# MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF NOVEMBER, 2023 HELD ON 29/11/2023 AT 11:00 AM

**VENUE:** Conference Hall, DC's Office **DATE:** 29<sup>h</sup> November ,2023 at 11.00 AM

The meeting was presided over by Shri Jitu Kumar Das, ACS, District Development Commissioner, Dibrugarh as the District Commissioner, Shri Bikram Kairi, IAS was preoccupied with some unavoidable assignment. At the very beginning he welcomed all the members present in the meeting.

SI. No	Sector	Administrative Department	Scheme/ Project/ Programme			to be taken		Agency responsible & Timeline
1	Social Sector	Education- School Education: Elementary & Secondary	The Representative following detai Intervention-wise Children 2023-24:	ls reg	garding	intervention	Inspector of School, Dibrugarh	
		Secondary		Name of	Total n	o. of OSC c	overing	
				Intervention	Boys	Girls	Total	
				Direct Enrolment (6 to 7 years)	89	68	157	
				RSTC	50	100	150	
				NRSTC	1784	1510	3294	
				KGBV	0	53	53	
				CWSN (Elementary)	58	52	110	
				CWSN (Secondary)	19	17	36	
				Open School (Class IX to XII)	1006	749	1755	
				Open Schooling not required	93	43	136	
				Total	3099	2592	5691	
						1	-	

			follo	Representative owing details on olment:		-	
	Social Sector	Education- School	SI.	Block	Total School	Total Enrollment	Inspector of
		Education:	1	BARBARUAH	108	1137	School, Dibrugarh
		Elementary & Secondary	2	JOYPUR	35	421	
			3	KHOWANG	89	805	
			4	LAHOAL	96	1324	
			5	PANITOLA	40	447	
			6	TENGAKHAT	27	385	
				TOTAL	395	4519	
2	Social Sector	Health & Family Welfare	from that 202 The Dib Dea 202 The Dib Pha heal The from mal as t Res	Representative rugarh informed th have been re 3. Representative rugarh informed se 2.0 have been th facilities. DDC, Dibruga n Joint Director, e/ female and age recommended by earch.	, Health Dibr of cases repo from Joint I that total 87 eported till da from Joint I that Swasthy completed for rh asked the Health Dibru e group wise ba / Indian Cour	ugarh informed rted since April, Director, Health 7 nos. of Child ate since April, Director, Health ya Sewa Utsav r 42 numbers of Representative ugarh to submit alance diet chart ncil of Medical	Joint Director Health & Family Welfare, Dibrugarh
3	Social Sector	Social Welfare	Dep	Representative artment Dibruga Iodel Anganwad	rh informed th	at total 153 nos.	District Social Welfare Officer

				the financial year 2023-24 (NID . works have been started.	A) and in 112	
	Social Sector	Social Welfare	The Dep of N and fina	District Social Welfare Officer		
			Dep of M and	e Representative from the Spartment, Dibrugarh informed the Model Anganwadi Centre have be in 4 nos. works have been s ancial year 2023-24. (SC&BC).	at total 11 nos. een sanctioned	
			from the	e DDC, Dibrugarh asked the m the Social Welfare Departmer construction work before impl del Code of Conduct for MP Elec	nt, to complete ementation of	
4	Economic Development	Agriculture	The info sch	District Agricultural Officer		
				port on PM-KISAN, Dibrugarh Dist 2023	rict as on 28-	
			1	Farm Family as per Census 2015- 16	1,11,006 Nos.	
			2	Farmer Registered in Portal	69,036 Nos.	
			3	Eligible On Portal	60,069 Nos.	
			4	Saturation (%)	54%	
			5	e-KYC Completed	46,961 Nos.	
			6	e-KYC Pending	13,108 Nos.	
			7	ABPS Pending	3,009 Nos.	
			8	Land Records Uploaded	100%	
			9	Aadhar Authenticated With land seeding and PFMS Accepted & e- KYC Done	43,257 Nos.	
			10	Self-Registered Beneficiaries (Online Application Received)	12,198 Nos.	
					·J	

			The District Agricultural Officer, Dibrugarh presented the following information on National Mission on Edible Oil - Oil Palm scheme as on 28- 11-2023:	
	Economic	Agriculture	Sl. No. Particulars Units	District Agricultural
	Development	6	1 Area Targeted in Dibrugarh District 80 Ha	Officer
			2 Beneficiary Selected till date 105 Nos.	
			3Land area to be covered41.5 Ha	
			4 Plantation Done Till Date 8.878 Ha	
			Numbers of selected farmers who 5 have done oil palm plantation which 29 Nos. covers an area 8.878 Ha	
			The DDC, Dibrugarh asked District Agricultural Officer, Dibrugarh to create scientific awareness regarding cultivating Palm tree near Brahmaputra Riverside.	
5	Economic Development	Agricultural Engineering	<ul> <li>Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 91 nos. of STW (84 Diesel, 07 Solar) commissioning have been going on.</li> <li>Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the following works have been going on: <ul> <li>Construction of Knowledge Centre with training hall under RIDF – XXVII at Panitola Dev. Block, Panitola, Dibrugah (Contract amount Rs. 82,70,240.37)</li> <li>Construction of Knowledge Centre with training hall under RIDF – XXVII at Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00)</li> <li>Construction of Knowledge Centre with training hall under RIDF – XXVII at Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00)</li> </ul> </li> </ul>	Assistant Executive Engineer, Agricultural Engineering

			Seed Farm Campus, Moran (Contract amount Rs. 72,04,487.74)	
6	Economic Development	Dairy Development	The Asstt. Dairy Development Officer, Dibrugarh informed that the construction of a new 5000 LPD Milk Processing plant, Lahowal was completed and Machineries installation will be done shortly. The Asstt. Dairy Development Officer, Dibrugarh informed that land for Multi Brand Milk Parlour (RIDF) is finalized opposite to Central Jail, Tinikunia ward, Dibrugarh	District Dairy Development Officer
7	Economic Development	Animal Husbandry and Veterinary Department	<ul> <li>The District Veterinary Officer, Dibrugarh informed the following details:</li> <li>Artificial Insemination done during the month of October, 2023 – 702 nos.</li> <li>Calf Born during the month of October,2023 – 230 nos.</li> <li>The District Veterinary Officer, Dibrugarh presented the following details on treatment/castration vaccination for the month of October, 2023:</li> <li>Nos. Of Cases Treated Cattle -3852 Buffalo – 109 Pig- 4088 Poultry – 399 Goat – 3778 Total - 15817 Nos. Of Castration Done Bull –231 Pig- 530 Goat – 600 Total -1361 Nos. Of Animal Vaccinated During SF- 2976 RD/DP- 2460 ARV- 255 Total – 4691</li> </ul>	District Veterinary Officer

				,
	Economic		Regarding Kisan Credit Card (KCC) the District Veterinary Officer, Dibrugarh informed the following:	
	Development	Animal Husbandry and Veterinary Department	<ul> <li>Total Target: 2000 Nos.</li> <li>Total application accepted &amp; send to Bank: 1007 Nos.</li> <li>Total application sanctioned by Bank: 205 Nos.</li> <li>Total application Rejected by Bank: 349 Nos.</li> <li>Application pending at Bank: 473 Nos.</li> </ul>	District Veterinary Officer
			Regarding status of Chief Ministers Flagship Programme, SOPG-22-23, Dibrugarh the District Veterinary Officer, Dibrugarh presented the following:	
			<ul> <li>Total Application received and send to bank: 352</li> <li>Total application sanctioned by Bank: 8</li> </ul>	
			<ul> <li>nos.</li> <li>Total Applications pending at Bank: 342 nos</li> <li>Total Applications Rejected by Bank: 2nos</li> </ul>	
8	Economic Development	Fishery Department	The District Fishery Development Officer, Dibrugarh informed that the procurement process has been under process for 9 nos. of three wheelers under Rural Infrastructure Development Fund (RIDF XXVI).	District Fishery Development Officer
			The District Fishery Development Officer, Dibrugarh informed that procurement of machineries have been ongoing for Feed Mill at Joypur, Naharkatia.	
			The District Fishery Development Officer, Dibrugarh informed that total 664 nos. of KCC proposals have been submitted to the different bank branches. Out of these, 121 nos. of proposals have been rejected and 521 nos. of proposal have been pending in banks. Only 22 nos. of proposal have been sanctioned so far.	

9	Economic Development	Handloom and Textile Department	<ul> <li>The Assistant Director, Handloom &amp; Textile Department, Dibrugarh presented the following details on Swanirbhar Naari Scheme achieved so far:</li> <li>Total 6785 nos. weavers applied for registered SWANIRBHAR NAARI porta for the year 2023-24.</li> <li>6482 nos. of weavers have been approved.</li> <li>303 nos. of weavers have been rejected.</li> </ul>	Director, Handloom and Textile Assistant Director,
10	Economic Development	Sericulture	The Assistant Director, Sericulture Dibrugarl informed that 85520 Kg of Eri Cut Cocoon, 1708 Kg. of Muga Raw Silk and 444 Kg. of Mulberry Raw Silk have been produced for the month o October, 2023.	Sericulture
11	Economic Development	Industries and Commerce Department	The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details on PM-FME Scheme:Financial YearTarget Target Application Forwarded to BankPending at bySanctioned by BankRejected by2022-2318631738362432022-2318631738362432023-2428883541613The General Manager, District Industries and Commerce Department, Dibrugarh presented the following proposed Mini/Micro Industrial Estate:LOCATIONAREA IN BIGHAREMARKS IF ANY2 No. Sapkait Village, Tingkhong80 Bigha (50 Bigha Govt. Land, 30 Bigha Pvt. Land)1. 50 Bigha Land aquired and handed over to AIDC. 2. Remaining 30 Bigha under ProcessMancota Khonikar, Kacharbari Gaon10 Bigha1. Under possession of CRPF, Report send to Govt.	Manager, District Industries and Commerce

Economic Development	Industries and Commerce Department	TCPC, Chabua     1 Bigha     1. Report send to Govt. for conversion to IE     M       Indu     1. Report send to Govt. for conversion to IE     I. Report send to Govt. II	General lanager, District lastries and ommerce
		The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details on Udyam Registration:	
		Sl. No Years Registration	
		1 2020-21 789	
		2 2021-22 3734	
		3 2022-23 4350	
		2023-24	
		4 (Till the month of October) 4782	
12 Economic Development	Assam State Rural Livelihood Mission	The District Programme Manager presented the Pro-	District ogramme ſanager

	Economic Assam State Development Rural			District Programme Manager informed the owing on SHG Promotion:				ed the	District Programme
		Livelihood Mission	Sl. No.	Block	FY 2023-24		Ach % till Oct'2023	Cumulativ e	Manager
				DIOCK	Target	Ach		Progress	
			1.	BARBARUAH	13	49	376%	1781	
			2.	JOYPUR	66	99	150%	1785	
			3.	KHOWANG	0	8		2035	
			4.	LAHOWAL	0	12		1520	
			5.	PANITOLA	0	3		1013	
			6.	TENGAKHAT	0	8		1845	
			7.	TINGKHONG	34	66	194%	1430	
			τοται		113	245		11,409	
						1			
13	Economic Development	Soil Conservation	going Distr	Divisional agarh inforn g on for ibution Pro F-XXVIII.	ned that the sc	E-Ten heme	dering h "R.C.C	. Water	Divisional Officer, Soil Conservation
14	Reforms, Governance Facilitation & Regulation	Excise	finan inform the n	gard to the cial year th med that Rs nonth of O et of 179.51	e Inspect .41.27 Ci ctober, 20	tor of l thave	Excise, I been col	Dibrugarh lected till	Inspector of Excise

