MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF NOVEMBER 2024 HELD ON 13/11/2024 AT 10:30 AM

VENUE: Conference Hall, DC's Office **DATE:** 13th November, 2024 at 10.30 AM

The meeting was presided over by Shri Anup Kumar Brahma, ACS, District Development Commissioner, Dibrugarh.

At the very beginning he welcomed all the members present in the meeting.

SI.	Sector	Administrative	Scheme/	Decision/ Action to be taken	Agency
No		Department	Project/		responsible &
			Programme		Timeline
1	Social	Education	1.Inclusive Education	The Inspector of School, Dibrugarh presented	Inspector
			2. ECCE	the activities undertaken under inclusive	of
			3. Vidyanjali	education in the district. The DDC, Dibrugarh asked Inspector of School, Dibrugarh to	School
			4. Support to Tea	assign officials for field visits.	
			Garden Area schools	The DDC, Dibrugarh instructed to ensure	
			5. Activities conducted	Functional Laboratory in school's so as to	
			under Special Training	attract interest of students towards Science	
			6. PM SHREE	Stream.	
			SCHOOLS		
			7. POSHAN	The DDC, Dibrugarh asked Inspector of	
			8. Skill Development	School, Dibrugarh to submit an assessment	
			Training	report of training programme.	
			9. Vocational		
			Education	The DDC, Dibrugarh asked Inspector of	
				School, Dibrugarh to arrange medical team	
				visit for KGBV School.	
				The DDC, Dibrugarh asked Inspector of	
				School, Dibrugarh to give direction to all	
				schools for maintaining cleanliness within the	
				school premise.	
2	Social Sector		1.National Food	Implementation of National Food Security	
			Security Act, 2013	Act, 2013 Present Position of Beneficiaries as	Deputy
		Food, Public	2.Paddy Procurement	per RCMS (as on 20/08/2024):	Director,
		Distribution &	3.Mustard	Total AAY Families 27,288 Nos	Food, Public
		Consumer	Procurement		Distribution
		Affairs		Total AAY Population 81,220 Nos.	& Consumer Affairs
				Total PHH Families2,44,702Nos.	
	Social Sector				

The meeting started with Department- wise Power Point Presentation as follows

		Food, Public Distribution & Consumer Affairs		Total PHH PopulationTotal AAY+PHHFamiliesTotal AAY+PHHPopulationNew Ration Card generatedNo. of new beneficiaries add		Deputy Director, Food, Public Distribution & Consumer Affairs
3	Social	Health and Family Welfare Department	1. National Health Mission 2.Compensation of Wages to Pregnant Women Workers of Tea Gardens 3.PM - Ayushman Bharat Health Infrastructure Mission AYUSH 4. 15th Finance Commission -CS (Health Grant)	Regarding land issues for c National Health Mission, the asked District Programme M approach concerned authori issues. He also asked to sul the communication to c Office's in this regard. The DDC, Dibrugarh dissatisfaction on the pre Compensation Scheme for of Tea Garden Areas. He als the issues of Aadhar an beneficiaries immediately successfully run the schere Programme Manager, N informed that a special conducted improve the pe DDC, Dibrugarh further weekly report on the progra along with a performance c of last financial year. The DDC, Dibrugarh of Programme Manager, NH complete 10 Lakh Ayushm Account (ABHA) within 20 740321 ABHAs created so report in this regard on 5 th He further directed to Facility Registration and He Registration to be complete and submit daily report on the Mortality in the District. I	e DDC, Dibrugarh Manager, NHM to ty and resolve the bmit copies of all concerned Circle expressed his ogress of Wage Pregnant Women o asked to resolve dd Bank A/c of y so as to me. The District HM, Dibrugarh drive would be erformance. The asked to submit ess of the scheme comparison report directed District M Dibrugarh to an Bharat Health 0-25 days as only o far and submit December, 2024. complete Health ealth Professional ed within 10 days his.	Joint Director; Health and Family Welfare Department

	<i>a</i> • • •	[
	Social	· · · · · · ·		there would be a meeting on 28 th November to	Joint
		Health and		review the status of IMR and MMR in the	Director;
		Family		District.	Health and
		Welfare			Family
		Department		The DDC, Dibrugarh asked District	Welfare
				Programme Manager, NHM Dibrugarh to	Department
				submit the list of Institutional Delivery Points	
				where regular and occasional delivery cases	
				take place.	
				The DDC, Dibrugarh discussed the manpower	
				issue at Moran Tiloi CHC.	
				The DDC, Dibrugarh emphasised on cent	
				percent progress of Home Based New Born	
				Care (HBNC) within the district and directed	
				to prepare a list where the progress of Home	
				Based New Born Care (HBNC) was below	
				100%. He further directed the Health and	
				Family Welfare Department, Dibrugarh to	
				review it and submit report.	
				The DDC, Dibrugarh asked the Health and	
				Family Welfare Department, Dibrugarh to	
				conduct a special drive for e-KYC so as to	
				finish it before November, 2024.	
				As the progress of the schemes implemented	
				under Health Department is poor the DDC,	
				Dibrugarh asked to conduct departmental	
				review of ongoing schemes under Health and	
				Family Welfare Department.	
4	Social	Sports and	1.NLCPR	The DDC, Dibrugarh reviewed the	District
		Youth Affairs	2.SOPD	construction related to sports infrastructure	Sports
				development schemes in Dibrugarh.	Officer
5	Economic	Agriculture	1.PM Kisan Scheme	The DDC, Dibrugarh asked District	District
			2. PMKSY Scheme	Agriculture Officer, Dibrugarh to complete	Agriculture
			3.Paddy Procurement	pending Aadhar seeding for PM Kisan	Officer
			4. KCC 5.Digital Crop Survey	Scheme.	
			6.NMEO - Oil Palm		
			Children Children	Regarding KCC, Agriculture Department	
				informed that Bank wise pending list of KCC	
				has been sent to LDM for necessary action.	
				Depart on NMEO Oil Dales Scheme et al.	
				Report on NMEO-Oil Palm Scheme as on 12-	
				11-2024 :	
				Approved Beneficiary/Farmers till data + 266 Nag	
				date : 266 Nos.	

		1			
				Approved land area till date : 109.52	District
	Economic	Agriculture		На	Agriculture
				Plantation done till date : 41 Ha	Officer
				New Beneficiaries selected by	
				DLPMT meeting held on 04-10-2024	
				: 124 Nos.	
				New Area approved by DLPMT	
				meeting held on 04-10-2024 : 49.07	
				Ha.	
6	Economic	Agriculture	1.SMAM	Regarding installation of STW	Assistant
		Engineering	2. RIDF	(Diesel/Electrical/Solar) Ph II, the Assistant	Executive
				Executive Engineer, Agricultural Engineering	Engineer
				Department, Dibrugarh informed that 187 nos.	Agricultural
				of STW (134 Diesel, 39 Solar) commissioning	Engineering
				have been on going.	
				23 nos. of SPV water pumping system at 85%	
				subsidy have been commissioned under	
				RIDF-XXIX and remaining ongoing.	
				17 nos of power tiller have been delivered till	
				date under SMAM 2024-25.	
7	Economic	Soil	1.SOPD-G	The DDC, Dibrugarh reviewed all	Divisional
		Conservation	2.RIDF	departmental works.	Officer,
					Soil
			1.D		Conservation
9	Economic	Animal	1.Progress on Artificial Insemination	Target of AI for the year 2024-25: 17,768 nos.	District
		Husbandry and	2. Status on	Nos. of Artificial Insemination done	Veterinary
		Veterinary	Vaccination	for the month of October, 2024 have	Officer
		Department	3. Status Of Chief	been 903 nos. and Cumulative nos.	
			Ministers Flagship	(From April to September, 2024) have	
			Programme	been $6,167$ nos.	
			4. KCC	▶ Nos. of AI borne Calf born for the	
			5. National Livestock	month of October, 2024 have been	
			Mission	256 nos. and Cumulative nos. From	
			6. Performance of	April to July, 2024) 1510 nos.	
1			MVUs	> 23,000 Nos. of VACCINE doses	
			MVUs	23,000 Nos. of VACCINE doses received and Utilised under LHDCP.	
			MVUs	received and Utilised under LHDCP.	
			MVUs	received and Utilised under LHDCP. The District Veterinary Officer, informed that	
			MVUs	received and Utilised under LHDCP. The District Veterinary Officer, informed that 21 st Livestock census have been started from	
			MVUs	received and Utilised under LHDCP. The District Veterinary Officer, informed that 21 st Livestock census have been started from 1 st November, 2024 and would be completed	
			MVUs	received and Utilised under LHDCP. The District Veterinary Officer, informed that 21 st Livestock census have been started from 1 st November, 2024 and would be completed within 4 months. Total 15 nos. of Supervisors	
			MVUs	received and Utilised under LHDCP. The District Veterinary Officer, informed that 21 st Livestock census have been started from 1 st November, 2024 and would be completed within 4 months. Total 15 nos. of Supervisors and 97 nos. of enumerator would be engaged	
			MVUs	received and Utilised under LHDCP. The District Veterinary Officer, informed that 21 st Livestock census have been started from 1 st November, 2024 and would be completed within 4 months. Total 15 nos. of Supervisors	

	Economic	Animal Husbandry and Veterinary Department		 Status of Flagship Programme : Total Application received and send to bank: 401 Nos Total application sanctioned by Bank: 22 Nos Total application rejected by bank : 05 Nos. Total Applications pending at Bank: 374 Nos. Status of Kisan Credit Card (KCC) : Target (from September,2024 to March,2025) : 200 Nos. Total application received & send to Bank : 24 Nos. Total application sanctioned by Bank: 02 Nos. Total application Rejected: 01 No. Application pending at Bank: 21 nos. 	District Veterinary Officer
10	Economic	Handloom and Textile Department	1. Swanirbhar Naari 2. SAMARTH	The DDC, Dibrugarh reviewed the Swanirbhar Naari Scheme in detail.	Assistant Director, Handloom & Textile Department
11	Economic	Sericulture	1. Augmentation of Eri silkworm food plantation.	The DDC, Dibrugarh reviewed the schemes of Sericulture Department.	Assistant Director, Sericulture Department
12	Economic	Industries, Commerce & Public Enterprises	 Atmanirbhar Asom Abhijan PM Vishwakarma Scheme Prime Minister Employment Generation Program Pradhan Mantri Formalisation of Micro Food Processing Enterprises UDYAM Registration 	The 1389 nos. of beneficiaries selected under Atmanirbhar Asom Abhijan in Dibrugarh. The DDC, Dibrugarh reviewed the CMAAA scheme in detailed. The DDC, Dibrugarh had a discussion on the progress of PM Vishwakarma Scheme in Dibrugarh district. There have been 6583 Nos. of UDYAM registration for the year 2024-25(Till the month of October).	General Manager, District Industries and Commerce Department
13	Economic	Legal Metrology		The Inspector of Legal Metrology Department, informed that total fee collection for verification and stamping for the month of October has been Rs. 2,25,021.00.	Inspector of Legal Metrology

14	Economic	Fishery Department	1.Pradhan Mantri Matsya Sampada Yojana (PMMSY) 2. KCC 3. Group Accidental Insurance Scheme (GAIS)	 The following details have been presented on the progress of (PMMSY) for the year 2023-24 by the District Fishery Development Officer, Dibrugarh: Civil works under progress for 60 nos. of New Rearing Ponds. Civil works under Progress for 61 nos. New Pond Construction under NEH. Procurement process have been going on for 61 nos. of Inputs for Fish Farming under NEH and FL Stockings in wetlands Civil works under progress for Mini Feed Mill Procurement process have been going on for Three-wheeler with ice box. The District Fishery Development Officer, Dibrugarh informed that 7279 nos. of Fishers have been insured till date under Group Accidental Insurance Scheme (GAIS). 	District Fishery Development Officer
15	Economic	Cooperation		The DDC, Dibrugarh reviewed all the central sector schemes in detail.	Assistant Registrar, Cooperation
16	Economic	District Employment Exchange		 The DDC, Dibrugarh reviewed the details of employment seekers in the district. Total Graduate Employment Seeker Registered in District Employment Exchange: 22857 nos. Total Post Graduate Employment Seeker Registered in District Employment Exchange: 3696 nos. 	Assistant Director, Employment
17	Infrastructure	Public Works Department National Highway	1.The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km)	The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 78% of physical and 78% financial progress. Initial rectification work started for the newly awarded work of Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch.	Executive Engineer, Public Works Department National Highway
				467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km).	

