

**MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH
DISTRICT FOR THE MONTH OF NOVEMBER 2024 HELD ON 13/11/2024 AT 10:30 AM**

VENUE: Conference Hall, DC's Office

DATE: 13th November, 2024 at 10.30 AM

The meeting was presided over by Shri Anup Kumar Brahma, ACS, District Development Commissioner, Dibrugarh.

At the very beginning he welcomed all the members present in the meeting.

The meeting started with Department- wise Power Point Presentation as follows

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline						
1	Social	Education	1. Inclusive Education 2. ECCE 3. Vidyanjali 4. Support to Tea Garden Area schools 5. Activities conducted under Special Training 6. PM SHREE SCHOOLS 7. POSHAN 8. Skill Development Training 9. Vocational Education	<p>The Inspector of School, Dibrugarh presented the activities undertaken under inclusive education in the district. The DDC, Dibrugarh asked Inspector of School, Dibrugarh to assign officials for field visits.</p> <p>The DDC, Dibrugarh instructed to ensure Functional Laboratory in school's so as to attract interest of students towards Science Stream.</p> <p>The DDC, Dibrugarh asked Inspector of School, Dibrugarh to submit an assessment report of training programme.</p> <p>The DDC, Dibrugarh asked Inspector of School, Dibrugarh to arrange medical team visit for KGBV School.</p> <p>The DDC, Dibrugarh asked Inspector of School, Dibrugarh to give direction to all schools for maintaining cleanliness within the school premise.</p>	Inspector of School						
2	Social Sector Social Sector	Food, Public Distribution & Consumer Affairs	1. National Food Security Act, 2013 2. Paddy Procurement 3. Mustard Procurement	<p>Implementation of National Food Security Act, 2013 Present Position of Beneficiaries as per RCMS (as on 20/08/2024):</p> <table border="1"> <tbody> <tr> <td>Total AAY Families</td> <td>27,288 Nos</td> </tr> <tr> <td>Total AAY Population</td> <td>81,220 Nos.</td> </tr> <tr> <td>Total PHH Families</td> <td>2,44,702Nos.</td> </tr> </tbody> </table>	Total AAY Families	27,288 Nos	Total AAY Population	81,220 Nos.	Total PHH Families	2,44,702Nos.	Deputy Director, Food, Public Distribution & Consumer Affairs
Total AAY Families	27,288 Nos										
Total AAY Population	81,220 Nos.										
Total PHH Families	2,44,702Nos.										

		Food, Public Distribution & Consumer Affairs		<table border="1"> <tr> <td>Total PHH Population</td> <td>7,76,212 Nos.</td> </tr> <tr> <td>Total AAY+PHH Families</td> <td>2,71,990Nos.</td> </tr> <tr> <td>Total AAY+PHH Population</td> <td>8,57,432 Nos.</td> </tr> </table> <p>New Ration Card generated 44,135 Nos. No. of new beneficiaries added 1,70,454 Nos.</p>	Total PHH Population	7,76,212 Nos.	Total AAY+PHH Families	2,71,990Nos.	Total AAY+PHH Population	8,57,432 Nos.	Deputy Director, Food, Public Distribution & Consumer Affairs
Total PHH Population	7,76,212 Nos.										
Total AAY+PHH Families	2,71,990Nos.										
Total AAY+PHH Population	8,57,432 Nos.										
3	Social	Health and Family Welfare Department	<ol style="list-style-type: none"> 1. National Health Mission 2. Compensation of Wages to Pregnant Women Workers of Tea Gardens 3. PM - Ayushman Bharat Health Infrastructure Mission AYUSH 4. 15th Finance Commission -CS (Health Grant) 	<p>Regarding land issues for construction under National Health Mission, the DDC, Dibrugarh asked District Programme Manager, NHM to approach concerned authority and resolve the issues. He also asked to submit copies of all the communication to concerned Circle Office's in this regard.</p> <p>The DDC, Dibrugarh expressed his dissatisfaction on the progress of Wage Compensation Scheme for Pregnant Women of Tea Garden Areas. He also asked to resolve the issues of Aadhar and Bank A/c of beneficiaries immediately so as to successfully run the scheme. The District Programme Manager, NHM, Dibrugarh informed that a special drive would be conducted improve the performance. The DDC, Dibrugarh further asked to submit weekly report on the progress of the scheme along with a performance comparison report of last financial year.</p> <p>The DDC, Dibrugarh directed District Programme Manager, NHM Dibrugarh to complete 10 Lakh Ayushman Bharat Health Account (ABHA) within 20-25 days as only 740321 ABHAs created so far and submit report in this regard on 5th December, 2024. He further directed to complete Health Facility Registration and Health Professional Registration to be completed within 10 days and submit daily report on this.</p> <p>The DDC, Dibrugarh discussed about the status of under 5 mortality and Maternal Mortality in the District. He informed that</p>	Joint Director; Health and Family Welfare Department						

	Social	Health and Family Welfare Department		<p>there would be a meeting on 28th November to review the status of IMR and MMR in the District.</p> <p>The DDC, Dibrugarh asked District Programme Manager, NHM Dibrugarh to submit the list of Institutional Delivery Points where regular and occasional delivery cases take place.</p> <p>The DDC, Dibrugarh discussed the manpower issue at Moran Tiloi CHC.</p> <p>The DDC, Dibrugarh emphasised on cent percent progress of Home Based New Born Care (HBNC) within the district and directed to prepare a list where the progress of Home Based New Born Care (HBNC) was below 100%. He further directed the Health and Family Welfare Department, Dibrugarh to review it and submit report.</p> <p>The DDC, Dibrugarh asked the Health and Family Welfare Department, Dibrugarh to conduct a special drive for e-KYC so as to finish it before November, 2024.</p> <p>As the progress of the schemes implemented under Health Department is poor the DDC, Dibrugarh asked to conduct departmental review of ongoing schemes under Health and Family Welfare Department.</p>	Joint Director; Health and Family Welfare Department
4	Social	Sports and Youth Affairs	1.NLCPR 2.SOPD	The DDC, Dibrugarh reviewed the construction related to sports infrastructure development schemes in Dibrugarh.	District Sports Officer
5	Economic	Agriculture	1.PM Kisan Scheme 2. PMKSY Scheme 3.Paddy Procurement 4. KCC 5.Digital Crop Survey 6.NMEO - Oil Palm	<p>The DDC, Dibrugarh asked District Agriculture Officer, Dibrugarh to complete pending Aadhar seeding for PM Kisan Scheme.</p> <p>Regarding KCC, Agriculture Department informed that Bank wise pending list of KCC has been sent to LDM for necessary action.</p> <p>Report on NMEO-Oil Palm Scheme as on 12-11-2024 :</p> <ul style="list-style-type: none"> ➤ Approved Beneficiary/Farmers till date : 266 Nos. 	District Agriculture Officer

	Economic	Agriculture		<ul style="list-style-type: none"> ➤ Approved land area till date : 109.52 Ha ➤ Plantation done till date : 41 Ha ➤ New Beneficiaries selected by DLPMT meeting held on 04-10-2024 : 124 Nos. ➤ New Area approved by DLPMT meeting held on 04-10-2024 : 49.07 Ha. 	District Agriculture Officer
6	Economic	Agriculture Engineering	1.SMAM 2. RIDF	<p>Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 187 nos. of STW (134 Diesel, 39 Solar) commissioning have been on going.</p> <p>23 nos. of SPV water pumping system at 85% subsidy have been commissioned under RIDF-XXIX and remaining ongoing.</p> <p>17 nos of power tiller have been delivered till date under SMAM 2024-25.</p>	Assistant Executive Engineer Agricultural Engineering
7	Economic	Soil Conservation	1.SOPD-G 2.RIDF	The DDC, Dibrugarh reviewed all departmental works.	Divisional Officer, Soil Conservation
9	Economic	Animal Husbandry and Veterinary Department	1.Progress on Artificial Insemination 2. Status on Vaccination 3. Status Of Chief Ministers Flagship Programme 4. KCC 5. National Livestock Mission 6. Performance of MVUs	<p>Target of AI for the year 2024-25: 17,768 nos.</p> <ul style="list-style-type: none"> ➤ Nos. of Artificial Insemination done for the month of October, 2024 have been 903 nos. and Cumulative nos. (From April to September, 2024) have been 6,167 nos. ➤ Nos. of AI borne Calf born for the month of October, 2024 have been 256 nos. and Cumulative nos. From April to July, 2024) 1510 nos. ➤ 23,000 Nos. of VACCINE doses received and Utilised under LHDCP. <p>The District Veterinary Officer, informed that 21st Livestock census have been started from 1st November, 2024 and would be completed within 4 months. Total 15 nos. of Supervisors and 97 nos. of enumerator would be engaged in the census.</p>	District Veterinary Officer

