

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF JANUARY 2025 HELD ON 29 /01/2025 AT 10:30 AM

VENUE: Conference Hall, DC's Office

DATE: 29th January at 10.30 AM

The meeting was presided over by Shri Anup Kumar Brahma, ACS, District Development Commissioner, Dibrugarh.

At the very beginning he welcomed all the members present in the meeting.

The meeting started with Department- wise Power Point Presentation as follows

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	1. PM Kisan Scheme 2. PMKSY 3. Paddy Procurement 4. KCC 5. Digital Crop Mission 6. NMEO -Oil Palm	The DDC, Dibrugarh reviewed the detailed progress of PM Kisan Scheme in Dibrugarh. The DDC, Dibrugarh also reviewed the progress of Paddy procurement and PMKSY implementation in the district. Regarding KCC scheme the District Agriculture Officer, Dibrugarh informed that bank wise pending list of KCC is sent to LDM for necessary action.	District Agriculture Officer
2	Social Sector	Education	1. Inclusive Education 2. Support to Tea Garden Area School 3. Activities Conducted under Special Training 4. PM Shree School 5. POSHAN 6. Skill Development Training	The Inspector of School, Dibrugarh presented the activities undertaken under inclusive education in the district. The DDC, Dibrugarh reviewed the progress of all ongoing civil works. The Inspector of School, Dibrugarh informed about the activities conducted in PM Shree Schools.	Inspector of School
3	Social Sector	Social Welfare Department	1. Model Anganwadi 2. Supplementary Nutrition Programme	The Representative of Social Welfare Department, Dibrugarh presented detail status on construction of Model Anganwadi Centre in Dibrugarh district. The Representative of Social Welfare Department, Dibrugarh informed about implementation of Supplementary Nutrition Programme in Dibrugarh district.	District Social Welfare Officer

4	Social Sector	Food, Public Distribution & Consumer Affairs	1. NFSA 2. PM Poshan	The DDC, Dibrugarh reviewed the detail status of Ration Card in Dibrugarh district. He also reviewed the NFSA scheme.	Deputy Director, Food, Public Distribution & Consumer Affairs
5	Social Sector	Health and Family Welfare Department	1. Ayushman Bharat Digital Mission 2. Pradhan Mantri Jan Arogya Yojana 3. Child & Maternal Death 4. Institutional Deliveries 5. Immunisation 6. Tea Garden Wage Compensation Scheme for Pregnant Women 7. Nikshay Poshan Yojana 8. Pradhan Mantri TB Mukh Bharat Abhiyan 9. National Center for Vector Borne Diseases Control 10. Integrated Disease Surveillance Programme	<p>The District Programme Manager, NHM, Dibrugarh presented a detail report on Ayushman Bharat Digital Mission, Pradhan Mantri Jan Arogya Yojana, Antenatal Registration, Institutional Deliveries, Child & Maternal Death, Immunization of Pregnant Mothers and Tea Garden Wage Compensation Scheme for Pregnant Women.</p> <p>The District Programme Manager, NHM, Dibrugarh informed about the activities undertaken by health department to combat TB in the District.</p> <p>The District Programme Manager, NHM, Dibrugarh presented a detail status of all ongoing civil works in the district.</p>	Joint Director; Health and Family Welfare Department
6	Economic Development	Animal Husbandry and Veterinary Department	1. Progress on Artificial Insemination 2. Status on Vaccination 3. Status Of Chief Ministers Flagship Programme 4. KCC 5. National Livestock Mission 6. Performance of MVUs	<p>The District Veterinary Officer, Dibrugarh presented following details on Artificial Insemination:</p> <ul style="list-style-type: none"> ➤ Nos. of Artificial Insemination done for the month of December, 2024 have been 1223 nos. and Cumulative nos. (From April to December, 2024) have been 8,422 nos. ➤ Nos. of AI borne Calf born for the month of December, 2024 have been 262 nos. and Cumulative nos. (From April to December, 2024) have been 2,057 nos. <p>The District Veterinary Officer, informed that 21st Livestock census have been started from 1st November, 2024 and would be completed within 4 months. Total 15 nos. of Supervisors and 103 nos. of enumerator have been engaged in the census.</p>	District Veterinary Officer

	Economic Development	Animal Husbandry and Veterinary Department		<p><u>STATUS OF CHIEF MINISTERS FLAGSHIP PROGRAMME, SOPD-G (22-23), DIBRUGARH</u></p> <ul style="list-style-type: none"> ➤ Total Application received and send to bank : 409 Nos. ➤ Total application sanctioned by Bank.:24 Nos. ➤ Total application rejected by bank : 07 Nos. ➤ Total Applications pending at Bank : 378 Nos. <p><u>STATUS REPORT ON KISAN CREDIT CARD (KCC)</u></p> <ul style="list-style-type: none"> ➤ Target: 200 Nos. ➤ Total application received & send to Bank : 116 Nos. ➤ Total application sanctioned by Bank :11 Nos. ➤ Total application Rejected : 54 Nos. ➤ Application pending at Bank: 51 Nos. 	District Veterinary Office
7	Economic Development	Handloom and Textile Department	1.Swanirbhar Naari	The DDC, Dibrugarh reviewed all the schemes implemented under Handloom and Textile Department in Dibrugarh district.	Assistant Director, Handloom & Textile
8	Economic Development	Sericulture Department	1.Augmentation of Eri silkworm food plantation.	The Assistant Director, Sericulture Dibrugarh informed that 145 MT of Eri Cut Cocoon, 5.50 MT of Muga Raw Silk and 0.42 MT of Mulberry Raw Silk have been produced till the month of January, 2025.	Assistant Director, Sericulture
9	Economic Development	Legal Metrology		The Inspector of Legal Metrology Department, informed that total fee collection for verification and stamping till the month of December has been Rs. 15,13,864.00/-.	Inspector of Legal Metrology
10	Economic Development	Fishery Department	1.Pradhan Mantri Matsya Sampada Yojana (PMMSY) 2. KCC 3. Group Accidental Insurance Scheme (GAIS)	<p>The following details have been presented on the progress of (PMMSY) for the year 2023- 24 by the District Fishery Development Officer, Dibrugarh:</p> <ul style="list-style-type: none"> ➤ Civil works under progress for 60 nos. of New Rearing Ponds. ➤ Civil works under Progress for 61 nos. New Pond Construction under NEH. ➤ Procurement process have been going on for 61 nos. of Inputs for Fish Farming under NEH and FL Stockings in wetlands ➤ Civil works under progress for Mini Feed Mill 	District Fishery Development Officer