10	T. C.	x • •	CORD		–
18	Infrastructure	Irrigation	SOPD 1.Assam Power Distribution System	 57% physical progress have been achieved so far for the scheme 'Solar Powered TW scheme at Tingkgong LAC, Kololowa Gaon Area (19 Points)'. Works of Solar Powered MDTW (2 Points) at Romai Area with physical progress of 55%, Solar Powered MDTW (3 Points) at Niz Rahmaria Area with 46% physical progress, Solar Powered MDTW Irrigation Scheme at Paniera Gaon (3 Points) Work order issued & Work not yet started due to unfavourable site condition. Chief Executive Officer, APDCL informed that: 	Executive Engineer, Irrigation Chief Executive
			Enhancement and Loss Reduction Project 2. Revamped Distribution Sector Scheme (RDSS) 3. PM Surya Ghar Muft Bijli Yojana	 2970 nos. of 9.75 Mtr. PSC Poles out of 4774 nos. & 1081 nos. of 8.5 Mtr. PSC Poles out of 1551 nos. and 10 nos. of 25 KVA DTR, 19 nos. of 63 KVA & 16 nos. of 100 KVA DTR have been erected till date under Installation of new Distribution Transformer along with HT line, HT line with MVCC and LT AB cable shall be constructed at various location in Dibrugah to reduce the line loss under Externally Aided Project (EAP) funded by AIIB (PHASE-II). Regarding Revamp Distribution Sector 	Officer, APDCL
				 Scheme (RDSS), vendor was terminated. For PM Surva Ghar Muft Bijli Yojana : Total no of application submitted: 2546 Total no of Installed Solar Rooftop Plant :40 Total installed capacity till now in Dibrugarh Electrical Circle (in kw): 151KW Pipe line work for Solar Rooftop Plant: 69 Nos of RTS of capacity 185 KW. 	
20	Infrastructure	Border Protection and Development	1.Border Areas Development Programme (BADP)	The scheme "Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam" have been ongoing and achieved 90% physical progress.	Executive Engineer, PWD, Building Chabua, Naharkatia & Duliajan Division

21	Infrastructure	Transport Department		The District Transport Officer, Dibrugarh informed that during FY 2024-25- Rs	District Transport
		Department		46,27,14,025/ - have been collected out of the revenue target 109 Crs. till the month of October, 2024.	Officer
22	Infrastructure	Public Works Department Building	1.NLCPR 2.CIDF 3.SOPD ODS 4. SOPD 5.Untied Fund 6.5 th Assam State Finance Commission	The Executive Engineer, PWD (Building) presented the detailed progress of all ongoing schemes implemented under Public Works (Building) Department.	Executive Engineer, Public Works Department Building
23	Infrastructure	Public Health Engineering Department	1.JJM 2.Swach Bharat Mission - Gramin, Assam	The DDC, Dibrugarh reviewed the progress of scheme in Dibrugarh district and asked the Executive Engineering, Public Health Engineering Department to expediate the progress and resolved all issues in consultation with concerned departments.	Executive Engineering, Public Health Engineering Department
24	Infrastructure	Public Works Department (Roads) (DCLKT)	 PMGSY SOPD-G Central Road & Infrastructure Fund Central Road Fund SOPD-G NUKhya Mantrir Pakipath Nirman Achani Mukhya Mantrir Unnoto Pakipath Nirman Achani Mukhya Mantrir Mukhya Mantrir Mothauri Pakikaran Achani Mukhya Mantrir Mothauri Pakikaran Achani Mukhya Mantrir 	The Executive Engineer, Public Works Department (Roads) (DCLKT) presented a detailed progress of schemes implemented under Public Works Department (Roads) Department in Dibrugarh district. The DDC, Dibrugarh asked to expediate the progress of all ongoing schemes. The Executive Engineer, Public Works Department (Roads) (DCLKT) raised an issue of JJM leakage in Pub Banipur Chaulkhuwa area. The DDC, Dibrugarh asked him to consult with PHE Department and resolve the issue.	Executive Engineer, Public Works Department (Roads)
25	Infrastructure	Housing and Urban Affairs	Achani 1.Pradhan Mantri Awas Yojana Housing for All (Urban)	The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,901 nos. of Beneficiaries have been finalized, 4,746 nos. of beneficiaries have received 1 st Installment, 3,438 nos. of beneficiaries have received 2 nd instalment, 735 nos. have received 3 rd installment and 2,519 nos. of houses have been completed so far.	City Project Manager, PMAYU

26	Infrastructure	Water Resource Department	1. SOPDG 2.SOPD-FDR 3.RIDF 4.NIDA 5.CIDF 6.World Bank	The Executive Engineer, Water Resource Department Dibrugarh informed that most of the ongoing scheme would be completed by November/December, 2024. The DDC, Dibrugarh asked Executive Engineer, Water Resource Department to include details of the schemes implemented under NIDA in PPT. from next DDC Meeting onwards.	Executive Engineer, Water Resource Department
27	Reforms, Governance Facilitation & Regulation	Excise		 The DDC, Dibrugarh reviewed the details of revenue collection. ➢ Revenue Target :188.68 Crores ➢ Target Achieved : 93.5 Crores ➢ Achieved In Percentage : 49.55 % 	Inspector of Excise

The Meeting ended with vote of thanks from the chair.

District Development Commissioner Dibrugarh

Memo No.TND-27/8/2023-T&P-DBR/ Copy to:

Dated Dibrugarh, the ... November, 2024

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed) District Development Commissioner, Dibrugarh

Annexure-A

Monthly status of Fund receipt and utilization for the Month of July, Year 2024

5.No.	Admin. Dept.	s received. Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category	Opening Wir CNA/SNA as appl	Balance th VOthers	District	the Council/ rs-as	Current Allocati Distri	on to		sceived in rent Year	Total funds available for Scheme	Amour	ised till now nt & (% in acket)	Amount for which Ucs are pending at the end of previous	against total available funds for	as on	pending date.	Remarks
					Central Share	State Share	Central Share	State Share	and the second se	And in case of the local division of the loc		Share		Central Share 1	State Share	year	year	Previou s Year	Of Current Year 20	2
1	2	2 3	4	5	6	1	2	9	10	11	12	13	14	-	3 10					
		Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam																		AA No. DBPD.395/ 2022/38 Dtd, 27/01/202
							а — —				_		Rs 19.24L	Nil	Nil	NH	Nő	Nil	NI	-
					-	-														

*will be provided by the HOD/Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scher

Executive Engineer, F.W.D. Naharkatia & Dullajan Territorial Building Division, Naharkatia

Annexure - B

B. Schemes for which no funds are received by the District/ Counsil:

CL No.	Administrative Department	Scheme Name	Reasons	Remarks if any
<u>SI. No</u>	PWD,Building, Naharkatia	Renovation of Sukanjuri BOP	Since, this is a repairing nature of work. Demand will be submitted after completion of the work.	90% of the work is completed
2		district, Assam		

Executive Engilder, P.W.D. Naharkatia & Dullajan Territorial Building Division, Naharkatia

Annexure- C

SI no.	Physical Admin Dept.	Name of the Scheme	Number of Works sanctioned in the	Progress of						
	,		current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	NIL								

Voor (2024-25)

Executive Engineer, F.W.D. Naharkatia & Dullajan Territorial & Building Division, Naharkatia

Annexure- D

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	Admin Dept.	Physical pro	ogress of Works Total number of Works pending as on	Number of last date	of Years De of last fin	layed for ancial Yea	completio r (31st Ma	n- as on the rch, 2024) - completion		of last Fir		- Categoris	e works bi	ng as on the ased on the	
SI no.		Name of Scheme		and the second se	The second s		>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter- State Border for the year 2022-23 in Dibrugarh district, Assam	1							90%					

Executive Engineed, W.W.D. Naharkatia & Duliajan Territorial (Building Division, Naharkatia

Annexure A

Monthly status of Fund Available and Utilization

				Category	Opening Bali CAN/SNA/ O applica	Abers as	DISDICECT	alance with the uncil/Others as Acable	Current Ya to D	ar Allocation istrict*	Fue	nd received in the current year		Funds utilizer		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for	Amount for which as on) Ucs are pending date	Remarks
I No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for Scheme	Central Share	State Share		the current year	of previous year	of current year	
													14.	15	in	17	18	19	20	23
4	2	3	4	<u>\$</u> :	0	7	1	9	10	11	12	(1)	14	15						
-		SOPD-G	•8	State	Nil	Nil	Nil	Nil	2	j.	4	Rs. 4,91,29,049.00	Rs. 4,91,29,049.00	-	Rs. 19,37,46,535.00 (54,72%)	÷	Rs. 4,91,29,049.00	Nil	*	
	PWD, Dilmgath, Clubus-Lalevel, Klowang & Tankhong	CSR Fund	*3	State	Nil	Nil	Nil	Nil	2		-	Rs. 68,22,806.00	Rs. 68,22,806.00	-	Rs. 1,48,41,027.00 (55%)		Rs. 68,22,806.00	Nil		
	Territorial Bolding Division, Dibragath	Untied fund		State	Nil	Nil	Nil	Nil		3		Rs. 28,09,335.00	Rs. 28,09,335.00		Rs. 28,09,335.00 (14.55%)		Rs. 28,09,335.00	Nil		-
-		Signature Project		State	Nil	Nil	Nil	Nil	12	1.12		Rs. 77,92,435.00	Rs. 77,92,435.00		Rs. 77,92,435.00 (23.8%)	-	Rs. 77,92,435.00	Nil		
		MPLADS (RS)		State	Nil	Nil	Nil	Nil	12	1.2	-	Rs. 18,20,795.00	Rs. 18,20,795.00	-	Rs. 18,20,795.00 (72.8%)		Rs. 18,20,795.00	Nil		-

Executive Engineer , PWD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Building Division, Dibrugarh Annexure B B. Schemes for which no funds are received by the District /Council

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

1-202A

Executive Engineer , PWD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Building Division, Dibrugarh Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of Current years

			Number of works		of Current Y works based					
SL NO	Admin Dept.	Name of scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PWD	SOPD - G - V-GA	3	æ		1		199	2	2 (Two) works recently sanctioned on 25-09- 2024
2	(Building)	SOPD-GSP-V-GA	1	-					1	1 (One) work recently sanctioned on 30-10- 2024

TopA

Executive Engineer , PWD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Building Division, Dibrugarh

		Phy	sical Progress of W	orks under	different	Schemes /P	rogrammes	/Projects a	icross Depa	rtments - c	of previous	years		Annexur	<u>e -D</u>
SL.			Total number of works pending as on		ear - categ	ryed for com ories works I completion					year -categ			s on the last the stage of	
NO	Admin Dept.	Name of scheme	the last date of previous financial year	less than 1year	≫1 to <3 yrs	>=3 to <5 yrs	≫5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remark
1		SOPD-ODS	4	0	2	2	0	4	ø	2	2		0	o 0	
2		CIDF	2	0	1	1	0	z	0	2	c			0 0	
3		RUSA	2	1	1	0	0	2	0	1	1			0 0	
4	PWD (Building)	SOPD - G	16	5	10	1	o	16	0	8	s		2	1 0	
		Signature Project	1	o	1	0	0	1	0	0	1	c	2	0 0	
5		Home (B)	3	0	0	1	2	3	0	3	ം			0 0	
6		NLCPR	1	0	0	1	0	1	0	1	a	0	,	0 0	
7		Judicial	1	0	0	o	1	1	0	1	o			o o	
8		CSR Fund	3	0	0	з	0	3	0	1	2			0 0	

Executive Engineer, PWD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhona-Tahistorial Building Division, Dibrugarh

Annexure -D

Monthly status of Fund receipt and utilization for the Month of October, Year 2024

A. For Schemes: Funds received.

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s.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/SI ate/EAP etc	CNA/SN	g Balance /ith IA/Other: plicable	District/ Othe	h the	Curren	nt Year tion to rict*		eceived in the rrent Year	Total funds available for Scheme	Funds u	tilised till now Amount & (% in bracket)	Amount for which Ucs are pending at the end of previous	Utilization Certificate aubmitted against total available funds for	Ucs an	t for which a pending in date.	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	1.01	Of Current Year	
		Construction of Mini Stadium at Naharkatia , Dibrugath	4059-60-051-4548-000-13 01-SOPD-G-V-GA & 4059- 60-051-5247-252-05-03-			6 3			<u> </u>	0 11	. 12	13 13 125.16167 L			5 16 Rx. 174.82618 L		18		3 20	21
		Construction of Mini Stadium at Duliajan LAC , Dibragash	50PD-G-V-GA 4059-60-051-4548-000-13 01-S0PD-G-V-GA & 4059- 60-051-5247-252-05-03- 50PD-G-V-GA	State		_	-		-	-		NIL	Rs.1154.674351	1.000	Rs. 399.47102 L	1				
	PWD, BUILDING	Construction of Sports Complex at Chabsa, Chabsa LAC under Dibrugarh District under Signature Project för the year 2018-19 Package No: SP-9	4070-00-800-233-000-13- 99-50PD-G-V-GA	State							-	NIL	Rs. 1000.00 L	-	Rs. 799.184 L			-		
	Naharkatie	Construction of ITI at Naharkatia, Dibrugarh	4070-00-800-233-000-13- 99-50PD-G-V-GA	State	-	-						NIL	Rs. 971.63 L		Rs. 384,34436 L					
		Construction of Administratative Building Class room Drawing Hall Office room, Library Work shop, Principal Quaeter Inspector quarter Grade IV quarter, etc at ITT at Dullajan, Dibragarh	4250-00-800-2400-000-13 99-50PD-G-V-GA	State		-	_		-	••••	-	NIL	Rs. 432.72 L		NU				-	
		Proposed Construction of Town Hall under 5th Assam state Finance Commission at Naharkatia .	2059-80-192-5441-705-35 98-TG-5FC-V-GA		1222		- 222		01000	-	-	NIL	Rs. 631.00 L		Rs.200.499 L	instants -				
		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Ten Garden School at Teenali TE in Dibrugarh District.	4059-01-051-2036-000-13 99-SOPD-G-V-GA	State						T		NIL	Rs 61.064 L		Rs. 36.38178 L					
		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Tarajan TE in Dibrugarh District.	4059-01-051-2036-000-13 99-SOPD-G-V-GA	State		-				-		NIL	Rs 61.064 L	++-3	As. 36.88318 L					2
		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Dilli TE in Dibrugach District.	4059-01-051-2036-000-13 99-SCPD-G-V-GA	State		-	TH.			-		NIL	Rs 61.064 L	-	Rs. 24,19688 L					1
		Construction of 4(four) nos of additional Clauroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tes Garden School at Namsang TE in Dibragath District.	4059-01-051-2036-000-13 99-50PD-G-V-GA	State								NIL	Rs 61.064 L		Rs. 24.19688 L	****	dan.	_		