	Economic	Animal Husbandry and Veterinary Department		<p>Status of Flagship Programme :</p> <ul style="list-style-type: none"> ➤ Total Application received and send to bank: 401 Nos ➤ Total application sanctioned by Bank: 22 Nos ➤ Total application rejected by bank : 05 Nos. ➤ Total Applications pending at Bank: 374 Nos. <p>Status of Kisan Credit Card (KCC) :</p> <ul style="list-style-type: none"> ➤ Target (from September,2024 to March,2025) : 200 Nos. ➤ Total application received & send to Bank : 24 Nos. ➤ Total application sanctioned by Bank: 02 Nos. ➤ Total application Rejected: 01 No. ➤ Application pending at Bank: 21 nos. 	District Veterinary Officer
10	Economic	Handloom and Textile Department	1. Swanirbhar Naari 2. SAMARTH	The DDC, Dibrugarh reviewed the Swanirbhar Naari Scheme in detail.	Assistant Director, Handloom & Textile Department
11	Economic	Sericulture	1. Augmentation of Eri silkworm food plantation.	The DDC, Dibrugarh reviewed the schemes of Sericulture Department.	Assistant Director, Sericulture Department
12	Economic	Industries, Commerce & Public Enterprises	1. Atmanirbhar Asom Abhijan 2. PM Vishwakarma Scheme 3. Prime Minister Employment Generation Program 4. Pradhan Mantri Formalisation of Micro Food Processing Enterprises 5. UDYAM Registration	<p>The 1389 nos. of beneficiaries selected under Atmanirbhar Asom Abhijan in Dibrugarh. The DDC, Dibrugarh reviewed the CMAAA scheme in detailed.</p> <p>The DDC, Dibrugarh had a discussion on the progress of PM Vishwakarma Scheme in Dibrugarh district.</p> <p>There have been 6583 Nos. of UDYAM registration for the year 2024-25(Till the month of October).</p>	<p>General Manager,</p> <p>District Industries and Commerce Department</p>
13	Economic	Legal Metrology		The Inspector of Legal Metrology Department, informed that total fee collection for verification and stamping for the month of October has been Rs. 2,25,021.00.	Inspector of Legal Metrology

14	Economic	Fishery Department	1.Pradhan Mantri Matsya Sampada Yojana (PMMSY) 2. KCC 3. Group Accidental Insurance Scheme (GAIS)	<p>The following details have been presented on the progress of (PMMSY) for the year 2023-24 by the District Fishery Development Officer, Dibrugarh:</p> <ul style="list-style-type: none"> • Civil works under progress for 60 nos. of New Rearing Ponds. • Civil works under Progress for 61 nos. New Pond Construction under NEH. • Procurement process have been going on for 61 nos. of Inputs for Fish Farming under NEH and FL Stockings in wetlands • Civil works under progress for Mini Feed Mill • Procurement process have been going on for Three-wheeler with ice box. <p>The District Fishery Development Officer, Dibrugarh informed that 7279 nos. of Fishers have been insured till date under Group Accidental Insurance Scheme (GAIS).</p>	District Fishery Development Officer
15	Economic	Cooperation		The DDC, Dibrugarh reviewed all the central sector schemes in detail.	Assistant Registrar, Cooperation
16	Economic	District Employment Exchange		<p>The DDC, Dibrugarh reviewed the details of employment seekers in the district.</p> <ul style="list-style-type: none"> ➤ Total Graduate Employment Seeker Registered in District Employment Exchange: 22857 nos. ➤ Total Post Graduate Employment Seeker Registered in District Employment Exchange: 3696 nos. 	Assistant Director, Employment
17	Infrastructure	Public Works Department National Highway	1.The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km)	<p>The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 78% of physical and 78% financial progress.</p> <p>Initial rectification work started for the newly awarded work of Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km).</p>	Executive Engineer, Public Works Department National Highway

18	Infrastructure	Irrigation	SOPD	<p>57% physical progress have been achieved so far for the scheme 'Solar Powered TW scheme at Tingkgong LAC, Kololowa Gaon Area (19 Points)'.</p> <p>Works of Solar Powered MDTW (2 Points) at Romai Area with physical progress of 55%, Solar Powered MDTW (3 Points) at Niz Rahmaria Area with 46% physical progress, Solar Powered MDTW Irrigation Scheme at Paniera Gaon (3 Points) Work order issued & Work not yet started due to unfavourable site condition.</p>	Executive Engineer, Irrigation
19	Infrastructure	APDCL	<p>1. Assam Power Distribution System Enhancement and Loss Reduction Project</p> <p>2. Revamped Distribution Sector Scheme (RDSS)</p> <p>3. PM Surya Ghar Muft Bijli Yojana</p>	<p>Chief Executive Officer, APDCL informed that:</p> <ul style="list-style-type: none"> 2970 nos. of 9.75 Mtr. PSC Poles out of 4774 nos. & 1081 nos. of 8.5 Mtr. PSC Poles out of 1551 nos. and 10 nos. of 25 KVA DTR, 19 nos. of 63 KVA & 16 nos. of 100 KVA DTR have been erected till date under Installation of new Distribution Transformer along with HT line, HT line with MVCC and LT AB cable shall be constructed at various location in Dibrugah to reduce the line loss under Externally Aided Project (EAP) funded by AIIB (PHASE-II). <p>Regarding Revamp Distribution Sector Scheme (RDSS), vendor was terminated.</p> <p><u>For PM Surya Ghar Muft Bijli Yojana :</u></p> <ul style="list-style-type: none"> Total no of application submitted: 2546 Total no of Installed Solar Rooftop Plant :40 Total installed capacity till now in Dibrugarh Electrical Circle (in kw): 151KW Pipe line work for Solar Rooftop Plant: 69 Nos of RTS of capacity 185 KW. 	Chief Executive Officer, APDCL
20	Infrastructure	Border Protection and Development	1. Border Areas Development Programme (BADP)	<p>The scheme "Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam" have been ongoing and achieved 90% physical progress.</p>	Executive Engineer, PWD, Building Chabua, Naharkatia & Duliajan Division

21	Infrastructure	Transport Department		The District Transport Officer, Dibrugarh informed that during FY 2024-25- Rs 46,27,14,025/- have been collected out of the revenue target 109 Crs. till the month of October, 2024.	District Transport Officer
22	Infrastructure	Public Works Department Building	1.NLCPR 2.CIDF 3.SOPD ODS 4. SOPD 5.Untied Fund 6.5 th Assam State Finance Commission	The Executive Engineer, PWD (Building) presented the detailed progress of all ongoing schemes implemented under Public Works (Building) Department.	Executive Engineer, Public Works Department Building
23	Infrastructure	Public Health Engineering Department	1.JJM 2.Swach Bharat Mission - Gramin, Assam	The DDC, Dibrugarh reviewed the progress of scheme in Dibrugarh district and asked the Executive Engineering, Public Health Engineering Department to expediate the progress and resolved all issues in consultation with concerned departments.	Executive Engineering, Public Health Engineering Department
24	Infrastructure	Public Works Department (Roads) (DCLKT)	1.PMGSY 2.SOPD-G 3.Central Road & Infrastructure Fund 4. Central Road Fund (CRF) 5. RIDF 6. SOPD-G 7. Mukhya Mantrir Pakipath Nirman Achani 8. Mukhya Mantrir Unnoto Pakipath Nirman Achani 9. Mukhya Mantrir Mothauri Pakikaran Achani 10. Mukhya Mantrir Path Nobikaran Achani	<p>The Executive Engineer, Public Works Department (Roads) (DCLKT) presented a detailed progress of schemes implemented under Public Works Department (Roads) Department in Dibrugarh district. The DDC, Dibrugarh asked to expediate the progress of all ongoing schemes.</p> <p>The Executive Engineer, Public Works Department (Roads) (DCLKT) raised an issue of JJM leakage in Pub Banipur Chaulkuwa area. The DDC, Dibrugarh asked him to consult with PHE Department and resolve the issue.</p>	Executive Engineer, Public Works Department (Roads)
25	Infrastructure	Housing and Urban Affairs	1.Pradhan Mantri Awas Yojana Housing for All (Urban)	The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,901 nos. of Beneficiaries have been finalized, 4,746 nos. of beneficiaries have received 1 st Installment, 3,438 nos. of beneficiaries have received 2 nd instalment, 735 nos. have received 3 rd installment and 2,519 nos. of houses have been completed so far.	City Project Manager, PMAYU

26	Infrastructure	Water Resource Department	1. SOPDG 2.SOPD-FDR 3.RIDF 4.NIDA 5.CIDF 6.World Bank	The Executive Engineer, Water Resource Department Dibrugarh informed that most of the ongoing scheme would be completed by November/December, 2024. The DDC, Dibrugarh asked Executive Engineer, Water Resource Department to include details of the schemes implemented under NIDA in PPT. from next DDC Meeting onwards.	Executive Engineer, Water Resource Department
27	Reforms, Governance Facilitation & Regulation	Excise		The DDC, Dibrugarh reviewed the details of revenue collection. ➤ Revenue Target :188.68 Crores ➤ Target Achieved : 93.5 Crores ➤ Achieved In Percentage : 49.55 %	Inspector of Excise

The Meeting ended with vote of thanks from the chair.