	Development	Fishery Department		<p>➤ Procurement process have been going on for Three-wheeler with ice box.</p> <p>The District Fishery Development Officer, Dibrugarh informed that 7279 nos. of Fishers have been insured till date under Group Accidental Insurance Scheme (GAIS).</p> <p>The District Fishery Development Officer, Dibrugarh informed that 51 nos. of KCC proposal have been pending in bank branches since September, 2024.</p>	District Fishery Development Officer
11	Economic Development	Industries, Commerce & Public Enterprises	1. Atmanirbhar Asom Abhijan 2. PM Vishwakarma Scheme 3. PMEGP 4. PMFME	<p>The Assistant Manager, DICC Dibrugarh informed that 1386 nos. of beneficiaries selected under Atmanirbhar Asom Abhijan in Dibrugarh and 1385 nos. of demand draft have been received.</p> <p>The DDC, Dibrugarh had a discussion on the progress of PM Vishwakarma Scheme in Dibrugarh district.</p> <p>The Assistant Manager, DICC Dibrugarh presented a detail report on PMEGP and PMFME with success stories.</p>	General Manager, District Industries and Commerce Department
12	Reforms, Governance Facilitation & Regulation	Excise		<p>The DDC, Dibrugarh reviewed the details of revenue collection.</p> <p>➤ Revenue Target :188.68 Crores. ➤ Target Achieved : 117.97 Crores ➤ Achieved In Percentage : 62.52 %</p>	Inspector of Excise
13	Infrastructure	Irrigation	SOPD-G	The DDC, Dibrugarh reviewed the progress of the all ongoing schemes implemented under Irrigation Department in Dibrugarh district.	Executive Engineer, Irrigation
14	Infrastructure	Public Works Department Building	1.NLCPR 2.CIDF 3.SOPD ODS 4. SOPD 5.Untied Fund 6.5th Assam State Finance Commission	The Executive Engineer, PWD (Building) presented the detailed progress of all ongoing schemes implemented under Public Works (Building) Department.	Executive Engineer, Public Works Department Building
15	Infrastructure	Public Works Department (Roads) (DCLKT Division)		The Executive Engineer, Public Works Department (Roads) (DCLKT) presented a detailed progress of schemes implemented under Public Works Department (Roads) Department in Dibrugarh district. The DDC, Dibrugarh asked to expediate the works of all ongoing schemes of above 85% progress.	Executive Engineer, Public Works Department (Roads)

	Infrastructure	Public Works Department (Roads) (DN Division)		The DDC, Dibrugarh directed Executive Engineer, PWD Road to completed the ongoing schemes as soon as possible as the length of schemes were short.	Executive Engineer, Public Works Department (Roads)
16	Infrastructure	Public Works Department National Highway		The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 95% of physical and 78% financial progress. 6% of initial rectification work completed, Bituminous work for entire road surface would be started soon for the road NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km).	Executive Engineer, Public Works Department National Highway
17	Infrastructure	Public Health Engineering Department	1.JJM 2.Swach Bharat Mission Gramin, Assam	The DDC, Dibrugarh reviewed the progress of scheme in Dibrugarh district and asked the Executive Engineering, Public Health Engineering Department to expediate the progress and resolved all issues in consultation with concerned departments.	Executive Engineering, Public Health Engineering Department
18	Infrastructure	Housing and Urban Affairs		The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,204 nos. of approved beneficiaries, 4,896 nos. of Beneficiaries have been finalized, 4,743 nos. of beneficiaries have received 1st Instalment, 3,455 nos. of beneficiaries have received 2nd instalment, 735 nos. have received 3rd instalment and 2,686 nos. of houses have been completed so far.	City Project Manager, PMAYU
19	Infrastructure	APDCL	1. Revamped Distribution Sector Scheme (RDSS) 2. PM Surya Ghar Muft Bijli Yojana	The DDC, Dibrugarh reviewed all the schemes implemented under APDCL in Dibrugarh district.	Chief Executive Officer, APDCL
20	Infrastructure	Water Resource Department	1. SOPDG 2.SOPD-FDR 3.RIDF 4.NIDA 5.CIDF 6.World Bank	The Executive Engineer, Water Resource Department Dibrugarh presented details of their ongoing schemes.	Executive Engineer, Water Resource Department

21	Infrastructure	Chabua Municipal Board		The Executive Officer, Chabua Municipal Board presented the details of Swachh Bharat Mission Urban implementation in Chabua Town.	Executive Officer, Chabua Municipal Board
22	Economic Development	Panchayat and Rural Development Department	1. PMAY-G 2. MGNERGA	The CEO, Zila Parishad presented a detail report on the progress of PMAY-G House construction in Dibrugarh district. The CEO, Zila Parishad also discussed the status of physical progress of MGNERGA in Dibrugarh district along with MGNERGA in Tea Garden areas.	Chief Executive Officer, Panchayat and Rural Development

The Meeting ended with vote of thanks from the chair.