Annexure-A

Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Ten Garden School at Chabua TE in Dibrugarh District.	4059-01-051-2036-000-1 99-SOPD-G-V-GA	3 State							NIL	Rs 61.064 L		Rs. 14.02106 L	-	-		
Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Jaloni TE in Dibrugach District.	4059-01-051-2036-000-1 99-SOPD-G-V-GA	3 State	-				-		NIL	Rs 61.064 L		Rs. 39.82523 L			0.101	-
Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Dirial TE in Dibrugarh District.	4059-01-051-2036-000-1 99-SOPD-G-V-GA	3 State	12000				-		NIL	Rs 61.064 L		Rs. 40.73759 L				
Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Bhitor Chabus TE in Dibrugarh District.	4059-01-051-2036-000-1 99-50PD-G-V-GA	3 State				-		100444	NIL	Rs 61.064 L	-	Rs. 31.36614 L				
Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Balijan TE in Dibrugarh District.	4059-01-051-2036-000-13 01-SOPD-G-V-GA						-		NIL	Rs 61.064 L		NIL				111
Construction of Model Ten Secondary Schools in the Ten Gurden Areas, Assam at Wilton T.E. in Dibrugarh District.	4202-01-202-5338-000-13 99-RIDF-SS-V-GA & 4202- 01-202-5338-000-13-99- RIDF-LS-V-GA	Cental & State			1		-	-	NIL	Rs. 300.8762 L	_	NIL	-			
Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at Basmotia TGMS, District, TGR-60	4202-01-202-5338-000-11 99-RIDF-S5-V-GA & 4202- 01-202-5338-000-13-99- RIDF-L5-V-GA	Cental & State		Ť		-			NIL	Rs. 300.8762 L	-	Rs. 29.04755 L				
Construction of Model Ten Secondary Schools in the Ten Garden Areas, Assam at Satyamarayan TE in Dibrugarh District.	4202-01-202-5338-000-13 99-RIDF-55-V-GA & 4202- 01-202-5338-000-13-99- RIDF-15-V-GA	Cental & State	-		-		-		NIL	Rs. 300.8762 L		NIL			_	
Construction of Brick Boundary Wall with Iron Gate around the Allotted plot of land for Sub- Divisional Judicial Magistrate Court, Naharkatia, Dibrugarh	4059-80-051-1483-927-35 99-CSS-V-GA & 4059-80- 051-1483-928-35-99- 50PD-V-GA	Cental & State	1121				-		NIL	Rs. 107.09648 L	-	NIL			·	_
	4225-03-800-6104-000-13 99-SOPD-G-V-GA	state	+=++++						NIL	Rs. 150.001		NR				
Lengrai T.E. under Duliajan LAC	4225-03-800-6104-000-13 99-SOPD-G-V-GA	state			1444			-	NIL	Rs. 150.00 L		NIL	-	_		
Jagannath Community and Skill Centre at	4225-03-800-6104-000-13 99-SOPD-G-V-GA	state						-	NIL	Rs. 150.00 L		NIL				
Jagannath Community and Skill Centre at Hatijan	4225-03-800-6104-000-13	state						-	NIL	Rs. 150.001		NIL				
Jagannath Community and Skill Centre at	4225-03-800-6104-000-13 99-SOPD-G-V-GA	state					-		NIL	Rs. 150.00 L		NIL				
Jagannath Community and Skill Centre at	4225-03-800-6104-000-13 99-SOPD-G-V-GA	state					_	-	NIL	Rs. 150.00 L		NIL				
Jagannath Community and Skill Centre at	4225-03-800-6104-000-13 99-SOPD-G-V-GA	- Color	-	-			-	-	NIL	Rs. 150.00 L		mit.				-

Jaganah Communy and Skill Centre at Albeit Sile Contre at Albeit Sile Sile Sile Sile Sile Sile Sile Sile	Jagannath Community and Skill Centre at Bijlibari T.E. under Duliajan LAC	4225-03-800-6104-000-1 99-SOPD-G-V-GA	state					-	NIL	Rs. 150.00 L		NIL		1	T	-
Jaganath Community and Skill Center at Baijan 42250-3800-6104-000-13 mm mm <td>Achitbari T.E (Ochitpur TE). under Duliajan LAC</td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>1</td> <td></td> <td>NIL</td> <td>Ra. 150.00 L</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td>	Achitbari T.E (Ochitpur TE). under Duliajan LAC			-	-		1		NIL	Ra. 150.00 L					1	
Jagarath Community and Skill Center at Rajak 4225-03-800-610-40-00-13 NIL Re. 150.00 L NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL <t< td=""><td>T.E. under Duliajan LAC</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>NL</td><td>Rs. 150.00 L</td><td></td><td>NIE</td><td></td><td></td><td>-</td><td>-</td></t<>	T.E. under Duliajan LAC						-		NL	Rs. 150.00 L		NIE			-	-
Jagmanth Community and Skill Centre at 4225-03-800-6104-000-13 93-0070-6-V-GA mate mate <td>Kamini T.E. under Duliajan LAC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NIL</td> <td>Rs. 150.00 L</td> <td></td> <td>1.1707-1</td> <td>-</td> <td></td> <td>-</td> <td></td>	Kamini T.E. under Duliajan LAC								NIL	Rs. 150.00 L		1.1707-1	-		-	
Jaganah Communiy and Skill Centre at 4225-03-800-6104-000-13 state NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL <td></td> <td></td> <td>1 1 1 1 1 1 1</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>NIL</td> <td>Rs. 150.00 L</td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td>			1 1 1 1 1 1 1	-					NIL	Rs. 150.00 L			-		-	
Jaganank Community and Skill Centre at 4225-03-800-6104-000-13 NIL PR. 150.00 L NIL NIL PR. 150.00 L NIL NIL PR. 150.00 L NIL NIL PR. 150.00 L NIL NIL PR. 150.00 L NIL NIL PR. 150.00 L NIL NIL R. 150.00 L NIL NIL R. 150.00 L NIL NIL R. 150.00 L NIL NIL R. 150.00 L NIL R. 150.00 L NIL R. 150.00 L NIL R. 150.00 L NIL R. 150.00 L <td>Jagannath Community and Skill Centre at Anandobari T.E., ander Duliajan LAC</td> <td></td> <td>and the second sec</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NIL</td> <td>Rs. 150.00 L</td> <td></td> <td>10000</td> <td></td> <td>-</td> <td>-</td> <td>-</td>	Jagannath Community and Skill Centre at Anandobari T.E., ander Duliajan LAC		and the second sec						NIL	Rs. 150.00 L		10000		-	-	-
Jagannah Community and Skill Centre at Sassi 4225-0300-6104000-13 99-50P0-GV-GA state Nill Ns. 150.00 L Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill Nill <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NIL</td> <td>Rs. 150.00 L</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>(*****)</td>									NIL	Rs. 150.00 L			-			(*****)
Jagamath Community and Skill Centre at Rajaat 4225-03-800-6104-000-13 99-50P0-6-104-000-13 state NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L			100000					-	NIL			And A	-	-		
Jaganesh Community and Skill Centre at 4225-03-800-6104-000-13 99-50P0-G-V-GA state NIL Fa. 150.00 L NIL NIL Fa. 150.00 L NIL NIL Fa. 150.00 L NIL NIL Fa. 150.00 L NIL NIL Fa. 150.00 L NIL NIL Fa. 150.00 L NIL NIL Fa. 150.00 L NIL NIL Fa. 150.00 L NIL NIL Fa. 150.00 L NIL Fa. 150.00 L NIL </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NIL</td> <td></td> <td></td> <td>0035</td> <td>-</td> <td>1</td> <td></td> <td></td>									NIL			0035	-	1		
Jagnonath Community and Skill Centre at 4225-03-800-6104-000-13 state mmm		COLOR OF ADD TABLE LINES AND							NIL	Section -		10.07			-	
Jagamath Community and Skill Centre at 4225-03-800-6104-000-13 99-50PD-G-V-GA state NIL Rs. 150.00 L NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL			-							1111111111111		121.47		-		
Jagamath Community and Skill Centre at 4225-03-800-6104-000-13 99-50P0-G-V-GA state NIL Rs. 150.00 L NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL	Jagannath Community and Skill Centre at	4225-03-800-6104-000-13	012232			annas .										
Jagamath Community and Skill Centre at Joypur T.E. under Naharkatis LAC 4225-03-800-6104-000-13 99-50PD-G-V-GA state NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL	Jagannath Community and Skill Centre at	4225-03-800-6104-000-13							NIL			12445	-			
Jaganuah Community and Skill Centre at 4225-03-800-6104-000-13 95-50PD-G-V-GA state NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL NIL Rs. 150.00 L NIL	Jagannath Community and Skill Centre at	4225-03-800-6104-000-13		-		-							-			-
Jagmundt Community and Skill Centre at 4225-03-800-6104-000-13	Jagnentath Community and Skill Centre at Ballenora T.E. under Nabarkatin LAC	4225-03-800-6104-000-13	-		-						10.5					
Jagannath Community and Skill Centre at Desam 4225-03-800-6104-000-13 T.E. under Nabarkatia LAC 99-50PD-G-V-GA	Jagannath Community and Skill Centre at	4225-03-800-6104-000-13						_	NIL			01010			-	
	Jagannath Community and Skill Centre at Desam	1225-03-800-6104-000-13						-			-					-

*will be provided by the HOD/Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

Annexure - B

Executive Engineer, PWD Naharkatia & Duliajan Territorial m Building Division, Naharkatia 8

B. Scheme for which no funds are received by the District/council.

Administrative Department	Scheme Name	Reasons	Remarks if any
PWD, Building, Naharkatia	NIL		

Executive Engleer, PWD Naharkatia & Duliajan Territorial Building Division, Naharkatia No

Annexure- C

	Admin Dept.	Physical Progress of works u Name of the Scheme	Number of Works sanctioned	Progress	of Current ye	ar Works/ Serv on the stage of	iees secolo		U WORKS	
Si no.	Admin Depc		in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	Jagannath Community and Skill Centre at Namrup T.E. under Naharkatia LAC						12%		
2		Jagannath Community and Skill Centre at Hapjan T.E. under Naharkatia LAC						5%		
3		Jagannath Community and Skill Centre at Joypur T.E. under Naharkatia LAC								Preliminary work started
4		Jagannath Community and Skill Centre at Balimora T.E. under Naharkatia LAC	NIL (However,							Work just started.
5		Jagannath Community and Skill Centre at Satyanarayan T.E. under Naharkatia LAC	Work order for these have been issued in current FY)							There exists 3 quarters at the site allotted for Jagannath Community Hall. Notice has been served severeal times to the Garden authority for dismantilng of the quarters. However, the dismantling will be done after 15th Nov as stated by the Garden Manager.
6		Jagannath Community and Skill Centre at Desam T.E. under Naharkatia LAC						10%	6	1

	Jagannath Community and Skill		Preliminary work started
7	Centre at Tarajan T.E. under Naharkatia LAC		
8	Jagannath Community and Skill Centre at Namsang T.E. under Naharkatia LAC	NIL (However,	Preliminary work started
9	Jagannath Community and Skill Centre at Umatara T.E. under Naharkatia LAC	Vork order for these have been	Preliminary work started
10	Jagannath Community and Skill Centre at Dilli T.E. under Naharkatia LAC	issued in current FY)	Preliminary work started
11	Jagannath Community and Skill Centre at Naharkatia T.E. under Naharkatia LAC		Preliminary work started

Executive Engineen, P.W.D. Nuharkatia & Duliajan Territorial Building Division, Nuharkatia

Annexure- D

	Admin Dept.	Physical pro	ogress of Works u Total number of Works pending as on	Number o	of Years Dela of last finan e works bas	cial Year (31st Mar	ch, 2024) -	last date	of last Fin:	ancial Year tage of phy	- Categoris ysical progr	e works ba ess	g as on the used on the Not	
51		Name of Scheme		Less than	>=1 to <3		>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Started	
1	PWD (Building & NH)	Construction of Mini Stadium at Naharkatia , Dibrugarh										35%			
2		Construction of Mini Stadium at Duliajan LAC, Dibrugarh						-	-		52%		-	-	
3		Construction of ITI at Naharkatia, Dibrugarh		16 days				-		77.00%			-	-	-
4		Construction of Administratative Building Class room Drawing Hall Office room, Library Work shop, Principal Quaeter Inspector quarter Grade -IV quarter, etc at ITI at Duliajan, Dibrugarh		8 month	5							44%			
5		Proposed Construction of Town Hal under 5th Assam state Finance Commission at Naharkatia .	33			3 years 6 months					61%		-		
6		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Teenali TE in Dibrugarh Distric	L.		1 year 3 months					98%					
	7	Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Tarajan TE in Dibrugarh District.			1 year 3 months					95%					

of Works under different schemes/Programmes/Projects across Departments- of Previous years

8	Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Dilli TE in Dibrugarh District.	1 year 3 months		99%				
9	Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Namsang TE in Dibrugarh District.	1 year 3 months		78%				
10	Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Chabua TE in Dibrugarh District.	1 year 3 months		96%				
11	Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Jaloni TE in Dibrugarh District.	1 year 3 months		94%				
12	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at Wilton T.E. in Dibrugarh District.					46%		
13	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at Basmotia TGMS, District, TGR-60				55%			-
14	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at Satyanarayan TE in Dibrugarh District.		-			42%		
15	Construction of Brick Boundary Wall with Iron Gate around the Allotted plot of land for Sub- Divisional Judicial Magistrate Court, Naharkatia, Dibrugarh				60%			
16	Jagannath Community and Skill Centre at Basmotia T.E. under Duliajan LAC						20%	

17	Jagannath Community and Skill Centre at Lengrai T.E. under Duliajan LAC					30%			
18	Jagannath Community and Skill Centre at Nandanbon T.E. under Duliajan LAC				60%				
19	Jagannath Community and Skill Centre at Mahadeobari T.E. under Duliajan LAC			_		30%			
20	Jagannath Community and Skill Centre at Old Dirial T.E. under Duliajan LAC					30%			-
21	Jagannath Community and Skill Centre at Santi T.E. under Duliajan LAC						16%		
22	Jagannath Community and Skill Centre at Modhuban T.E. under Duliajan LAC					30%			
23	Jagannath Community and Skill Centre at Kamini T.E. under Duliajan LAC				1	30%			
24	Jagannath Community and Skill Centre at Anandabari T.E. under Duliajan LAC					30%			
25	Jagannath Community and Skill Centre at Bijlibari T.E. under Duliajan LAC				1	28%		Preliminar	
26	Jagannath Community and Skill Centre at Hatijan T.E. under Duliajan LAC							y work started.	
27	Jagannath Community and Skill Centre at Madhuting T.E. under Duliajan LAC	1.2			11			Preliminar y work started.	
28	Jagannath Community and Skill Centre at Achitbari T.E (Ochitpur TE), under Duliajan LAC						15%		
29	Jagannath Community and Skill Centre at Balijan T.E. under Duliajan LAC							Work not started due to land issues.	
30	Jagannath Community and Skill Centre at Jutulibarii T.E. under Duliajan LAC						15%		Work just started

31	Jagannath Community and Skill Centre at Rajaali T.E. under Duliajan LAC	30%
32	Jagannath Community and Skill Centre at Achabam T.E. under Naharkatia LAC	22%
33	Jagannath Community and Skill Centre at Langharjan T.E. under Naharkatia LAC	20%

Na Executive Elign(cp) N.W.D. Naharkatia & Dullajan Territorial (P) Building Division, Naharkatia

Agriculture Department .