District Development Commissioner
Dibrugarh

Memo No.TND-27/8/2023-T&P-DBR/
Copy to:

Dated Dibrugarh, the ...November, 2024

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)
District Development Commissioner,
Dibrugarh

Monthly status of Fund receipt and utilization for the Month of July, Year 2024

A. For Schemes: Funds received.

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others as applicable		Opening Balance With the District/Council/ Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam											Rs 19.24L	Nil	Nil	Nil	Nil	Nil	Nil	AA No. DBPD.395/2022/38 Dtd, 27/01/2023

*will be provided by the HOD/Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.


 Executive Engineer, P.W.D.
 Naharkatia & Dullajan Territorial
 Building Division, Naharkatia

B. Schemes for which no funds are received by the District/ Council:

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD, Building, Naharkatia	Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam	Since, this is a repairing nature of work. Demand will be submitted after completion of the work.	90% of the work is completed
2				


 Executive Engineer, P.W.D.
 Naharkatia & Dullajan Territorial
 Building Division, Naharkatia

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year (2024-25)

Sl no.	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current year	Progress of Current year Works/ Services - Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	NIL								


 Executive Engineer, P.W.D.
 Naharkatia & Duliajan Territorial
 Building Division, Naharkatia

Physical progress of Works under different schemes/Programmes/Projects across Departments- of Previous years


Sl no.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion- as on the last date of last financial Year (31st March, 2024) - Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam	1							90%					


 Executive Engineer, P.W.D.
 Naharkatia & Dullajan Territorial
 Building Division, Naharkatia

Annexure A

Monthly status of Fund Available and Utilization

Sl No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CSICSSIS etc.	Opening Balance with CANISNA/ Others as applicable		Opening Balance with the District Council/ Others as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1		SOPD-G	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 4,91,29,049.00	Rs. 4,91,29,049.00	-	Rs. 19,37,46,535.00 (54.72%)	-	Rs. 4,91,29,049.00	Nil	-	
2	PWD, Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Building Division, Dibrugarh.	CSR Fund	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 68,22,806.00	Rs. 68,22,806.00	-	Rs. 1,48,41,027.00 (55%)	-	Rs. 68,22,806.00	Nil	-	
3		Untied fund	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 28,09,335.00	Rs. 28,09,335.00	-	Rs. 28,09,335.00 (14.55%)	-	Rs. 28,09,335.00	Nil	-	
4		Signature Project	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 77,92,435.00	Rs. 77,92,435.00	-	Rs. 77,92,435.00 (23.8%)	-	Rs. 77,92,435.00	Nil	-	
5		MPLADS (RS)	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 18,20,795.00	Rs. 18,20,795.00	-	Rs. 18,20,795.00 (72.8%)	-	Rs. 18,20,795.00	Nil	-	


 12-11-2024
 Executive Engineer, PWD
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
 Territorial Building Division, Dibrugarh
 12-11-24

Annexure B

B. Schemes for which no funds are received by the District /Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		


12-11-2024


Executive Engineer , PWD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Building Division, Dibrugarh


12-11-24


12-11-24

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current years Annexure -C


SL. NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories Number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G - V-GA	3	-	-	1	-	-	2	2 (Two) works recently sanctioned on 25-09-2024
2		SOPD-GSP-V-GA	1	-	-	-	-	-	1	1 (One) work recently sanctioned on 30-10-2024


 Executive Engineer, PWD
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
 Territorial Building Division, Dibrugarh
12-11-24
12-11-24


Annexure - 0

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of previous years

SL NO	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress						Remarks
				less than 1year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD-ODS	4	0	2	2	0	4	0	2	2	0	0	0	
2		CIDF	2	0	1	1	0	2	0	2	0	0	0	0	
3		RUSA	2	1	1	0	0	2	0	1	1	0	0	0	
4		SOPD - G	16	5	10	1	0	16	0	8	5	2	1	0	
		Signature Project	1	0	1	0	0	1	0	0	1	0	0	0	
5		Home (B)	3	0	0	1	2	3	0	3	0	0	0	0	
6		NLCPR	1	0	0	1	0	1	0	1	0	0	0	0	
7		Judicial	1	0	0	0	1	1	0	1	0	0	0	0	
8	CSR Fund	3	0	0	3	0	3	0	1	2	0	0	0		


 12-11-2024
 Executive Engineer , PWD
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
 Territorial Building Division, Dibrugarh


 12-11-24


 12-11-24

Monthly status of Fund receipt and utilization for the Month of October, Year 2024

Annexure-A

A. For Schemes: Funds received.

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others as applicable		Opening Balance With the District/Council/ Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Construction of Mini Stadium at Naharkatia, Dibrugarh	4059-60-051-4548-000-13-01-SOPD-G-V-GA & 4059-60-051-5247-252-05-03-SOPD-G-V-GA	State	-----	-----	-----	-----	-----	---	-----	125.16167 L	Rs. 1316.06171 L	-----	Rs. 174.82618 L	-----	-----	-----	-----	
		Construction of Mini Stadium at Dulajjan LAC, Dibrugarh	4059-60-051-4548-000-13-01-SOPD-G-V-GA & 4059-60-051-5247-252-05-03-SOPD-G-V-GA	State	-----	-----	-----	-----	-----	---	-----	NIL	Rs.1154.67435 L	-----	Rs. 399.47102 L	-----	-----	-----	-----	
	PWD, BUILDING	Construction of Sports Complex at Chabua, Chabua LAC under Dibrugarh District under Signature Project for the year 2018-19 Package No. SP-9	4070-00-800-233-000-13-99-SOPD-G-V-GA	State	-----	-----	-----	-----	-----	---	-----	NIL	Rs. 1000.00 L	-----	Rs. 799.184 L	-----	-----	-----	-----	
	Naharkatia	Construction of ITI at Naharkatia, Dibrugarh	4070-00-800-233-000-13-99-SOPD-G-V-GA	State	-----	-----	-----	-----	-----	---	-----	NIL	Rs. 971.63 L	-----	Rs. 384.34436 L	-----	-----	-----	-----	
		Construction of Administrative Building Classroom Drawing Hall Office room, Library Workshop, Principal Quater Inspector quarter Grade IV quarter, etc at ITI at Dulajjan, Dibrugarh	4250-00-800-2400-000-13-99-SOPD-G-V-GA	State	-----	-----	-----	-----	-----	---	-----	NIL	Rs. 432.72 L	-----	Nil	-----	-----	-----	-----	
		Proposed Construction of Town Hall under 5th Assam state Finance Commission at Naharkatia.	2059-80-192-5441-705-35-98-TG-5FC-V-GA		-----	-----	-----	-----	-----	---	-----	NIL	Rs. 631.00 L	-----	Rs.200.499 L	-----	-----	-----	-----	
		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Termali TE in Dibrugarh District.	4059-01-051-2036-000-13-99-SOPD-G-V-GA	State	-----	-----	-----	-----	-----	---	-----	NIL	Rs 61.064 L	-----	Rs. 36.38178 L	-----	-----	-----	-----	
		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Tarajan TE in Dibrugarh District.	4059-01-051-2036-000-13-99-SOPD-G-V-GA	State	-----	-----	-----	-----	-----	---	-----	NIL	Rs 61.064 L	-----	Rs. 36.88318 L	-----	-----	-----	-----	
		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Dilli TE in Dibrugarh District.	4059-01-051-2036-000-13-99-SOPD-G-V-GA	State	-----	-----	-----	-----	-----	---	-----	NIL	Rs 61.064 L	-----	Rs. 24.19688 L	-----	-----	-----	-----	
		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Namsang TE in Dibrugarh District.	4059-01-051-2036-000-13-99-SOPD-G-V-GA	State	-----	-----	-----	-----	-----	---	-----	NIL	Rs 61.064 L	-----	Rs. 24.19688 L	-----	-----	-----	-----	

B. Scheme for which no funds are received by the District/council.

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	PWD, Building, Naharkatia	NIL		


Executive Engineer, PWD
Naharkatia & Duliagan Territorial
Building Division, Naharkatia


Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year (2024-25)

Sl no.	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current year	Progress of Current year Works/ Services - Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	Jagannath Community and Skill Centre at Namrup T.E. under Naharkatia LAC	NIL (However, Work order for these have been issued in current FY)					12%		
2		Jagannath Community and Skill Centre at Hapjan T.E. under Naharkatia LAC						5%		
3		Jagannath Community and Skill Centre at Joypur T.E. under Naharkatia LAC								Preliminary work started
4		Jagannath Community and Skill Centre at Balimora T.E. under Naharkatia LAC								Work just started.
5		Jagannath Community and Skill Centre at Satyanarayan T.E. under Naharkatia LAC								There exists 3 quarters at the site allotted for Jagannath Community Hall. Notice has been served several times to the Garden authority for dismantling of the quarters. However, the dismantling will be done after 15th Nov as stated by the Garden Manager.
6		Jagannath Community and Skill Centre at Desam T.E. under Naharkatia LAC							10%	