15	Infractmenture	Imigation	The Executive Engineer Injection (Dilancent	Executive
15	Infrastructure	Irrigation Department	<ul> <li>The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed that both the scheme under RIDF(NABARD)-XXVIII for the year 2022-23 at Chabua LAC (i) scheme Chetia Pather Solar Powered MDTW I/S (1 points) and (ii) Changmai Pathar Gaon Solar Powered MDTW been ongoing and 35% of physical progress have been attained so far.</li> <li>The Executive Engineer, Irrigation (Naharkatia and Duliajan Division) informed that the schemes (i)'LIS from Mirikabeel at Mathaoni Gaon under SOPD for the year 2022-23 (01point)' and (ii) 'Construction of MDTW Solar Irrigation Scheme at 2No. Mohmari Gaon under SOPD-G for the year 2022-23' have been ongoing at present.</li> <li>The Executive Engineer, Irrigation (Moran-Tingkhong Division) informed that 2nos. of schemes ongoing at Moran Sub Division:</li> <li>I. MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23 with 19% of physical progress so far.</li> <li>II. (LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23 with 5% of physical progress.</li> <li>III. "Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP for the year 2022-23" have been ongoing with 32% physical progress.</li> <li>IV. MDTW I/S (10 Points) at Na-Khat Sonowal Gaon &amp; Changmai Gaon under SOPD for the year 2022-23 have been</li> </ul>	Executive Engineer, Irrigation
			ongoing with 25% physical progress	
16	Infrastructure	Water	The Executive Engineer, Water Resource	Executive
16	inirastructure	Water Resource	<ul> <li>The Executive Engineer, Water Resource Department Dibrugarh informed following details:</li> <li>98% of physical progress have been completed for the scheme "R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh"</li> </ul>	Executive Engineer, Water Resource

	Infrastructure	Water Resource	<ul> <li>under SOPDG and the targeted date of completion would be December, 2023.</li> <li>For the scheme "Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa" the physical progress has been achieved till was 40% and would be completed by March, 2024.</li> <li>The scheme "Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village" have achieved 95% of physical progress and the targeted date for completion would be December, 2023.</li> <li>The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding SOPD-FDR:</li> <li>The Scheme "Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon" has achieved 65% of physical progress and the targeted date for completion would be March, 2024.</li> <li>The scheme "Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam" has achieved 81% of physical progress and the targeted date for completion would be January, 2024.</li> <li>The Scheme "Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk" has achieved 95% of physical progress and the targeted date for completion would be January, 2024.</li> </ul>	Executive Engineer, Water Resource
17	Infrastructure	Public Health Engineering	<ul> <li>The Executive Engineer, Public Health Engineering Department, Dibrugarh informed the following:</li> <li>Total No. of Rural Households in the District = 2,80,163 nos. (MIS)</li> </ul>	Executive Engineer, Public Health Engineering

Infrastructure	Public Health Engineering	<ul> <li>Total No. of HHs provided with FHTC as on date = 1,73,231 (61.83%)</li> <li>FHTC Target of the year 2023-24 = 1,26,396 nos.</li> <li>FHTC Provided during the year 2023-24 = 63,130 nos. (49.95%)</li> <li>Total T.E Households = 55,862 nos.</li> <li>T.E households covered with FHTC = 49,615 nos. (88.82%)</li> <li>The Executive Engineer, Public Health Engineering Department, Dibrugarh presented the following information:</li> </ul>	Executive Engineer, Public Health Engineering
		Year (2023- 24)Q 1Q 2Q 3Q 4Total FHTC Target	
		FHTCs         20,827         24,923         40,000         40,646         1,26,39         6           Planned         (21,000)         (28,000)         40,646         1,26,39         6	
		FHTCs         20,827         24,923         17,380         0         63,130           d	
		<ul> <li>Status of Handing over, Jal Mitra Engagement PWSS</li> <li>No. of Completed Scheme – 338</li> <li>No. of WUC Formed (CLF/ ISA/ PHED - 1128</li> <li>No. of Bank A/C Opened for WUC -936</li> <li>No. of Schms Handed over to the WUC/ GP -243</li> <li>JM selected -1024</li> <li>JM Trained -426</li> <li>JM Engaged -231</li> <li>Remuneration to JM -231</li> </ul>	

18	Infrastructure	Assam Power Distribution Company Limited	The Chie informed electrifie Dibrugar	the d ho	Block usehol	wise	prop	osal fo	or lef	t-out	un-	Chief Executive Officer, APDCL
			Name of Block	Nos. of Village	Nos. of Habitation	11 kV Line in (Ckm)	3-Ph ABC in (Ckm)	1-Ph ABC in (Ckm)		25 KVA in (Nos.)	HH in (Nos.)	
			Barbaruah	48	74	2.900	10.740	15.750	3	3	677	
			Joypur	60	84	3.600	12.400	34.625	3	10	1640	
			Khowang	8	8	0.300	0.500	3.300	0	2	38	
			Lahoal	45	51	2.900	3.550	13.900	1	8	991	
			Panitola	27	48	4.000	1.500	9.300	1	2	600	
			Tengakhat	56	89	8.510	16.140	46.110	17	14	1210	
			Tingkhong	39	48	1.700	1.200	14.100	1	2	442	
			TOTAL	283	402	23.910	46.030	137.085	26	41	5598	
19	Infrastructure	Public Works Department (Roads) (DCLKT)	tw Ko Le be • W of kn LA • DH Co Ra Ar Di Ma	(DLN g wor 30.01. he sch to la blakho evel C en co ork in Agho h Ro AC. PR u bnstru uilway nolap bruga ancott	IT) su ks pro 2023: eme C	ibmit posed onstr Sessa- coad) g No. ed un ess for i-Kho emb prepa of Cross unctic Constr way	ted th d as p ruction -Itakh inclu MD/3 der A r the s owang oankn uration Flyov ssing l on poi ructio Level	n of 14 uli F uding 3 at Mo som M schemo g conn nent a n for er at No.DE int) fo n of l Cross	owin binet 4.20 Road ROE bran Iala e Bla ectin t Ti the An D-2 (i r 1.2 Fly sing	g de g de Mee km la (L 3 at LAC 2.0 cktop g, 2 <sup>4</sup> ngkh sch nolap nclua 22 kr vover No.C	tails ting ong, ezai Rly has oing 4.92 oong eme patty ding n at at CS-4	Executive Engineer, Public Works Department (Roads)

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	Dublic Wester		Elmanne - 4 T - 1		. T	Creative	,
Infrastructure	Public Works Department (Roads) (DCLKT)	-	Flyover at Laho No.DD-21 for 1 yet to be approv Amolapatty Ra Mancotta Railw received. DPR submitted of Bridge over	.23 km at La yed by Railw iilway Leve vay Level for the sche	ahowal l vay and el Cross Crossin me Con	but GAD NOC for sing and g yet to	Executive Engineer, Public Works Department (Roads)
			Aghonibari to Construction of (from Barua N km, Constructi Buridihing (fro Mirigaon) for 3 connecting M over river Sessa Bridge over rive village to Nahor	Telpani) f Bridge ov agar to Ma ion of Bri om Ramaig km, Constr adarkhat-Go for 1.80 km er Demow (fi	for 1. ver river hmora) dge ov that to uction co odabaha , Constr rom Hur	.56 km, r Disang for 1.59 ver river Lachan of Bridge r Road ruction of nghungia	
		•	Work in pro- Improvement of Old NH 37 to V via Paltan Bazar	ogress for Road from Vater Resou	the Graham rce Gue	scheme Bazar at	
		-	DPR submitted of Foot over Ba NH-37 Dibru Construction of Chariali on Mar km.	ridge at Pho 1garh for `Foot over H	oolbagaı 14kı Bridge a	n on Old m and t Thanna	
		(Roa prop	Executive Engined ds) (DLMT) pres osals under Pra na (PMGSY-III):	sented the de dhan Mant	etails of	the new	
		SI. No	Name of Road	Name of LAC	Leng th (KM)	Estima ted Cost (Rs in lakh)	
		1	MN Road to Noloni Pather via Kekuri Bongali, Dolopa	Tingkhong	5.725	437.45	

Infrastructure	Public Works Department (Roads) (DCLKT)	2MN Road to Kenya Pather Kachumari, Noloni Pather Ouphulia TE Deroi Grant 13Azarguri to Padumoni via Silpota	r via xr, No.1 Moran		62.71 78.84	Executive Engineer, Public Works Department (Roads)
20       Infrastructure         20       Infrastructure	Public Works Department Building (DLMT)	scheme Complex be Decen • The sch Complex would be • The targ scheme Dibrugari Decembe • The sche Building AMC&H by Decen The Executive presented the fol Jaganath Comm Various Tea Gar LAC No. Con cum Cer Dibrugarh 5 Moran 12 Lahowal 15 Tingkhong 20	lowing details: eted date of cor "Multi-Discip at Khanikar at D nber, 2023. heme "Multi (Near Police Res completed by Ma eted date of cor "Christian war h, under CIE er, 2023. eme Construction to accommodate I, Dibrugarh wou nber, 2023. Engineer, Py llowing details on hunity Hall cum den areas.	npletion for linary S vibrugarh" v purpose U serve) Dibr arch, 2024. npletion for Cemeter DF would n of new Blood Bas ld be comp WD (Buil Constructs Skill Cen	Sports would Utility ugarh or the y at be RCC nk, at pleted Iding) ion of tre at	Executive Engineer, PWD (Building)

#### I/134184/2023

21	Infrastructure	Public Works Department Building (CDN)	The DDC, Dibrugarh asked the Executive Engineer, PWD (Building) to submit progress report of construction of Sri Sri Aniruddhadeva Sports University, Chabua.	Executive Engineer, PWD (Building)
22	Infrastructure	Pradhan Mantri Awas Yojana (Urban)	The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,496 nos. of Beneficiaries have been finalized, 4197 nos. of beneficiaries have received 1 <sup>st</sup> Installment, 2,109 nos. of beneficiaries have received 2 <sup>nd</sup> instalment, 542 nos. have received 3 <sup>rd</sup> installment and 1,829 nos. of houses have been completed so far.	City Project Manager, PMAYU
23	Infrastructure	Transport Department	<ul> <li>The District Transport Officer, Dibrugarh informed that during FY 2023-24- Rs. 55.03 Cr. have been collected out of the target of 78.60 Cr. till the Month of October, 2023.</li> <li>The DDC, Dibrugarh asked the District Transport Officer, Dibrugarh to prioritize Road safety during the period from 20<sup>th</sup> December, 2023 to 15<sup>th</sup> January 2024, due to picnic session. He also suggested to implement on Road Safety Action Plan at Khanikar Area.</li> </ul>	District Transport Officer,

Towards the end of the meeting there have been a discussion on the importance of Road Safety Action Plan (ARSAP). The DDC, Dibrugarh asked all the concerned departments to strictly adhere to the guidelines of the road safety and proper implementation of the same in the district. The Govt. of Assam has taken an initiative to develop the Road Safety Action Plan involving all Stakeholder Departments under the five Pillars of Road Safety to address the issue of fatal and serious road accidents. The Govt. of Assam has accorded high priority to the achievement of road safety improvement and actions being taken on strengthening of institutional framework, building capacity of the stakeholder departments, strengthening enforcement and improving engineering measures.