Monthly status of Fund receipt and utilization for the Month of November Year 2024 Annexure-A

A. For Schemes: Funds received.

SLN	Admin. Dept	Name of Scheme(Impleme	PFMS Code & SLS	Cate gory CS/C SS/St	Bala	Opening nce With NA/SNA /Others- pplicable	Opening with District/C Other applic	the Council/ s- as	Current Allocatio distric	on to	Fund recei in the curr Year	1004055	Total funds availab le for	Funds uti till no Amount d in brac	w & (%	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available	whic are p as o	unt for th UCs bending n date	Rem arks
o	Dept	ntation Agency)	Code	ate/E AP etc.	Central Share	State Share	Central share	State Share	Central Share	State Shar e	Central Share	St ate Sh ar e	Schem e	Central Share	Stat e Sha re	previous year	funds for the current year	Of Pre vio us yea r	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	3836	NIL	NIL	NIL	NIL		3836	NIL		NIL	NIL	NIL	NIL	
2	Agricul ture	Pradhan Mantri Krishi Samman Nidhi (PM- KISAN)	3624	cs	2890	NIL	NIL	NIL	200000	-	202890		202890	200000 (100% utilized		NIL	NIL	NIL	NIL	
3		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL.		NIL.		NIL	NIL		NIL	NIL	NIL	NIL	

WARD

4	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	3531580	3531580	353158 0	3531580 (100% Utilized)	NIL	NIL	NIL	NIL
6	National Food & Security Mission (NFSM)	AS10	cs	NIL	NIL	NIL	NIL	395000	395000	395000	395000 (100% Utilized	NIL	NIL	NIL	NIL
7	National Project on Management of Soil Health & Fertility	AS53	CS	NIL	NIL	NIL	NIL	50000	50000	50000	50000 (100% utilized)	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

12/1/24

B. Schemes for which no funds are received by the District/Council : For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcerned Annexure-B

Ministry/Department website to know the list of Centrals schemes of current and previous years)

SI. No.	Admin. Dept	Scheme Name	Reasons	Remark
1		Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3	-	Paramparagata Krishi Vikash Yojana (PKVY)		
4		Assam Agribusiness and Rural Transformation Project (APART)		
5	Agriculture	Assam Fodder Mission		
6		Kisan Credit Card		
7		Sali Paddy		
8		Assam Millet Mission		
9		Sub Mission on Agriculture Mechanization (SMAM)		
10		Horticulture Mission for North East & Himalayan States HMNEH		

HLDAD HLDAD

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Annexure C

SL No	Admin.Dept.	NameofScheme	Number of Works sanctioned in the				ks/Services- tage of phys		s number of ess	
50 100	Admin.Dept.	Nameorbenenie	Current Year	100%	75- 99%	50- 74%	25-49%	1- 25%	Not started	

D. Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous Years Annexure D

Sl. No Adm ep	t.	Name of Scheme	Total Number of Works pending as	the la	er of Years ast date of la orks based o	ast Financi	al Year-Ca	ategories		ateoflastFina		-Categori	seworksba	ngasonthelas asedon	
			on the last date of previous Financial Year	Les s tha n 1Y r	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Notstarted	

Admin. Dept	5	Name of cheme(Implementation	PFMS Code &	Category CS/CSS/St	W CNA/SN as app	g Balance ith A/Others- licable	Opening with District/Co ers- as aj	the uncil/Oth			Fund rec (over)		Total funds	Funds util now Amor in brac	int & (%	Amount for which Ucs are	Utilisation Certificate submitted	Amount f UCs are po on d	ending as	Remarks
		Agency)	SLS Code	ate/EAP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme (overall)	Central Share	State Share	pending at the end of previous year	against total	Of Previous year	Of Current Year	
	13	Confonet Project																	_	
Food, Publc Distribution & Consumer	14	Paddy Procurement																		
Affairs	15	Rice Fortification																		
	18	National Health Mission	AS45	CSS			-			•	1,557.91		1,557.91	1165.92 (74.84%)		•	1,165.92	-	391.99	
fealth & Family Welfare	27	15th Finance Commission - CS (Health Grant)	N/A	CS		•		8		14	233.34		233.34	214.31 (91.84%)			214.31	-	19.03	
	53	Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS45	CSS	37.86				*		358.50		396.36	382.75 (96.56%)	-	*	382.75	*	13.61	_

									An	nexure	A									
A. F	or Schemes Fur	nds rece	ived.																	
SI. No	Admin Dept.	Name of Sche me (+Imp Iemen	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc	CNA/S	ng Balance With NA/Others- oplicable	Wit District/	g Balance th the Council/Ot applicable	Currer Alloca Dist	tion to	10.2012.0012	ceived in rent Year	Total funds available for	now Ar	tilised till nount & oracket)	Amount for which UC'c are pending at the	Utilisatio n Certificat e submitte d against	which / pendin	int for AC's are g as on ite	Rema ks
		tation Agenc y)			Central Share	State Share	Central Share	120000	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	end of	total available funds for the	and the state of t		
1	2	3	- 4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	2

Junior Engineer(Agri) Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri) Dibrugarh 4

	B. Sch	emes for which no funds	are received by the D	istict/Council	
Si No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	Agriculture (Engineering)		Funds operated by D	irectorate of Agriculture, Assam	

Junior Engineer(Agri) Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri) Dibrugarh

	1 1			1					
			Number of Works sanctioned in the	Progress		year woks/s d on the sta		Market Market	umber of wor
S.No	Admin Dept	Name of Scheme	current Year	100%	75-99%	50-74 %	25-49%	1-25%	Not started
Contractor and									

Junior Engineer(Agri) Dibrugarh

Countersigned By Asstt. Executive Engineer (Agri) Dibrugarh

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress					
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	RIDF	Diesel Pump- 92 nos. Solar Pump-11 nos.	Less than 1 Yr									23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		95%				
3		Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		95%				
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr				45%		

Junior Engineer(Agri) Dibrugarh

Countersigned By Asstt. Executive Engineer (Agri) Dibrugarh

A. For Schemes : Funds received.

SL No	Admin Dept.	Name of Scheme (Implementa tion Agency)	111111111111111	Category CS/ CSS/ State/ EAP etc.	Opening i wit CNA/SNA as appli	h /Others	the	with t Council rs—as	Curren Allocat Dist	ion to	Fund re in the c Ye	urrent	Total funds available for Scheme	Funds uti now Am (% in Br	lised till ount &	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the	Amount f Ucs are p on d	ending as
					Central Share	State Share	Central Share	State Share		State Share	Central Share	State Share		Central Share	State Share	Aea t	current year	Of Previous Year	Of Current Year
1	District Transport Office, Dibrugarh	nil	nit	nil	nil	nii	nil	กลั	nil	nil	ni	nil	nil	nil	nii	nil	nil	nil	nil

B. Schemes for which no funds are received by the District/Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Transport Office, Dibrugarh	nil	nil	nil



			Number of Works	Progre	ss of Ci	urrent Yea	ar works/	Service	s-Categori	se number o
5. No.	Admin. Dept.	Name of Scheme	sanctioned in the current Year		-	50-74%		25.	1-25%	Not started
1	District Transport Office, Dibrugarh	nil	nil	nii	nil	nil	nil	nil	nil	nil

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

SI. No.	Admin	Name of	Total Number of Works pending as on the last date	comp of last work	letion- Financi ks base		he las r-Cati ne del	st date egorise	pend	ing as or	n the la orks b	st date	of last Fin the stage	ous Years aancial Year- of physical	Remarks
	Dept.	Scheme	of previous Financial Year	Less than 1 Yr	r -	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	District Transport Office, Dibrugarh	Nil											<u>.</u>		NI

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	Admin.	Schor	Name of ne(Implementation	Category CS/CSS/Stat	as appli	th /Others-	Opening l with t District/Cou rs- as app	the ncil/Othe	Alloca distr (over	rict*		received erall)	Total funds available for	Funds uti now Amo in bra	unt & (%	Utilisation Certificate submitted against total	Remarks
	Dept	Schen	Agency)	e/EAP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme (overall)	Central Share	State Share	available funds for the current year	
<u>Annexure-A</u>																	
/	I) Sector : Social II) Sector : Economic Development							1	,								
<u>II) Sec</u> 17	tor: Economic I Animal Husbandry and Veterinary	439	Rashtriya Gokul Mission (RGM) /	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		440	ESVHD-MVU (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		441	ASCAD (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
			NADCP, CSFCP, PPREP (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		443	NLM	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		444	Livestock Census	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		445	Integrated Sample Survey	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

ANNEXURE-A,B,C & D for the month of October 2024 (in respect of Dibrugarh District)

<u>Annexure- B</u>

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit

https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	A.H and veterinary Deptt., Dibrugarh			

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Yea

	, 0			Progres	s of Curre	nt Year wo	rks/ Serv	rices- Ca	tegorise	Remarks
Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	A.H & veterinary Deptt.,	LHDCP(NADCP- FMD)	1				78% (Upto 12/11/24)			
1	Dibrugarh	LHDCP(CSFCP, PPREP)	1	100%						
2										

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	last date of	Years delay of last Finar used on the o	ncial Year-(Categori	se works	e Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started	
	A.H & veterinary Deptt., Dibrugarh													

<u>Annexure- B</u>

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php</u>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	NIL			

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of	Current Year		ices - categor vsical progres		orks based on	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Education	Additional Class Room(Elementary)	15	-	15	-	-	-	-	
2	Education	Boys' Toilet(Elementary)	1	-	1	-	-	-	-	
3	Education	Major Repair(Elementary)	4	-	4	-	-	-	-	
4	Education	Boys Toilet(Secondary)	14	-	14	-	-	-	-	
5	Education	Girls' Toilet(Secondary)	8	-	8	-	-	-	-	
6	Education	Major Repair(Secondary)	11	-	11	-	-	-	-	
7	Education	Additional Classroom at BINDHAKATA HIGH SCHOOL	3	-	-	-	-	3	-	
8	Education	Major Repair at TENGAKHAT GIRLS' HES	6	-	6	-	-	-	-	
9	Education	Residential Quarter at KASTURBA GANDHI VALIKA VIDYALAYA	1	-	-	-	-	1	-	
10	Education	ADITONAL CLASS ROOM AT JOKAI HIGHER SECONDARY SCHOOL	4	-	-	-	-	4		
11	Education	ADITONAL CLASS ROOM AT NAHARKATIA HS	4	-	-	-	-	4		
12	Education	ADITONAL CLASS ROOM AT BAMUNBARI HS	3	-	-	-	-	3		

51. No.	Admin. Dept	Sche	Name of me(Implementati on Agency)	PFMS Code & SLS Code	Catagory	Wi	th A/Other	t District/Co	Balance with he ouncil/Other oplicable	Alloca dist	ation to trict* erall)		received /erall)	Total funds available for Scheme (overall)		tilised- till now & (% in bracket)	Utilisation Certificate submitted against total available funds for the
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	current year
1	School																
	Education	131	Samagra Shiksha	AS 149	CSS				9,102.44				2,129.40	2,129.40		1726.66 (81%)	Yes
		132	PM POSHAN	AS 11	CSS								916.35	916.35		914.67 (99.82%)	Yes
		133	PM SHRI	AS 267	CSS				670.02				153.97	153.97		97.22 (63%)	Yes

ANNEXURE-A,B,C & D for the month of November, 2024 (in respect of Dibrugarh District)

(in Lakhs)

Remarks
Details in Annxure-1
Details in Annxure-2

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

SI. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial	No. of Years de last date of last based on delay	financial	year- Cate			-	of last financ	vorks of pre cial year Cat	-	-	g as on the on stage of	Remarks
			Year	Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	SSA	North East Special infrastructure Development Scheme (NESIDS)	1	1	-	-	-	-	-	1	-	-	-	-	
1	SSA	PM Shree	11	11	-	-	-	-	4	6	-	-	1		
2	SSA	Children & Adoloscents Libraries & Digital Infrastructure	92	92	-	-	-	-	92	-	-	-	-	-	
3	Secondary Education (RMSA)	Major Repairing	23	23	-	-	-	-	-	-	23	-	-	-	3rd installment not yet released from SMO,Assam
4	Secondary Education (RMSA)	Boys' Toilet	7	7	-	-	-	-	7	-	-	-	-	-	
5	Secondary Education (RMSA)	Boundary Wall	4	4	-	-	-	-	-	-	4	-	-	-	2nd installment not yet released from SMO,Assam
6	Secondary Education (RMSA)	Girls' Toilet	2	2	-	-	-	-	2	-	-	-	-	-	
7	Secondary Education (RMSA)	Ramp & Railing	2	2	-	-	-	-	2	-	-	-	-	-	
8	Elementary Education(SSA)	Boys' Toilet	6	6	-	-	-	-	6	-	-	-	-	-	
	Elementary Education(SSA)	Girls' Toilet	3	3	-	-	-	-	3	-	-	-	-	-	

Elementary 10 Education(SSA) R	Ramp & Railing	14	14	-	-	-	-	14	-	-	-	-	-	
Elementary 11 Education(SSA) A	Additional Class Room	8	8	-	-	-	-	-	8	-	-	-	-	3rd installment not yet released from SMO,Assam
Elementary 12 Education(SSA) D	Dilapidated ACR LP	8	8	-	-	-	-	-	7	-	-	-	1	1nos. Not started due to school is situated at Dibru - Saikhowa National Park
Elementary 13 Education(SSA) D	Dilapidated ACR UP	1	1	-	-	-	-	-	1	-	-	-	-	3rd installment not yet released from SMO,Assam
Elementary 14 Education(SSA) B	Boundary Wall	9	9	-	-	-	-	3	3	-	-	-	3	3 nos. school not started due to land not available.
Elementary 15 Education(SSA) M	Лајог Repairing	7	7	-	-	-	-	-	7	-	-	-	-	3rd installment not yet released from SMO,Assam