7	Jagannath Community and Skill Centre at Tarajan T.E. under Naharkatia LAC	NIL (However, Work order for these have been issued in current FY)							Preliminary work started
8	Jagannath Community and Skill Centre at Namsang T.E. under Naharkatia LAC								Preliminary work started
9	Jagannath Community and Skill Centre at Umatara T.E. under Naharkatia LAC								Preliminary work started
10	Jagannath Community and Skill Centre at Dilli T.E. under Naharkatia LAC								Preliminary work started
11	Jagannath Community and Skill Centre at Naharkatia T.E. under Naharkatia LAC								Preliminary work started


 Executive Engineer, P.W.D.
 Naharkatia & Duliajan Territorial
 Building Division, Naharkatia

Physical progress of Works under different schemes/Programmes/Projects across Departments- of Previous years

Sl no.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion- as on the last date of last financial Year (31st March, 2024) - Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1Yr	>=1 to <3 yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	PWD (Building & NH)	Construction of Mini Stadium at Naharkatia , Dibrugarh	33									35%				
2		Construction of Mini Stadium at Duliajan LAC , Dibrugarh									52%					
3		Construction of ITI at Naharkatia, Dibrugarh		16 days							77.00%					
4		Construction of Administratative Building Class room Drawing Hall Office room , Library Work shop, Principal Quaeter Inspector quarter Grade -IV quarter,etc at ITI at Duliajan, Dibrugarh		8 months									44%			
5		Proposed Construction of Town Hall under 5th Assam state Finance Commission at Naharkatia .				3 years 6 months							61%			
6		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Teenali TE in Dibrugarh District.				1 year 3 months						98%				
7		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Tarajan TE in Dibrugarh District.				1 year 3 months						95%				

8	Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Dilli TE in Dibrugarh District.			1 year 3 months						99%							
9	Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Namsang TE in Dibrugarh District.			1 year 3 months						78%							
10	Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Chabua TE in Dibrugarh District.			1 year 3 months						96%							
11	Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Jaloni TE in Dibrugarh District.			1 year 3 months						94%							
12	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at Wilton T.E. in Dibrugarh District.											46%					
13	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at Basmotia TGMS, District, TGR-60										55%						
14	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at Satyanarayan TE in Dibrugarh District.											42%					
15	Construction of Brick Boundary Wall with Iron Gate around the Allotted plot of land for Sub-Divisional Judicial Magistrate Court, Naharkatia, Dibrugarh										60%						
16	Jagannath Community and Skill Centre at Basmotia T.E. under Duliajan LAC												20%				

17	Jagannath Community and Skill Centre at Lengrai T.E. under Duliajan LAC											30%			
18	Jagannath Community and Skill Centre at Nandanbon T.E. under Duliajan LAC									60%					
19	Jagannath Community and Skill Centre at Mahadeobari T.E. under Duliajan LAC											30%			
20	Jagannath Community and Skill Centre at Old Dirial T.E. under Duliajan LAC											30%			
21	Jagannath Community and Skill Centre at Santi T.E. under Duliajan LAC												16%		
22	Jagannath Community and Skill Centre at Modhuban T.E. under Duliajan LAC											30%			
23	Jagannath Community and Skill Centre at Kamini T.E. under Duliajan LAC											30%			
24	Jagannath Community and Skill Centre at Anandabari T.E. under Duliajan LAC											30%			
25	Jagannath Community and Skill Centre at Bijlibari T.E. under Duliajan LAC											28%			
26	Jagannath Community and Skill Centre at Hatijan T.E. under Duliajan LAC													Preliminary work started.	
27	Jagannath Community and Skill Centre at Madhuting T.E. under Duliajan LAC													Preliminary work started.	
28	Jagannath Community and Skill Centre at Aчитbari T.E (Ochitpur TE). under Duliajan LAC												15%		
29	Jagannath Community and Skill Centre at Balijan T.E. under Duliajan LAC													Work not started due to land issues.	
30	Jagannath Community and Skill Centre at Jutulibarii T.E. under Duliajan LAC												15%		Work just started

31	Jagannath Community and Skill Centre at Rajaali T.E. under Duliajan LAC											30%		
32	Jagannath Community and Skill Centre at Achabam T.E. under Naharkatia LAC												22%	
33	Jagannath Community and Skill Centre at Langharjan T.E. under Naharkatia LAC												20%	


 Executive Engineer P.W.D.
 Naharkatia & Duliajan Territorial
 Building Division, Naharkatia

Monthly status of Fund receipt and utilization for the Month of November Year 2024 Annexure-A

A. For Schemes: Funds received.

S L N o	Admin. Dept	Name of Scheme(Imple- mentation Agency)	PFMS Code & SLS Code	Cate- gory CS/C SS/St ate/E AP etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds availab le for Schem e	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Rem arks
					Central Share	State Share	Central share	State Share	Central Share	State Shar e	Central Share	St ate Sh ar e		Central Share	Stat e Sha re			Of Pre vio us yea r	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agricul ture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	3836	NIL	NIL	NIL	NIL		3836	NIL		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM- KISAN)	3624	CS	2890	NIL	NIL	NIL	200000		202890		202890	200000 (100% utilized)		NIL	NIL	NIL	NIL	
3		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL

[Signature]
13/11/24
ikbno

4	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	3531580	3531580	3531580	3531580 (100% Utilized)	NIL	NIL	NIL	NIL	NIL	NIL
6	National Food & Security Mission (NFSM)	AS10	CS	NIL	NIL	NIL	NIL	395000	395000	395000	395000 (100% Utilized)	NIL	NIL	NIL	NIL	NIL	NIL
7	National Project on Management of Soil Health & Fertility	AS53	CS	NIL	NIL	NIL	NIL	50000	50000	50000	50000 (100% utilized)	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

(Signature)
13/11/24
3/0 DAO

B. Schemes for which no funds are received by the District/Council : For(Please visit <https://www.indiabudget.gov.in/index.php-andconcerned> Ministry/Department website to know the list of Centrals schemes of current and previous years) **Annexure-B**

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		Assam Agribusiness and Rural Transformation Project (APART)		
5		Assam Fodder Mission		
6		Kisan Credit Card		
7		Sali Paddy		
8		Assam Millet Mission		
9		Sub Mission on Agriculture Mechanization (SMAM)		
10		Horticulture Mission for North East & Himalayan States HMNEH		

(Signature)
19/11/24
JL DAO

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Annexure C

SL No	Admin.Dept.	NameofScheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	

D. Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous Years

Annexure D

Sl. No	Admin.D ept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					ProgressofPendingworksofpreviousYearspendingasonthelastdateoflastFinancialYear-Categoriseworksbasedon thestageof physicalprogress						
				Les s than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	

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Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
				Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
Food, Public Distribution & Consumer Affairs	13	Confonet Project																		
	14	Paddy Procurement																		
	15	Rice Fortification																		
Health & Family Welfare	18	National Health Mission	AS45	CSS	-	-	-	-	-	-	1,557.91	-	1,557.91	1165.92 (74.84%)	-	-	1,165.92	-	391.99	
	27	15th Finance Commission - CS (Health Grant)	N/A	CS	-	-	-	-	-	-	233.34	-	233.34	214.31 (91.84%)	-	-	214.31	-	19.03	
	53	Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS45	CSS	37.86	-	-	-	-	-	358.50	-	396.36	382.75 (96.56%)	-	-	382.75	-	13.61	

Monthly status of Fund receipt and utilisation for the Month of October 2024

Annexure A

A. For Schemes Funds received.

Sl. No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil		Operated by Directorate of Agriculture Assam															

Prepared by

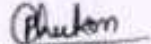
Chukon
Junior Engineer(Agri)
Dibrugarh

Countersigned By

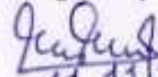
J. J. J.
31-10-2024
Asstt. Executive Engineer (Agri)
Dibrugarh

B. Schemes for which no funds are received by the Distict/Council				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Engineering)		Funds operated by Directorate of Agriculture, Assam	

Prepared by


Junior Engineer (Agri)
Dibrugarh

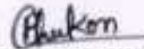
Countersigned By


11.11.2024
Asst. Executive Engineer (Agri)
Dibrugarh

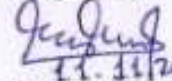
Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	Nil	Nil						

Prepared by


 Junior Engineer(Agri)
 Dibrugarh

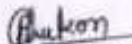
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 11.11.2024
 Asstt. Executive Engineer (Agri)
 Dibrugarh

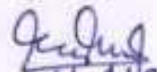
Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Agriculture (Engineering)	RIDF	Diesel Pump- 92 nos. Solar Pump-11 nos.	Less than 1 Yr										23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		95%					
3		Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		95%					
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr				45%			

Prepared by


Junior Engineer (Agri)
Dibrugarh

Countersigned By


13.11.2024
Asstt. Executive Engineer (Agri)
Dibrugarh

A. For Schemes : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others as applicable.		Opening Balance with the District/Council / Others—as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil

B. Schemes for which no funds are received by the District/Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Transport Office, Dibrugarh	nil	nil	nil

DISTRICT


Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of						
				100%	75-99%	50-74%	25-49%	25-49%	1-25%	Not started
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nil	nil	nil	nil

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Transport Office, Dibrugarh	Nil													Nil