Pillar 1: Road Safety Management -Institution and Capacity Building
Pillar 2: Safer Roads and Mobility
Pillar 3: Safer Vehicles
Pillar 4: Safer Road Users through Education, Awareness and Enforcement
Pillar 5: Emergency Care

The Meeting ended with vote of thanks from the chair.

Signed by Jitu Kumar Das Districtatevellophaea023mfmissioner Dibrugarh

Memo No.TND-27/8/2023-T&P-DBR/140-156 Copy to: Date: /12/2023

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3<sup>rd</sup> day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed) District Development Commissioner, Dibrugarh

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		100		UNIT:	1007	10.0	84.5	100.00			1000		index in		16.0%		4	1	2	ristop
		U.S. Common	1.1	maté.		wie:	3413	NO.			1000	NR II	3625840		6		0.40			Naba

#### PROGRESS REPORT OF ONGOING WORKS FOR THE MONTH OF NOVEMBER 2023

NAME OF DIVISION: MORAN-TINGKHONG DIVISION (IRRIGATION), MORAN

51	Name of Scheme	LAC	Name of Contractors	Approved estimated	100000000000000000000000000000000000000	ment up to a Month	This	North Morth ber 2023)	Upto date	Upto data Tinancial progress	Rotertia I to be	Remarks/Bala
réc	Harris of scrame.	U.	Charle of Coloradors	amount in Lakts	Physical	Financial (Rs. In Lakh)	Physical	Financial (Ns. In Lakh)	buoliture	(Pin. in Laich)	(in Ha)	be date
	RIDF-KEVEL (NABARD) for the year 2022 23								-			
1	MDTW Points at Demow Sinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022 23	Moran	Sri Joan Gogo, Chinng Chapen, Isar Soshala, P.O Diorugarh, Assam	\$0.00L	40%	THE	5N	HIL.	45%	NIL.	30	Work in progest
	Solar Powered MDTW trigation Scheme at Hologuri Tiponia GP (1 point) under RIDF-XXVII (NASARD) für the year 3023- 23	Tisphorg	M/S Kalyan Enterprise. (P10P Kalyan Sikia) Seghtoli Gaon, P.O. Nagar Khowang Ghat, Dist, Dibrugan, Assam	10.00L	32%	NRL:	3%	NIL .	35%	NL	10	Work in program
	SOP0 for the year 2022-23		Children and Chi									
1	US from river Demox at 7 No Bergaon area (2 Point) under SOPD for the year 2022-23	Moran	M/S GEE KAY Construction. Chatiliae Charlell, Near Bandhar Bank, Dibrugath-36003, Ausan	109.9121	25%	NL	30%	Hk.	35%	NEL	50	Wark In progess
8	MDTW US (30 Points) at Ne-Khat Sonowal Gaon & Chargmai Gaon under SOPD for the year 3022-33	Tingkhong	Sri Narutsen Chargme 14, Borbari, Ionaki Nagar, VP road, Grwohati 36 Dist: Kamrup IM), Assan	300.004	25%	NEL	58	88.	105	NEL	300	Workin progess

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Executive Engineer Morion Tingkheng Division (Imgation) Morian PROGRESS REPORT OF SCHEME COMPLETED UPTO NOVEMBER, 2012 NAME OF DIVISION MORAN TUNGKBONG DEVISION (IRRIGATION), MORAN

si Na	Vest of samples	Name of Scheme	ыс	Name of Contractors	Approved estimated amount in Lifebr	Upto date physical progress	Upto daie financial progress (Rs. In Laikh)	Potential created (in Ilu)	Potential Exiliant (in IIIa)	Remarks/Balance of work to be done
		RIDF-XXVI (NARARI)			-				-	
,	8	US front River Detruiv in Khowang arms in 1 No. Surthhowang (Read Ghain Gase) and Naharani Gase) (2 Points) under RGF-KKVI (RABARD) for the year 2020-21	Tagénong	Sri Jiban Gogol, Wil-Ohinng Chapon, Neur Gossia, P.O. Chring Chapon, Ditt- Dibrugarh, Asserr	121.00	100%	119.381.39	50		Scherre is commission and under operation covering a command area of 50 Hz.
		SOPD for the year 2019-20								
1	-	DFW Scheme at Tingshong LAC -Bughmons & Tipomic Geon( 5 goints) under SOPO for the year 2019-20	Tingkhang	Sei Jinfe Gegei, Vill-Chiring Chiport, Neur Gouds, P.O. Chiring Chiport, Dis- Dibrigarh, Assam	345.641	10%	317.35188	150	í.	Scheme to commission and under operation Covering a command area of 150 Ha
		SOPD for the year 2020-21	-						-	
1		Selar MOTW Scheme at 2 No. Charalhabi Gaon IB Points) under SCPD for the year 2020 21	Trighteng	Hernana Salkia (Point No. 1), Sri Lahbya Konwar (Point No.2), Sri Balaway Kachari (Point No.3 & 4)	120.00	100%	10.34269	-10	н.	Scheme is commission and under operation Covering a command area of 40 Ha
4		Solar powered 07W integation Scheme at Honozhilan nonwar Gaos area at natochebars GP (3 Points) under SOPD for the year 2020- 21	Moga	M/S Sonawal Associates Neuraligaer Obragath, Assam	127.735	100%	126.80371	75	a	Schotte is contensis or And under operation Covering a contense area of 75 Ha
	. 6	Sifiedule Caste Sub-Plan (SCSP)							-	
		MDTW I/5 of Points) at Disnagarh (AC, Moran UK, Tingshong (AC, Lahowa) (AC ander Schedule Caste Sub-Plan (SCSP) for the awar	Moran	Stillas Gogsi, Wi Chring Chuper, Near	60.05	107%	9.90100	20		Scheme is commutation and under operation Coverling a commund area of 2014a
	201	2019-20	Tingkbong	Gosta, F.O. Ching Diapon, Dat- Diongarh, Asiani	39.09	300%	29.995785	30	1.10101	Scheme is commission and under operation Covering a command area OI 10 Ha

si Nu	Vear of samples	Name of Scheme	LAC	Name of Contractors	Appressat estimated amount in Lakhs	Upto date physical progress	Upin date" financial program (Rs, In Lakh)	Potential created (in Ha)	Potential Utilized (in Ha)	Remarks/Balance of work to be dunc
		SOPO G for the year 2022-23				-				
1		Installation of Solar and Hectinially operated Hybrid Tube well scheme (3 Faints) at Monan UAL IN Orlangark Disories under SOPD-G for the year 2022-23	Moran	Sei Meidel K.; Sonoroul Vill-Niemali Gano, P.O.Niemali Gaon, P.S. Milan Nigar, Dist. Dibragarh	23.42351	380%	23.829144	12	u	Scheme is appreciationed and order operation Covering 6 command area of 12 Ho
8	2612-23	Installation of Solar and Electrically operated Hybrid Tudes will schemes (3 Puints) at Mewamora Na Pare Train Gooi in Olibragark District under SOPD-G for the year 2022–23	Taukhong	Sei Jogen Doley, VIE-Natikhan Jeckhikhoru geen, P.O. Nakhati, P.S. Dergan, Dist-Golighar, Assen	23.42352.	100%	21.41990	12	Å.	Scheme is commissioned and under operation Covering a command area of 12 mil
0		Installation of Solar and Deutstally operated Hybrid Tube well achieves (2 Points) at Sessa Nepal Gaon in Disrugari Distort under SORO 6 for the year 2022-23	Tingkhing	Srt Jihar Gogei, Vili-Chiring Chapori, Nur Gosala, P.O. Chiring Chapori, Dir- Diregarb	13.01368L	100%	12.40680	8	È.	Scheme is communication and under operation Covering a command area of 8 Ha.
-		RIDF-XXVII (NABARD)			-		-	_	-	
10	201-12	Dechang Rongoval US (1 points) under RDF- ROVII (VABARD) for the year 2021-22	Tingkhong	M/S Sonarral Associates Nirratigaeo Dibrigarh, Assan	155.001.	100%	140.598885	60	0	Schenie is commissioned and under operation Covering a command area of 60 Ha.
		50PD for the year 2521-22							1	arres of builting.
	2021-22	LS from river Sexua at Bondodum Pather (2 points) under SDPD for the year 2071-72	Mooar	Bulezelle Kachari, Nirmili Gaos, P.O. CR Bulkling, Dilmugah	121.001.	10%	119,9(1)7	50	2	Scheme to commissioned and under operation Covering a command area of 50 Ha.
-		SOPD for the year 3019-20			-				2	
12	2014-20	Gerudhoria Giaor DTW Schene (3 Puints) ander 90PD för the year 2019-20	Moun	Sri Dipak Kakaty, Milan Nagar, Dibrugarh	205.143L	His	197.03092	30	0 1	Scheme is commissioned and under operation Covering a command area of 30 ha.

Executive Engineer

Executive Ergineer Moran-Tingkhong Division(Vrigation) Moran

#### Assoure A

#### Monthly status of Fand receipt and Utilisation for the Month of November Year 2003

17.164	Admin Degerinen	Nore of Lobore	PHPS Cole & 333 Cole	Congory CS/CSI/ State,TAP #5		18 8/08+4	Sulars Darbs	Swiff Coand Inter	-	et Paerla les District*	fundi na	arrand in tax and per	Fotpell-ands souththing for schemes (b), b) table()	Annual A	Bood III New (Ni Internetet) at In Labled	Annual in which in which is which is a share of the section protocol part of the section part of the secti		110	C1.00	
	1				Gentre Share	Stex State	Garensi Jhara	Store Street	Certal New	State State	Careal Mare	July Surs		Green af	Mater Share			Cantral Shier	-	
-1	1		4		1		1		10	u	12	il.	34	15	16	12	18	15	10	- P
		50910 1	-		•	-	1			- 11				82				100	-	
	brigation.	234 Scheme & Tegihong UC Aghreonitik Tiponis Samit I perinkQueder 8340 Na Mergear (2319-22		State	-	M	84	1	5	- 8.00		417.34/08	300.001.0	44	ELY SX (8) (95.855 address of the amount)	- 10	1	-	-	
	Engelan	SSAF AACEAR Schemenst 1 No. Chemikas Gaan (4 Point) under NSPO Per Her year 2003 21		Ses			-		*	12030		115.2009	120.00	-	100.0000 (100.000				-112	
i.	ivgator	Salar parened 3TW integran. Schwer in Hatohsteil Istiwar Scottman it Hatohar Of S hotst ander SOP() For the year 2035- 21	84	itee	-	84.			-	UT.IN	w	uk kem	utz268	84	115 80173 195 2760		(alterna		1	Scharen in remainderen ender derenden ander Normanie eren (* 21) im