District Development Commissioner
Dibrugarh

Memo No.TND-27/8/2023-T&P-DBR/
Copy to:

Date: /02/2025

- 1) The Addl. Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) All Additional District Commissioner, Dibrugarh for information.
- 3) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 4) All Circle Officers, Rev. Circle for information and necessary action.
- 5) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)

District Development Commissioner,
Dibrugarh

ANNEXURE-A for the month of January, 2025 (in respect of Dibrugarh District)

	Admin. Dept	Name of Scheme(Implementati on Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
	Health & Family Welfare		National Health Mission	AS45	CSS	-	-	-	-	-	-	2,449.41	-	2,449.41	2135.57 (87.19%)	-	-	2,135.57	-	313.83	
			15th Finance Commission - CS (Health Grant)	N/A	CS	-	-	-	-	-	-	233.34	-	233.34	214.31 (91.84%)	-	-	214.31	-	19.03	
			Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS45	CSS	37.86	-	-	-	-	-	358.50	-	396.36	382.75 (96.56%)	-	-	382.75	-	13.61	

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

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Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		NIL	NIL							

Annexure -B

B. Schemes for which no funds are received by District /Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
	NIL	NIL	NIL	

A. For schemes : Funds Received

SI No .	Admin Depart ment	Name of Scheme (+ Implementati on Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Other s as applicable		Opening Balance with District/Council / Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Shar e	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child Development Depart ment, Assam	POSHAN Abhiyaan	[AS204]	CSS					8809425	978825	8809425	978825	9788250	2154000		nil	nil	nil	nil	

Sl No .	Admin Depart ment	Name of Scheme (+ Implementati on Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Other s as applicable		Opening Balance with District/Council / Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Shar e	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
2		Supplementar y Nutrition Programme	[AS205]	CSS			Nil		8821000.00		8821000.00		8821000.00	NIL	NIL	NIL	NIL	N/A	NIL	
3		Sakhi One Stop Centre	[AS236]	CSS	Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 2087300)
4		Beti Bachao Beti Padhao	[AS30]	CSS	Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 3000000)
5		District Hub for Empowermen t of Women	[AS241]	CSS	Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 1105000)
6		CSR				0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
7		SOPD	-	STATE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
8		RIDF Phase II	-	STATE		0	0	####	0	#####	0	#####	#####	0	#####	Nil	0	0	0	FY 2023-24
9		NIDA	-	STATE		0	0	####	0	#####	0	#####	#####	0	#####	Nil	0	0	0	FY 2023-24

SI No .	Admin Depart ment	Name of Scheme (+ Implementati on Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Other s as applicable		Opening Balance with District/Council / Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Shar e	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
10		SC & BC Component	-	STATE		0	0	####	0	0	0	0	26637389.00	0	#####	Nil	0	0	0	FY 2023-24

ANNEXURE-A,B,C & D for the month of January, 2025 (in respect of Dibrugarh District)(in Lakhs)

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council /Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Centra l Share	State Share	Central share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous year	Of Current Year	
1	School Education	Samagra Shiksha	AS 149	CSS						9,102.44		2,422.75	2,422.75		2192.77 (91%)		Yes			Details in Annxure-1
		PM POSHAN	AS 11	CSS								1,275.60	1,275.60		1261.81 (99%)		Yes			
		PM SHRI	AS 267	CSS						670.02		278.38	278.38		251.21 (90%)		Yes			Details in Annxure-2

A

Annexure- B

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	SSA	NIL		

Annexure-C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not	
1	Education	Additional Class	15	15		-	-	-	-	
2	Education	Major	4	4		-	-	-	-	
3	Education	Major	11	11	-	-	-	-	-	
4	Education	Additional Classroom	3	-	-	3	-		-	
5	Education	Major Repair at	6	-	6	-	-	-	-	
6	Education	Residential Quarter at KASTURBA GANDHI	1	-	-	1	-		-	
7	Education	ADITONAL CLASS ROOM AT JOKAI	4	-	-	4	-			
8	Education	ADITONAL CLASS ROOM AT	4	-	-	4	-			
9	Education	ADITONAL CLASS ROOM AT	3	-	-	3	-			
10	Education	DDM(SDRF)	52		54	-				
11	Education	Science Lab(PM Shri)	4				4			
12	Education	Minor Repairing(PM Shri)	5		5	-	-			
13	Education	Major Repairing(PM Shri)	3		-	3	-			
15	Education	Minor Repairing(PM Shri)	5				5			
16	Education	Major Repairing(PM Shri)	3				3			

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						Remarks
				Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	SSA	North East Special infrastructure Development Scheme (NESIDS)	1	1	-	-	-	-	1	-	-	-	-	-	
2	SSA	PM Shree	11	11	-	-	-	-	4	6	1	-	-		
3	SSA	Children & Adoloscents Libraries & Digital Infrastructure	92	92	-	-	-	-	92	-	-	-	-	-	
4	Secondary Education (RMSA)	Major Repairing	23	23	-	-	-	-	23	-	-	-	-	-	3rd installment not yet released from SMO,Assam
5	Secondary Education (RMSA)	Boys' Toilet	7	7	-	-	-	-	7	-	-	-	-	-	
6	Secondary Education (RMSA)	Boundary Wall	4	4	-	-	-	-	4	-	-	-	-	-	

7	Secondary Education (RMSA)	Girls' Toilet	2	2	-	-	-	-	2	-	-	-	-	-	
8	Secondary Education (RMSA)	Ramp & Railing	2	2	-	-	-	-	2	-	-	-	-	-	
9	Elementary Education(SS A)	Boys' Toilet	6	6	-	-	-	-	6	-	-	-	-	-	
10	Elementary Education(SS A)	Girls' Toilet	3	3	-	-	-	-	3	-	-	-	-	-	
11	Elementary Education(SS A)	Ramp & Railing	14	14	-	-	-	-	14	-	-	-	-	-	
12	Elementary Education(SS A)	Additional Class Room	8	8	-	-	-	-	8	-	-	-	-	-	
13	Elementary Education(SS A)	Dilapidated ACR LP	8	8	-	-	-	-	7	-	-	-	-	1	1nos. Not started due to school is situated at Dibru - Saikhowa National Park
14	Elementary Education(SS A)	Dilapidated ACR UP	1	1	-	-	-	-	1	-	-	-	-	-	
15	Elementary Education(SS A)	Boundary Wall	9	9	-	-	-	-	6	-	-	-	-	3	3 nos. school not started due to land not available.