Reporting on 12-11-2024

Monthly status of fund receipt and utilisation for the month of Sept 2024

A. For Schemes: Funds received

SIn	Admin. Dept	Name of Scheme (+ implementation	PFMS code & SLS code		Opening wit CNA/SNA, as appli	h /Others-	Opening B the Distric Others - as	• •	Allocation	nt Year to District Lakh)	Fund receiv current year		Total fund available for scheme (Rs	Fund utilis amount & (୨	6 in Bracket)	UC are	Certificate submitted against total	UC's are on	for which bending as date	Remarks
		Agency)		etc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	in Lakh)	Central Share	State Share	of previous Year	available fund for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Departme	PMMSY DFDO, Dibrugarh	PFMS Code:3890	CSS	nil	nil	Nil	Nil	252.285	32.365	282.25960	36.03147	318.29107	277.64921 98.37%	26.717176 74.15%	nil	303.35781	nil	1.00858	

B. Scheme for which no funds are received by the District/ Council

Annexure-B

SI no	Administrative Department	Scheme Name	Reason	Remarks if any

		Physical progr	ess of work	ks under dif	ferent Sche	me/Program	nmes/ Proje	cts across De	partments - c	of Current Yea	ar			Annex	ure-C
			Total	Progress of	of Current Y	'ear works /	Service -Cat	egories num	oer of works						
	Admin		Number	100%	75-99%	50-74%	25-49%	1-25%	Not	1					
SI no	Dept.	Name of Scheme	of works	100%	75-99%	50-74%	25-49%	1-23%	Started						
		PMMSY													
1		Fin Fish Hatchery	1	1											
		New Rearing pond	60	29		12	19		ס						
		New pond construction	61	23		17	21								
	Fishery	Inputs for fish farming	61						61						
	FISHELY	Inputs for IES under NEH	0												
	nt	FL stocking in wetlands	4						4						
	nı	Three Wheeler	4	1					4						
		Mini Feed mill (2ton/day)	1			1									
		Fish Kiosk	0												
		Livelihood support to fishers	1000	1000	1000				0						

Annexure-A

											cts across Dep				Annexure-D
	Admin.		Total	Number o	f Years dela	yed for Co	mpletion as	s on the last	Progress	of Pending	works of pervi	ous years pe	ending as on t	he last date of	
SI no	Dept	Name of Scheme	number of	Less than	>=1 to	>=3 to	>=5	Total	1000/	75-99%	50-74%	25-49%	1-25%	Not Started	
	Dept		works	1 Yr	<3Yrs	<5Yrs	>=5	TOLAI	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		PMMSY													
		Hatchery	1		1			1	1						
		New Rearing	99	2	1			3	96		1	2			
		New pond	72		1			1	65		6	1			
	Fishery	Construction													
	Departme	Inputs for fish farming	72		2			2						72	
	nt	inputs for IFS	49		6			6						49	
		F.L. stocking	3	1				1						3	
		Pen Culture	2	2				2	2						
		Mini Feed Mill	1	2				2	1						
]	Fish Kiosk	1	1				1			1				
		Livelihood	1300	1				1	1291					9	

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of Previous Year

District Fishery Dev. Officer Dibrugarh

 $\frac{2\eta}{p_{a}^{a+1}} + \frac{2}{2}$

-	_	-		-	_			20	II) Se			
	_						Dept	Handlousn & Textile	ector: Econ			Admin. Dept
487	486	485	480	479	478	477	476	475	omic D			Nan
SOPD-ODS	SOPD-G	APART	Handloom Model Village at Teliapathur, Moran	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	SAMARTH	Cluster Development Programme (CDP) under NHDP	SWANIRBHAR NAARI	II) Sector: Economic Development			الله المحمد المحما المم المحما المحما المحما المحما المحما المحما المحما المحما المحما المحما المحما المما المما المحما المحما المحما المحما المحما المحما المما مما
•		1	STATE	SS	055	8	8	STATE			P	Category CS/CSS/ State/EAP
Ę	1		1	ni	E.	E.	E	Ł	100		Central Share	
1	1	1	i.	E	Ē	E	E	E	1		State Share	Opeying Balance With CNA/SNA/Oth ers-as applicable
ŧ	1	ŧ	÷.,	E.	E.	E.	E.	립		Annexure-A	Central share	Opening Balance with the District/Counc il/Others- as applicable
1	1		9	E.	nli	E	E	21		ue-A	State Share	ning e with le /Counc cable
-	1	1	240	E.	In	E	E	II	1		Centr al Share	Alloc dist (ove
-	ľ	1	12	E	R.	Ł	E	R	111	-	State Share	Allocation to district* (overall)
-	i		Т.	nit	ni	르	E	E.	1. 1.	1000	Central Share	Tund received (overall)
	1	1	1	Ē.	nli	III	L	nil		4	State Share	eceived trall)
-	¥	1	1	E	E.	nil	L	nil			(overali	Total funds availabl e for Scheme
"	1	1	T.	R	Ē	L	2	립			Central Share	
-	ľ	'	1	R	E	L	昆	ni			State Share	Funds utilised- till now Amount & (% in bracket)
-	1	1	E.	L	E	E.	L	邑			tunds for the current year	Utilisatio n Certificat e submitte d against total available
	implemented	, Yet not	Implemented by ARTFED, Guwahati, Assam	Welfare Scheme	Welfare Scheme	Skill Development Programme	Implemented by the Directorate of H&T, Assum	Flagship Scheme				Remarks

Assistant Director Handloom & Textile Dibrugarh

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x	7	6		υ	4 Di	3 Hz	2	1	SL Adm No. De
					Textile, Dibrugarh	Handloom &			Administrative Department
SOPD-ODS	SOPD-G	APART	Model Handloom Village at Teliapathar, Moran, Dibrugarh	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	SAMARTH	Cluster Development Programme (CDP) under NHDP	SWANIRBHAR NAARI	Scheme name
No any proposal senctioned or impleted.	No any proposal senctioned or impleted.	No any proposal senctioned or impleted.	Implemented by the ARTFED, Guwahati, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Central Welfare scheme	Central Welfare scheme	A skill development scheme " SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	CDP under NHDP at Naharkatia will be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Reasons
				192nos. enrolled on month of October Total 308 nos. Weavers Enrollrd under Dibrugarh District tll month of October'24.	5 nos. enrolled on month of October. Total 127 nos.Weavers Enrollrd under Dibrugarh District till month of October'24.	In 1st Phase, 134 nos. trainees completed their training on Handloom & Jacquard waving in Dibrugarh District. The start date for 2nd phase is currently uncertain.	Yet to implement.	Amounting Rs. 42,04,575/- benchmark item procured in Dibrugarh District. Around Rs 23,91,841/- of benchmark Handloom items Sold till date at Dibrugarh district & Total 4447 nos. various benchmark Handloom Items amounting Rs.18,12,734/- in the stock.	Remarks if any

https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Cent B. Schemes for which no funds are received by the District/Council: For (Please visit Annexure-B

Assistant Didetor Handloom & Textile Dibrugarh

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<u>.</u>	SI No.	4	2	3	4	UI	h
Admin	Dept.		e, Dibrugarh	extile	om & T	Handlo	
Number of Works Vorest Vear works/ Services: Categorise r	Name of Scheme	SWANIRBHAR NAARI	Cluster Development Programme (CDP) under NHDP	SAMARTH	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Handloom Model Village at Teliapathar,
Number of Works	sunctioned in the current Year	Does not arrise	Does not arrise	Does not arrise	Does not arrise	Does not arrise	Does not arrise
Prograss of Cur	100%	nil	2	ni	nil	ni	nii
rent Year work	75-99%	nii	L	ni	nil	궤	2
Prograss of Current Year works/ Services: Categorise number of works based on the stage of physical progress	50-74%	nil	2	M	ni	ni	ni
gorise number o progress	25-49%	nil	2	ni	퀩	ni	2
of works base	1-25%	n	2	ni	리	5n	nil
1 21 4	Not started	B	2	2	n	n	2
Remarks							



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12-14

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

٥	8	7	Ø	CT	4	ω	N	1		No SI
										Admin, Dept
SUDUDIOUS	SOPD-G	APART	Handloom Model Village at Teliapathar, Moran	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	SAMARTH	Cluster Development Programme (CDP) under NHDP	SWANIRBHAR NAARI		Name of Scheme
n	nil	nil	긢	리	리	ni	2	nil	Less than 1 Yr	Number o the last work
미	nil	nil	D.	리	2	nii	2	ni	>=1 to <3 Yrs	of Years de date of last s based on
nii	ni	ם	<u>n</u> .	리	1	nil	≅	ni	>=3 to <5Yrs	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.
nil	ni	ni	2	2i	리	긢	2	쾨	¥=5	ompletic Year-Cat n comple
ᇜ	nil	nil	ni	미	2.	ni	긢	ni	Total	on - as on egorise tion.
긢	ni	교	n.	2	르	nil	2	R	100%	
nii	nil	nii	nil	nii	nit	nil	nì	긢	75-99%	date of la
ni	R	2	2	2	립	ᇜ	ni	nil	50- 74%	ling work st Financi he stage of
ni	2	ni	2.	nii	nil	nil	ni	nil	25- 49%	nding works of previous Year last Financial Year-Categorise the stage of physical progress
ni	nil	ni	2	2	<u>2</u>	nii	<u>2</u> .	nii	1-25%	ous Years j tegorise w progress
nil	ni	ni	긢	2	2	n	ᇜ	ni	Not started	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress



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13

Monthly status of Fund receipt and utilisation for the Month of November Year 2024.

A. for Schemes: Funds received.

	Admin. Dept.	Name of Scheme (+Imple- mentation ^{Agency})	PFMS Code& SLS Code	1		e With A hers- as	Opening with Dislrict/ Other appli Ccntrai Share	the Council	Currey Alloca Dist Central Share	tion to	Fund re in the curr Central Share		available for Scheme	Funds u till now (% brac Central Share	Amount in	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted aga inst total available funds for the current vear	da	tor which nding as on ite. Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021- 22 on EPC mode. Job No 315 A/AS/2021-22/226.	applicable (NA)	CS																
	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH - 15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.		CS			Allocati	on and	disburs	sement	is made	by the	Ministry	of Road	1 Trans	port & H	ighways (MoRT&	Н).	

* = will be provided by the HOD Concerned Agency. PFMS : Public Finance Management System. SLS: State Linked Scheme-State Code

Executive Engineer, PWD Dibrugarh NH Division.

Annexure-A

B. Schemes for which no funds are received by the District/ Council :

[S.No	Administrative Department	Scheme Name	Reason	Remarks if any
	1	PWD Building & NH Deptt.	Allocation and disb	ursement is done by the Ministry of Road Tr	ransport & Highways.

Executive Engineer, PWD Dibrugarh NH Division.

Annexure B

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current year

Annexure-
С.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of works base					number of	
			current Year	100%	75-99%	50-74% 2	5-49%	1-25%	Not started	
1	PWD Building	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	2	-	78%					Job is in progress achieving stipulated Milestone.
2	PWD Building	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.		-				4%		Initial Rectification starteds

Executive Engineer, PWD Dibrugarh NH Division.

Physical Progress of \Torks under dilTercnt Schemes/ Programnics/Projects across Departments- of Previous Years

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending	the last da	te of last F	Financial Y	ompletion ear-Catego completior	rise	the last da	of Pending we ate of last Fin f physical prog	ancial Year				Annexure-D
			as on the last date of previous Financial year.	Less than 1 Yr	'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	0	NIL	<u>-</u>	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 70% as on 17.10.2024
2	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.	0	NIL	-	-	-	-	-	-	-	-	-	-	Job recently sanctioned and just started

Executive Engineer, PWD Dibrugarh NH Division.

Status of Fund Received

-	1 4	For Schu	ernes Fund	meleve	¥		_		aterisis	of Fund Rec	beia beviet	Annex	pto Octob Irs.A	er 202A for	the PY 2026-25						
SL. No.	Admin Dept.	Scheme	ime of (Implement • Agency)	PMFS	Catego ry CS/CSS /State/ EAP etc.	Balanis	A/Other	Raiance Olstrict/ Othe	Couniti/ rs as cable	Current Year to Old			celved in 11 Year	Total Fund Available Mr Scheme	Fund utilised SE no Brac	hat.	Amount for which UCs are pending of	Utilisation Certificate submited against Total Available funds for the current	(An Amount fi Uct are pe on d	or which '	een in Lac) Remarks
-		-		1		Central Share	State Share	Central Share	State Share	Central	State Share	Central	State Share		Cantral Share	State State	Appa.	-	Central	Titute	_
Secto	r. Initrastructu	re	•	. 4	5	. 6	7			30	11	32	33	34	15	16	17	18	Share 19	Share 20	21
	Public	134	Jal Jeevan Mission	AS 65	CSS			1		9,860.40	1,095.50	3,860.40	1.095.60	1.328.48	8664.77(87.87%)	162.75(87.87K)	MEL.	ML	NL		
	Health Engineering	115	9639		CSS				-	20	-	~		24	1		-		24		
3	(Dibrugarh Division)	136	58M-0	A5 66	CSS			16		49.20	3.47	49.35	5.47	33.95	18.54(37.88%)	2.07(37.04%)	ML	NE.		NL	
		117	NMOOP	AL 77	CES			105	1				-	TA.	- Alatia	-	-	- MARTIN			-

8D < Accounts Officer, PHE Dibrugarb (PHE) Division N Dbrugarh

Executive Engineer, PHE Dibrugarh (PHE) Division Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

Accounts Officer, PHE Dibrugarh (PHE) Division Dibrugarh

Executive Engineer, PHE Dibrugarh (PHE) Division Dibrugarh

			Number of Works		Current Year					Remarks
SL No	Admin Dept	Name of Scheme	Senctioned in the current year/Since Inceptiomn of JJM (2020-21)	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
	PHED, Dibrugarh division	JIM (retrafitting of PWSS)	219	204	15	Q	0	0	0	-
÷.,	Prico, ordingen civition	JIM (New Works)	1028	394	229	286	74	4	39	1.53
	Total		1247	598	244	288	74	4	39	

Annexure - C
Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (November 2024)