•	Ingetos	Installations of Solar and Decontradie converted Halensi Tube work schemes (IP Patro) of Manter LAC in Datague Detroit under SORS-G for chie men 2023-21	80	teta	-	ы.	н.	*	N	35.42044		20.42584	28409AT	84	11.40344 3.0045	ni	Salaria d	84	-	Physical & Fernical Program 2029, of the scheme
1	Ingadiau	Invalidation of Solar and Uncertainly consistent hyborit fails well achieves (2 Points) of Monamous Ia then. That is an in Obrigant Detroit under SCPC -0 for the year MED-20	84	Rata			- 16	-	84	29-4296J	- 14	шано	25.4052	-	31,45500 (238%)		Selection			Physical & Teacler Progress 100% of Trical Bern
•	rgree	metallation of Solar and Hiertrody operated thylaod Tube sell advantal 2 hands in Bens Wegel Gaon In Hongert District ander SDPD G for the year 2023-28	85	Ibee	*	-	-		NA.	3.4339	M	10.46040	15.41568	м	15.60640 0.0096	NI	Marita	ak.	ian.	Physical & Dynamic Progress 1995 of the actionse
*	Impeties	UP Accession Sector Sector at Residentions Packer (2 prosta) analysis (OPD for the prost 2011) 12	84	ture	1			-	-	1.00.00		115.78117	120:00	34	tinauto.		Submitteet		-	Physical & Pressiel Program 2029 of the scheme.
	<b>Angelier</b>	Georgiants Coon. DEW Science (2: Foots) ander SOFO in the year (31:16-21		tes	\$	-	1	-	-	200.141	**	-	47.AN	-	181.01694J (196.536)	м:	-		84	Suffering to commissional and and/or oparation comming a command area of 20 ms
•	-	MOTIV US (13 Pullers) at No. Rest Schemen Earch 6 Diangmai Geon under 50%5 for the page 2003-03	**	. 8.00	ş	-	-14		- 14	100.000	145	LORDA	100.00	-	010 (34)			-		Flored Fragman of the scheme 10%
10	Ingeton	(3 Provinces Devices of 2Na Singace area (2 Posts) Unite SDPD for the unite 2022 29	-	(test)		86	165		- 644.	10.712	-	0.0000	208.1t		RODEN					Physical Program of the scheme \$15.

1		Bolivabule Cente Sub-Plan (S	ISP <sub>2</sub>											1		-	1	T	1	1
n	wigston	MDTW 1/5 (A Fromu) al Distinguist (A C, Nome (A)), Tangalang (A C, Takowa) IAC andre Merchelle Carry Ado-Star (CATM) for the prov 2015-20, 2 provide Mour (AC)	**	laste	8	44	184	ł	3	1.80	NA.		6539		58.00539 1.0056	84	-			Scherer & communications ander agentition (seering a communication of 2016)
	rigates	METTY VS or Permit at Different LAC, Mean LAC, Pengloong LAC, Leferrel LAC south Standard Casin Sub-Pain (SCIP) for the rest RNS-31, 1 on annual Trighting LAC	84	7.04	54	2	-	*	-		48		81.80	34	20.905746 (20.996)					Liver to consider all and white operation covering a memory low of 12 th
ε		RIDF-XXVI (N (BARD)	-			-	-	-	-	-	+		-	-	-	-	-	-	-	
U	Ingeton	23 from New Ownew in Oceaning state to 3 Va. In Ministry (Rowd Ocean) Intel (with Materian Comm) Namid; with Materian Comm) Namid; with Materian Comm) (RomA2) for the part 2005- 11	84	Lours passwarts	2	164	2	-	1.00	400	0.00	6.08	1286.00	119.301.39 (18094	50000			1	-	Physical & Stractor Program 2005 of the scheme.
D		AUF-XXVII (NABARI)													1			-		-
8.:		Michaeg Rangmed 15.10 printstander 902 (201) Brederstall der Vergen 1511- 22	-	URAN PRACTICA	-	-	-	1	10.30	130	142.00	140	156.00	1423	7.50000		Subvitted		.94	Tohere Is constructioned and

		RIDF - XXVIII (NARARI)	Ĩ				1														
в	angoton	MDPS Folm at Dence War foles two and tuck lass (17534) artist 8:0 Mars (17534) artist 8:0 Mars (17534) for the war 2013 (1	-	Lost (Segure)	44	-	m	16.5	#1.55	A.50	8.00	0.00	1020	3.00 (/N)	o.m	194	54	**	-	-	Physical Programs of the schera arts
10	ir gathar	Jaler Franzens BEFW Prigator Eritme at Hologue Paperte EF (1. print) under State attacht paddatat) für die ywer 3223-01	-	(hataest)	-		-	184	18.59	1.30	120	8.09	8106	120 196		jes,	*		, I		Play & M. Program, of Waterborn 2014

\* Set like previded by the HOD/Scoorwood Agency, WML Public Process management System (26) State Limit Scheme Likes Cole\*

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# GOVT. OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER .:: NAHARKATIA DULIAJAN DIVISION (IRRIGATION)

#### NAHARKATIA

NDDI/TECH-5/2021-22/2102 No.

Dated:28/11/2023

To,

The Senior Planning Officer, Office of the Deputy Commissioner, Dibrugarh.

Submission of monitoring report for District Level Monitoring of schemes, both Sub: Physical and financial progress of ongoing/completed works for the month of November, 2023.

No.TND-15/543/2023-T&P-DBR-51 dated 23rd Nov,2023 Ref:-

#### Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of schemes for District Level Monitoring of schemes, both Physical and financial progress of ongoing/completed works for the month of November, 2023. The hard copy is enclosed herewith and the soft copy is sent to the email id.dcpdibrugarh@gmail.com. This is for favour of your kind information and necessary action

Enclo. :- As stated above.

Yours Faithfully

Executive Engineer Naharkatia Duliajan Division Irrigation, Naharkatia.

Memo No. NDDI/Tech-5/2021-22/

Dated:28/11/2023 1. The Superintendent Engineer, Dibrugarh Circle (Irrigation), Dibrugarh for favour of your kind information.

**Executive Engineer** Naharkatia Duliajan Division Irrigation, Naharkatia.

# PROGRESS REPORT OF ONGOING/COMPLETED SCHEMES FOR THE MONTH OF November 2023

Name of Division: Naharkatia Duliajan Division, Irrigation, Naharkatia

# Monthly status of Fund receipt and utilisation for the Month of November 2023

	nas d'I sod acrès	e and unlikeling for the Marth of November ad	205	-			-		_						-		-	Arres	are A	_
9.4e	Also Day.	Nam d'Adore Provinsi d'Adore	reas for & \$3-look	Calegory Caltofylion of Cal of Cal		falace et A/Diser a picate	dimension of the	haupert self File Interactive self-selfe	Gerent se	Ngy Alig piton Disp ni	Ford costand	In the carrier paper	Tatul funds substance substance		Eran Araunt S hartet	Adapted Sociality Jocome produce of produce produce year	Automation and	1011.014	t for which produce or data.	Arrayle
-					Cananal Digene	11	Factor Mare	Sas Sas	H		lara yi taar	Value Value 12 0		Certual Days	Narie Clare 1	1		a 11		_
5 5	Matarkatia Deliagor Diverses	LS: from Mirikateet at Mathaces Gam under SOPD for the year 2027-21(Otpoint)		State SOPD-G								11.54,753.08	en e		84 11,510,013.00 15280		ta saosia a	ni	ж	

# Monthly status of Fund receipt and utilisation for the Month of November 2023

				Annexure-B
s. Schemes for	which no funds are received by the Distri	ct/councli.		
9.No	Administrative Department	Scheme Name	Reasons	Persarks If any
-		NJ.		

# Physical Progress of Works under different Scheme/programmes/Projects across Departments-of current year.

-						-	-			Ansenure C
SLNe	Admin Dept	Name of Scheme	No. Of works sanctioned in the current year	Progress	af current	year works	Services cat physics	opories nur i progress.	ober of work	ta based on the stage of
				100%	75-99%	50-74%	25-495	1.25%		Not Started
1	Irrigation	Construction of MDTW Solar Impation Scheme at 2No. Maleman Gass under Tengaldest Block area in Kathalguri GP(07noints) in Dukajan LAC under SOPD-G far Tin year 2022-23	1		35%				-	Wark is in progress

# Physical Progress of works under different Schemes/programmes/Projects across Department-of Previous Years

111		1					- 1		1	-				Arnesu	e-0
	SJ Ret	Admin Digit.	Name of Scheme	Total Psymbols of modes pending as my the less state of provision financial year			anegories	works b				tial Year-t		earls base	
			de rente vi		less than 1 Yr	-1 bi -3 Yrs	01 800 5 7m	ans.	Setai	300%	75-29%	50-34%	25-49%	a-25%	Wet started
		wigton	US from Mirikabeel at Mathaoni Gaon under SOPD for the year 2022-23(01point)	r	Lessitian 1 Vr							70%			





# OFFICE OF THE DISTRICT ANIMAL HUSBANDRY AND VETERINARY OFFICER DIBRUGARH

No. DVG-Misc/2022-23/ 1410

Dibrugarh the 28/11/2023

From: Dr H.B. Baruah Dist. A.H & Vety Officer Dibrugarh To,

The Dist Development Commissioner Dibrugarh

Sub: Submission of monthly status of fund receipt and utilization thereof for the month of Nov 23.

Sir,

With reference to subject cited above I have the honour to submit herewith the monthly status report of fund receipt & utilization for the month of Nov 23.

This is for your kind information and necessary action.