16	Elementary Education(SS A)	Major Repairing	7	7	-	-	-	-	7	-	-	-	-	-	
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Annexure-A

Monthly status of Fund receipt and utilisation for the Month of January Year 2025 pertaining to Dibrugarh District

A. For Schemes: Funds received.

SLNo	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS State/ EAP etc.	Opening Balance With CNA /SNA Others- as applicable.		Opening Balance with the District/Council Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now amount &.(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resource Department	R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
2		Construction of Ring bund to protect Bordolbam area along the L/B of river Sessa (Under SOPD-G)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
3		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village (Under SOPD-G)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
4		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon (Under SOPD-FDR)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
5		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam (Under SOPD-FDR)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
6		Restoration of flood damages by river Brahmaputra at Rohmorla from H.S. School to Borotichuk (Under SOPD-FDR)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
7		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra (Under RIDF-XVIII)		CSS					NIL	NIL	NIL	23.1330L	-	-	-	-	-	-	-	
8		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement (Under RIDF-XVIII)		CSS					NIL	NIL	NIL	229.04960	-	-	-	-	-	-	-	
9		Restoration of flood damages at Rohmorla area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km (Under RIDF-XVIII)		CSS					NIL	NIL	NIL	529.66680	-	-	-	-	-	-	-	

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS State/ EAP etc.	Opening Balance With CNA /SNA Others- as applicable.		Opening Balance with the District/Council Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now amount &.(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
10	Water Resource Department	Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I.(NIDA)		CS					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
11		Strengthening of existing protection works at Pukhujan and its adjoining areas.(NIDA)		CS					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
12		Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)		CS					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
13		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
14		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
15		Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		CS					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
16		Integrated Water Resources management of Buridehing Basin(Under World Bank)		WORLD BANK					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
17		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam- Dibrugarh and Tinsukia Sub Project (Zone-A)(Under ADB)		ADB					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Annexure-B

B. Sl. No. funds are received by till date District/Council


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-


Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SLNo	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)		-	98% (1 nos)	-	-	-		Overall physical progress 98%
2		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa.(Under SOPD-G)		-	-	68% (1 nos)	-	-		Overall physical progress 68%
3		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)		-	99% (1 nos)	-	-	-		Overall physical progress 99%
4		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon.(Under SOPD-FDR)		-	92% (1 nos)	-	-	-		Overall physical progress 92%
5		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)		100% (1 nos)	-	-	-	-		Overall physical progress 100%
6		Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk.(Under SOPD-FDR)		-	98% (1 nos)	-	-	-		Overall physical progress 98%
7		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		100% (2 nos)	-	-	-	-		Overall physical progress 100%
8		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		-	100% (3 nos)	-	-	-		Overall physical progress 100%
9		Restoration of flood damages at Rohmoria area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)		-	100% (1 nos)	-	-	-		Overall physical progress 100%
10		Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra-Ph-I.(NIDA)		-	70.38% (4 nos)	-	-	-		Overall physical progress 70.38%

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
11	Water Resource Department	Strengthening of existing protection works at Pukhurijan and its adjoining areas.(NIDA)		-	-	65% (1 nos)	-	-		Overall physical progress 65%
12		Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)		-	-	65% (1 nos)	-	-		Overall physical progress 65%
13		Brahmaputra River Front Development at Dibrugarh(Under CIDE)		-	-	-	43% (1 nos)	-		Overall physical progress 43%
14		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDE)		-	-	73% (1 nos)	-	-		Overall physical progress 73%
15		Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		-	88% (8 nos)	-	-	-		Overall physical progress 88%
16		Integrated Water Resources management of Buridehing Basin(Under World Bank)		-	82% (2 nos)	-	-	-		Overall physical progress 82%
17		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam-Dibrugarh and Tinsukia Sub Project (Zone-A)		-	-	-	-	9.67% (11Lot)		Overall physical progress 9.67%


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks (Progress on 31st March 2024)
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)	1	-	-	-	-	-	-	98%	-	-	-	-	Overall physical progress 98%
2		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa.(Under SOPD-G)	1	-	-	-	-	-	-	-	-	45%	-	-	Overall physical progress 45%
3		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)	1	-	-	-	-	-	-	95%	-	-	-	-	Overall physical progress 95%
4		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon.(Under SOPD-EDR)	1	-	-	-	-	-	-	77%	-	-	-	-	Overall physical progress 77%
5		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)	1	-	-	-	-	-	-	90%	-	-	-	-	Overall physical progress 90%
6		Restoration of flood damages by river Brahmaputra at Rohmorla from H.S. School to Borotichuk.(Under SOPD-FDR)	1	-	-	-	-	-	-	98%	-	-	-	-	Overall physical progress 98%
7		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)	2	-	-	-	-	-	-	92%	-	-	-	-	Overall physical progress 92%

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks (Progress on 31st March 2024)
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Water Resource Department	Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)	3	-	-	-	-	-	-	92%	-	-	-	-	Overall physical progress 92%
9		Restoration of flood damages at Rohmorla area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)	1	-	-	-	-	-	-	85%	-	-	-	-	Overall physical progress 85%
10		Brahmaputra River Front Development at Dibrugarh(Under CIDF)	1	-	-	-	-	-	-	-	-	43%	-	-	Overall physical progress 43%
11		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)	1	-	-	-	-	-	-	-	73%	-	-	-	Overall physical progress 73%
12		Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)	8	-	-	-	-	-	-	-	64.90%	-	-	-	Overall physical progress 64.90%
13		Integrated Water Resources management of Buridehing Basin(Under World Bank)	2	-	-	-	-	-	-	-	55%	-	-	-	Overall physical progress 55%


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of January Year 2025

Annexure-A

A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the Dislriect/Council Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now (Amount (% in brack et)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted aga inst total available funds for the current year	Amount tor which UCs are pending as on date.		Remarks
					Central Share	State Share	Ccntrai Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	Not applicable (NA)	CS	Allocation and disbursement is made by the Ministry of Road Transport & Highways (MoRT&H).															
	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.	Not applicable (NA)	CS																

* = will be provided by the HOD Concerned Agency. PFMS : Public Finance Management System. SLS: State Linked Scheme-State Code

Executive Engineer, PWD
Dibrugarh NH Division.