District Transport Officer
 DISTRICT Dibrugarh
 08/05/2021

Annexure- B

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	A.H and veterinary Deptt., Dibrugarh			

Annexure- B

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	NIL			

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Education	Additional Class Room(Elementary)	15	-	15	-	-	-	-	
2	Education	Boys' Toilet(Elementary)	1	-	1	-	-	-	-	
3	Education	Major Repair(Elementary)	4	-	4	-	-	-	-	
4	Education	Boys Toilet(Secondary)	14	-	14	-	-	-	-	
5	Education	Girls' Toilet(Secondary)	8	-	8	-	-	-	-	
6	Education	Major Repair(Secondary)	11	-	11	-	-	-	-	
7	Education	Additional Classroom at BINDHAKATA HIGH SCHOOL	3	-	-	-	-	3	-	
8	Education	Major Repair at TENGAKHAT GIRLS' HES	6	-	6	-	-	-	-	
9	Education	Residential Quarter at KASTURBA GANDHI VALIKA VIDYALAYA	1	-	-	-	-	1	-	
10	Education	ADITONAL CLASS ROOM AT JOKAI HIGHER SECONDARY SCHOOL	4	-	-	-	-	4	-	
11	Education	ADITONAL CLASS ROOM AT NAHARKATIA HS	4	-	-	-	-	4	-	
12	Education	ADITONAL CLASS ROOM AT BAMUNBARI HS	3	-	-	-	-	3	-	

ANNEXURE-A,B,C & D for the month of November, 2024 (in respect of Dibrugarh District)

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	School Education																
		131	Samagra Shiksha	AS 149	CSS				9,102.44				2,129.40	2,129.40		1726.66 (81%)	Yes
		132	PM POSHAN	AS 11	CSS								916.35	916.35		914.67 (99.82%)	Yes
		133	PM SHRI	AS 267	CSS				670.02				153.97	153.97		97.22 (63%)	Yes

(in Lakhs)

Remarks
Details in Annxure-1
Details in Annxure-2

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						Remarks
				Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	SSA	North East Special infrastructure Development Scheme (NESIDS)	1	1	-	-	-	-	-	1	-	-	-	-	
1	SSA	PM Shree	11	11	-	-	-	-	4	6	-	-	1		
2	SSA	Children & Adoloscents Libraries & Digital Infrastructure	92	92	-	-	-	-	92	-	-	-	-	-	
3	Secondary Education (RMSA)	Major Repairing	23	23	-	-	-	-	-	-	23	-	-	-	3rd installment not yet released from SMO,Assam
4	Secondary Education (RMSA)	Boys' Toilet	7	7	-	-	-	-	7	-	-	-	-	-	
5	Secondary Education (RMSA)	Boundary Wall	4	4	-	-	-	-	-	-	4	-	-	-	2nd installment not yet released from SMO,Assam
6	Secondary Education (RMSA)	Girls' Toilet	2	2	-	-	-	-	2	-	-	-	-	-	
7	Secondary Education (RMSA)	Ramp & Railing	2	2	-	-	-	-	2	-	-	-	-	-	
8	Elementary Education(SSA)	Boys' Toilet	6	6	-	-	-	-	6	-	-	-	-	-	
9	Elementary Education(SSA)	Girls' Toilet	3	3	-	-	-	-	3	-	-	-	-	-	

10	Elementary Education(SSA)	Ramp & Railing	14	14	-	-	-	-	14	-	-	-	-	-	
11	Elementary Education(SSA)	Additional Class Room	8	8	-	-	-	-	-	8	-	-	-	-	3rd installment not yet released from SMO,Assam
12	Elementary Education(SSA)	Dilapidated ACR LP	8	8	-	-	-	-	-	7	-	-	-	1	1nos. Not started due to school is situated at Dibru - Saikhowa National Park
13	Elementary Education(SSA)	Dilapidated ACR UP	1	1	-	-	-	-	-	1	-	-	-	-	3rd installment not yet released from SMO,Assam
14	Elementary Education(SSA)	Boundary Wall	9	9	-	-	-	-	3	3	-	-	-	3	3 nos. school not started due to land not available.
15	Elementary Education(SSA)	Major Repairing	7	7	-	-	-	-	-	7	-	-	-	-	3rd installment not yet released from SMO,Assam

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of **Previous Year****Annexure-D**

Sl no	Admin. Dept	Name of Scheme	Total number of works	Number of Years delayed for Completion as on the last					Progress of Pending works of pervious years pending as on the last date of					
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Fishery Department	PMMSY												
		Hatchery	1		1			1	1					
		New Rearing	99	2	1			3	96		1	2		
		New pond Construction	72		1			1	65		6	1		
		Inputs for fish farming	72		2			2						72
		inputs for IFS	49		6			6						49
		F.L. stocking	3	1				1						3
		Pen Culture	2	2				2	2					
		Mini Feed Mill	1	2				2	1					
		Fish Kiosk	1	1				1			1			
		Livelihood	1300	1				1	1291					9

District Fishery Dev. Officer
Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and years)

Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHAR NAARI	A Flagship programme of State Govt. for procurement of benchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Amounting Rs. 42,04,573/- benchmark item procured in Dibrugarh District. Around Rs 23,91,841/- of benchmark Handloom items Sold till date at Dibrugarh district & Total 4447 nos. various benchmark Handloom items amounting Rs.18,12,734/- in the stock.
2		Cluster Development Programme (CDP) under NHDP	CDP under NHDP at Nahaikata will be implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
3	Handloom & Textile, Dibrugarh	SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	In 1st Phase, 134 nos. trainees completed their training on Handloom & Jacquard weaving in Dibrugarh District. The start date for 2nd phase is currently uncertain.
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Central Welfare scheme	5 nos. enrolled on month of October. Total 127 nos. Weavers Enrolled under Dibrugarh District till month of October 24.
5	Handloom & Textile, Dibrugarh	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Central Welfare scheme	192nos. enrolled on month of October. Total 308 nos. Weavers Enrolled under Dibrugarh District till month of October 24.
6		Model Handloom Village at Teliapathar, Moran, Dibrugarh	Implemented by the ARTFED, Guwahati, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	
7	Handloom & Textile, Dibrugarh	APART	No any proposal sanctioned or implemented.	
8		SOPD-G	No any proposal sanctioned or implemented.	
		SOPD-ODS	No any proposal sanctioned or implemented.	

Assistant Director
Handloom & Textile
Dibrugarh

Physical Progress of Works under different Schemes/ Programme/ Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services/ Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textile, Dibrugarh	SWANIRBHAR NAARI	Does not arise	nil	nil	nil	nil	nil	nil	nil	
2		Cluster Development Programme (CDP) under NHDP	Does not arise	nil	nil	nil	nil	nil	nil	nil	
3		SAMARTH	Does not arise	nil	nil	nil	nil	nil	nil	nil	
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Does not arise	nil	nil	nil	nil	nil	nil	nil	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Does not arise	nil	nil	nil	nil	nil	nil	nil	
6		Handloom Model Village at Teliapathar, Moran	Does not arise	nil	nil	nil	nil	nil	nil	nil	

Assistant Director
Handloom & Textile
Dibrugarh



Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SWANIRBHAR NAARI	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
2		Cluster Development Programme (CDP) under NHDP	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
3		SAMARTH	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
6		Handloom Model Village at Telispathar, Moran	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
7		APART	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
8		SOPD-G	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
9		SOPD-ODS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil

Assistant Director
Handloom & Textile
Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of November Year 2024.

A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now (Amount (% in bracket))		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	Not applicable (NA)	CS	Allocation and disbursement is made by the Ministry of Road Transport & Highways (MoRT&H).															
	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH - 15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.	Not applicable (NA)	CS																

* = will be provided by the HOD Concerned Agency. PFMS : Public Finance Management System. SLS: State Linked Scheme-State Code

Executive Engineer, PWD
Dibrugarh NH Division.

B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.	Allocation and disbursement is done by the Ministry of Road Transport & Highways.		

Executive Engineer, PWD
Dibrugarh NH Division.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current year

Annexure-
C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	2	-	78%					Job is in progress achieving stipulated Milestone.
2	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.		-				4%		Initial Rectification started

Executive Engineer, PWD
Dibrugarh NH Division.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeyapore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	0	NIL	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 70% as on 17.10.2024
2	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 Job No PBMC/15/AS/2023-24/252.	0	NIL	-	-	-	-	-	-	-	-	-	-	Job recently sanctioned and just started


Executive Engineer, PWD
Dibrugarh NH Division.

