MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF JANUARY 2025 HELD ON 29 /01/2025 AT 10:30 AM

VENUE: Conference Hall, DC's Office **DATE:** 29th January at 10.30 AM

The meeting was presided over by Shri Anup Kumar Brahma, ACS, District Development Commissioner, Dibrugarh.

At the very beginning he welcomed all the members present in the meeting.

The meeting started with Department- wise Power Point Presentation as follows

Sl.	Sector	Administrativ	Scheme/	Decision/ Action to be taken	Agency
No		e Department	Project/		responsible
			Programme		& Timeline
1	Economic Developme nt	Agriculture	1. PM Kisan Scheme 2. PMKSY 3.Paddy 2Procurement 4.KCC 5. Digital Crop Mission 6. NMEO -Oil Palm	The DDC, Dibrugarh reviewed the detailed progress of PM Kisan Scheme in Dibrugarh. The DDC, Dibrugarh also reviewed the progress of Paddy procurement and PMKSY implementation in the district. Regarding KCC scheme the District Agriculture Officer, Dibrugarh informed that bank wise pending list of KCC is sent to LDM for necessary action.	District Agriculture Officer
2	Social Sector	Education	1. Inclusive Education 2. Support to Tea Garden Area School 3. Activities Conducted under Special Training 4. PM Shree School 5. POSHAN 6. Skill Development Training	The Inspector of School, Dibrugarh presented the activities undertaken under inclusive education in the district. The DDC, Dibrugarh reviewed the progress of all ongoing civil works. The Inspector of School, Dibrugarh informed about the activities conducted in PM Shri Schools.	Inspector of School
3	Social Sector	Social Welfare Department	1.Model Anganwadi 2.Supplementary Nutrition Programme	The Representative of Social Welfare Department, Dibrugarh presented detail status on construction of Model Anganwadi Centre in Dibrugarh district. The Representative of Social Welfare Department, Dibrugarh informed about implementation of Supplementary Nutrition Programme in Dibrugarh district.	District Social Welfare Officer

4	Social Sector	Food, Public Distribution & Consumer Affairs	1. NFSA 2. PM Poshan	The DDC, Dibrugarh reviewed the detail status of Ration Card in Dibrugarh district. He also reviewed the NFSA scheme.	Deputy Director, Food, Public Distribution & Consumer Affairs
5	Social Sector	Health and Family Welfare Department	1. Ayushman Bharat Digital Mission 2. Pradhan Mantri Jan Arogya Yojana 3. Child & Maternal Death 4. Institutional Deliveries 5.Immunisation 6.Tea Garden Wage Compensation Scheme for Pregnant Women 7. Nikshay Poshan Yojana 8. Pradhan Mantri TB Mukt Bharat Abhiyan 9. National Center for Vector Borne Diseases Control 10. Integrated Disease Surveillance Programme	The District Programme Manager, NHM, Dibrugarh presented a detail report on Ayushman Bharat Digital Mission, Pradhan Mantri Jan Arogya Yojana, Antenatal Registration, Institutional Deliveries, Child & Maternal Death, Immunization of Pregnant Mothers and Tea Garden Wage Compensation Scheme for Pregnant Women. The District Programme Manager, NHM, Dibrugarh informed about the activities undertaken by health department to combat TB in the District. The District Programme Manager, NHM, Dibrugarh presented a detail status of all ongoing civil works in the district.	Joint Director; Health and Family Welfare Department
6	Economic Developme nt	Animal Husbandry and Veterinary Department	1.Progress on Artificial Insemination 2. Status on Vaccination 3. Status Of Chief Ministers Flagship Programme 4. KCC 5. National Livestock Mission 6. Performance of MVUs	The District Veterinary Officer, Dibrugarh presented following details on Artificial Insemination: Nos. of Artificial Insemination done for the month of December, 2024 have been 1223 nos. and Cumulative nos. (From April to December, 2024) have been 8,422 nos. Nos. of AI borne Calf born for the month of December, 2024 have been 262 nos. and Cumulative nos. (From April to December, 2024) have been 2,057 nos. The District Veterinary Officer, informed that 21st Livestock census have been started from 1st November, 2024 and would be completed within 4 months. Total 15 nos. of Supervisors and 103 nos. of enumerator have been engaged in the census.	District Veterinary Officer