Annexure B

B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.	Allocation and disbursement is done by the Ministry of Road Transport & Highways.		

Executive Engineer, PWD
Dibrugarh NH Division.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current year 2025

Annexure-
C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	2	-	95%					Job is in progress , Applied for EoT upto 11.02.2025
2	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.		-				6%		Initial Rectification completed

Executive Engineer, PWD
Dibrugarh NH Division.

Physical Progress of \Torks under dilTercnt Schemes/ Programmnics/Projects across Departments- of Previous Years

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	'>= to 1 to < 3 Years	'> = to 3 to < 5	'> =5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	0	NIL	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 70% as on 17.10.2024
2	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.	0	NIL	-	-	-	-	-	-	-	-	-	-	Job recently sanctioned and just started

Executive Engineer, PWD
Dibrugarh NH Division.

Monthly Status of Fund Receipt and Utilization for the Month of January Year 2025

Annexure-A

or Schemes: Funds received

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SIS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with GNA/ SNA/ Others as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CRIF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-09-317-1857-927-13-01-CSS-V-GA	CSS	-	-	-	-	-	-	33,65,99,982	-	33,65,99,982	33,65,99,982 (100%)	-	NIL	33,65,99,982	NIL	NIL	
2		North East Special Infrastructure Development Scheme (NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3		Pradhan Mantri Gram Sadak Yojana (PMGSY) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	-	CS	-	-	-	-	-	-	33,07,775	-	33,07,775	33,07,775 (100%)	-	NIL	33,07,775	NIL	NIL	
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5		Assam Secondary Road Network Improvement Project (ASRIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	PWD (Roads)	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7		Assam Bridge Project-II (Construction of Bridge over River Brahmaputra connecting Suakuchi & Palashbari)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8		Assam Resilient Rural Bridge Program (ARRBP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9		Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10		NABARD Infrastructure Development Assistance (NIDA) Assam Nala 2.0 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-08-337-1763-000-13-01-NIDA-LS-GA-V	State	-	-	-	-	-	-	-	56,93,92,279	56,93,92,279	-	56,66,89,151 (99.53%)	NIL	56,66,89,151	NIL	NIL	

Sl. No.	Admin. Dept.	Name of Scheme (* Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
24		Mukhya Mantri Path Nobikaran Achari (MMPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-3054-03-337- 0189-284-17-02- SOPD-G-GA-V	State	-	-	-	-	-	-	-	4,64,83,004	4,64,83,004	-	4,63,74,916 (99.77%)	NIL	4,63,74,916	NIL	NIL	
25	PWD (Roads)	Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 0337-323-13-01- SOPD-G-GA-V	State	-	-	-	-	-	-	-	10,34,21,042	10,34,21,042	-	10,32,95,916 (99.88%)	NIL	10,32,95,916	NIL	NIL	
26		DPR of ROB/ Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 0337-322-13-01- SOPD-G-V-GA	State	-	-	-	-	-	-	-	35,30,950	35,30,950	-	35,30,950 (100%)	NIL	35,30,950	NIL	NIL	

*= will be provided by HOD /Concerned Agency. PFMS: Public Finance Management System; SLS : State-Linked Scheme- State Code


 27/01/25
 Executive Engineer, PWRD
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
 Territorial Road Division, Dibrugarh

Annexure-B**B. Schemes for which no funds are received by the District/ Council :**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	-	-	-

for
Executive Engineer, PWRD
24/01/25
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	State Priority Scheme under SOPD-G	5	—	2	—	3	—	—	
2		Rural Infrastructure Development Fund (RIDF)	3	—	—	—	2	1	—	
3		Mukhya Mantrir Pakipath Nirman Achari (MMPPNA)	19	—	2	5	5	7	—	
4		Mukhya Mantrir Unnota Pakipath Nirman Achari (MMUPNA)	8	—	—	2	6	—	—	
5		Mukhya Mantrir Path Nobikaran Achari (MMPNA)	20	7	3	3	4	3	—	
6		Mukhya Mantrir Nagariya Pakipath Nirman Achari (MMNPPNA)	14	1	3	3	4	3	—	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-G (Tea Garden)	17	—	2	5	5	5	—	
8		NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0	3	—	—	1	2	—	—	

for

 27/01/25
 Executive Engineer, PWRD
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
 Territorial Road Division, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion- as on the last date of last financial year- Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-categories works based on the stage of Physical Progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1	1	-	-	-	1	1	-	-	-	-	-	
2		Rural Infrastructure Development Fund (RIDF)	8	8	-	-	-	8	4	4	-	-	-	-	
3		Mukhya Mantri Pakipath Nirman Achari (MMPPNA)	24	24	-	-	-	24	7	12	5	-	-	-	
4		Mukhya Mantri Unnota Pakipath Nirman Achari	3	3	-	-	-	3	2	1	-	-	-	-	
5		Mukhya Mantri Mothauri Pokikaran Achari (MMMPA)	1	1	-	-	-	1	-	1	-	-	-	-	
6		Mukhya Mantri Path Nobikaran Achari (MMPNA)	2	2	-	-	-	2	1	1	-	-	-	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-ODS (Tea Garden)	3	3	-	-	-	3	3	-	-	-	-	-	
8		CRE/ CRIF	4	2	-	2	-	4	2	2	-	-	-	-	
9		Flyover	1	1	-	-	-	1	-	1	-	-	-	-	

for
27/01/25
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowai, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