Status of Fund Received and Utilized upto October 2024 for the FY 2024-25
Annexure A

A. For Schemes / Fund received

(Amount Shown in Lac)

Sl. No.	Admin Dept.	Name of Scheme/Implementation Agency	PMFS Code & SIS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CAN/SNA/Other as applicable		Opening Balance with the District/Country/ Others as applicable		Current Year Allocation to District*		Fund Received in Current Year		Total Fund Available for Scheme	Fund utilized till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against Total Available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
					6	7	8	9	10	11	12	13		14	15			16		
Sector: Infrastructure																				
1	Public Health Engineering (Dibrugarh Division)	114	Jal Jeevan Mission	AS 65	CSS	-	-	9,860.40	1,095.50	9,860.40	1,095.60	1,328.48	8664.77(87.87%)	962.75(87.87%)	NIL	NIL	NIL	NIL		
		115	SISP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		116	SBM-G	AS 66	CSS	-	-	49.20	5.47	49.20	5.47	33.95	18.54(37.88%)	2.07(37.88%)	NIL	NIL	NIL	NIL		
		117	NMDFP	Ax 77	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	



 Accounts Officer, PHE
 Dibrugarh (PHE) Division
 Dibrugarh

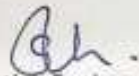

 Executive Engineer, PHE
 Dibrugarh (PHE) Division
 Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL


Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh


Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (November 2024)

Sl. No.	Admin Dept	Name of Scheme	Number of Works Sanctioned in the current year/Since Inception of JIM (2020-21)	Progress of Current Year works/Service/Categorize number of works					Remarks	
				100%	75-99%	50-74%	25-49%	1-24%		Not Started
1	PHED, Dibrugarh division	JIM (retrofitting of PWSS)	219	204	15	0	0	0	0	
		JIM (New Works)	1028	394	229	288	74	4	39	
Total			1247	598	244	288	74	4	39	

Executive Engineer (PHE),
Dibrugarh Division, Dibrugarh

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (November 2024)

Sl. No.	Admin Dept.	Name of Scheme	Number of Works Pending as on the last date of previous financial year (since inception of JM, 2020-21)	Number of Years delayed for completion-as on the last date of financial Year Categorize works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorize works based on stage of physical progress on					
				Less than 1 yr	=1 to <3 yr	=3 to <5 yr	=5 yrs	total	100%	75-99%	50-74%	25-49%	1-24%	Not Started
1	PHED, Dibrogarh Division	JM (retrofitting of PKSS)	219	22	182	0	0	204	0	15	0	0	0	0
		JM (New Works)	1038	12	382	0	0	394	0	229	268	74	4	39
Total			1247	34	564	0	0	598	0	244	288	74	4	39

Executive Engineer (PHED),
Dibrogarh Division, Dibrugarh

Annex A

Monthly status of Fund Available and Utilization

Sl. No.	Admin. Dept.	Name of Scheme/ (Implementation Agency)	FWS Code & S.I Code	Category CSC/SSD/MSAP etc.	Opening Balance with CANTON/ Others as applicable				Opening Balance with the District Council/ Others as applicable				Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (%) in bracket		Amount for which SCS are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which SCS are pending as on 31st					
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	Central Share	State Share	if present year	if current year
1		SOPD-C	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 4,91,29,049.00	Rs. 4,91,29,049.00	-	Rs. 19,37,46,535.00 (34.32%)	-	Rs. 4,91,29,049.00	Nil	-								
2	PWS Division, District Library, Highway & Transport, Terminal Building, Birgaon, Birgaon	CSR Fund	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 68,22,806.00	Rs. 68,22,806.00	-	Rs. 1,48,41,027.00 (55%)	-	Rs. 68,22,806.00	Nil	-								
3		Unaided fund	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 28,09,335.00	Rs. 28,09,335.00	-	Rs. 28,09,335.00 (14.55%)	-	Rs. 28,09,335.00	Nil	-								
4		Signature Project	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 77,92,435.00	Rs. 77,92,435.00	-	Rs. 77,92,435.00 (23.8%)	-	Rs. 77,92,435.00	Nil	-								
5		MPLADS (RS)	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 18,20,795.00	Rs. 18,20,795.00	-	Rs. 18,20,795.00 (72.8%)	-	Rs. 18,20,795.00	Nil	-								


 Executive Engineer, PWS
 Birgaon, Chitwan-Lohowal, Highway & Transport
 Terminal Building Division, Birgaon
 12-11-2024
 12-11-24

Annexure B

B. Schemes for which no funds are received by the District /Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		



12-11-2024

Executive Engineer , PWD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong


Territorial Building Division, Dibrugarh



12-11-24


12-11-24

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current years Annexure - C

SL NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories Number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G - V-GA	3	-	-	1	-	-	2	2 (Two) works recently sanctioned on 25-09-2024
2		SOPD-GSP-V-GA	1	-	-	-	-	-	1	1 (One) work recently sanctioned on 30-10-2024



 Executive Engineer, PWD
 Dibrugarh, Chabua-Lahowal, Khawang & Tingkhong
 Territorial Building Division, Dibrugarh


 12-11-24

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of previous years

Annexure-D

Sl. NO	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress						Remarks
				less than 1year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD-DOS	4	0	2	2	0	4	0	2	2	0	0	0	
2		CIDF	2	0	1	1	0	2	0	2	0	0	0	0	
3		BUSA	2	1	1	0	0	2	0	1	1	0	0	0	
4		SOPD - G	16	5	10	1	0	16	0	8	5	2	1	0	
		Signature Project	1	0	1	0	0	1	0	0	1	0	0	0	
5		Home (B)	3	0	0	1	2	3	0	3	0	0	0	0	
6		NLCPR	1	0	0	1	0	1	0	1	0	0	0	0	
7		Judicial	1	0	0	0	1	1	0	1	0	0	0	0	
8	CSR fund	3	0	0	3	0	3	0	1	2	0	0	0		


 Executive Engineer, PWD
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
 Editorial Building Division, Dibrugarh
 24-11-24
 12-11-24



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, PWRD,
DIBRUGARH, CHABUA-LAHOWAL, KHOWANG & TINGKONG TERRITORIAL ROAD DIVISION
DIBRUGARH

Email ID : dibrugarhrrdivision@gmail.com

No. EE/DIB/PWRD/T-351/DDC/2023/ 162

Date:- 12/11/2024

To
The District Development Commissioner,
Dibrugarh

Sub : Submission of monthly status of fund receipt and utilization for November 2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly status of fund receipt and utilization for November 2024 under PWRD, Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh for favour of kind disposal.

Enclo :- Annexure A, B, C, & D

Yours faithfully

(Nripen Medhi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang &
Tingkhong Territorial Road Division
Dibrugarh

Nripen
12/11/24

Memo No. EE/DIB/PWRD/T-351/DDC/2023/ 162-A

Date:- 12/11/2024

Copy forwarded to the CA to DC for kind appraisal of District Commissioner, Dibrugarh

(Nripen Medhi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang &
Tingkhong Territorial Road Division
Dibrugarh

Nripen
12/11/24

o/c

Monthly Status of Fund Receipt and Utilization for the Month of November Year 2024

Annexure-A

For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Scheme (* Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CRIF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-1857-927-13-01-CSS-V-GA	CSS	-	-	-	-	-	-	24,50,00,000	-	24,50,00,000 (100%)	-	-	NIL	24,50,00,000	NIL	NIL	
2		North East Special Infrastructure Development Scheme (NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3		Praadhan Mantri Gram Sadak Yojana (PMGSY) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	-	CS	-	-	-	-	-	-	33,07,775	-	33,07,775 (100%)	-	-	NIL	33,07,775	NIL	NIL	
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5		Assam Secondary Road Network Improvement Project (ASRIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	PWD (Roads)	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7		Assam Bridge Project-II (Construction of Bridge over River Brahmaputra connecting Suakuchi & Palashbari)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8		Assam Resilient Rural Bridge Program (ARRBP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9		Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10		NABARD Infrastructure Development Assistance (NIDA) Assam Mala 2.0 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-1763-000-13-01-NIDA-LS-GA-V	State	-	-	-	-	-	-	-	51,27,85,867	51,27,85,867 (91.11%)	-	46,71,78,369 (91.11%)	NIL	46,71,78,369	NIL	NIL	

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CMA/ SNA/ Others as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCS are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Amount for which UCS are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
24		Mukhya Mantrir Path Nobikaran Achani (MIMPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-3054-03-337-0189-284-17-02-SOPD-G-GA-V	State	-	-	-	-	-	4,64,83,004	-	4,63,74,916 (99.77%)	NIL	4,63,74,916	NIL	NIL				
25	PWD (Roads)	Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-323-13-01-SOPD-G-GA-V	State	-	-	-	-	-	10,34,21,042	-	10,32,99,916 (99.88%)	NIL	10,32,99,916	NIL	NIL				
26		DPR of ROB/ Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-322-13-01-SOPD-G-V-GA	State	-	-	-	-	-	35,30,950	-	35,30,950 (100%)	NIL	35,30,950	NIL	NIL				

*= will be provided by HOD /Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme- State Code



(Nripen Medhi)

Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/ Council :

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	-	-	-



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		State Priority Scheme under SOPD-G	5	-	-	1	1	3	-	
2		Rural Infrastructure Development Fund (RIDF)	3	-	-	-	1	2	-	
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	19	-	-	6	2	11	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	8	-	-	1	5	2	-	
5	PWD (Roads)	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	20	4	2	4	6	6	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	14	-	3	3	3	5	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-G (Tea Garden)	17	-	1	3	-	13	-	
8		NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0	3	-	-	-	3	-	-	