				STATUS OF CHIEF MINISTERS FLAGSHIP	
	Economic	Animal		PROGRAMME, SOPD-G (22-23), DIBRUGARH	
	Developme	Husbandry and		> Total Application received and send to bank:	District
	nt	Veterinary		409 Nos.	Veterinary
		Department		Total application sanctioned by Bank.:24 Nos.	Office
				> Total application rejected by bank	
				: 07 Nos.	
				> Total Applications pending at Bank	
				: 378 Nos.	
				STATUS REPORT ON KISAN CREDIT CARD	
				(KCC)	
				> Target: 200 Nos.	
				> Total application received & send to Bank :	
				116 Nos.	
				Total application sanctioned by Bank :11 Nos.	
				Total application Rejected : 54 Nos.	
				Application pending at Bank: 51 Nos.	
7	Economic	Handloom and	1.Swanirbhar Naari	The DDC, Dibrugarh reviewed all the schemes	Assistant
	Developme	Textile	Naaii	implemented under Handloom and Textile	Director,
	nt	Department		Department in Dibrugarh district.	Handloom &
8	Economic	Sericulture	1.Augmentation	The Assistant Director, Sericulture Dibrugarh	Textile Assistant
0	Developme	Department	of Eri silkworm	informed that 145 MT of Eri Cut Cocoon, 5.50 MT	Director,
	nt	Department	food plantation.	of Muga Raw Silk and 0.42 MT of Mulberry Raw Silk	Sericulture
	110		_	have been produced till the month of January, 2025.	Seriounure
		- 1		-	T
9	Economic	Legal		The Inspector of Legal Metrology Department, informed that total fee collection for verification and	Inspector of
	Developme nt	Metrology		stamping till the month of December has been Rs.	Legal Metrology
	III			15,13,864.00/	Menology
				13,13,001.00/	
10	Economic		1.Pradhan Mantri Matsya	The following details have been presented on the	
	Developme	Fishery	Sampada Yojana	progress of (PMMSY) for the year 2023- 24 by the	.
	nt	Department	(PMMSY)	District Fishery Development Officer, Dibrugarh:	District
			2. KCC	Civil works under progress for 60 nos. of	Fishery
			3. Group Accidental	New Rearing Ponds.	Development Officer
			Insurance	Civil works under Progress for 61 nos. New	Officer
			Scheme (GAIS)	Pond Construction under NEH.	
				 Procurement process have been going on for 	
				61 nos. of Inputs for Fish Farming under	
				NEH and FL Stockings in wetlands	
				Civil works under progress for Mini Feed	
	Economic			Mill	

	Developme			Procurement process have been going on for	
	nt	Fishery Department		Three-wheeler with ice box.	District
				The District Fishery Development Officer, Dibrugarh informed that 7279 nos. of Fishers have been insured	Fishery
				till date under Group Accidental Insurance Scheme	Development
				(GAIS).	Officer
				The District Fishery Development Officer, Dibrugarh	
				informed that 51 nos. of KCC proposal have been	
				pending in bank branches since September, 2024.	
11	Economic	Industries,	1. Atmanirbhar	The Assistant Manager, DICC Dibrugarh informed	General
	Developme	Commerce &	Asom Abhijan 2. PM	that 1386 nos. of beneficiaries selected under	Manager,
	nt	Public	Vishwakarma	Atmanirbhar Asom Abhijan in Dibrugarh and 1385	District
		Enterprises	Scheme 3. PMEGP	nos. of demand draft have been received.	Industries
			4. PMFME	The DDC, Dibrugarh had a discussion on the progress	and Commerce
				of PM Vishwakarma Scheme in Dibrugarh district.	Department
				The Assistant Manager, DICC Dibrugarh presented a	
				detail report on PMEGP and PMFME with success	
				stories.	
12	Reforms,	Excise		The DDC, Dibrugarh reviewed the details of revenue	Inspector
	Governanc			collection.	of
	e			Revenue Target :188.68 Crores.	Excise
	Facilitation			Target Achieved: 117.97 Crores	
	& Regulation			➤ Achieved In Percentage : 62.52 %	
13	Infrastructu	Irrigation	SOPD-G	The DDC, Dibrugarh reviewed the progress of the all	Executive
	re			ongoing schemes implemented under Irrigation	Engineer,
	T 0	D 11: 177 1	1 NI CDD	Department in Dibrugarh district.	Irrigation
14	Infrastructu	Public Works	1.NLCPR 2.CIDF	The Executive Engineer, PWD (Building) presented	Executive
	re	Department Building	3.SOPD ODS	the detailed progress of all ongoing schemes implemented under Public Works (Building)	Engineer, Public
		Dunding	4. SOPD 5.Untied Fund	Department.	Works
			6.5th Assam	_ · F ··· · · · · · · · · · · · · · · ·	Department
			State Finance Commission		Building
15	Infrastructu	Public Works		The Executive Engineer, Public Works Department	Executive
	re	Department		(Roads) (DCLKT) presented a detailed progress of	Engineer,
		(Roads) (DCLKT		schemes implemented under Public Works Department (Roads) Department in Dibrugarh district.	Public Works
		Division)		The DDC, Dibrugarh asked to expediate the works of	Works Department
		21,101011)		all ongoing schemes of above 85% progress.	(Roads)
L					