Yours faithfully

Dist A.H & Vety Officer

Dibrugarh

Memo No. DVG -Misc/2022-23 Copy to:

Dibrugarh the

/ 2023

1. The District Commissioner, Dibrugarh for kind information.

OV Dist A.H & Vety Officer

Dibrugarh

#### MONTHLY STATUS OF FUND RECEIPT AND LITURATION FOR THE MONTH OF NOV 2028

A. For Schemes - Fund received.

21 2	Admin Dept.	Narie of scheme + impleme etation	Prists Earle & SLS Code	Carlegory CS/CS3 / State / EAP etc	Opening with CPU Others	n /snint	Opening Belance Dist / Co Others	with uncil /	Carrient Allocarie District*	are that	fund rates the surren		Total funds available for sufferne	Funds util now amo in bracket	HL & (1)	Altioust for which UCs are pending at	Oblisation cartificate automitted against	Amount setsch L psinding date	151.878	Remarks.
		Agency			Centrol Share	Stote Share	Start	State - Shate	Central Share	Share	Central Share	State Share		Cootrai Share	State	the and of provides year	notal available funds for the current year	of previo to yr	OF COTTR HL YY	
	2 DVD, DBrog arb	a NUM OLMC Dibrugath	4 ASONB3 00445 0/AS40	5		7	8		.10		22	ъ	14 11,76,978.00	25 6,27,000,0 (100%)	29	37 MJ	18 6,27,000.00	18 Mil	20 313	21 Unaritient aroualst of Rs 7,52,528,00 is due to bidder quoting 12% illection the tarvaler value, non- mapprose of bidder for distribution of Distder for distribution of SC category beenficiary for fooder outwattion.
	UVO, Dibnig arti	LHD8CP DMU, Dbe	450400 00445 1/ 3929	05							10,32,268		10.32.268	7,45,1910	0	Ri	7,41,191,00	NJ	42	RS 483 is parning as applicant distribution adoption the Bank details. Fund of R 30, 983 is the unspent amount for swine there socialized work for lits 280093 occeved in the month of Aug 33 his started

\*will be provided by the HOB / Concerned agoncy, PEMS: Public Finance Management System ; SLB State United Scheme: State Code

B. Schemes for which no funds are received by the District / Council :

niskrative Department	Scheme Name	Reasons	Remarks if any
A VINCE PRESERVED I			

# Physical Progress of Works under different schemes / Programmes / Projects across Departments- of current year

St No	Admin Dept	Neme of Scheme	Number of Works	Progress of o physical prog	irridin'i year works./ ress	services - cete	gorise number o	f works based o	in the stage of	
			sanctioned in the carrient	100%	75-99%	50-74%	25-49%	1-25%	Not-started	
1	0V0, 0bi	NUM	1	1						
2	DVD, DW	LH& DCP	3	1	1	1				
_					1	1.1	1	1	A	diverusion

## Physical Programs of Works under different schemes / Programmes / Prejects across Departments- of Previous years

5i ho	o Admin N Dep	Name of the scheme	Total No of works pending	the last	r of years d divise of last used delay	francial	year-cate		lastitute	of pending of last fina physical pre	ncial year-0			
			as on the fast state of previous financial your	Less than 1 year	>=] to/3 \v)	>=3 to <5 We	>=5	Total	100%	75-99%	50-34%	25-49%	1-25%	Not started
1	DVO, Obr	NUM	1	1				1	1					

DIST AH & ANY Officer

Asnesure -8

Dibrugarit

Anoraure-A

#### 

A. For Schemes: Fault received,

3.7VE	Adress Dept	Name of Scheme (+Expla- mactation	PP-9 Codal SLS Coda	Calegory CS/CSS/ Salao/ EAP ec	Opening Balance Web Ch SNA/OR Station	A hero es	Opening with the District O Others- applicab	Coursell?	Current Allocato Diatocr <sup>4</sup>	11.11	Field rec in the ca Year	amond 1	Totat Aands available Jae Scheme	Funds at ell anno & Clein biasket)		Amount for which UCs are pending	University Constitute submitted against total	Anicons fi OCump p on date		Reminio
		Agency:)			Source:	Share	Central S56/#	Sharp	Created Share	Stare Share	Carried Shure	Sizty Sign		Cannal Share	State	at the end of previous tent	available funds for the options year	Of Previous Year	Of Currenti Yeur	
-	2	1	4	3	-0	3	8	3	10	11	12	13	14	15	36	17	38	19	79	21
	_	-							-	N	11	-	~		_					-
				-	-	-	-		_	-	_				_		_	-		

Antexare-B

B. Schemus for which as fands are received by the District Council: For these on hashing evidence or advance by an annual time? Appendix taken is been to be observed denoted adjustments

N.Nis I	Administrative Department	Schume Naves	Resorts	Remerks if yoy
2		NIL		

"tw

General Manager District Industries & Commerce Centre Dibrugarh

Annexuze-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current hear 2023 - 24

	Aémin Dept,	Name of Scheme	Number of Works serviced in the		used on the	mage of ph	nsical prop	1998	rise number of	
-			-current: Yoor	100%	75-99%	30-74%	25-4914	1-25%	Notstanted	
			- NIL	-	-		-			
_		-								_

Amexore-D

Physical Progress of Works under different Schenes/ Programmes/Projects across Departments- of Previous Years

S No	Admin Dejit	None of Scheree	Tetal Narober of Worka	the last i	f of Years of last tate of last used on the	Fittmast	Year-Cate		the fast d	at Pending http://last.F	interest 5	fete-Cates		nding as on in based on	
			pending accor the bast date of previous Financial Year	Lris Ibin 1 Vi	-0.7.0- 1-0.10	-316 -376 -	-	Total	100%	75.89%	40. 14%	23- 40%	1.25%	Not statted.	
			-				> N	11-							

General Manager District Industries & Commerce Centre Dibrugarh

### GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER :: P.W.D. :: DIBRUGARH, MORAN, LAHOWAL & TINGKHONG TERRITORIAL BUILDING DIVISION, DIBRUGARH,

No. A-29/MS of U/C/ 2976

Date: Dibrugarh, the 28th Nov, 2023

To,

 The District Development Commissioner, Dibrugarh.

Sub : Submission of monthly status of fund available and utilization.

Ref: TND-27/8/2023-T&P-DBR Dtd. 03-07-2023

Sir,

With reference to the above, I have the honour to submit the monthly status of fund receipt and utilization for the month of November -2023 (Copy enclosed).

This is for favour of your kind information.

Enclosed : As above.

Yours faithfully,

11

Executive Engineer, P.W.D Dibrugarh, Moran, Lahowal & Tingkhong Territorial Building Division, Dibrugarh.

Date: Dibrugarh, the 28th Nov, 2023

Memo No. A-29/MS of U/C / 2976-19 Copy to :-

1. C.A. to D.C. for kind appraisal of D.C., Dibrugarh.

Sd1-

Executive Engineer, P.W.D Dibrugarh, Moran, Lahowal & Tingkhong Territorial Building Division, Dibrugarh.

### GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER :: P.W.D. :: DIBRUGARH, MORAN, LAHOWAL & TINGKHONG TERRITORIAL BUILDING DIVISION, DIBRUGARH,

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Date: Dibrugarh, the 28th Nov, 2023

Memo No. A-29/MS of U/C / 2.976-A Copy to :-

1. C.A. to D.C. for kind appraisal of D.C., Dibrugarh.

501-

Executive Engineer, P.W.D Dibrugarh, Moran, Lahowal & Tingkhong Territorial Building Division, Dibrugarh.

Annexure B B. Schemes for which no funds are received by the District /Council

> Executive Englands, PWD Dibrugarh, Lahbvial, Moran& Tingkhong Territorial Beilding Division, Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of Cuarent years	Annesure -C
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			Number of works	Progress			/ Services-C age of physic			
SL, NÖ	Admin Dept.	Name of scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PWO	SOPD - G - V-GA	3	2	14		1	x	1	
2	PW0 (Building)	SOPD-ODS (Medical)	I.			1	-	-		

Executive Engineer, PWD Dibrugarh, Lahowal, Moran& Tingkhong Territorial Building Division, Dibrugarh

		Phy	skal Program of W	iorka unde	r dilferent	Schemax /P	togra ransed	/Projects /	ecross De pa	rtments -	of previous	years		Annesur	0-0
54.	Admin		total number af works pending iss on	Number of financial	of yours diele year - categ	ryed for com ories works i completion	pletion-as o based on the	n the last e delay in	Progress o date of la	f pending et financia	Veni -categ	eviwus year pries work progravs	s pending s based or	as un the last the stage of	
NO	Dept.	Name of scheme	The last data of previous financial year	less than Spear	is at lec are	er tec ar	×6	Total	100%	75.99%	50.74%	25-49%	1-35%	Not started	ternari
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1	(succed)	Horse (0)				1	2		α		0	1		α 0	
8		NUCTA	1		1	ō	0				0	0		0 0	
7		Judicial	1					4						P D	

Executive Degreer, PMO Dibrugerh, Lahowel, Moden& Tingthong Jamiterial Building Difusion, Dibrugerh

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### Monthly status of Fund receipt and utilisation for the Month of ATOY. Year 20.2.3 .

#### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+1mple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Or applicab	IA hers- as le.	Opening with the District/O Others	Council/ as	Current Allocato District*	an la	Fund re in the cu Year		Total funds available for Scheme	Funds u till now & (% in bracket)	Amount	Amount for which UCs are pendiag	Utilisation Certificate submitted against total		for which pending as	Remark
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	NIL	4	5	6 N/L	1 NIL	8 N/L	9 NIL	10	11	12	13	14 /V/L.	15	16	17	18	19	20	21 NI2
						-										-				_
-					-									_			_			

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For offense was https://www.endodocient.accintindes.php; and concerned Masistry/ Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		NA
2				

Chief Executive Officer

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#### Annexure-C.

Scanned with CamScanner

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	No Admin, Dept,	Name of Scheme	sanctioned in the	works ba	sed on the s	stage of ph	vsical prog	ress	ise number of	
		NIL	Current Year	100% NA	75-99% NA	50-74%	25-49%	1-25%	Not started	NIZ
-								-		

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

	Admin. Dept.	Name of Scheme		the last	r of Years date of las ased on th	t Financial	Year-Cat	etion - as on legorise m.	the last of	s of Pendin date of last F e of physical	mancial Y	f previou ear-Categ	s Years po porise wor	ending as on ks based on	
			pending as on the last date of previous Financial Year	Less than I Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
-	_	NIL						NIL	NA	NIE	NA	NA	NA		
					-			0.422.00 - 1.20			- an	1312	18/4		NIL
-								-							
-		-		_			-				-		-		

Chief Executive Vince bibrugath Electrical Circle APDCL (UAR) Dibrugars

GOVT OF ASSAM OFFICE OF THE DISTRICT FISHERY DEV.OFFICER SUKANPUKHURI, DIBRUGARH- 786008 E-mail: dibrugarhfisheries22@gmail.com



অসম চৰকাৰ জিলা মীন উন্নয়ণ বিষয়াৰ কাৰ্য্যালয় ডিব্ৰুগড-৭৮৬০০৮

### No. AFD 358/2023-24/1135

Dated Dibrugarh the 16th December 2023

From:

District Fishery Dev. Officer Dibrugarh

To,

The District Development commissioner Dibrugarh

Sub: Submission of monthly status of fund receipt and utilization thereof.

Sir,

With reference to the subject cited above, I have the honour to submit herewith monthly status of fund receipt and utilization thereof Dibrugarh District

This is for favour of your kind information & necessary action.

Enclosed; As stated above.

**Yours Faithfully** 

District Fishery Dev Officer District Histogarhev. Officer District Histogarh

51 r.o	Adresa Dage	Name of Scheme (*	FFM3 cele 4 5L5 code		CHAISH	Balasca ish WOthars- Reathing	aith its Council	e District District Others - pilcable	Alectio	nit, Tinar n te Oletnict in Lately		wined in the or (the in Latin)	Totel fund araitable for		Slavet WI well & (% in ackel)	UC are pending	Utilisation Cartificans submitted against total armitable	which pends	UC's are 10 88 01	
		Apency)		**	Central Shere	ture Share	Central Share	State thes	Central Share	State Shate	Gentral Shate	Sum Shere	Achema (Pix in Leth)	Central Share	State Share	and the and of president Year	tund for the satient year	Of Of Passion Content e Year Year 19 20		
1	2	3		- 5	- 6	8	T.		10	11	U U	0	14	15	16	117	18	.19	10	21
•	Flahery Department	PMMSY DF00, Dilengen	##903 Code-3890 5.5 Code+ A5 178	085			**		252,285	32.365	170.70925	21,2292	192,43	89.364 (52%)	10.8066 (50%)	1	70,91512	1	23.628	
						R Conen	e tir uti	ch na fur	di an mo	med by the	Dalma/ D	autorit.							1.53	
1.00	-		Administrative	Programmer	1	_				0cmm	e: Name	_		_	nex	eye.			koh UC's are estiling as on dere vice Correct ser Year 13 20 d 23, 623 Annea Annea	1.0
1				Physical pro	press of a	Tittal	17.001	d Curis		u / Berris	ectosa Depar -Canegorier Nyascar (acop		Corrent Yo		-			-	Arren	me-O
-	Admin Dept.		Name of Sch	-	-	sola anciosi d n	100%	71- <b>1</b> 95	50-74%	25-495	1-25%	nor Stenad				Amount of the cardificant of the submittee which UC's an automated at the stand of				
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District Fishony Dev. Officer District Fishony Dev. Officer D:orugarh

interest progress of works under different Schesselfingramment Projects across Departments - of	of Pranticus Yeart
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### Monthly status of Fund receipt and utilisation for the Month of November Year 2023

Alfer Scheme: Funds moviest.