States of fund receipt and utilization for the month of March

[illegible]

Annexure -B

B. Schemes for which no funds are received by District /Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)

NIL

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	

N/L

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years


Sl. No.	Admin. Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

NIL

ANNEXURE-A,B,C & D for the month of DECEMBER, 2024 (in respect of Dibrugarh District)

Sl. No.	Admin. Dept.	Name of Scheme/Implementation Agency	TEAMS Code & SLS Code	Category of CS/CSS/State/ AP etc.	Opening Balance With CNASSN/Other - as applicable		Opening Balance with the District/Center/ Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilized till now Amount & (%) in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
Annexure-A																				
44	Irrigation	611 PHSKY-IE&P																		
		SOPD-G																		
		1.00 Crore for building of minor canal under SOPD-G for the year 2023-24	NA	3040	NA	NA	NA	NA	NA	0.00	NA	0.00	3.2318	NA	NA 76.00 (98%)	NA	Submitted	NA	NA	Scheme is completed physically
		2.00 Crore Digital Smart Solar Powered MDTW Irrigation Scheme (3 parts) under SOPD-G for the year 2023-24	NA	3040	NA	NA	NA	NA	NA	0.00	NA	0.00	35.00	NA	0.00	NA	Submitted	NA	NA	Scheme is completed physically
		3.00 Crore MDTW (3 Parts) at Barama Area under SOPD-G for the year 2023-24	NA	3040	NA	NA	NA	NA	NA	0.00	NA	0.00	36.00	NA	0.00	NA	NA	NA	NA	Work in progress
		4.00 Crore of 1 parts of MDTW Irrigation Scheme under Barama Area under Dibrugarh LAC under SOPD-G for the year 2024-25	NA	3040	NA	NA	NA	NA	NA	0.00	NA	0.00	72.00	NA	0.00	NA	NA	NA	NA	Work in progress
		5.00 Crore MDTW Irrigation Scheme under Dibrugarh LAC (10 Parts) under SOPD-G For The Year 2024-25	NA	3040	NA	NA	NA	NA	NA	0.00	NA	0.00	94.8997	NA	0.00	NA	NA	NA	NA	Work is in progress as 09-11-2024 & material is delivered at site
		SOPD-SC-SF																		
		1.00 Crore MDTW Irrigation Scheme at Barama Area (7 Parts) under SOPD-G SF for the year 2023-24	NA	3040	NA	NA	NA	NA	NA	0.00	NA	0.00	111.3	NA	0.00	NA	NA	NA	NA	Work in progress
		2.00 Crore MDTW (3 Parts) at Barama Area under SOPD-G SF for the year 2023-24	NA	3040	NA	NA	NA	NA	NA	0.00	NA	0.00	111.3	NA	0.00	NA	NA	NA	NA	Work in progress

Sl. No.	Admin. Dept.	Name of Scheme/Implementation Agency	FTEs Code & SLS Code	Category Y CNCSS/State/AP etc.	Opening Balance With CNA/SNA/Other - as applicable		Opening Balance with the District/Constituent Others - as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilized, till now Amount & (%) in bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
47	Engineering	647 Scheme of NEC											Nil							
		648 NLCPR (now NEMDR)												Nil						
		649 Integrated Courses												Nil						
		650 B.E.M.P												Nil						
		651 TSP												Nil						
		652 SARABH (RHD)												Nil						



 Executive Engineer
 Bangalore Urban District Division (Engineering)
 Bangalore

Annexure- B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and years)

Annexure-B

Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Irrigation	Nil	-	-


Executive Engineer
Dibrugarh Lahowal Chabua Division (Irrigation)
Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-
of Current Year


Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	SGPD-G for the year 2024-25.	2	-	-	1	-	-	1	For 1 (one) no. of work order issued on 09-12-2024 & materials delivered at site.

Executive Engineer
Dibrugarh Lahowal Chabua Division (Irrigation)
Dibrugarh

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	SOPD-G for the year 2023-24	1	NA	-	-	-	-	-	-	1	-	-	-	Work in Progress
2	Irrigation	SOPD-SCSP for the year 2023-24	2	NA	-	-	-	-	-	-	1	1	-	-	Work in Progress


 Executive Engineer
 Dibrugarh Lahowal Chabua Division (Irrigation)
 Dibrugarh

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	Sericulture Department	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs: 3035287/-		NA	NA					Rs: 3035287/-	Rs: 2188386/-	NA	NIL	NA	NIL	NIL	
2		CSR Fund (BCPL)		CSR	Rs: 1100000/-								Rs: 1100000/-	Rs: 695000/-	NA	NIL	NA	NIL	NIL	

Annexure- B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Sericulture	NA		

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanction ed in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing	NIL		✓					

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

[illegible]

ANNEXURE-A,B,C & D for the month of Dec 2024 (in respect of Dibrugarh District)

[illegible]

Annexure- B

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit
[https:// www.indiabudget.gov.in/index.php](https://www.indiabudget.gov.in/index.php)-and concerned Ministry/Department website to know the list of Central

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	A.H and veterinary Deptt., Dibrugarh			

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

[illegible]

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

[illegible]

ANNEXURE-A,B,C & D for the month of Dec 2024 (in respect of Dibrugarh District)

[illegible]

Annexure- B

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	A.H and veterinary Deptt., Dibrugarh			

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

[illegible]

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

[illegible]