	Infrastructu	Public Works		The DDC, Dibrugarh directed Executive Engineer,	Executive
	re	Department		PWD Road to completed the ongoing schemes as soon	Engineer,
		(Roads)		as possible as the length of schemes were short.	Public
		(DN Division)			Works
					Department
					(Roads)
16	Infrastructu	Public Works		The Reconstruction of pavement from Ch 47495 to Ch	Executive
	re	Department		65.934 (Length= 17.984 km) of the newly declared	Engineer,
		National		NH 315-A (from Jeypore to Hukanjuri) in the state of	Public
		Highway		Assam under Annual Plan for the year 2021-22 on	Works
				EPC mode have been under progress with 95% of	Department
				physical and 78% financial progress.	National
				6% of initial rectification work completed,	Highway
				6% of initial rectification work completed, Bituminous work for entire road surface would be	
				started soon for the road NH -15 from Ch. 438.150 (
				Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including	
				Bogibeel Bridge) (Toal length= 29.380 km).	
				Bogiocci Bridge) (Toai icligtii— 29.380 kiii).	
17	Infrastructu	Public Health	1.JJM	The DDC, Dibrugarh reviewed the progress of scheme	Executive
	re	Engineering	2.Swach Bharat	in Dibrugarh district and asked the Executive	Engineering,
		Department	Mission Gramin, Assam	Engineering, Public Health Engineering Department	Public
			71354111	to expediate the progress and resolved all issues in	Health
				consultation with concerned departments.	Engineering
					Department
18	Infrastructu	Housing and		The City Project Manager, Pradhan Mantri Awas	City Project
	re	Urban Affairs		Yojana (Urban) informed that out of 5,204 nos. of	Manager,
				approved beneficiaries, 4,896 nos. of Beneficiaries	PMAYU
				have been finalized, 4,743 nos. of beneficiaries have	
				received 1st Instalment, 3,455 nos. of beneficiaries	
				have received 2nd instalment, 735 nos. have received	
				3rd instalment and 2,686 nos. of houses have been	
				completed so far.	
19	Infrastructu	APDCL	1. Revamped	The DDC, Dibrugarh reviewed all the schemes	Chief
19	re	APDCL	Distribution	implemented under APDCL in Dibrugarh district.	Executive
	ic ic		Sector Scheme	impromented ander in Bell in Biologain district	Officer,
			(RDSS)		APDCL
			2. PM Surya		MIDCL
			Ghar Muft Bijli		
			Yojana		
20	Infrastructure	Water	1. SOPDG	The Executive Engineer, Water Resource Department	Executive
		Resource	2.SOPD-FDR	Dibrugarh presented details of their ongoing schemes.	Engineer,
		Department	3.RIDF		Water
		1	4.NIDA		Resource
			5.CIDF 6.World Bank		Department
			o. w oria bank		1
L					

21	Infrastructure	Chabua		The Executive Officer, Chabua Municipal Board	Executive
		Municipal		presented the details of Swachh Bharat Misson Urban	Officer,
		Board		implementation in Chabua Town.	Chabua
					Municipal
					Board
22	Economic	Panchayat and	1. PMAY-G	The CEO, Zila Parishad presented a detail report on	Chief
	Developme	Rural	2. MGNERGA	the progress of PMAY-G House construction in	Executive
	nt	Development		Dibrugarh district.	Officer,
		Department			Panchayat
				The CEO, Zila Parishad also discussed the status of	and Rural
				physical progress of MGNERGA in Dibrugarh district	Development
				along with MGNERGA in Tea Garden areas.	

The Meeting ended with vote of thanks from the chair.

District Development Commissioner
Dibrugarh
Date: /02/2025

Memo No.TND-27/8/2023-T&P-DBR/Copy to:

1) The Addl. Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.

- 2) All Additional District Commissioner, Dibrugarh for information.
- 3) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 4) All Circle Officers, Rev. Circle for information and necessary action.
- 5) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)

District Development Commissioner, Dibrugarh

ANNEXURE-A for the month of January, 2025 (in respect of Dibrugarh District)

Admin. Dept		Name of ne(Implementati	PFMS Code & SLS	Category CS/CSS/ State/EA	Opening Wit CNA/SNA as appl	th /Others-	Opening with District/Cohers-	the ouncil/Ot - as	Allocat distr (over	ict*	Fund red (over		Total funds available for	Funds uti now Amo in bra	unt & (%	Amount for which Ucs are pending at the	Utilisation Certificate submitted against total	UCs are p	for which pending as date	Remarks
Бері	0	n Agency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme (overall)	Central Share	State Share	end of previous year	available funds for the current year	Of Previous year	Of Current Year	
		National Health Mission	AS45	css	-	-	-	-	-	-	2,449.41	-	2,449.41	2135.57 (87.19%)	-	-	2,135.57	-	313.83	
Health & Family		15th Finance Commission - CS (Health Grant)	N/A	CS	-	-	-	-	-	-	233.34	-	233.34	214.31 (91.84%)	-	-	214.31	-	19.03	
Welfare		Compensatio n of Wages to Pregnant Women Workers of Tea Gardens	AS45	CSS	37.86	-	-	-	-	-	358.50	-	396.36	382.75 (96.56%)	-	-	382.75	-	13.61	

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

SI.	Admin	Name of	Total no. of Works	No. of Years de	layed for	completio	n - as on	the	Progress o	f Pending w	orks of pre	vious years	pendin	g as on the	Remarks
No.	Department		last date of	last date of last based on delay		•	gorise w		last date of physical pr		ial year Cate	egorise wor	ks based	d on stage of	
			previous Financial Year	Less than 1 yr	>=1 to<3 yrs		>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIL	NIL												

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI. No.	Admin Department		No. of Works Sanctioned in Current Year				vorks/service tage of physic			Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		NIL	NIL							

Annexure -B

B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
	NIL	NIL	NIL	

A. For schemes: Funds Received

- 1		Admin	Name of	PMFS	Category	Oper		Openi				Funds receiv	ved in Curent	Total Funds	1	tilised till	Amount for	Utilisation	Amount fo		Remarks
		Depart	Scheme	Code &	CS/CSS/	Balance		Balance		allocation	District*	y	ear	available for	l	nount &	which UC s	Certificate	UC s are p		
	· '	ment	•		State/EAP	1								scheme		oracket)	are pending	submitted	as on o	date	
			Implementati		etc	s as app	nicable	/ Other						(Rs. In Lakhs)	(Amour	it in Lakns)		against total available			
			on Agency)					аррпса	DIE					Lakiisj			previous year	funds for the			
																	year	current year			
						Central Share		(entral	State Shar e	Central Share	State Share	Central Share	State Share		Central Share	State Share		current year	Central Share	State Share	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1 8 De la constant de		POSHAN Abhiyaan	[AS204]	CSS					8809425	978825	8809425	978825	9788250	215	4000	nil	nil	nil	nil	