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion- as on the last date of last financial year -Categories works based on the delay in completion				Total	Progress of Pending works of Previous Years pending as on the last date of last Financial Year-categories works based on the stage of Physical Progress						Remarks	
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5 Yrs.	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not started		
1		Pradhan Mantri Gram Sadak Yojana (PMGSY)	1	1	-	-	-	1	1	-	-	-	-	-	-	
2		Rural Infrastructure Development Fund (RIDF)	8	8	-	-	-	8	1	7	-	-	-	-	-	
3		Mukhya Mantri Pakipath Nirman Achari (MMPPNA)	24	24	-	-	-	24	5	12	7	-	-	-	-	
4		Mukhya Mantri Unnota Pakipath Nirman Achari	3	3	-	-	-	3	2	1	-	-	-	-	-	
5	PWD (Roads)	Mukhya Mantri Mothauri Pokikaran Achari (MMMPA)	1	1	-	-	-	1	-	-	1	-	-	-	-	
6		Mukhya Mantri Path Nobikaran Achari (MMPNA)	2	2	-	-	-	2	1	1	-	-	-	-	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-ODS (Tea Garden)	3	3	-	-	-	3	3	-	-	-	-	-	-	
8		CRF/ CRIF	4	2	-	2	-	4	2	2	-	-	-	-	-	
9		Flyover	1	1	-	-	-	1	-	1	-	-	-	-	-	



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

SI No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	Sericulture Department	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs: 3035287/-		NA	NA					Rs: 3035287/-	Rs: 2188386/-	NA	NIL	NA	NIL	NIL	
2		CSR Fund (BCPL)		CSR	Rs: 1100000/-									Rs: 1100000/-	Rs: 695000/-	NA	NIL	NA	NIL	NIL

Annexure- B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Sericulture	NA		

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NIL		✓					

**MONTHLY PROGRESS REPORT FOR THE MONTH OF OCTOBER'2024
UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.**

Name of Division	Year of A.A.	Name of Project & Location	Target		Achievement		Present status on progress (As on Oct'2024)	Remarks
			Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial		
1	2	3	4	5	6	7	8	9
SOPD-G								
Eastern Assam S. C. Division, Dibrugarh.	2023-24	Field Bund From Shiv Mandir to Mulang Pathar	1361 Rm	7.18	100%	-Nil-	Completed	
	RIDF-XXIX							
	2023-24	Longtong R.C.C. Check Dam, RIDF-XXIX	47.48 m3	18.00	100%	-Nil-	80%	


 Divisional Officer
 Eastern Assam S. C. Division,
 Dibrugarh.

**ABSTRACT FINANCIAL, & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE MONTH OF OCTOBER'2024
IN TINSUKIA DISTRICT**

NAME OF PROJECT :- TINSUKIA-I (DEOPANI) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIVED DURING 2024-25	FUND EXPENDTURE AS ON OCT,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
1	NRM (Natural Resource Management)	5000	1100	89.2500	75.90074	Farm Pond-1	100%	Completed
						Diversion Channel -1	100%	
						Field Bund -1	100%	
						RCC Check Dam-2	59%	Work under Progress
						Boulder Protection-2	89%	
2	Production System			63.800	63.8000	145 Nos of Individual Benificeries	100%	Completed

Kalish
 Project Manager, WDCDC
 Tinsukia District
 Assistant Engineer
 WDCDC Division

Annexure-A

Monthly status of Fund receipt and utilisation of Tinsukia District for the Month of October'2024

A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	Not available	CSS	0	0	74.8701	8.319	0.00000	0.00000	57.42000	6.38000	146.98910	125.7307	13.97	NIL	NIL	NIL	NIL	

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

Annexure-C


Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NRM Works - 7 Nos		89%				
2			Production System (145 Nos of Individual Beneficiaries)	100%					

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NIL	NIL					NIL					


 Project Manager, WCDC
 Tinsukia District
 Division


Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS State/ EAP etc.	Opening Balance With CNA /SNA Others- as applicable.		Opening Balance with the District/Council Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now amount &.(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	Water Resource Department	Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		CS					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
17		Integrated Water Resources management of Buridehing Basin(Under World Bank)		WORLD BANK						NIL	NIL	NIL	NIL	-	-	-	-	-	-	-


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Annexure-B

B. Sl. No. funds are received by till date District/Council


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-


Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)		-	98% (1 nos)	-	-	-		Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area.(Under SOPD-G)		100% (1 nos)	-	-	-	-		Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa.(Under SOPD-G)		-	-	-	45% (1 nos)	-		Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)		-	95% (1 nos)	-	-	-		Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon.(Under SOPD-FDR)		-	85% (1 nos)	-	-	-		Overall physical progress 85%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)		-	95% (1 nos)	-	-	-		Overall physical progress 95%
7		Restoration of flood damages by river Brahmaputra at Rohmorja from H.S. School to Borotichuk.(Under SOPD-FDR)		-	98% (1 nos)	-	-	-		Overall physical progress 98%
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		100% (2 nos)	-	-	-	-		Overall physical progress 100%
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		-	100% (3 nos)	-	-	-		Overall physical progress 100%
10		Restoration of flood damages at Rohmorja area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)		-	95% (1 nos)	-	-	-		Overall physical progress 95%
11		Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra-Ph-I.(NIDA)		-	-	-	-	41% (4 nos)		Overall physical progress 41%


Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Water Resource Department	Strengthening of existing protection works at Pukhurijan and its adjoining areas.(NIDA)		-	-	-	-	32% (1 nos)		Overall physical progress 32%
13		Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)		-	-	-	-	15% (1 nos)		Overall physical progress 15%
14		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		-	-	-	43% (1 nos)	-		Overall physical progress 43%
15		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		-	-	73% (1 nos)	-	-		Overall physical progress 73%
16		Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		-	80.20% (8 nos)	-	-	-		Overall physical progress 80.20%
17		Integrated Water Resources management of Buridehing Basin(Under World Bank)		-	80% (2 nos)	-	-	-		Overall physical progress 80%


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Physical Progress of Works under different Schemes/ Programms/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks (Progress on 31st March 2024)
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	Water Resource Department	R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)	1	-	-	-	-	-	-	98%	-	-	-	Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area.(Under SOPD-G)	1	-	-	-	-	-	100%	-	-	-	-	Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa.(Under SOPD-G)	1	-	-	-	-	-	-	-	-	45%	-	Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)	1	-	-	-	-	-	-	95%	-	-	-	Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon.(Under SOPD-FDR)	1	-	-	-	-	-	-	77%	-	-	-	Overall physical progress 77%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)	1	-	-	-	-	-	-	90%	-	-	-	Overall physical progress 90%
7		Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk.(Under SOPD-FDR)	1	-	-	-	-	-	-	98%	-	-	-	Overall physical progress 98%
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)	2	-	-	-	-	-	-	92%	-	-	-	Overall physical progress 92%
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)	3	-	-	-	-	-	-	92%	-	-	-	Overall physical progress 92%

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks (Progress on 31st March 2024)
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
10	Water Resource Department	Restoration of flood damages at Rohmorla area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)	1	-	-	-	-	-	-	85%	-	-	-	Overall physical progress 85%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)	1	-	-	-	-	-	-	-	-	43%	-	Overall physical progress 43%
12		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)	1	-	-	-	-	-	-	-	73%	-	-	Overall physical progress 73%
13		Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)	8	-	-	-	-	-	-	-	64.90%	-	-	Overall physical progress 64.90%
14		Integrated Water Resources management of Buridehing Basin(Under World Bank)	2	-	-	-	-	-	-	-	55%	-	-	Overall physical progress 55%


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

ANNEXURE-A,B,C & D for the month of NOVEMBER, 2024 (in respect of Dibrugarh District)

Sl No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
Annexure-A																					
49	Irrigation	645	PMKSY-HKKP																		
			SOPD-G																		
			Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 H.P.) under Chabua LAC (Two Points) for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	0.00	NA	16.9340 (100%)	Nil	Submitted	NA	Nil	Scheme is completed both physically & financially.
			LIS from River Burhidihing at Romai Ghat under SOPD-G for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	6.23316	NA	58.76684 (90%)	Nil	Submitted	NA	Nil	Scheme is Completed physically
			Aitham Dighala Gaon Solar Powered MDTW Irrigation Scheme (1 point) under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	35.00	NA	0.00	Nil	Submitted	NA	Nil	Scheme is Completed physically.
			Solar Powered MDTW (2 Points) at Romai Area under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	70.00	NA	0.00	Nil	Nil	NA	Nil	Work in progress
			Installation of 2 points of MDTW Irrigation Scheme under Barbatnah Block Area under Dibrugarh LAC under SOPD-G for the year 2024-25	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	71.66	NA	0.00	Nil	Nil	NA	Nil	Work order issued on 21-10-2024 & Work not yet started due to unfavourable site condition.
			SOPD																		
		646	Changmai Pathar Gaon Solar Powered MDTW Irrigation Scheme under SOPD for the year 2022-23	NA	SOPD	NA	NA	NA	NA	0.00	NA	0.00	0.17240	NA	179.8276 (100%)	Nil	Submitted	NA	Nil	Scheme is completed both physically & financially as per site condition.	