Monthly status of fund receipt and utilisation for the month of Jan 2025

Annexure-A

A. For Schemes: Funds received

Sl no	Admin. Dept	Name of Scheme (+ implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/ EAP etc	Opening Balance with CNA/SNA/Others- as applicable)		Opening Balace with the District/ Council/ Others - as applicable)		Current Year Allocation to District (Rs in Lakh)		Fund received in the current year (Rs in Lakh)		Total fund available for scheme (Rs in Lakh)	Fund utilised till now amount & (% in Bracket)		Amount for which UC are pending at the end of previous Year	Utilisation Certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Departme	PMMSY DFDO, Dibrugarh	PFMS Code:3890	CSS	nil	nil	Nil	Nil	252.285	32.365	282.25960	36.03147	318.29107	277.64921 98.37%	26.717176 74.15%	nil	303.35781	nil	1.00858	

B. Scheme for which no funds are received by the District/ Council

Annexure-B

Sl no	Administrative Department	Scheme Name	Reason	Remarks if any

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of Current Year

Annexure-C

Sl no	Admin Dept.	Name of Scheme	Total Number of works	Progress of Current Year works / Service -Categories number of works															
				100%	75-99%	50-74%	25-49%	1-25%	Not Started										
1	Fishery Department	PMMSY																	
		Fin Fish Hatchery	1	1															
		New Rearing pond	60	29		12	19	0											
		New pond construction	61	23		17	21												
		Inputs for fish farming	61						61										
		Inputs for IFS under NEH	0																
		FL stocking in wetlands	4						4										
		Three Wheeler	4	1					4										
		Mini Feed mill (2ton/day)	1			1													
		Fish Kiosk	0																
		Livelihood support to fishers	1000	1000	1000				0										

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of Previous Year

Annexure-D

Sl no	Admin. Dept	Name of Scheme	Total number of works	Number of Years delayed for Completion as on the				Total	Progress of Pending works of pervious years pending as on the last date of						
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery Department	PMMSY													
		Hatchery	1		1			1	1						
		New Rearing	99	2	1			3	96		1	2			
		New pond Construction	72		1			1	65		6	1			
		Inputs for fish farmi	72		2			2						72	
		inputs for IFS	49		6			6						49	

	'''	F.L. stocking	3	1				1						3	
		Pen Culture	2	2				2	2						
		Mini Feed Mill	1	2				2	1						
		Fish Kiosk	1	1				1		1					
		Livelihood	1300	1				1	1291					9	

District Fishery Dev. Officer
Dibrugarh

ANNEXURE-A,B,C & D for the month of December'2024 (in respect of Dibrugarh District)

	Admin. Dept	Name of Scheme(Implementation Agency)		Category CS/CSS/ State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
Annexure-A																	
II) Sector: Economic Development																	
20	Handloom & Textile Dept.	475	SWANIRBHAR NAARI	STATE	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Flagship Scheme
		476	Cluster Development Programme (CDP) under NHDP at Naharkatia	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Implemented by the Directorate of H&T, Assam
		477	Small Cluster Development Programme (SCDP) under NHDP at Moran	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Implemented by the Directorate of H&T, Assam
		478	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Welfare Scheme
		479	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Welfare Scheme
		480	Handloom Model Village at Teliapathar, Moran	STATE	-	-	-	-	-	-	-	-	-	-	-	-	Implemented by ARTFED, Guwahati, Assam
		485	APART	-	-	-	-	-	-	-	-	-	-	-	-	-	Yet not implemented
		486	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	
		487	SOPD-ODS	-	-	-	-	-	-	-	-	-	-	-	-	-	

Sd/
Assistant Director
Handloom & Textile, Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHAR NAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Amounting Rs. 42,04,575/- benchmark item procured in Dibrugarh District. Around Rs 23,91,841/- of benchmark Handloom items Sold till date at Dibrugarh district & Total 4447 nos. various benchmark Handloom items amounting Rs.18,12,734/- in the stock.
2		Cluster Development Programme (CDP) under NHDP	CDP under NHDP at Naharkatia wil be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
3		Small Cluster Development Programme (SCDP) under NHDP	SCDP under NHDP at Moran wil be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Central Welfare scheme	Total 3336 nos.Weavers Enrollrd under Dibrugarh District till month of December'2024
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Central Welfare scheme	Total 3521 nos.Weavers Enrollrd under Dibrugarh District till month of December'2024
		Model Handloom Village at Teliapathar, Moran, Dibrugarh	Implemented by the ARTFED, Guwahati, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	
6		APART	No any proposal senctioned or impleted.	
7		SOPD-G	No any proposal senctioned or impleted.	
8		SOPD-ODS	No any proposal senctioned or impleted.	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	SWANIRBHAR NAARI	Does not arise	nil	nil	nil	nil	nil	nil	
2		Cluster Development Programme (CDP) under NHDP	Does not arise	nil	nil	nil	nil	nil	nil	
3		Small Cluster Development Programme (SCDP) under NHDP	Does not arise	nil	nil	nil	nil	nil	nil	
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Does not arise	nil	nil	nil	nil	nil	nil	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Does not arise	nil	nil	nil	nil	nil	nil	
6		Handloom Model Village at Teliapathar, Moran	Does not arise	nil	nil	nil	nil	nil	nil	

Sd/
Assistant Director
Handloom & Textile, Dibrugarh

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

[illegible]

**GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER :: P.W.D. :: DIBRUGARH, CHABUA-
LAHOWAL, KHOWANG & TINGKHOONG TERRITORIAL BUILDING DIVISION,
DIBRUGARH**

No. A-29/MS of U/C/ *284*

Date: *29-1-25*

To,
The District Development Commissioner,
Dibrugarh.

Sub : Submission of monthly status of fund available and utilization.

Ref : TND-27/8/2023-T&P-DBR Dtd. 03-07-2023


Sir,

With reference to the above, I have the honour to submit the monthly status of fund receipt and utilization for the month of January-2025 (Copy enclosed).

This is for favour of your kind information.

Enclosed : As above.

Yours faithfully,



29-01-2025
Executive Engineer, P.W.D
Dibrugarh, Chabua-Lahowal, Khowang &
Tingkhong Territorial Building Division
27-01-23 Dibrugarh.