	SI Adr No Dep . me		1	Category CS/CSS/ State/EAP etc	Oper Balanco CNA/SNA s as app	e with A/Other	Openi Balance District/C / Other applica	with ouncil s as	Current allocatior	Year to n District*	Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year			
					Central Share	State Share	Central Share	State Shar e	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
	2	Supplementa y Nutrition Programme	r [AS205]	CSS			Nil		88210	000.00	8821	000.00	8821000.00	NIL	NIL	NIL	NIL	N/A	NIL	
	3	Sakhi One Stop Centre	[AS236]	css	N	il	Nil		N	lil		Nil	Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 2087300)
	4	Beti Bachao Beti Padhao	[AS30]	css	N	il	Nil		N	lil	1	Nil	Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 3000000)
	5	District Hub for Empowermen t of Women	[AS241]	css	N	il	Nil		N	Nil		Nil				Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 1105000)
	6	CSR				0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
	7	SOPD	-	STATE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
- ⊢	8	RIDF Phase II	-	STATE		0	0	####	0	#########	0		###########	0	########	Nil	0	0	0	FY 2023-24
L	9	NIDA	-	STATE		0	0	####	0	#########	0	#########	###########	0	########	Nil	0	0	0	FY 2023-24

SI No		Name of Scheme (+	PMFS Code &	Category CS/CSS/ State/EAP	Oper Balance	e with	Openi Balance	with	Current allocation			ved in Curent ear	Total Funds available for scheme	now Aı	Itilised till mount & bracket)	Amount for which UC s are pending	Utilisation Certificate submitted	Amount fo UC s are p as on o	pending	Remarks
	ment	Implementati on Agency)		etc	s as app		/ Other applica	s as					(Rs. In Lakhs)		•	at the end of previous year			uutt	
					Central Share	State Share	Central Share	State Shar e	(.entral	State Share	Central Share	State Share		Central Share	State Share		current year	Central Share	State Share	
10		SC & BC Component	-	STATE		0	0	####	0	0	0	0	26637389.00	0	########	Nil	0	0	0	FY 2023-24

ANNEXURE-A,B,C & D for the month of January, 2025 (in respect of Dibrugarh District)(in Lakhs)

SI. No.	Admin. Dept	Name of Scheme(Imple mentation		CS/CSS/State/EAP etc.		applicable	Oper Balance the District/O /Other	e with e Council rs- as	dis	cation to strict* verall)		l received overall)	Total funds available for Scheme	now A	utilised- till nount & (% oracket)	r which Ucs are pending at the end of previous year	cate submitted against nds for the current year	Amount to		Remarks
	Adr	Agency)	PFMS Code	Category CS/	Centra I Share	State Share	Central share		Centra I Share		Centra I Share	State Share		Centra I Share	State Share	Amount for which end of p	Utilisation Certificate total available funds f	Of Previous year	Of Current Year	
1	School Education	Samagra Shiksha	AS 149	CSS						9,102.44		2,422.75	2,422.75		2192.77 (91%)		Yes			Details in Annxure-1
		PM POSHAN	AS 11	CSS								1,275.60	1,275.60		1261.81 (99%)		Yes			
		PM SHRI	AS 267	CSS						670.02		278.38	278.38		251.21 (90%)		Yes			Details in Annxure-2

Annexure-B Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	SSA	NIL		

Annexure-C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin	Name of Scheme	No. of Works Sanctioned	Progress	of Current Y	ear works/s	services - ca	tegorise no	. of works	Remarks
	Department		in Current Year		based	on stage of	physical pr	ogress		
				100%	75-99%	50-74%	25-49%	1-25%	Not	
1	Education	Additional Class	15	15		-	-	-	-	
2	Education	Major	4	4		-	-	-	-	
3	Education	Major	11	11	-	-	-	-	-	
4	Education	Additional Classroom	3	-	-	3	-		-	
5	Education	Major Repair at	6	-	6	-	-	-	-	
6	Education	Residential Quarter at KASTURBA GANDHI	1	-	-	1	-		-	
7	Education	ADITONAL CLASS ROOM AT JOKAI	4	-	-	4	-			
8	Education	ADITONAL CLASS ROOM AT	4	-	-	4	-			
9	Education	ADITONAL CLASS ROOM AT	3	-	-	3	-			
10	Education	DDM(SDRF)	52		54	1				
11	Education	Science Lab(PM Shri)	4				4			
12	Education	linor Repairing(PM Shr	5		5	-	-			
13	Education	lajor Repairing(PM Shr	3		-	3	-			
15	Education	linor Repairing(PM Shr	5				5			
16	Education	lajor Repairing(PM Shr	3				3			