SLNo	Admin, Dep	(-Numr of Scheme (+heiplementation Agency)	PFMS Code&: SLS Code	Category CS/CSS State/ EAP etc.	Opening With CN SNA Or applicable	iA bera-as	Opening with the District ( Others- a applicable	isancii 15	Current Allocatio District		Fand rec current 1	rived in the (car	e Totai funds avaitable for Scheme	6.(% in		Amount for which UCs are proding at the end of	Utilicatian Certificate solunitied opainst total available	date.	ar which roding as an	
					Central Share	State Share	Cuntral Share	State	Central Share	State	Central Share	Situte Sibare	1	Central Share	State Share	previous year	funds for the carrent year	Of Previous Year	Of Carrent Year	Remarks
1	2	3		5	6	7			10		u	10	14	15	-	-				
1		RIS of Monamin Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD- Gi		STATE			-	1	NL	NIL	ML	NL	+		- 16	17	- 18	19	- 20	21
1		Construction of office building of Dibrugarh Mechanical W.R. Sub- Division atong with workshop & repgradation of Boundary areas/Under SOPD-C1		STATE					NIL	86	NIL	NL	- 53	•			200			
3		Construction of Ring band to protect Bordolbam area along the L/B of river Sesse (Under SOPD-G)		STATE					NIL.	NE	NL.	NL	1			14		w.		
4		Construction of licerani ring bund on the left bank of river Disam from Gituguloni to Panlabura village (Under SOPD-G)		STATE					NL	ML	NK.	NE					- 10			1.21
3	200000	Construction of embankment along the R/B of river Sessa from Lezal Tiniali to Carucharia Paths goon (Under SOPD-FDR)		STATE					NI,	NIL	ML	NL	1							
6	and the second second	Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Garistiam (Under SOPD-FDR)		STATE					ML	NL	NL	NIL	۲				æ			
,		Restoration of food damages by river Brahmaputra at Rotmonia from H.S. School to Borotichuk (Under SCPD-PDR)		STATE	-				SIL.	NL	NIL	NIL	*							
ĸ		Restoration of food damages at PuRhurjan area from the devastation of river Bratmaputra(Under RIDF- XVIII		cis					NR.	NL	NL	NIL		17		-		-		
•		Restoration of food damages from Nagaghali to Philonepori of Oxidand dyler including construction of retirement[Under RIDF-XVII]		<b>CSS</b>					NIL	NL	NOL.	NL	-	14	*		4	20	•	
0		Restoration of Rood demages at Rohmonia area on left bask of river Brahmaputra from Lakasoni to Liting gaon at 2nd & 3nd km(Under RIDF-XVIII)		C55					ML	NL	NG.	811		24	4	*		z.	1	

Annexure-A

SLN:0	Admin. Dept	Name of Schene (*implementation Agency)	PFMS Cadeda SLS Code	Category CS/CSS Stote/ EAP etc.	Opening With CN SNA Or applicab	bery- as	Opening with the District Others- applicab	Counselit	Cucrent Allocatio District		Fund rec current 1	sked in the ear	Tutal fands mailable for Schum	now uno 6.(% in		Amount for which UCs are pending at the end of	Utilization Certificate submitted egainst could available	date.	or which codieg as on	
					Central Share	State Share	Central Sitare	State Share	Central Share	State Share	Central Share	Stare		Central Share	State	previous year	funds for the current year	Of Presions Year	Of Current Year	Bemarka
11		Brahmaputra River Front Development of Dibrugarh(Under CIDF)		STATE				1	NŁ	NIL	NIL	NIL		-	1		121	2		
12		Installation of 2 Nos. water pumps for miligation of urban flooding in DMB area at Dibrugarh(Under CIDP)		STATE					NEL	NIL	NL	MIL		+	-			1		
13		Rood Ponotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputta(Under Ministry of Dafence)		cs					NR	NE	NIL	NL		-	-	4		- 64		
IA.		Integrated Water Resources management of Burdebing Basin(Under World Bank)							NL	NL.	NL.	NIL	-		-		•	-		
13		Immediate measures to reatore flood damages of neir Brahmaputa near Mulukghat area for 2025-21.(SDRF 2020-21)		STATE					NL	NIL	NL	NIL	1				-			
6		Immediate measures to restore flood damages of Ballianghet for 2020- 21.(SDRF 2020-21)		STATE					NR.	NK.	NIL	NL	1	1				-		
,	Department	Interclate measures to realize flood demages by over Bishmapula at Negtichela Matkets area of Athan Ring bund for 2021-22 (Under SORF 2021-22)		STATE					MR.	ML	HL	NfL.		20			1.0			
		Immediate Measures to restore Flood damages by river Brahmaputa at Amotagori Area of Dibrugath Town for 2021-22 (Under SDRF 2021-22)		STATE					NIL.	NIL	ML	NL				•		-		
		mmediate measures to Sassoni rengkhong bund Ph-I on the L/B of their Bundehing (Fleccupment of lood damage section at Kolagona iroa) for 2021-22 . (Under SDNF 1021-22)		STATE					NL	NRL	N/L	RiL	-	•		24				
p	in fr L N	mmediate measures to Tie bund rom Nawbeel to Aghuniban on the Joank of river Bundehing at Sessa Acpail Ares for 2021 - 22 (Under IDRF 2021-22)		STATE					NL	HL.	NL	NL	-				-	÷.	-	

d.No	Name of Scheree (+Implementation Agency)	PFMS Cutedo SLS Code	Category CS/CSS State/ EAP etc.	Opening With CN /SNA Og applicabl	A hero- as	Opening with the District/O Others of applicable	ouncil	Current Allocation District		Fand roos current Y	· · ·	funds	now anto di 4% in 1		UCLOR	submitted against total	date.	or which ending as en	
				Central Share	State Share	Central Share	State Shary	Central Share		Central Share	Stary Shary		Central Share	State		fands Sar Die current Jear	OF Previous Vicar	Of Carrent Year	Remarko
п	Immodiate measures to rectore flood damages of river thatmapula from Liting Gaon to Rothmone geon (Under SDRF 2021-22)		STATE					NIL	NE	NL	ML	*	+)			12		1	

Exceptor Engineer Dibrogail-W.R. Divinion Dibrogath

### Annexure-B

B.Sno funds are received by tile District/Council

SI, No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	-		-	

Executive Engineer Dibrugarh W.R. Division Dibrugarh

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LNo	Admin. Dept.	Physical Progress or Works under different Schemes Name or Scheme								
6110	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progres works b	s of curren ased on the	t year wor stage of p	ks service hysical pr	s categori ogress	se number of	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		R/S of Molinamin Ring Bund (Baruah Gaon to Sessemukh)(Under SOPD-G)		*						Overall physical progress 98%
2		Construction of office building of Dibrugarti Mechanical W.R. Sub- Division along with workshop & upgradation of Boundary area (Under SOPD-G)				•		•		Overall physical progress@836
3		Construction of Ring bund to protect Bordolbarn area along the LIB of river Sessa (Under SOPD-G)		+		-	-			Overall physical progress 40%
4		Construction of likorani ring band on the left bank of river Disem from Ghuguioni to Peniabura village (Under SOPD-G)		•						Overall physical progress 95%
5		Construction of embanisment along the R/B of river Sessa from Lazer Tiniell to Garudharia Patra gaon (Under SOPD-FDR)		•						Overall physical progress 65%
6	Water Resource	Reasing and strengthening of road cum bund on the L/B of river Digbol from 8 no. Bongaligaon to Gariebam (Under SOPD-FDR)				-		•		Overall physical progress 81%
7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Restoration of flood damages by river Brahmaputra at Rohmona from H.S. School to Borotichuk (Under SOPD-FDR)			- 623	14	1			Overall physical progress 95%
8		Restoration of flood damages at Pukhunijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)				18	1.00			Overall physical progress 65%
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		•	1.0		-			Overall physical progress 70%
10		Restoration of Bood damages at Rohmoria area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km/Under RIDE-XVIII)		17	•			-		Overall physical progress 20%
11		Brahmaputra River Front Development at Dibrugarh/Under CIDF)				:	-			Overall physical progress 43%
12		Installation of 2 Nos. water pumps for mitigation of urban flooding . n DMB area at Dibrugath(Under CIDF)						2		Overall physical progress 80%

LNo	Admin, Dept.	Physical Progress or Works under different Schemes/ Name or Scheme	the state of the second s	and the second se	and support the second second second	the second day and the second second		antana di	a anathan -f	
	Addini, Depi.	isame or scheme	Number of Works sanctioned in the current Year						se number of	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
13		Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputre(Under Ministry of Defence)			•		•			Overall physical progress 54,70%
14		Integrated Water Resources management of Buridehing Basin(Under World Bank)		12	-	-	-	1		Overall physical progress 30%
15		Immediate measures to restore flood damages of river Brahmaputra near Mulukghat area for 2020-21.(SDRF 2020-21)				1.00		15		Overall physical progress 99%
16		Immediate measures to reatore flood damages of Balijanghat for 2020-21.(SDRF 2020-21)		1	-	+				Overall physical progress 100%
17	- Water Resource	Immediate measures to restore flood damages by river Brahmaputra at Nagakhelia Matikota area of Athan Ring bund for 2021-22 (Under SDRF 2021-22)		19	-					Overall physical progress 100%
18	Department	Immediate Measures to restore Flood damages by river Brahmaputra at Amoraguri Area of Dibrugarh Town for 2021- 22 (Under SDRF 2021-22)					-			Overall physical progress 100%
19		Immediate measures to Sassoni Tengkhong bund Ph-I on the L/B of river Buridehing (Recoupment of flood damage section at Kolegora area) for 2021-22 <u>JUpder SDRF 2021-22</u> )			-					Overall physical progress 100%
20		Immediate measures to Tie bund from Nawbeel to Aghuriban on the Ubank of river. Bundehing at Sessa Nepali Area for 2021 - 22. (Under SDRF 2021-22)		-				1		Overall physical progress 100%
21		Immediate measures to restore food damages of river Brahmaputra from Liting Gaon to Rohmonis gaon (Under SDRF 2021-22)								Overall physical progress(80%

Annexare-C.