Callahan
29-01-25

Annexure B

B. Schemes for which no funds are received by the District /Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		



 29-01-2025
 Executive Engineer , PWD
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
 Territorial Building Division, Dibrugarh
 29-01-25

C. B. B. B.
 29-01-25

Annexure -C

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of Current years

SL NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories Number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G - V-GA	7	2	1	1	1	-	2	2 (Two) works sanctioned on 25-09-2024
2		SOPD-GSP-V-GA	1	-	-	-	-	-	1	1 (One) work recently sanctioned on 30-10-2024


 Executive Engineer, PWD
 Dibrugarh, Chabua-Lahowai, Khowang & Tingkhong
 Territorial Building Division, Dibrugarh


Annexure-D

Physical Progress of Works under different Schemes / Programmes/Projects across Departments - of previous years

S.L. NO	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD-ODS	4	0	2	2	0	4	0	2	2	0	0	0	
2		ODF	1	0	1	0	0	1	0	1	0	0	0	0	
3		RUSA	2	1	1	0	0	2	0	1	1	0	0	0	
4		SOPD - G	10	0	9	1	0	10	0	8	1	0	1	0	
		Signature Project	1	0	1	0	0	1	0	0	1	0	0	0	
5		Home (B)	3	0	0	3	0	3	0	3	0	0	0	0	
6		Judicial	1	0	0	0	1	1	0	1	0	0	0	0	
7		CSR Fund	3	0	0	3	0	3	0	1	2	0	0	0	


 Executive Engineer, PWD
 Dibrugarh, Chakma-Lahnest, Khowang & Tingkhong
 Territorial Building Division, Dibrugarh
 29-01-25

Status of Fund Received and Utilized upto 10th Feb. 2025 for the FY 2024-25
Annexure A

A. For Schemes (Fund received)

(Amount Shown in Lac)

As Per Schemes Fund Received																			(Amount Shown In Lac)			
Sl. No.	Admin Dept.	Name of Scheme(Implementat ion Agency)	PMPS Code & SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance With CAN/SNA/Other s as applicable		Opening Balance with the District/Council/ Others as applicable		Current year Allocation to District*		Fund Received in Current Year		Total Fund Available for Scheme	Fund utilised till now Amount & % in bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against Total Available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
Sector: Infrastructure																						
1	Public Health Engineering (Dibrugarh Division)	114	Jal Jeevan Mission	AS 65	CSS			-	-	9,901.20	1,100.80	9,967.20	1,100.80	111.75	9836.62(98.98%)	1080.62(98.98%)	NIL	NIL	NIL	NIL		
		115	SCSP		CSS			-	-	-	-	-	-	-	-	-	-	-	-	-		
		116	SBM-G	AS 66	CSS			-	-	90.6528	10.0725	90.6528	10.0725	52.72	43.20(47.65%)	4.80(47.65%)	NIL	NIL	NIL	NIL		
		117	NMOOP	As 77	CSS			-	-	-	-	-	-	-	-	-	-	-	-	-		



Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh


Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL


Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh


Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (January 2024)

SL. No	Admin Dept	Name of Scheme	Number of Works Sanctioned in the current year/Since inception of JIM (2020-21)	Progress of Current Year works/Service Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PHED, Dibrugarh division	JIM (retrofitting of PWSS)	219	204	15	0	0	0	0	
		JIM (New Works)	1028	394	229	288	74	4	39	
		Total	1247	598	244	288	74	4	39	


 Executive Engineer (PHED),
 Dibrugarh Division, Dibrugarh

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (January 2024)

SL. No.	Admin Dept.	Name of Scheme	Number of Works Pending as on the last date of previous Financial year (Since inception of JIM, 2020-21)	Number of Years delayed for completion-as on the last date of financial Year Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on stage of physical progress on					
				Less than 1 yr	>=1 to <3 yr	>=3 to <5 yr	>=5 yrs	total	100%	75-99%	50-74%	25-49%	1-24%	Not Started
1	PHED, Dibrugarh Division	JIM (retrofitting of PWSS)	219	22	182	0	0	204	0	15	0	0	0	0
		JIM (New Works)	1028	12	382	0	0	394	0	229	288	74	4	39
		Total	1247	34	564	0	0	598	0	244	288	74	4	39


 Executive Engineer (PHED)
 Dibrugarh Division, Dibrugarh

Dept. of Agriculture - Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of January Year 2025 Annexure-A

A. For Schemes: Funds received.

Sl. No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ues are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	3836	NIL	20000	NIL	NIL		23836	23836		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890	NIL	NIL	NIL	200000		202890		202890	200000 (100% utilized)		NIL	NIL	NIL	NIL	
3		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	3581580		3581580		3581580	3581580 (100% Utilized)		NIL	NIL	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS10	CS	NIL	NIL	NIL	NIL	461000		461000		461000	461000 (100% Utilized)		NIL	NIL	NIL	NIL	
7		National Project on Management of Soil Health & Fertility	AS53	CS	NIL	NIL	NIL	NIL	100000		100000		100000	100000 (100% utilized)		NIL	NIL	NIL	NIL	
8		Digital Crop Survey (DCS)	AS52	CS	NIL	NIL	NIL	NIL	709110		709110		709110	709110 (100% utilized)		NIL	NIL	NIL	NIL	

Adh
District Agriculture Officer,
Dibrugarh

*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District Council : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

SL No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		Assam Agribusiness and Rural Transformation Project (APART)		
5		Assam Fodder Mission		
6		Kisan Credit Card		
7		Sali Paddy		
8		Assam Millet Mission		
9		Sub Mission on Agriculture Mechanization (SMAM)		
10		Horticulture Mission for North East & Himalayan States HMNEH		

[Signature]
District Agricultural Officer,
Dibrugarh

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SL No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Project across Departments-of Previous

Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

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District Agricultural Officer,
Dibrugarh