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

SI. No.	Admin	Name of	Total no. of	No. of Yea	ars delayed	d for comp	letion - as o	on the last	Progress o	f Pending v	works of pre	vious years	pending as	on the last	Remarks
	Department	Scheme	Works pending as on the last	date of la		l year- Cato ay on com	_		date of last physical pr	-	ear Categori	se works ba	sed on stage	e of	
			date of previous Financial	1	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		North East Special infrastructure Development Scheme (NESIDS)	1	1	-	-	-	-	1	-	-	-	-	-	
2	SSA	PM Shree	11	11	-	-	-	-	4	6	1	-	-		
3		Children & Adoloscents Libraries & Digital Infrastructure	92	92	-	-	-	-	92	-	-	-	-	-	
4	Secondary Education (RMSA)	Major Repairing	23	23	-	-	-	-	23	-	-	-	-	-	3rd installment not yet released from SMO,Assam
5	Secondary Education (RMSA)	Boys' Toilet	7	7	-	-	-	-	7	-	-	-	-	-	
6	Secondary Education (RMSA)	Boundary Wall	4	4	-	-	-	-	4	-	-	-	-	-	

7	Secondary Education (RMSA)	Girls' Toilet	2	2	-	-	-	-	2	-	-	-	-	-	
8	Secondary Education (RMSA)	Ramp & Railing	2	2	-	-	-	-	2	-	-	-	-	-	
9		Boys' Toilet	6	6	-	-	-	-	6	-	-	-	-	-	
10	Elementary Education(SS A)	Girls' Toilet	3	3	-	-	-	-	3	-	-	-	-	-	
11	Elementary Education(SS A)	Ramp & Railing	14	14	-	-	-	-	14	-	-	-	-	-	
12		Additional Class Room	8	8	-	-	-	-	8	-	-	-	-	-	
13	A)	Dilapidated ACR LP	8	8	-	-	-	-	7	-	-	-	-	1	1nos. Not started due to school is situated at Dibru - Saikhowa National Park
14	Elementary Education(SS A)	Dilapidated ACR UP	1	1	-	-	-	-	1	-	-	-	-	-	
15	Elementary Education(SS A)	Boundary Wall	9	9	-	-	-	-	6	-	-	-	-	3	3 nos. school not started due to land not available.

	Elementary														
16	Education(SS		7	7	-	-	-	-	7	-	-	-	-	-	
	(A)	Major Repairing													

Monthly status of Fund receipt and utilisation for the Month of January Year 2025 pertaining to Dibrugarh District

A. For Schemes: Funds received.

SLNo	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&: SLS Code	Category CS/CSS State/ EAP etc.	Opening With CN /SNA On applicab	hers- as	Opening with the District/O Others- : applicab	Council as	Current Allocatio District			ceived in ent Year	Total funds available for Scheme	Funds ut till now a &.(% in	amount	UCs are pending at	Utilisation Certificate submitted t against total	UCs are p as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Centrul Share	State Share		funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11:	12	13	14	15	16	17	18	19	20	21
1		R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)		STATE					NIL	NIL.	NIL	NIL	44	#	25		- 82	2	1945	
2		Construction of Ring bund to protect Bordoibarn area along the L/B of river Sessa (Under SOPD-G)		STATE					NIL	NIL	NIL	NIL	£	+	*	1	1.5	*	120	
3		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguioni to Paniabura village (Under SOPD-G)		STATE					NIL	NIL	NIL	NIL	+)	-	*	-	-	×		
4		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon (Under SOPD-FDR)		STATE					NIL	NIL	NIL	NIL	-	-	8	-	8	8		
5	Water Resource	Raising and strengthering of road cum bund on the L/B of river Digboi from 8 no Bongaligaon to Gariabam (Under SOPD- FDR)		STATE					NIL	NIL	NIL	NIL	-0	E	20	6-	8	90	1000	
6	Department	Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk (Under SOPD-FDR)		STATE					NIL	NIL	NIL	NIL			- 21	=	2		:*:	
7		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		css					NIL	NIL	NIL	23.13300		149	20	- 1			189	
8		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		css					NIL	NIL	NIL	229.04960		125	20	1 12	8	-	100	
9		Restoration of flood damages at Rohmoria area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF- XVIII)		CSS					NIL	NIL	NIL	529.66680) *	*	-		*	1911	

SLNo	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&: SLS Code	Category CS/CSS State/ EAP etc.	Opening With CN /SNA Ott applicable	A sers- as	Opening with the District/O Others- a applicab	Council is	Current Allocatio District		Fund rec		Total funds available for Scheme	Funds ut till now : &.(% in	mount	UCs are	Utilisation Certificate submitted against total available	UCs are p as on dut		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	-4	- 5	6	7	8	9	10	- 11	12	13	14	15	16	17	18	19	20	21
10		Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I.(NIDA)		cs					NIE	NIE	NIL	NIL	*	20	-	(72)	4	×	- 5	
11		Strengthening of existing protection works at Pukhurijan and its adjoining areas (NIDA)		cs					NIL	NIL	NIL	NIL	81	8	*	000		(4)		
12	1 3	Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)		cs					NIL	NIL	NIL	NIL	×		×		a	-		
13		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		STATE					NIL	NIL	NIL	NIL	×	10	-	983	-8			
14	Water Resource Department	Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		STATE					NIL	NIL	NIL	.NIL	#	¥	9	920	-	¥	E	
15		Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		cs					NIL	NIL	NIL	NIL	23	135	¥	(%)	72	ŭ.	-	
16		Integrated Water Resources management of Buridehing Basin(Under World Bank)		WORLD BANK					NE	NL.	NIL	NI.	- 1	10	9	-	11	47	- 28	
17		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam- Dibrugam and Tinsukia Sub Project (Zone-A)(Under ADB)		ADB					NIL	NIL	NIL	NIL	+	+3	8		198	*		