Executive Engineer Dibrugarh W.R. Division Dibrugath

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SLNa	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	we	tr or Years st date of I irks based	ast pinant	al rear-	alegorise	last dat	as of Pendir e of last Fin physical p	nancial Yo	of previou car-Categ	is Years pe orise work	nding as on the s based on the	9
			Financial Year	Less than I Yr	>=ito <3 Yn	≫=3 to <5Ym	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks
1		R/S of Moinamiel Ning Bund (Baruuh Gaon to Sossamuch)(Under SOPD- G)	-				-								Overall physical
z		Construction of office building of Dibrugath Mechanical W.R. Sub- Division along with workshop & upgradation of Boundary ama (Under SOPD-G)		8		-	-1	-	i.		-				Overall physical progress/86%
з		Construction of Ring bund to protect Bordobarn area along the L/B of river Sessa (Under SGPD-G)		4	4				*		T.				Qverall physical progress AGN
4	Water Resource s	Construction of likenary ring bund on the left bank of river Disars from Shugulon to Panlabura village (Under 50PD-0)					1.12			4	4				Overall physical progress 95%
5	A DE	Construction of embankment along the VB of river Sesses from Lexal Tinial to Sarudharia Patra goon (Under SOPD- OR)							- 23		12	1			Overall physical progress 65%
6	1	Laising and strengthening of road ours: und on the LrB of river Digbei from 8 o. Borgaligeon to Garlatsam (Under OPO-FDR)		÷		÷			•						Overall physical progress 81%
7	B	estatation of flood damages by river rahmaputra at Rohmonia from H.S. chool to Borotichak (Under SOPD- DR)					1								Overall physical progress 95%

Annesure-D

Annesure-D

Physical Progress of Works under different Schemes' Programmes/Projects across Departments- of Previous Years

SI.No	Admin. Dept	Name of Scheme	Total Number of Works - pending as on the last date of previous	tbe las wo	r or Years st date of h rks hused	est Financ	ial Year-O		last date	s of Pendin 2 of last Fit pbysical p	ancial Ye	of previou tar-Categ	s Years pe orise work	nding as on the s based on the	
			Financial Year	Less than I Yr	≻=ltø <3¥ns	>=3 ta <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks
							-		-	14	-	-	-		
8		Restoration of flood damages at Publicitian area from the devastation of over Brahmapulta(Ueder RIDF- XVIII)		54	20	3	323	8	4	12	2	3	÷		Overall physical progress 65%
9		Restoration of flood derwages from Nagaghuit to Philonogus of Dakland dyke including construction of IntervenceDander #006.3548)	-	at.	-	3	30.	10	*						Overall physical progress 70%
10		Reponsion of Hood damages at Reference area on left bank of river Statements from Lokacon to Liting goon at 2nd & 3rd km(Under RIDF-WVIB)		×				-	3			-	4		Overali physical progress 20%
11	Resource	Brahmapuina River Front Development at Dibrugath(Uoder CIDF)			(•2	. *	-	•					8		Overall physical progress 43%
12		Installation of 2 Nos. water pumps for miligation of urban flooding in DMB area at Dibrugarh(Under CIDIF)		÷		÷					÷	-			Overall physical progress 80%
13		Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)									_				Overall physical progress 54,30

SLNo Admin. Dept. Name of Scheme Total Number Number or Years delayed for completion - as on Progress of Pending works of previous Years pending as on the of Works the last date of last Financial Year-Categorise last date of last Financial Year-Categorise works based on the pending as on works based on the delay in completion stage of physical progress the last date of previous Financial Year Remarks Less >= | to >=3 to 50-74% 25than I Total 100% 75-99% >=5 1-25% Not started <3 Yrs <5Yrs Yr Integrated Water Resources Overall physical 14 management of Buridehing progress 30% Basin(Under World Bank) minediate measures to restore flood damages of river Brahmaputra near Overall physical 15 Mukukghut area for 2020-21.(SDRF -+ --\* 14 . .... -progress 99% 2020-25) immediate measures to restore flood Overall physical 16 domages of Balgarghat for 2020-2 -. . --. ... progress 100% 21.(SDRF 2020-21) Water immediate measures to restore flood Resource damages by river Brahmaputra at Overall physical 17 Department Napekhels Malikota area of Althan .... -..... .... . ..... . -+ Ring bund for 2021-22 (Under SDRF progress 100% -2021-22) ÷ Immediate Measures to resilore Flood **Comages by river Brohmaputrs at** Overall physical 18 Amoragun Area of Dibrugarti Town for . . -.... ×. -. -1.0 .... progress 100% 2021-22 (Under SDRF 2021-22) immediate measures to Sassion Tengkhong bund Ph-I on the L/B of river Burldohing (Recoupment of food Overall physical 19 -. . damage section at Kolagera area) for progress 100% 2021-22. (Under SDRF 2021-22)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Anneure-D

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

16

.

SLNo	Admin. Dep	. Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	wo	r or Years t date of h rks based	ist Pinane	ial Year-C	ategorise	last dat	s of Pendia e of last Fid pbysical J	tancial Y	of previou ear-Categ	s Years pe arise work	nding as on the s bused on the	
		2		Less than I Yr	>= 1 to <3 ¥rs	>=3 to <5¥rs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks
20	Water Resource	Immediate measures to Tie bund from Newbool to Aghuniberi on the Libank of new Buniohing at Sesse Nepali Area for 2021 - 22 (Under SORF 2021-22)		1.2		4	-	2	4						Overall physical progress 100%
21	Department	Immediate measures to restore flood damages of over Brahmapute from Uting Gaon to Rohmoris goos (Under SDRF 2621-22)								-	- 14		+		Overall physical progress 100%

an Evening Engineer Dibrugark W.R. Division Dibrugarh

Annesure-D

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

A. For Schemes Funds received.

si	Admin Dept.	Name of Sche me (+Imp	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc	CNA/SI	ng Balance With NA/Others- pplicable	Wit District/0	g Balance h the Council/Ot applicable	I DIST	ion to	1000000000	ceived in ent Year	Total funds available for	now An	tilised till nount & oracket)	Amount for which UC'c are pending at the	i submitte i	which / pendin	nt for AC's are g as on ite	1.2.2
		lemen tation Agenc y)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	end of previous year	available	Previou	Of current Year	
1		3	4	4 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil						0	perated	by Direct	orate of A	griculture	Assam						

Prepared by

Chukon

Junior Engineer(Agri) Dibrugarh

Countersigned By

Hunn

Asstt. Executive Engineer (Agri) Dibrugarh

Annexure A

B. Schemes for which no funds are received by the Distict/Council

si No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Agriculture	Funds ope	arated by Directorate	e of Agriculture, Assam
	(Engineering)			

Prepared by

Chukon

Junior Engineer(Agri) Dibrugarh Countersigned By

une

Asstt. Executive Engineer (Agri) Dibrugarh Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

			Number of Works sanctioned in the	Progress		year woks/ d on the sta			umber of worl is
S.No	Admin Dept	Name of Scheme	current Year	100%	75-99%	50-74 %	25-49%	1-25%	Not started
	1 Agriculture (Engineering)	SMAM	VLFMB-3 NOS. PowerTiller-20 nos.	100% 100%					

Prepared by

Bhukon Junior Engineer(Agri) Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri) Dibrugarh Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

			Total Number of Works pending as on the last		t Financial	yed for comp Year- Catego lay in comple	ries wor	s on the last ks based on	as on th	ne last da	te of last	s of previo Financial on the sta ress	Year- Ca	ategories
S.No	Admin Dept	Name of Scheme	date of previous Financial Year	Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started
1		RIDF	Diesel Pump- 324 nos. Solar Pump-43 nos.	Less than 1 Yr									23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		85%				
3	Agriculture (Engineering)	Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		80%				
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr				30%		

Prepared by

Chuken Junior Engineer(Agri) Dibrugarh

Countersigned By Kunt Asstt. Executive Erigineer (Agri) Dibrugarh

Monthly Status of Fund Receipt and Utilisation for the Month of October, Year 2023

SI No.	Admin Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etr.	Opening Wr CAN/SNA as appl	th //Other-	Opening With District/Ce hers-as a	the uncil/Ot	Currer Alloca Dist	0.000	in the o	eceived arrest ar	Total funds available for Scheme		Amount	pending	Utilisation Certificate submitted against total available	Amount f Ucs are pi on d	nding 45	nemarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	of	funds for the current year	Contract of the second	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SWANIRBHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL	NIL.	NIL	NIL	
2	Handloom & Textile, Department, Dsbrugarh	SAMARTH		cs	NIL	NIL	NIL	NIL	NIL	NIL	NII.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		WEAVERS MUDRA LOAN (PMAY)		cs	NUL	NIL	NIL	NIL.	NIL.	NIL	NIL.	NIL	NIL.	NIL	NIL	NR.	NIL.	NII.	NIL	

A. For Schemes : Funds Received.

Handloom & Textiliarh Handloom & Textiliarh Handloom & Textiliarh Dibrugarh

Annexure-A

B. Schemes for which no funds are received by the District/ Council: For(Please visit https://www.indiabudget.gov.in/index.php\_and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Hnadloom & Textile,	SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Previous year from 13/01/2023 to 30/03/2023 amounting Rs. 11,42,895, benchmark item procured in Dila
z	Dibrugarh	SAMARTH	A skill development scheme " SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana ( PMMY)	

Handloom & The Director, Handloom & The Director, Assistant Director, Handloom & Textile Handloom & Textile Dibrugath

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

S. No	Admin. Dept.	Newsortest	Number of Works			orks base	works/ Se d on the st ogress			
	Parinit Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Franciscom & Textile Plandoom & Textile Dibrugarh

Annexire-C.

5 No.	Admin Dept.	Name of Scheme		of last rinar	icial rear- C	ed for compl ategorise wo completion	letion- as or irks based o	the last date in the delay in	Progri	ess of Peni te of last F	ting wor inancial	rks of preui	ous Years	pending as on
			on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	I-25%	Not started
1	Handloom & Textile, Dibrugarh	INIE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NR	NIL	NIL

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previ

Handloom & Rikthern Handessi Dibrugarh

Annexure-D.

### GOVERNMENT OF ASSAM OFFICE OF THE DIVISIONAL OFFICER EASTERN ASSAM SOIL CONSERVATIONDIVISION DIBRUGARH

NO.ESD/DDC/DBR/2023-24/ 588

Dated Dibrugarh the 28 November 2023

From :- The Divisional Officer, Eastern Assam Soil Conservation Division, Dibrugarh.

Dibrugarh District.

The Distant Commissioner.

To

Sub.

 Monthly Progress Report of Soil Conservation works during November, 2023.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report for both Physical & Financial of different Programme/Project etc. of 2022-23 under this Eastern Assam Soil Conservation Division Dibrugarh District for the month of November,2023,

This is for your favour of kind information and necessary action.

Enclosed :- As stated above.