Executive Engineer (PHE), Obbrugarh Division, Obbrugarh

		38 -	Number of Works Pending at	slate of f	Intericial Yes	ayed for corr or Catagorite ay in comple	works Seco				al Categori			on the last dat is of physical
S. NO	Admin Dept.	Name of Scheme	an the last date of previous Rinancial year (Sinut inception of JM, 2020-21)	Contraction of the second	#110-3 #	H300 CF	ne în	tytal	200%	75-99%	50-74%	25-49%	3-24%	Not Started
	PHED DBrugett	LIM (retrofiting of PWSS)	215	22	182	0	0	204	0	15		a	0	0
	Division	AM (New Works)	1038	3.7	362	.0		354		329	368	76	4	30
-	7	utal	1347	34	564	0		5.98		344	288	74		39

Annexure - D Bracked Researce of Marcha under different Schemer/Programmer/Projects screen Departments of Corners Very (November 2024)

Executive Engineer (PHE), Disrugarh Division, Diarugarh

Monthly status of Fourd Available and Utilization

-	Agreen Dags.			Campoy a calculation		Others at	0-min/Cov	lalones edite the nanalif20ters en giftannia	CLARIES TO	har Albumian Dystiat		and measured in the control year	Teachanth analistic for Salaran	Fermita di la	ad til vere årmenet å (b. in tracted)	Approach for which UCs are pending of the coll of province year	reparter total available funds for		e na esperante la pro-
		-		đ.	Corrections	ine Ter	Cantral Distant	Tota Dare	Contral Biggs	Date the	Carter	Tute Skew		Codulting	e Zuni Dien		The learned peak	of growing you	Constant
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1		SOPD-G		Sam	NI	N	1 10	Né	1	5	-	Ra. 4,91,29,049.00	Ra. 4,91,29,549.00		Es. 19,37,46,535.00 (34,72%)	2	Rs 4.91,29,949.00	14	
3	Parts Dolmanik. Ultrive Latered. Demons & Teaching Tamond Building	CSR/hed	52	Stat	• 56	-	11 211	н	1	2	2	Ra 68,32,806.90	Ra. 68,22,806.00		Rs, 1,48,41,027.00 (55%)	•	Ra 68,22,806.00	м	
1	Press Disaget	United fired	-	Sizk	R NI	N	4. 314	NE	1			Ra. 28,09,335.00	Rs 28,91(335.00	1.4	Rs. 28,99,335.00 (14,55%)	-	Ra. 28,09,333.00	NU	
4		Signature Project	- 1	State	NE NH	Ni	a Na	141			1.00	Ra. 77,92,435.00	Ra. 77,92,435.00	18	Rs 77,92,435.00 (23.8%)	10	Ba: 77,93,435.00	NE	1
. 5		MPLADS (RS)	1100	Slan	ni Ni	N	4 NI	i Nil		-	1.3	Ha. 18,20,795.00	Ri. 18,20,755.00		Ha. 18,20,795.00 (72,8%)		Ra. 18,30,795.00	NR.	1

1 **Executive** Erg eer. Phil rft, Chittua-Lahi golitorial Buildin al, thoward & Tirg 2 1 avel 1F

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B. Schemes for which no funds are received by the District /Council

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

1-2024

Executive Engineer , PWD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Building Division, Dibrugarh

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Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of Current years

0.00	Admin Dava		Number of works		of Current Y works based				mber of	Remarks
SL NO	Admin Dept.	Name of scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD	SOPD - G - V-GA	3	÷		1			2	2 (Two) works recently sanctioned on 25-09- 2024
2	(Building)	SOPD-GSP-V-GA	1	2	1	12	-	8	1	1 (One) work recently sanctioned on 30-10- 2024

1-2024 A

Executive Engineer , PWD gTervitorial Building Division, Dibrugarh Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

			Total number of works	Number o financial	year - categ	yed for comp ories works b completion	eletion-as o tased on the	n the last. e delay in	Progress of date of las	l pending v t financial	year -categ	tvious year pries work progress	t pending a t fusied on	s on the last the stage of	Remark
40	Admin Dept.	Name of scheme	pending as on the last date of previous financial year	less than Lyear	>=1 to <3 yrs	>+3 to <5 yrs	⇒5	Total	100%	75-99%	S0-74%	25-49%	1-25%	Not started	
1		SOPD-005	4	c	2	2	0	4	0	9	2	2	0	0	0
2		CIDF	2			1	0	2	0		2	0	0	0	0
3	1	RUSA			1	0	Ó	2	0		-	1	0	0	0
4	1	SOPD - G	10		5 10	1	0	16	; 0		5	5	2	1	0
	PWD (Building)	Signature Project			0	1 0	0	1	0		0	1	0	0	0
	1	Home (III)			0	0 1	2		0		3	0	σ	0	0
		NLCPR			0	0 1	0		1 0		1	0	0	0	0
	,	Judicial			0	o a	1		1 0		1	0	0	0	0
		CSR fund				с э			3		1	2	a	0	0

200 ٦ŀ Executive Engineer , PW h, Chabus-Lahowal, Khowan Internal Building Division, D eer, PWD rang &

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GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER. PWRD.

DIBRUGARH, CHABUA-LAHOWAL, KHOWANG & TINGKHONG TERRITORIAL ROAD DIVISION

DIBRUGARH

Email ID : dibrugarhrrdivision@gmail.com

No. EE/DIB/PWRD/T-351/DDC/2023/ [62

Date: - 12/11/2024

To

The District Development Commissioner, Dibrugarh

Sub : Submission of monthly status of fund receipt and utilization for November 2024.

Sir.

OC

With reference to the subject cited above, I have the honour to submit herewith the monthly status of fund receipt and utilization for November 2024 under PWRD, Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh for favour of kind disposal.

Enclo :- Annexure A, B, C, & D

Yours faithfully

(Nripen Medhi) Executive Engineer, PWRD Dibrugarh,Chabua-Lahowal,Khowang & Tingkhong Territorial Road Division المالية المالية

Memo No. EE/DIB/PWRD/T-351/DDC/2023/ 162-A Date:- 12/11/2024 Copy forwarded to the CA to DC for kind appraisal of District Commissioner, Dibrugarh

(Nripen Medhi) Executive Engineer, PWRD Dibrugarh,Chabua-Lahowal,Khowang & Tingkhong Territorial Road Division Dibrugarh

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Monthly Status of Fund Receipt and U

for the Month of November Year 2024 Annexure-A

(E) (M)	Admin. Name of Scheme Dept. (+ Implementation Agency)	PFMS Code & 5L5 Code	Category CS/ CS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others as applicable Central State		Opening Balance with the District/ Council/ Others-as applicable Central State		Current Year Allocation to District*		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)	k in br	now acket)		Amount for which UCs are pending at the end of previous vear	Amount for Certificate which UCs submitted are pending against total at the end available of previous funds for vear the current
			u				and the second second			State Share	2	Central Share	State Share	are	_		
	CRIF	64-5054-03-337-		2	-	⊢	+	+		9	r t	000 000 PT			14	-	40
	(Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)		Ø	ġ.	3	1	-	*	24,50,00,000		24,50,00,000	24,50,00,000 (100%)	1		NIL		NIL 24,50,00,000 NIL
	North East Special Infrastructure Development Scheme (NESIDS)	ł	ŧ,	0	т.:	10	1	10 10	8	C	$\left(0\right)$		£.		0	ē	
	Pradhan Mantri Gram Sadak Yojana (PMGSY) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)		ъ	Ţ	1	ä		1	33,07,775	0	33,07,775	33,07,775 (100%)	a		NIL	NIL 33,07,775	
	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	1	t.	ĩ	10	E E		1. 1	1	0	×.		к		÷.	r r	
	Assam Secondary Road Network Improvement Project (ASRIP)	ı ti	I.	E.	r.	F		F.	i.	т.	1		L			r r	
PWD (Roads)	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	-	<u>i</u>	Ĩ.	1	1		i T	ŧ	ĸ	8	×.	x		ï		
	Assam Bridge Project-II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	1		1	30.5	20		1	1	: :[4]]	1	1.85	1		320		
	Assam Restlient Rural Bridge Program (ARRBP)	1	1	1	τ	1	,	1	1	1	i		1	4			
	Assam Disaster Resilient HIII Area Road Development Project (ADRHARDP)			-		10	1	r 1	1	103	6)		105	<u>, (</u>	27	15	
	NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 1763-000-13-01- 1, NIDA-LS-GA-V	State		1			1	1	51,27,85,867	51,27,85,867 51,27,85,867	1	46,71,78,369 (91.11%)	NIL			L 46,71,78,369 NIL

Remarks														
1/	Of Current Year	NIL	NIL	NIL	÷	NR)	NF	3	2	<u>_</u> 1	ł	NIF	Į.
Amount for which UCs are pending as on date	Of Previous Year	NIF	NIL	NIL	ж	NIL	я	NIL	1	1	a.	1	NIL	6
Utilisation Certificate submitted against total available foods for	12	29,91,03,481	16,10,17,495	13,23,49,497	Ĭ.	3,95,20,873	1	12,03,17,431	9	3	i.	1	11,70,61,522]])
Amount for which UCs are pending at the end	year	NIE	NIE	NIL	ł	NIL	a	зľ	i	a	a	a.	NIL	sa
ed till now 6 in bracket)	State Share	29,91,03,481 (83.18%)	16,10,17,495 (62,13%)	13,23,49,497 {97.12%}	Ŧ	3,95,20,873 (100%)	0	12,03,17,431 (68.59%)	3	1		4	11,70,61,522 (97.55%)	5
Funds utilised till now Amount & (% in bracket)	Central Share	C.	• 1	ù.	T	i.	ł	1	4	9		9	1	
Total funds available for Scheme		35,95,95,249	25,91,61,990	13,62,69,367	1	3,95,20,873	ä	17,54,10,107	a	्य	-	1	12,00,000	
eed in the t Year	State Share	35,95,95,249 35,95,95,249	25,91,61,990 25,91,61,990	13,62,69,367 13,62,69,367	1	3,95,20,873	4	17,54,10,107 17,54,10,107	ä	, i	Ŧ	1	12,00,00,000 12,00,00,000	5
Fund received in the current Year	Central Share	, E	9.	3	1	6	1	1	12	1	1	1		4
Year on to ct*	State Share	i.	0	1	i.	8	ł	i	i.	9	4	1	1	1
Current Year Allocation to District*	Central Share	1	9	Ŭ.	1	L	đ	i.	4	24	1	1	1	
ing trict/ cl/ s-as able	State Share	E.	а	201	a.	E.	1		-	(0	- C.	0	91	
Opening Balance with the District/ Council/ Others-as applicable	Central Share	ė.	1	ан. Т	ж	T)	3	35	30	3	E.	1		1
ing with SNA/ s as able	State Share		(d. 1	. U.		I.	1	Ŧ	1	1	1	1	1	. 1
Opening Balance with CNA/ SNA/ Others as applicable	Central Share	E.		1	i.	6	0	1	1	્ય	I.	1	1	i
Category CS/ CSS/ State/	EAU OIL.	State	State	State	т	State	1	State	- 1		102	0	State	,
PFMS Code & SLS Code		64-5054-03-800- 3037-000-13-01- RIDF-LS-GA-V	64-5054-03-337- 5646-000-13-01- RIDF-LS-GA-V	64-5054-03-337- 5497-000-13-01- 50PD-6-GA-V	r	64-5054-03-337- 0337-324-13-01- 50PD-G-GA-V	-81	64-5054-03-337- 0337-793-13-01- SOPD-6-6A-V	4	30	1	0	64-5054-03-337- 6195-000-13-01- SOPD-G-GA-V	,
Name of Scheme (+ Implementation Agency)		Rural Infrastructure Development Fund (RIDF) RUDF-LS (Dibrugarh, Chabua-Lahowal, I Khowang & Tingkhong TRD)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPNA) RIDF (Dibrugarh, Chahua-Lahowal, Khowang & Tangkhong TRD)		Construction of Railway overbridges under 50:50 cost sharing with railway	Construction of Roads in Tea Garden Labour Lines (Dibrugach, Chabua-Lahowal, Khowang & Tingkhong TRD)	Asom Mala (SOPD-G)	State Priority Scheme under SOPD-G (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	Tribal Sub Plan (TSP)	Scheduled Caste Sub Plan (SCSP)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPNA) SOPD	PM Gati Shakti	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	Road Safety Works
Admin. Dept.						PWD	(construction)							
ti 2		п	12	13	14	15	16	17	18	19	20	21	22	R

Remarks				
it for Cs are as on ie	Of Current Year	NIL	NIL	NIL
Amount for which UCs are pending as on date	Of Of Previous Current Year Year	NIL	NIL	NIL
Amount for Certificate which UCs submitted are pending against total at the end available	the current year	4,63,74,916	10,32,99,916	35,30,950
Amount for which UCs are pending at the end	year	NIL	NIL	NIL
ed till now in bracket)	State Share	4,63,74,916 (99.77%)	10,32,99,916 (99,88%)	35,30,950 (100%)
Total funds utilised till now waitable for Scheme	Central Share State Share	×	ų,	×
Total funds available for Scheme		4,64,83,004 4,64,83,004	10,34,21,042	35,30,950
Fund received in the current Year	State Share	4,64,83,004	10,34,21,042 10,34,21,042	35,30,950
Fund recei	Central Share	×.	t.	
Year on to ct*	State Share	1	4	1
Current Year Allocation to District*	Central State Central State Central Share Share Share Share	τ.	E.	а
ine strict/ ci/ sas sas	State Share		t:	3
Opening Balance with the District/ Council/ Others-as applicable	Central Share	Ŷ.	1	1
iing • with 5NA/ \$ as able	Central State Central Share Share Share	¥.	÷.	i.
Opening Balance with CNA/ SNA/ Others as applicable	Central Share		1	1
Category CS/ CSS/ State/		State	State	State
PFMS Code & SLS Code		64-3054-03-337- 0189-284-17-02- SOPD-G-GA-V	64-5054-03-337- 0337-323-13-01- SOPD-G-GA-V	64-5054-03-337- 0337-322-13-01- SOPD-G-V-GA
Name of Scheme (+ Implementation Agency)		Mukhya Mantrir Path Nobikaran Achani (MMPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	Filyover 64-5054-03-337- (Dibrugarh, Chabua-Lahowal, 0337-323-13-01- Khowang & Tingkhong TRD) 50PD-6-GA-V	DPR of ROB/ Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)
St. Admin. No Dept.			PWD (Roads)	
No. P		24	25 (8	26