Executive Engineer Dibrugarh W.R. Division Dibrugarh

Annexure-B

B. Sl. No. funds are received by till date District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	*	*	-	-

Executive Engineer Dibrugarh W.R. Division Dibrugarh Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		t year work				Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)			98% (1 nos)	-	8	12		Overall physical progress 98%
2		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa.(Under SOPD-G)		S#3	¥	68% (1 nos)	- 2	16		Overall physical progress 68%
3		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)			99% (1 nos)		70			Overall physical progress 99%
4		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon.(Under SOPD-FDR)			92% (1 nos)	er 1	*:	18		Overall physical progress 92%
5		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)		100% (1 nos)				-		Overall physical progress 100%
6	Water Resource Department	Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk.(Under SOPD- FDR)			98% (1 nos)	74		-		Overall physical progress 98%
7		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		100% (2 nos)	*	1 -	-83			Overall physical progress 100%
8		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		-	100% (3 nos)	0	-	848		Overall physical progress 100%
9		Restoration of flood damages at Rohmoria area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)			100% (1 nos)		153			Overall physical progress 100%
10		Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-L(NIDA)		-	70.38% (4 nos)	-2	7.37			Overall physical progress 70.38%

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	number	s of current of works b			944		Remarks
			- Marchage Sall Strategy	100%	75-99%	50-74%	25-49%	1-25%	Not started	
11		Strengthening of existing protection works at Pukhurijan and its adjoining areas.(NIDA)				65% (1 nos)		*		Overall physical progress 65%
12		Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)			*	65% (1 nos)	2	- 20		Overall physical progress 65%
13		Brahmaputra River Front Development at Dibrugarh(Under CIDF)			*	200	43% (1° nos)			Overall physical progress 43%
14	Water Resource Department	Installation of 2 Nos, water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)			-	73% (1 nos)		-		Overall physical progress 73%
15		Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		125	88% (8 nos)	12	- 2	٠		Overall physical progress 88%
16		Integrated Water Resources management of Buridehing Basin(Under World Bank)		(m)	82% (2 nos)	194	21	-		Overall physical progress 82%
17		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam- Dibrugarh and Tinsukia Sub Project (Zone-A)				æ	-	9.67% (11Lot)		Overall physical progress 9.67%

Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

SL No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number the la		delayed f ast Financ	or comple ial Year-(tion - as on ategorise	Progres on the I	s of Pendin ast date of i n the stage	g works o ast Finar	of previous	Categorise		Remarks (Progress on 31s)
			previous Financial Year	Less than I Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	March 2024)
1		R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)	1	*	141	196			33	98%	128	92	8		Overall physical progress 98%
2		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa.(Under SOPD-G)	1	-	14		-	13	S.	-		45%	8		Overall physical progress 45%
3		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)	1	×	12		2			95%		1 11	7:		Overall physical progress 95%
4	Water Resource	Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon.(Under SOPD- FDR)	1	-51		9		981	15	77%			¥2		Overall physical progress 77%
5	Department	Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD- FDR)	1	*	120		ži.		18	90%					Overall physical progress 90%
6		Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk.(Under SOPD- FDR)	1		0.83		-	141	9	98%		÷	ν,		Overall physical progress 98%
7		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)	2			18				92%		-	T.ST		Overall physical progress 92%

SI. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	the la	er or Years st date of l orks based	ast Financ	ial Year-0		on the la	s of Pendin ast date of I n the stage	ast Financ	cial Year-	Categorise		Remarks (Progress on 31st
			previous Financial Year	Less than I Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	March 2024)
8		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)	3		2		2	8		92%	5				Overall physical progress 92%
9		Restoration of flood damages at Rohmoria area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)	198	3			ē	- EX		85%					Overall physical progress 85%
10	Water	Brahmaputra River Front Development at Dibrugarb(Under CIDF)	1	2		-	-	-	-			43%			Overall physical progress 43%
11	Resource Department	Installation of 2 Nos, water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)	1		-	(2)		-	i.t		73%	*	-		Overall physical progress 73%
12		Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)	8	2					8	*	64.90%	100	8		Overall physical progress 64,90%
13		Integrated Water Resources management of Buridehing Basin(Under World Bank)	2	9		1/2	2	•	Į.		55%	=	-		Overall physical progress 55%

Executive Engineer Dibrugarh W.R. Division Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of January Year 2025 A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation ^{Agency})	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Oper Balanco CN /SNA/Ot applio	e With A hers- as	Opening with Dislrict/ Other appli	the Council	Alloca	nt Year ition to trict*	Fund re		Total funds available for Scheme	Funds u till now (A ir brac	mount (% 1	UCs are pending at the end of previous	Utilisation Certificate submitted aga inst total available funds for the		nding as	Remarks
					Central Share	State Share	Ccntrai Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	1	Of Previous Year	Of Current Year	
1	PWD Building & NH Deptt.	from ch 47.495 to Ch 65.934	A Not applicable (NA)	CS CS	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 Job No PBMC/15/AS/2023- 24/252.	Not applicable (NA)	CS			Allocatio	on and (disburs	ement i	s made l	by the l	Ministry o	of Road	Fransp	ort & Hig	ghways (N	AoRT&F	1).	