Yours faithfully,

Divisional Officer Eastern Assam Soil Conservation Division,

			Tar	get	Achiev	ement	Present status on progress	025000200
Name of Division	Year of A.A.	Name of Project & Location	Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm}	Financial	(As on Nov'2023)	Remarks
1	2	3	4	5	6	7	8	9
				SOP	D-G			
on,		Construction of Channel Cutting at Balibatjan.	2500 Rm	10.00	-Nil-	-Nil-	-Nil-	A.A. not received
Division, h.	2022-23	Construction of Drainage Channel at Ochijan.	2500 Rm	11.13	-Nil-	-Nil-	-Nil-	do
Assam S. C. Dibrugarh		Construction of Drainage Channel at Kapurduwa	2500 Rm	3.30	-Nil-	-Nil-	-Nil-	do
· · · · ·				ŀ	RIDF			
Eastern	2022-23	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	100.0	-Nil-	-Nil-	-Nil-	E-Tender process completed

### MONTHLY PROGRESS REPORT FOR THE MONTH OF NOVEMBER'2023 UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.

Bastern Assauger0 Division, Dibrugarh.

### ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE YEAR 2023-24 IN DIBRUGARH DISTRICT

### Name of Project -- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECIPT DURING 2023-24	FUND EXPENDTURE AS ON NOV,2023	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
	NRM (Natural					Plantation - 1		
1	Resource			42.2000	42.20000	Field Bund - 1	100%	Completed
_	Management)					Drainage Channel - 2		
	NRM (Natural					Field Bund - 2	0%	all a second
2	Resource	5000.00	1100.00	83.0000	0.00000	Drainage Channel - 2	0%	NOUC curebee Progectiss
	Management)					Farm Pond -06	0%	
3	Production System			11.88000	11.88000	27 Nos Individual beneficeries	100%	Completed
4	Livelihood			15.00000	15.00000	60 Nos SHG	100%	compreted

Project Manager Webe

## Monthly status of Fund recipt and utilisation of Dibrugarh District for the Month of November'2023

5. For Schemes | Funds received.

R. Io.	Admin. Dept.	Name of Schema (+ Imple menation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Balan	CLINE SCHOOL	With Dist Cour Othe	t Balance h the trict/ ncii/ trs-as icchle	Curent Yes	r Allocation Istrict		elved in the nt Year	Total funds available for Scheme	now As [% in ]	tilised till nount & Wacket)	Amount for which Ucs are pending at the	Utilisation Certificate submitted sgainst total available	Amount Ucs are	for which pending n date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central	State Share	end of previous year	funds for the current year	OF Previous	Or	
1	2	3	4	5	6	7	8	0										Year	Year	
1	De						0	4	10	11	12	13	14	15	16	17	18	19	20	
	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY- 2.0, Dibrugarh	Not available	css	NIL	NIL	NIL	NIL	136.87200	15.20800	136.87200	1520800	152.09000	62.17200	6.90800	NIL	NIL.	NR.	NIL	21

Vill be provided by the HDD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Schemes for which no funds are received by the District/ Council: For

Annexure-B

Remarks if any
NIL

Annexure-A

			hynical Progress of				1		so nelsu cumut	s-or current	Year				
SI No	Admin Depr.		Name	f Schem	e		Number	of Works sar current Ye	ictioned is the	Progres	s of Curren works basi	Year work id on the st	#/Services-C age of physic	abrgorise i al progres	umber of
1							-	_		100%	75-99%	50-74%	25-49%	1-25%	Not
2	Director of Soil Conservation Department	e	WDC-PMRSY-;	10 peter			N	RM Works -	14 Nos				45%		Work under
3	Guwahati.	1	Hoter master	cau, Dibr	ugarh		1	liveliood - 60	Nos	100%					progress Complete
	1	1		-	-	-		oction System		100%					d Complete d
	1	Physic	al Progress of Wor	ks unde	r different Sci	hemes/ Progr	ammes/Pro	ects across E	epartments- o	Presidence V	200				Annes
Si No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	date o	flast Financia	lelayed for co il Year- Catego lelay în compl	mpletion - as orise works i	s on the last based on the	Progress of I	ending wor	ks of ment	us Years p	ending as on 18 stage of ph	the last da	te of last
			date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yes	>#3 tn <5 Yrs	≻≈S	Total	100%			25-49%			
1	Director of Soil Conservation Department,	WDC-PMKSY-2.0,	NIL 4								500.27		1-25%	Not star	rted

Divisional Officer, on Eastern Assam S. C. Division, Eastern Diffugarth.

1

### Monthly status of Fund receipt and utilization for the Month of November Year 2023

#### A. For Schemes: Funds received.

SI. N 0.	Admi n Dept.	Name of Scheme (+Implementat ion Agency)	PFM S Cod e & SLS	Category CS/CSS/State/ EAP etc.	Opening I Wit CAN/SNA as applie	h /Others-	Opening with District/C her-as ap	the ouncil/Ot	Curren Alloca Distr	tion to	receiv the cu	nd ved in arrent sar	Total funds available	Funds u till n Amount in brac	ow & (%	Amou nt for which Ucs are pendin g at	Utilisati on Certific ate submitte d against	which	int for Ucs are g as on te.	Reman ks
	2	3	Cod e		Central Share	State Share	Central Share	State Share	Centr al Share	Stat e Shar e	Centr al Share	Stat c Shar e	for Scheme	Central Share	Stat e Shar e	the and of previo us year	total availabl e funds for the current year.	Of Previo us Year	Of Curre nt Year	
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018- 19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs303528 7 /-		NA	NA					Rs 30,35,28 7/-	218838 6/-	NA	NIL	NA	17	20	
2		CSR Fund(BCPL)		CSR	Rs110000 0/-								Rs 1100000/	539000	NA	NIL	NA			

Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

# B. Schemes for which no funds are received by the District/Council: For (Please visit: <a href="https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/">https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/</a> Department website to know the list of Central schemes of current and previous year)

il. o. Administrative Department	Scheme Name	Reasons	Remarks if any
1			iveniaries if any
2	NA		

#### Annexure-C.

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

Si No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the	Progress of cur physical progre	rent year wor	k/services-Ca	tegaries number	r of works base	d on the stage of	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY	Construction of Rearing house		1					

#### Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

			Total Number of works pending	Number date of las	st Financial Y	ayed for com ear – Categor ay in complet	ies works ba	on the last ased on the	Progres date of	s of Pending last Financia	I Year-Categ	rvious Years ories works b progress	pending as o based on the	on the last stage of
Sl. No.	Admin Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Sericulture	RKVY	Plantation In Progress					NA					1	



Assistant Director of Sericulture, Dibrugarh. Monthly status of Fund receipt and utilisation for the Month of November Year 2023

Annexure-A

A. For Schemes: Funds received.

....

64			PF MS Co	Cate gory CS/	Balan	Opening ice With NA/SNA /Others- oplicable	Opening with District/O Other applic	the Council/ 's- as	Current Allocati distri	on to	Fund re in the cu Yes	irrent	Total	Funds util till now An & (% i bracke	nount n	Amou nt for which Ucs are	Utilisati on Certific ate submitt			Rem arks
SI • •	Admin. Dept	Name of Scheme(Implementat ion Agency)	de & SL S Co de	CSS/ State /EA P etc.	Central Share	State Share	Central share	State Share	Central Share	State Shar e	Central Share	State Shar c	funds available for Scheme	Central Share	Stat e Sha re	pendi ng at the end of previo us year	ed against total availabl e funds for the current year	Of Previo us year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL		42794		10000		10000		52794	38958 (73.79% utilised)		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	36 24	CS	2890				NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
3	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY)	AS 9	CSS	3068989				NIL		NIL		3068989	NIL		NIL	NIL	NIL	NIL	
4	Ag	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	A S2 14	CSS	NIL				177000		177000		177000	75000 (42.37% Utilised)		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS 52	CSS	NIL				806000		806000		806000	542681 (67.33% Utilised)		NIL	NIL	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS 10	CS	NIL				232000		232000		232000	232000 (100% Utilised		NIL	NIL	NIL	NIL	

\*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure-B

B. Schemesfor which no funds are received by the District/Council : For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remark
1		Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5	ure	Assam Agribusiness and Rural Transformation Project (APART)		
6	Agriculture	Assam Fodder Mission		
7	Agr	Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SL No	Admin. Dept.	NameofScheme	Number of Works	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress								
			sanctioned in the currentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted			
_	0			_								

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous Years

S. No	Admin. Dept.	Name of Scheme	Number of Works pending as	Categories works based on the delay in					ProgressofPendingworksofpreviousYearspendingasont helastdateoflastFinancialYear-Categoriseworksbasedon thestageof physicalprogress						
			on the last date of previous Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	
-															

Annexure-A

### Monthly status of Fund receipt and utilisation for the Month of November/Year, 2023.

	r Schemes:	Name of		Category	Baland CAN/SN	ning ce with A/Other plicable	Opening wi District/C her -as a	ith ouncil/Ot	Carded to Section 1.	'ear Allocation District*		ceived in the rent Year		Amo	tilised-till now unt & (% in iracket)	Amount for which	Utilisation Certificate	Ucs are p	In Laki t for which ending as on late	
S No.	Admin. Dept.	Scheme (+Implem antation Agency)	PFMS Code and SLS Code	CS/CSS/St ate/EAP etc.	Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share	Total funds available for Scheme	Central share	State Share	100 C	available funds for the current		Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Education	SSA	AS 149	CSS	NIL	NIL	1		-	9,167.20		1,538.26	1,538.26	120	835.43 ( 54%)	NIL	835.43		702.83	
2	Education	SSA.	AS 267	css	NIL	NIL	-	2	-	625.39		81.22	81.22	NIL	NIL	NIL	NIL	NIL	NIL	
3	Education	PM- POSHAN	AS-11	STATE	0	0	(ä. 1	2	1	1491	1661 1	1491	1491		1404(94%)	NIL	1404.000	•	•	

\* will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

### Annexure-C

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in	Progress of Current Year works/Service-Categorise number of works based on the stage of physical progress						
			the current Year	100%	75%-99%	50%-74%	25%-49%	1-25%		
1	SSA	Electrification(RIDF)	472	472	0	0	0	0	0	
2	SSA	Partition Wall (RIDF)	794	778	0	16	0	0	0	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

## B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons
1	Education	NIL	NIL

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Annexure-D

5 No.	Admin. Dept.	Name of Scheme	Number of works under di Number of works pending as on the last date of Previous	Numbers on th	s of Years ne last dat jorise wol	delayed fo te of last Fi rks based o completion	or compl nancial on the de	etion- as Year-	Progr pending Catego						
	riddinin p		Financial Year	Less than 1	S	>=3 to < 5 Yrs	>=5	Total	100%	75%- 99%	50%- 74%	25%- 49%	1-25%	Not Started	
-		Girls' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	10
	SSA	Boys' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	1
	SSA	Dys. F. Boys' Toilet	0	0	0	0	0	0	0	0	0	0	0 0	0	Alternate
-	SSA	Dys. F. Girls' Toilet	1	1	0	0	0	1	0	0	0		0	1	school proposed
	SSA			-				-		-					Alternate
		Ramp & Railing	1	1	0	0	0	1	0	0	0		0 0	1	school proposed
	SSA			-	-		-							0	
	CC 0	Additional Class Room	0	0	0	0	0	0	0	0	0	1	0 0	0	
	SSA			0	0	0	0	2						0	
	SSA	Electrification (RIDF)	2	2	0	0	v	-	2	0	C		0 0	0	
	SSA	Partition Wall (RIDF)	44	44	0	0	0	44	44	0	0 0		0 0	0	

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Dopartments of Previous Year

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