Sl No.

Admin. Dept

Name of Scheme(Implementation Agency)

PFMS Code & SLS Code

Category CS/CSS /State/E AP etc.

Opening Balance With CNA/SNA/Other s- as applicable

Central Share

State Share

Opening Balance with the District/Council/ Others- as applicable

Central share

State Share

Allocation to district* (overall)

Central Share

State Share

Fund received (overall)

Central Share

State Share

Total funds available for Scheme (overall)

Funds utilised- till now Amount & (% in bracket)

Central Share

State Share

Amount for which Ucs are pending at the end of previous year

Utilisation Certificate submitted against total available funds for the current year

Amount for which UCs are pending as on date

Of Previous year

Of Current Year

Remarks

49

Irrigation

SOPD-SCSP

646

Solar Powered MDTW Irrigation Scheme at Paniera Gaon (3 Points) under SOPD-SCSP for the year 2023-24

NA

SOPD

NA

NA

NA

NA

NA

0.00

NA

0.00

112.5

NA

0.00

Nil

Nil

NA

Nil

Work order issued & Work not yet started due to unfavourable site condition.

Solar Powered MDTW (3 Points) at Niz Rahmaria Area under SOPD-SCSP for the year 2023-24.

NA

SOPD

NA

NA

NA

NA

NA

0.00

NA

0.00

112.5

NA

0.00

Nil

Nil

NA

Nil

Work in progress

647 Schemes of NEC

Nil

648 NLCPR (now NESIDS)

Nil

649 Irrigation Census

Nil

650 SCSP

Nil

651 TSP

Nil

NABARD (RIDF)

652

Chetia Patbar Solar Powered MDTW Irrigation Scheme under RIDF (NABARD) - XXVIII for the year 2022-23

NA

Loan (NABARD)

NA

NA

NA

NA

0.00

0.00

28.49000

1.49949

0.01

28.49

(95%)

1.49949

(5%)

Nil

Submitted

Nil

Nil

Scheme is completed both physically & financially as per site condition.

Three (3) MDTW Scheme at Chabua LAC under RIDF-XXXX (NABARD) for the year 2023-24

NA

Loan (NABARD)

NA

NA

NA

0.000

0.000

96.25400

5.06604

11.180

96.254

(95%)

5.06604

(5%)

Nil

Submitted

Nil

Nil

Scheme is completed both physically & financially as per site condition.

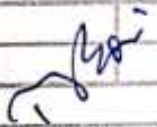
Executive Engineer
Dibrugarh Lahowal Chabua Division(Irrigation)
Dibrugarh

Annexure- B

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

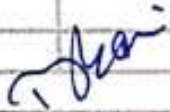
Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Irrigation	Nil	-	-


Executive Engineer
Dibrugarh Lahowal Chabua Division(Irrigation)
Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-
of Current Year


Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Installation of 2 points of MDTW Irrigation Scheme under Barbaruah Block Area under Dibrugarh LAC under SOPD-G for the year 2024-25.	1	-	-	-	-	-	1	Work order issued on 21-10-2024 & Work not yet started due to unfavourable site condition.


 Executive Engineer
 Dibrugarh Lahowal Chabua Division(Irrigation)
 Dibrugarh

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Irrigation	SOPD-G for the year 2023-24	2	NA	-	-	-	-	1	-	1	-	-	-	Work in Progress
2	Irrigation	SOPD-SCSP for the year 2023-24	2	NA	-	-	-	-	-	-	-	1	-	1	For 1(One) no. of work not yet started due to unfavourable site condition.


 Executive Engineer
 Dibrugarh Lahowal Chabua Division(Irrigation)
 Dibrugarh

ANNEXURE-A,B,C & D for the month of NOVEMBER, 2024 (in respect of Dibrugarh District)

Sl No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
Annexure-A																					
49	Irrigation	645	PMKSY-HKKP																		
			SOPD-G																		
			Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 H.P.) under Chabua LAC (Two Points) for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	0.00	NA	16.9340 (100%)	Nil	Submitted	NA	Nil	Scheme is completed both physically & financially.
			LIS from River Burhidihing at Romai Ghat under SOPD-G for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	6.23316	NA	58.76684 (90%)	Nil	Submitted	NA	Nil	Scheme is Completed physically
			Aitham Dighala Gaon Solar Powered MDTW Irrigation Scheme (1 point) under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	35.00	NA	0.00	Nil	Submitted	NA	Nil	Scheme is Completed physically.
			Solar Powered MDTW (2 Points) at Romai Area under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	70.00	NA	0.00	Nil	Nil	NA	Nil	Work in progress
			Installation of 2 points of MDTW Irrigation Scheme under Barbatnah Block Area under Dibrugarh LAC under SOPD-G for the year 2024-25	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	71.66	NA	0.00	Nil	Nil	NA	Nil	Work order issued on 21-10-2024 & Work not yet started due to unfavourable site condition.
			SOPD																		
		646	Changmai Pathar Gaon Solar Powered MDTW Irrigation Scheme under SOPD for the year 2022-23	NA	SOPD	NA	NA	NA	NA	0.00	NA	0.00	0.17240	NA	179.8276 (100%)	Nil	Submitted	NA	Nil	Scheme is completed both physically & financially as per site condition.	

Sl No.

Admin. Dept

Name of Scheme(Implementation Agency)

PFMS Code & SLS Code

Category CS/CSS /State/E AP etc.

Opening Balance With CNA/SNA/Other s- as applicable

Central Share

State Share

Opening Balance with the District/Council/ Others- as applicable

Central share

State Share

Allocation to district* (overall)

Central Share

State Share

Fund received (overall)

Central Share

State Share

Total funds available for Scheme (overall)

Funds utilised- till now Amount & (% in bracket)

Central Share

State Share

Amount for which Ucs are pending at the end of previous year

Utilisation Certificate submitted against total available funds for the current year

Amount for which UCs are pending as on date

Of Previous year

Of Current Year

Remarks

49

Irrigation

SOPD-SCSP

646

Solar Powered MDTW Irrigation Scheme at Paniera Gaon (3 Points) under SOPD-SCSP for the year 2023-24

NA

SOPD

NA

NA

NA

NA

NA

0.00

NA

0.00

112.5

NA

0.00

Nil

Nil

NA

Nil

Work order issued & Work not yet started due to unfavourable site condition.

Solar Powered MDTW (3 Points) at Niz Rahmaria Area under SOPD-SCSP for the year 2023-24.

NA

SOPD

NA

NA

NA

NA

0.00

NA

0.00

112.5

NA

0.00

Nil

Nil

NA

Nil

Work in progress

647 Schemes of NEC

Nil

648 NLCPR (now NESIDS)

Nil

649 Irrigation Census

Nil

650 SCSP

Nil

651 TSP

Nil

NABARD (RIDF)

652

Chetia Patker Solar Powered MDTW Irrigation Scheme under RIDF (NABARD) - XXVIII for the year 2022-23

NA

Loan (NABARD)

NA

NA

NA

NA

0.00

0.00

28.49000

1.49949

0.01

28.49

(95%)

1.49949

(5%)

Nil

Submitted

Nil

Nil

Scheme is completed both physically & financially as per site condition.

Three (3) MDTW Scheme at Chabua LAC under RIDF-XXX (NABARD) for the year 2023-24

NA

Loan (NABARD)

NA

NA

NA

0.000

0.000

96.25400

5.06604

11.180

96.254

(95%)

5.06604

(5%)

Nil

Submitted

Nil

Nil

Scheme is completed both physically & financially as per site condition.

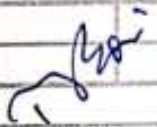
Executive Engineer
Dibrugarh Lahowal Chabua Division(Irrigation)
Dibrugarh

Annexure- B

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit [https:// www.indiabudget.gov.in/index.php](https://www.indiabudget.gov.in/index.php)-and concerned Ministry/Department website to know the list of Central schemes of current and years)

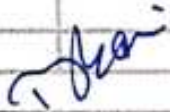
Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Irrigation	Nil	-	-


Executive Engineer
Dibrugarh Lahowal Chabua Division(Irrigation)
Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-
of Current Year

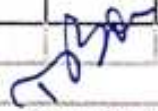
Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Installation of 2 points of MDTW Irrigation Scheme under Barbaruah Block Area under Dibrugarh LAC under SOPD-G for the year 2024-25.	1	-	-	-	-	-	1	Work order issued on 21-10-2024 & Work not yet started due to unfavourable site condition.


 Executive Engineer
 Dibrugarh Lahowal Chabua Division(Irrigation)
 Dibrugarh

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	SOPD-G for the year 2023-24	2	NA	-	-	-	-	1	-	1	-	-	-	Work in Progress
2	Irrigation	SOPD-SCSP for the year 2023-24	2	NA	-	-	-	-	-	-	-	1	-	1	For 1(One) no. of work not yet started due to unfavourable site condition.


 Executive Engineer
 Dibrugarh Lahowal Chabua Division(Irrigation)
 Dibrugarh