^{*=} will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.	Allocation and disb	ursement is done by the Ministry of Road Tr	ansport & Highways.

Executive Engineer, PWD Dibrugarh NH Division.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	1 -			/ Services- (sical progres	_	number of	
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.		-	95%					Job is in progress , Applied for EoT upto 11.02.2025
2	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 Job No PBMC/15/AS/2023-24/252.	2	-				6%		Initial Rectification completed

Executive Engineer, PWD Dibrugarh NH Division.

Physical Progress of \Torks under dilTercnt Schemes/ Programnics/Projects across Departments- of Previous Years

Annexure-D Progress of Pending works of previous Years pending as on S No Total Number of Years delayed for completion - as Admin. Name Dept. of Scheme Number of the last date of last Financial Year-Categorise works based on Works pending the last date of last Financial Year-Categorise the stage of physical progress as on the last Less than 100% 75-99% 50-74 % 25-49% 1-25 % Not started '>= to 1 '> |>=5 date of previous 1 Yr to < 3 Financial year. Years to 3 to Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 Job is in km) of the newly declared NH 315-A (progress. from Jeypore to Hukanjuri) in the state PWD Building Physical of Assam under Annual Plan for the year 0 NIL & NH Deptt. 2021-22 on EPC mode. progress 70% Job No 315 A/AS/2021-22/226. as on 17.10.2024 Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 Job recently km) under Dibrugarh NH Division, PWD Building NIL sanctioned and Dibrugarh under EPC Mode of 0 & NH Deptt. Contract in the state of Assam for the just started year 2023-24 .Job No PBMC/15/AS/2023-24/252.

Executive Engineer, PWD Dibrugarh NH Division.

ar Schemes: Funds received

SI. No		Name of Scheme (+Implementation Agency)	FFMS Code & SIS Code	Category CS/ CSS/ State/ EAP etc.	Balano CNA/ Othe	ning e with 5NA/ rs es cable	Balanc the Di Cou Othe	not/	Curren Allocat Distr		10 114 400	ived in the it Year	Total funds available for Scheme	The state of the s	sed till now % in bracket)	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for	Amous which U pending da	ICs are as on te	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	уелг	the current year	Of Previous Year	Current Year	
1	- 2	3	4	.5	- 6	7	8	9	1.0	11.	- 12	13	14	15	16	17	18	19	20	21
1		CRIF (Olbrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-317- 1857-927-13-01- CSS-V-GA	CSS	54	-	-	-	-	1	33,65,99,982	-	33,65,99,982	33,65,99,582 (100%)	4	NIL	33,65,99,982	NIL	NIL	
2		North East Special Infrastructure Development Scheme (NESIDS)		-	-	-	-	-	-	-	-	-	-		=	-	-		-	11:
-00		Pradhan Mantri Gram Sadak Yojana (PMGSY) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	-	cs	-	-	-	-	-	-	33,07,775	-	33,07,775	38,07,775 (100%)	=	NIL	33,07,775	NIL	NIL	
d		Assam SASEC Corridor Connectivity improvement Project (ASCCIP)	-	546	2	-	-	=	_	-	3=	-	=	142	15	4	-	-	-	
101		Assam Secondary Road Network Improvement Project (ASRIP)	=	-	-	-	=	_	=	-	12	-	5	-	Į.	=	-	30	9	
6	PWD (Roads)	Assem Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	-	-	=	+	-	-	-	-	-	-	-	3-	-	-	-	-	=	
7		Assam Bridge Project-II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbarii	-	-	-	-	1-	-	3	-	1=2	-	8	120	-	-	14	-	4	
R		Assam Resilient Rural Bridge Program (ARRBP)	-	-	-	-		-	3	-	Sel	-	2.	18-3	-	-	5-5	-	=	
9.		Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	-	-	in .	-	-	=	-	-	-	-	51		-			-	3	
19		NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2-0 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-08-337- 1763-000-13-01- NIDA-LS-GA-V	State	14	247	-	=:	24	-	-	56,93,92,279	56,93,92,279	144	56,66,89,151 (39,53%)	NIL	56,66,89,151	NEL	NIL	