*= will be provided by HOD /Concerned Agency. PFMS: Public Finance Management System; SIS : State Linked Scheme-State Code

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh Ample . Executive Engineer, PWRD (Nripen Medhi) 31

	Remarks if any		4	Color and	(Nripen Medhi) Executive Engineer, PWRD	Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh			
	Reasons	I.			(Nri Executive	Dibrugarh, Chabua-La Territorial Ro.			
Schama Nama		×	×						
Administrative Department		PWD (Roads)							
SI. No.		1							

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Adm	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	Prog	Progress of Current Year works/ Services-Categorise hber of works based on the stage of physical progr	irrent Yea based on	r works/S the stage	ervices-C	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress	Remarks
			current year	100%.	75-99%	50-74%	25-49%	1-25%	Not Started	
		State Priority Scheme under SOPD-G	5	t	1	1.	1	e	1	
	e	Rural Infrastructure Development Fund (RIDF)	æ	1	I	1	1	2	1	
		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	19	1	1	6	2	11	I	
		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	8	Т	I	1	s	2	1	
WD	PWD (Roads)	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	20	4	2	4	9	9	1	
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	14	ı	3	3	m	5	1	
		Construction of Roads in Tea Garden Labour Lines under SOPD-G (Tea Garden)	17	ŝ.	Т	m	ı.	13	1	
		NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0	8	ī	ī	ī	ю.		1	

(Nripen Medhi) (Nripen Medhi) Executive Engineer, PWRD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

Remarks										
ng as on based on	Not started	з	4	1	1	1	1	T	r	1
Progress of Pending works of Previous Years pending as on the last date of last Financial Year-categories works based on the stage of Physical Progress	1-25%	1	5	ï	1	1	ï	ī	ï	i
Previous Y 'ear-catego ysical Prog	25-49%	3	1	3	1	1	1	1	1	1
the last date of last Financial Year-categories works based on the stage of Physical Progress	50-74%	1	t	7	4	1	1	T	r	1
ate of last the	75-99%	. T	7	12	1	ĩ	1	î.	2	-
	100%	1	1	ŝ	2	Ţ	1	e	2	1
s works	Fotal	1	80	24	æ	1	2	m	4	1
ncial year Categories delay in completion	>=5	ï	ĵ.	ĩ	ī	ĩ	ï	ī.	I.	ī
last date of last financial year Categories works based on the delay in completion	>=3 to < 5 Yrs.	Ŀ.	i.	1	- i	i.	ï	¥.	2	Ē
te of last finar based on the	>=1 to <3 Yrs	T.	r.	r	Ľ	Ē	t	1	I.	ı
last date b	Less than 1 Yr	1	80	24	m	1	2	в	2	T
Works pending last date of last financial year -Categories works as on the last based on the delay in completion	date of previous financial year	1	80	24	m	1	2	m	4	T
Name of Scheme		Pradhan Mantri Gram Sadak Yojana (PMGSY)	Rural Infrastructure Development Fund (RIDF)	Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	Mukhya Mantrir Unnota Pakipath Nirman Achani	Mukhya Mantri Mothauri Pokikaran Achani (MMMPA)	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	Construction of Roads in Tea Garden Labour Lines under SOPD-ODS (Tea Garden)	CRE/ CRIF	Flyover
Admin						DWD (sbeed	(cripped)	_		
IS SI			2	m	4	ŝ	9	7	80	9

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh Executive Engineer, PWRD E (Nripen Medhi) N.

SI No.	Admin	Name of Scheme (Implementati	Code &	Category CS/CSS/ State/EA	Opening I Witl CNA/SNA, as appli	h /Others-	Opening with District/C Other applic	the Council/ rs- as			Fund re (over		Total funds available for Scheme	Funds util now Amo in bra	unt & (%	Amount for which UCs are pending	Utilisation Certificate submitted against total	UCs are p	for which bending as date	Remarks
	- of t	on Agency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	(overall)	Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous year	Of Current Year	
1	Sericulture	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs: 3035287/-		NA	NA					Rs: 3035287/-	Rs: 2188386/-	NA	NIL	NA	NIL	NIL	
2		CSR Fund (BCPL)		CSR	Rs: 1100000/-								Rs: 1100000/-	Rs: 695000/-	NA	NIL	NA	NIL	NIL	

<u>Annexure- B</u>

B. Schemes for which no funds are received by the District/Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php</u>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Sericulture	N		

Annexure-C

			Number of		rise num	ber of wo	Year worl orks base progress	d on the		Remarks
Sl No.	Dept. R	Name of Scheme	Works sanction ed in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NIL		\checkmark					

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Number of Years delayed for completion -**Progress of Pending works of previous Years** Total as on the last date of last Financial Yearpending as on the last date of last Financial Year-Number of Categorise works based on the delay in Categorise works based on the stage of physical Works completion. progress pending as Admin. Name of **S1**. on the last No Dept. Scheme date of Less 50->=1 to >=3 to 25-Not previous 75-99% 100% 1-25% than 1 >=5 Total 74% **49**% <3 Yrs <5Yrs started Financial Yr Year Nil Nil Nil Nil Nil Sericulture Nil Nil Nil Nil Nil Nil Nil Nil 1

Annexure- D Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

MONTHLY PROGRESS REPORT FOR THE MONTH OF OCTOBER'2024 UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.

Name of	Year of A.A.	Name of Project & Location	Tar	get	Achiev	ement	Present status on progress	
Division	real of A.A.	Name of Project & Location	Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial	(As on Oct'2024)	Remarks
1	2	3	4	5	6	7	8	9
				SOP	D-G		· · · · · · · · · · · · · · · · · · ·	
C. Division, rh.	2023-24	Field Bund From Shiv Mandir to Mulang Pathar	1361 Rm	7.18	100%	-Nil-	Completed	2
Assam S. C. Dibrugarh.				RIDI	F-XXIX			
Eastern Assam S. Dibruga		Longtong R.C.C. Check Dam, RIDF-XXIX	47.48 m3	18.00	100%	-Nil-	80%	5

Divisional Officer, Eastern Assam Soc. Division, Dibrugarh.

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE MONTH OF OCTOBER'2024 IN TINSUKIA DISTRICT

NAME OF PROJECT :- TINSUKIA-I (DEOPANI) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIVED DURING 2024- 25	FUND EXPENDTURE AS ON OCT,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
						Farm Pond-1	100%	
		_		L. Li		Diversion Channel -1	100%	Completed
1	NRM (Natural Resource Management)			89.2500	75.90074	Field Bund -1	100%	
		5000	1100			RCC Check Dam-2	59%	Work under
			-	_		Boulder Protection-2	89%	Progress
2	Production System			63.800	63.8000	145 Nos of Individual Benificeries	100%	Completed

Project Magager, WCDC

Monthly status of Fund recipt and utilisation of Tinsukia District for the Month of October'2024

A. For Schemes : Funds received.

SI.	Admin. Dept.	Name of Scheme (+ Imple menation	PFMS Code & SLS		Opening B With CAN/SNA/ as applicab	Others-	Opening B With the D Council/ Others-as applicable)istrict/	Curent Year to District	Allocation	Fund receiv current Yea		Total funds available for	Contraction and the		for which Ucs are	against total	Amount I Ucs are p on c	ending as	Remarks
		Agency)	Code	EPA etc.	Central Share	State Share	Central Share	The second s	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of previous year	available funds for the curreat year	of Previous Year	of Current Year		
1	2	3	4	S	6	7	8	9	10	11	12	13	14	15	16	17	18	19	2.0	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMRSY- 2.0, Tinsukia	Not available	CSS	0	0	74.8701	8.319	0.00000	0.00000	57,42000	6.38000	146.98910	125.7307	13.97	NIL	NIL	NIL.	NIL.	

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NII.	NII,	NIL

Annexure-A

-

Annexure-B

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI No	SI No Admin Dept. Name of Scheme 1 Director of Soil Conservation WDC-PMKSY-2.0, Tinsukia	Number of Works sanctioned in the				/Services-C ige of physic			
-3477441-07			current Year	100%	75-99%	50-74%	25-4996	1-25%	Not started
1	Contract Medical		NRM Works - 7 Nos		89%				
2	Conservation Department, Guwahati.	WDG-PMKSY-2.0, Tinsukia	Production System (145 Nos of Individual Beneficeries)	100%					

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SI No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of		f last Financi	layed for con al Year- Catej delay in comp	torise work		Progress of)	and the second		and the second second second	and the second	the last date of last hysical progress
21 140	Aanan Dept.	Name of Scheme	previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>#3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati	WDC-PMKSY-2.0, Tinsukia	NIL			NIL		NII.				NIL.		-

Project stanger, WCDC Tinstica District

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of November Year 2024 pertaining to Dibrugarh District

A. For Schemes: Funds received.

SLNo	Admin. Dept.	Name of Scheme (+implementation Agency)	PFMS Code&: SLS Code	Category CS/CSS State/ EAP etc.	Opening With CN /SNA Otl applicabl	A hers- as le.	Opening with the District/O Others- a applicabl	iouncil 15 e.	Current Allocatio	Year on to District		ived in the ear	Total funds available for Scheme	Funds ut now amo &.(% in		Amount for which UCs are pending at the end of		UCs are on date.	for which pending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD- G)		STATE					NIL	NIL	NIL	NIL	-	-	-	3	-	- 19	20	
2		Construction of office building of Dibrugarh Mechanical W.R. Sub- Division along with workshop & upgradation of Boundary area (Under SOPD-G)		STATE					NIL	NIL	NIL	NIL		14		2	Q.			
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa (Under SOPD-G)		STATE					NIL	NIL	NIL	NIL	1.18	120	2	32	ě.		-	
4	00000	Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)		STATE					NIL	NIL	NIL	NIL			-		•			
5	Resource Department	Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon (Under SOPD-FDR)		STATE					NIL	NIL	NIL	NIL					*)	(4)		
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam (Under SOPD-FDR)		STATE					NIL	NIL	NIL	NIL		6		÷	2	5a 1	4	
7		Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk (Under SOPD- FDR)		STATE					NIL	NIL	NIL	NIL	-21	62		3	5			
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF- XVIII)		CSS					NIL	NIL	NIL	23.1330L	1		- 14	94 14		34	2	

SLNo	Admin. Dept.	Name of Scheme (+implementation Agency)	PFMS Code&: SLS Code	Category CS/CSS State/ EAP etc.	Opening With CN /SNA Otl applicabl	A hers- as	Opening with the District/O Others- a applicabl	Council	Current Allocatio	Year n to District	Fund rece current V	ear	Total funds available for Scheme	Funds ut now amo &.(% in l	unt	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available	Amount fo UCs are p on date.	or which ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
÷.	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		CZ2					NIL	NIL	NIL	229.04960L		1940		84	÷.	025	140	
10		Restoration of flood damages at Rohmoria area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)		CSS					NIL	NIL	NIL	529.66680L				8	8			
11	Water	Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I. (NIDA)		cs					NIL	NiL	NIL	NIL		-	4,5	4			-	
12	Resource Department	Strengthening of existing protection works at Pukhurijan and its adjoining areas. (NIDA)		CS					NIL	NIL	NIL	NIL		1		a.	×.	(a)	- 14	
13		Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)		cs					NIL	NIL	NIL	NIL	195			2	*		:=	
14		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		STATE					NIL	NIL	NIL	NIL		÷	-	з				
15		Installation of 2 Nos, water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		STATE					NIL	NIL	NIL	NIL	۲	3			<u>).</u>		it.	

SLNo	1000 CONTRACTOR OF CONTRACTOR	Name of Scheme (+Implementation Agency)	PFMS Code&: SLS Code	Category CS/CSS State/ EAP etc.	Opening With CN. /SNA Oth applicabl	A hers- as	Opening with the District/C Others- a applicabl	Council 18	Current Allocatio	Year n to District	C. (1997) - C. (1977)	10/10/0	and the second second	Funds uti now amor &.(% in h	unt bracket)	for which UCs are	submitted against total	Amount fo UCs are p on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State	previous	1.	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16		Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		CS					NIL	NIL	NIL	NIL	12	12	÷	12	×			
17	1 1	Integrated Water Resources managenent of Buridehing Basin(Under World Bank)		WORLD BANK					NIL	NIL	NIL	NIL			-	- 24	÷		141	

Executive Engineer Dibrugarh W.R. Division Dibrugarh

Annexure-B

B. Sl. No. funds are received by till date District/Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	+	-	*	

Executive Engineer Dibrugarh W.R. Division Dibrugarh

Annexure-C.

Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

il.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress	of current	year wor ased on th	ks services	categor	ise	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)		*	98% (1 nos)		-	-		Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub- Division along with workshop & upgradation of Boundary area.(Under SOPD-G)		100% (1 nos)	15	æ	*	*		Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa.(Under SOPD-G)		12		-	45% (1 nos)	-		Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)		ĥ	95% (1 nos)			-		Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon.(Under SOPD-FDR)		100	85% (1 nos)	-	•	-		Overall physical progress 85%
6	Water Resource Department	Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)		â	95% (1 nos)			- :		Overall physical progress 95%
7		Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk.(Under SOPD-FDR)		÷	98% (1 nos)		-			Overall physical progress 98%
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		100% (2 nos)	-					Overall physical progress 100%
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF- XVIII)		ň	100% (3 nos)	×		100		Overall physical progress 100%
10		Restoration of flood damages at Rohmoria area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)			95% (1 nos)		(a)			Overall physical progress 95%
11		Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I.(NIDA)		-	-	-		41% (4 nos)		Overall physical progress 41%

šl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	number	s of current of works b					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12		Strengthening of existing protection works at Pukhurijan and its adjoining areas.(NIDA)		i.			- *	32% (1 nos)		Overall physical progress 32%
13		Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)		*	-		2	15% (1 nos)		Overall physical progress 15%
14	Water Resource	Brahmaputra River Front Development at Dibrugarh(Under CIDF)		*	-	(a.)	43% (1° nos)	-		Overall physical progress 43%
15	Department	Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		×	•	73% (1 nos)				Overall physical progress 73%
16		Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		8	80.20% (8 nos)		÷	12		Overall physical progress 80.20%
17		Integrated Water Resources management of Buridehing Basin(Under World Bank)		9	80% (2 nos)	-	ě.	1		Overall physical progress 80%

Executive Engineer Dibrugarh W.R. Division Dibrugarh

Annexure-D

SL No	Admin. Dept.	Name of Scheme	Progress of Works Total Number of Works pending as on the last date of	Numbe the las		delayed fo ist Financi	or comple ial Year-C	tion - as on 'ategorise	Progress on the la	of Pendin st date of l	g works o ast Finan	of previous icial Year- al progres	Categorise		Remarks (Progress on 31s
			previous Financial Year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	March 2024)
1		R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)	1	*		-	*		-	98%	-	12	-		Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area. (Under SOPD-G)	ĩ	-	:*:		~	243	100%	2		4	-		Overall physical progress 100%
3		Construction of Ring band to protect Bordoibam area along the L/B of river Sessa (Under SOPD- G)	1	8	•		t 3		•			45%	*		Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)	1	8	- 21	-	- -		-	95%	:*:				Overall physical progress 95%
5	Water Resource Department	Construction of embankment along the R/B of river Seisa from Lezai Tiniali to Garudharia Patra gaon (Under SOPD-FDR)	I	2	a					77%		-	-		Overall physical progress 77%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)	1	20		-	÷			90%			1.54		Overall physical progress 90%
7		Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk (Under SOPD-FDR)	1	5	÷.			5		98%	- 22	*			Overall physical progress 98%
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)	2	N	2					92%		*			Overall physical progress 92%
9		Restoration of flood damages from Nagaghali to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)	3	×		*		*	~	92%	92	-			Overall physical progress 92%

SI. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	the las		ast Financ	ial Year-C	tion - as on Categorise pletion	on the la	s of Pendin ist date of I n the stage	ast Financ	cial Year-0	Categorise	and the second	Remarks (Progress on 31st
			previous Financial Year	Less than I Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	March 2024)
10		Restoration of flood damages at Rohmoria area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF- XVIII)	I			2	-			85%		*	-		Overall physical progress 85%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)	1			4	-	-				43%	-		Overall physical progress 43%
12	Water Resource	Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibragarh(Under CIDF)	1	*	323	2	1	•	3		73%	÷			Overall physical progress 73%
13	Department	Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)	8	2	-	- a	÷		÷.		64,90%				Overall physical progress 64.90%
14		Integrated Water Resources management of Buridehing Basin(Under World Bank)	2	8		-	-			8	55%		78		Overall physical progress 55%

Executive Engineer Dibrugarh W.R. Division Dibrugarh

1	Admin.		Name of cheme(Implementation	PFMS Code	Categor y	Oper Balanc CNA/SN 5- as app	ning e With A/Other	Opening with District/ Othe	g Balance in the Council/ rs- as icable	Allocat distr (over	ion to ict*	Fund re- (over	ceived	Total funds available	Funds till now	atilised-	Amount for which Ucs are pending	Utilisation Certificate submitted against total	Amount f UCs are j as on	pending	Remark
0.	Dept	5	Agency)	& SLS Code	CS/CSS /State/E AP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	for Scheme (overall)	Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous year	Of Current Year	
										Ar	nexure	<u>-A</u>								_	
	12	645	PMKSY-HKKP	_		_			-				Nil							_	
			SOPD-G Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 H.P.) under Chabua LAC (Two Points) for the year 2023-24	NA	SOPD	NA	NA	. NA	NA	NA	0.00	NA	0.00	0.00	NA	16.9340 (100%)	NR	Submitted	NA	NI	Scheme Is completed bot physically & financially.
			LIS from River Burhidihing at Romai Ghat under SOPD-G for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	6.23316	NA	58.76684 (90%)	Nil	Submitted	NA	NI	Scheme is Completed physically
	のため		Aithan Dighala Gaon Solar Powered MDTW Intgation Scheme (1 point) under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	35.00	NA	0.00	NI	Submitted	NA	NŰ	Scheme is Completed physically
49	Irrigation	646	Solar Powered MDTW (2 Points) at Romai Area under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	70.00	NA	0.00	Nil	NI	NA	Nil	Work in progress
「「なるの」のないます。	記録の	120300	Installation of 2 points of MDTW Inigation Scheme under Barbarnah Block Area under Debuggeh LAC under SOPD-G for the year 2024-25	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	71.66	NA	0.00	NI	NII	NA	NII	Work order Issued on 21-10-2024 & Work not yet started due to unfavourable site condition
	1		SOPD	92.03						100	1	02.00	1000	4					-		
Strider Lu	100	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Changmai Pathar Goon Solar Powered MDTW Irrigation Scheme under SOPD for the year for the year 2022-23	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	0.17240	NA	179.8276 (100%)	NII	Submitted	NA	NI	Scheme is completed bo physically & financially as site condition

	Admin.	Sc	Name of theme(Implementation	PFMS Code	Categor y CS/CSS	Oper Balanco CNA/SN s- as app	e With A/Other	Opening with District/ Othe appli	the Council∕ rs- as	Allocat distr (over	ict*	Fund re (over		Total funds available	till now	utilised- Amount bracket)	Amount for which Ucs are pending	Utilisation Certificate submitted against total	Amount fo UCs are p as on	pending	Remarks
	Dept		Agency)	& SLS Code	/State/E AP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	for Scheme (overall)	Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous year	Of Current Year	
$^{+}$	-		SOPD-SCSP																		
			Solar Powered MDTW Inigation Scheme at Paniera Gaon (3 Points) under SOPD-SCSP for the year 2023-24	NA	SOPO	NA	NA	NA	NA	NA	0.00	NA	0.00	112.5	NA	0.00	NJ	NI	NA	NI	Work order Issued & Wor not yet starte due to unfavourable site condition
		1	Solar Powered MDTW (3 Points) at Niz Rahmaria Area under SOPD-SCSP for the year 2023- 24.	NA	SOPD	NA .	NA	NA	NA	NA	0.00	NA	0.00	112.5	NA	0.00	Nil	Nil	NA	NI	Work in progress
1000	2	647	Schemes of NEC			1							NI								
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Contraction of the		Same -	NABARD (RIDF) Chetia Pather Solar Powered MOTW Ingation Scheme under RDF (NABARD) - XXVIII for the	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	28.49000	1.49949	0.01	28.49 (95%)	1.49949 (5%)	NI	Submitted	NI	NI	Scheme is completed b physically & financially at site conditio
		652	PER 2022-23		18/18	15 -		alaran	1222	1000	1925	VC DG	-043	A LAND	-						Scheme is completed I
and a state of the			Thiree (3) MDTW Scheme at Chabua LAC under RIDF-900X (NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	0.000	0.000	96.25400	5.06604	11.180	96.254 (95%)	5.06604 (5%)	Ni	Submitted	NI	NI L	physically & financially a site condition

Dibrugarh Lahowal Chabua Division(im Dibrugarh

for which no fur concerned	nds are receive d Ministry/De	ed by the Di	exure- I		701			Annex	
nistrative		1	ebsite to	know the	(Please list of C	visit https://www Central schemes of	w.indiabudget.gov current and years	v.in/index.p s)	hp-and
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51 No.	Admin. Dept.		Name	of Schen	ne	Number of Works sanctione d in the current			ber of wo	Year work orks based progress	l on the s		1	Remarks	
THE A		-		132	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Irrigation	Schem	e under Ba		1			and a	-	5	1	& Work n	r issued on 2 tot yet starte rable site co	d due to	
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Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	as on th	of Years on the last date trise works cor	e of last Fi	nancia	Year-	pend	ling as o	Pending v n the last d vorks based pro	late of last	Financia	al Year-	Remarks
	Dept	Scheme	previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	SOPD-G for the year 2023-24	2	NA .		-	a	-	1	-	1	•			Work in Progress
2	Irrigation	SOPD- SCSP for the year 2023-24	2	NA				-	3	•		1		1	For 1(One) no. of work not ye started due to unfavourable site condition.
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1	Admin.		Name of cheme(Implementation	PFMS Code	Categor y	Oper Balanc CNA/SN 5- as app	ning e With A/Other	Opening with District/ Othe	g Balance in the Council/ rs- as icable	Allocat distr (over	ion to ict*	Fund re- (over	ceived	Total funds available	Funds till now	atilised-	Amount for which Ucs are pending	Utilisation Certificate submitted against total	Amount f UCs are j as on	pending	Remark
0.	Dept	5	Agency)	& SLS Code	CS/CSS /State/E AP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	for Scheme (overall)	Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous year	Of Current Year	
										Ar	nexure	<u>-A</u>								_	
	12	645	PMKSY-HKKP	_		_			-				Nil							_	
			SOPD-G Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 H.P.) under Chabua LAC (Two Points) for the year 2023-24	NA	SOPD	NA	NA	. NA	NA	NA	0.00	NA	0.00	0.00	NA	16.9340 (100%)	NR	Submitted	NA	NI	Scheme Is completed bot physically & financially.
			LIS from River Burhidihing at Romai Ghat under SOPD-G for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	6.23316	NA	58.76684 (90%)	Nil	Submitted	NA	NI	Scheme is Completed physically
	のため		Aithan Dighala Gaon Solar Powered MDTW Intgation Scheme (1 point) under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	35.00	NA	0.00	NI	Submitted	NA	NŰ	Scheme is Completed physically
49	Irrigation	646	Solar Powered MDTW (2 Points) at Romai Area under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	70.00	NA	0.00	Nil	NI	NA	Nil	Work in progress
「「なるの」のないます。	記書の	120300	Installation of 2 points of MDTW Inigation Scheme under Barbarnah Block Area under Debuggeh LAC under SOPD-G for the year 2024-25	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	71.66	NA	0.00	NI	NII	NA	NII	Work order Issued on 21-10-2024 & Work not yet started due to unfavourable site condition
	1		SOPD	92.03						100	1	02.00	1000	4					-		
Strider Lu	100	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Changmai Pathar Goon Solar Powered MDTW Irrigation Scheme under SOPD for the year for the year 2022-23	NA	SOPD	NA	NA	NA	NA	NA	0.00	NA	0.00	0.17240	NA	179.8276 (100%)	NII	Submitted	NA	NI	Scheme is completed bo physically & financially as site condition

1	Admin.	Sc	Name of Scheme(Implementation Agency)		Categor y CS/CSS	Balance CNA/SN	Opening Balance With NA/SNA/Other 5- as applicable		Opening Balance with the District/Council/ Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending	Utilisation Certificate submitted against total	Amount for which UCs are pending as on date		Remarks
	Dept				/State/E AP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	for Scheme (overall)	Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous year	Of Current Year	
+	-		SOPD-SCSP																		
	Intigation	646	Solar Powered MDTW Inigation Scheme at Paniera Gaon (3 Points) under SOPD-SCSP for the year 2023-24	NA	SOPO	NA	NA	NA	NA	NA	0.00	NA	0.00	112.5	NA	0.00	NJ	NI	NA	NI	Work order Issued & Wor not yet starte due to unfavourable site condition
COLUMN IN			Solar Powered MDTW (3 Points) at Niz Rahmaria Area under SOPD-SCSP for the year 2023- 24.	NA	SOPD	NA .	NA	NA	NA	NA	0.00	NA	0.00	112.5	NA	0.00	Nil	Nil	NA	NI	Work in progress
		647	Schemes of NEC			1							NI								
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and the second second		652	NABARD (RIDF) Obetia Pather Solar Powered MOTW Ingation Scheme under RDF (NABARD) - XXVIII for the	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	28.49000	1.49949	0.01	28.49 (95%)	1.49949 (5%)	NI	Submitted	NI	NI	Scheme is completed b physically & financially a site conditio
			year 2022-23		物情况	150		aline.	2.122	- AND	1.42	No. SA	-033	Steel.		-					Scheme is completed t
			Three (3) MDTW Scheme at Chabus LAC under RIDF-IOUX (NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	0.000	0.000	96.25400	5.06604	11.180	96.254 (95%)	5.06504 (5%)	Ni	Submitted	NI	NI L	physically 8 financially a site condition

Dibrugarh Lahowal Chabua Division(im Dibrugarh

Annexure- B B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.ic concerned Ministry/Department website to know the list of Central schemes of current and years) SI. Administrative Department No. Department Scheme name Reasons Remark 1 Irrigation Nil - Executive Engineer Dibrugarh Lahowal Chabua Division(Irrig Dibrugarh	Annexure-B n/index.php-an s if any		
No. Department Scheme name Reasons Remark 1 Irrigation Nil - -	cs if any -		
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		Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year													
51 No.	Admin. Dept.		Name	of Schen	ne	Number of Works sanctione d in the	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks		
THE A		-		ž.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Irrigation	Installation of 2 points of MDTW Irrigation Scheme under Barbaruah Block Area under Dibrugarh LAC under SOPD-G for the year 2024- 25.			1			and a	-	2	1	Work order issued on 21-10-202 & Work not yet started due to unfavourable site condition.			
Mart &	- All Start	11175	le restau	-											
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	1232 - 13 1232 - 13										Executive Engineer Dibrugarh Lahowal Chabua Division(Irrigatio Dibrugarh			ation)	
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SI. No	Admin.		Total Number of Works pending as on the last date of	as on th	of Years on the last date trise works cor	e of last Fi	nancia	Year-	pend	ogress of ling as or egorise w	al Year-	Remarks			
	Dept.		previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	SOPD-G for the year 2023-24	2	NA .		-	ä	-	1	-	1		-		Work in Progress
2	Irrigation	SOPD- SCSP for the year 2023-24	2	NA					3	•		1		1	For 1(One) no of work not ye started due to unfavourable site condition.
-	1	Sector Co.		_		17ES	1411	1.00		-			WA		Î.
-	1						(1. m.)				Executive Engineer Dibrugarh Lahowal Chabua Division			(11	
	P. C. F	- Second							DIU	Irrigation)					
24.2	18 - 18 A	1-17-1			3	12.00	1201		122240	ALCONE (Dibrugarh				
12:25	in it the cal	「日本のです」	PARTY AND	C. C. C.	In a second second	2011	20	1000	1.2144	Suldin.				and the second second second	