7.4	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/	Open Balance CNA/ S Other applic	with SNA/ 3 25	Oper Balance the Dis Cour Other applic	e with strict/ vol/ rs-as	Current Allocati Cistr	an to		wed in the	Total funds available for Scheme	Funds utilis Amount & (1		Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for	Amoun which U pending dat	ICs are as on te	Remarks
				EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Contral Share	State Share	year	the current year	Of Previous Year	Of Current Year	
1		Rural Infrastructure Development Fund (RIDF) RIDF-LS (Dibrugerh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-800- 3037-000-13-01- MOF-LS-GA-V	State		+	353	-		*	-	46,24,37,060	46,24,37,060	3	4343,99,793 (93.94%)	NIL	43,43,99,793	MIL	NIL	
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPNA) RIDF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TFD)	64-5054-03-337- 5646-000-13-01- RIDF-LS-GA-V	State	2	-	-	-	æ	-	(#)	25,91,61,990	25,91,61,990	*	23,10,30,960 (89.15%)	NIL	23,10,30,950	NIL	NIL	
13		Mukhya Martrir Paki Path Nirman Achani (MMPPNA) (Dibrugarh, Chabue-Lahowa), Khowang & Tingkhong TRD)	64-5054-03-337- 5497-000-13-01- SOPD-G-GA-V	State	=	1823	-	-	-		-	14,82,11,533	14,82,11,533	-	14,15,30,116 (95,49%)	NIL	14,15,30,116	NIL.	NIL	
14		Construction of Railway overbridges under 50:50 cost sharing with railway	-		-		-	-	-	-	-	-	5_	35		-	-	-	-	
15	PWO (Roads)	Construction of Roads in Tea Garden Labour Unes (Dibrugarh, Chabua-Labowal, Khowang & Tingkhong TKD)	64-5054-03-337- 0337-334-13-01- SDPD-G-GA-V	State	-	-	-	~	-	-	- 5	3,95,20,873	3,95,20,873	-	3,95,20,873 (100%)	NIL	3,95,20,873	NIL	NIL	
16	gnosusy	Asom Mala (SOPD-G)	-	-	-	-	-	-	-	-	-	-		-	-	=		-	-	-
17		State Priority Scheme under SOPO-6 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 0337-793-13-01- SOPD-G-GA-V	State	-	-	15	=	-	-	ē	4,48,48,328	4,48,48,328	-	4,48,48,327 (100%)	NIL	4,48,48,327	NIL	NIL	
18		Tribal Sub Plan (TSP)	-		-	_	-	-	-	-	9	1,4	-	=		-		-	-	+
19		Scheduled Caste Sub Plan (SCSP)	2	-	243	-	-	-	-	-	-	-	-		-	2	-	, es	-	-
20		Mukhya Mantrir Unnoto Paki Path Nieman Achani (MMUPNA) SOPD	-	-	-	-	1		2	-	2		140		-		-	-	-	-
21	1	PM Gati Shakti	-	-	-	-	-	13	-	-	- 2	-	- 2	-	140	-	=	-	-	1
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	64-5054-03-337 6195-000-13-01 SOPD-G-GA-V		-	×	2	-	-	-	135	12,00,00,00	12,00,00,00	0 _	11,70,61,52 (97.55%)	NE.	11,70,61,52	ž NiL	NIL	
23	1	Road Safety Works	_			-		-	-	-		-	-	-	-		-	- 88	-	

S. Yo	Admini. Dept.	Name of Scheme (* Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Ope Salanc CNA/ Othe appli	e with SNA/ rs as	Ope Balano the Di Cour Othe appli	e with istrict/ ncil/ rs-as	Curren Allocat Dicti	ion to		sived in the nt Year	Total funds available for Scheme	Funds utili Amount & (sed till now % in bracket)	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for	which is pending	nt for UCs are g as on te	Remark
					200000	FOOT (55330)	Central Share	State Share	150000000000000000000000000000000000000	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Previous Year	Of Current Year	
4		Mukhya Mantrir Path Nobikaran Achani (MMPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-3054-03-337- 0189-284-17-02- 50PD-G-GA-V	State	-	-		54		4	(B 2	4,64,83,004	4,64,83,004	=	4,63,74,916 (99,77%)	195,	4,63,74,916	NL	NIL	
5	PWD (Roads)	Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong THD)	64-5054-03-337- 0337-323-13-01- SOPD-G-GA-V	State	325	-	-	3,4	=	+	2	10,34,21,042	10,34,21,042		10,32,99,916 (90.38%)	Ns.	30,32,99,916	NIL.	NIL	
16		DPR of ROB/ Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)		State	-	*	8	=	-	+	8	35,30,950	35,30,950	-	35,30,950 (100%)	NIL.	35,30,950	NL	NIL	

^{*=} will be provided by HOO/Concerned Agency. PFM5: Public Finance Management System; SLS::State Linked Scheme-State Code

Dibrugarh, Chabus-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	_	-	-

PExecutive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL	Admin Dept.	Name of Scheme	Number of Works sanctioned in the		ress of Cu of works				ategorise ical progress	Remarks
No	Admin bept.	Titule of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	18	State Priority Scheme under SOPD-G	5	-	2		3	-	-	
2	1 1	Rural Infrastructure Development Fund (RIDF)	3	-	-	-	2	1	-	
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	19	-	2	5	5	7	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	8	S.=	-	2	6	2	-	
5	PWD (Roads)	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	20	7	3	3	4	3	-	
6	1 [Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	14	1	3	3	4	3	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-G (Tea Garden)	17	-	2	5	5	5	-	
8	1	NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0	3	=	-	1	2	-	-	

Texecutive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

SI.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	last date	e of last f	layed for o inancial yea he delay in	r-Categori	es works	11 1 C V O 1 1 TO 1 1 C V O 1	of Pendin date of last the	t Financial		ries works		Remarks
140	D.p.		date of previous financial year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Pradhan Mantri Gram Sadak Yojana (PMGSY)	1	1	-	-	(se)	1	1		-	2	848	5	
2		Rural Infrastructure Dévelopment Fund (RIDF)	8	8	EV.		12	8	4	4	170	77.	-		
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	24	24	-	-	-	24	7	12	5	2	342	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani	3	3	14	μ.	-	3	2	1		-	-2	20	
5	PWD (Roads)	Mukitya Mantri Mothauri Pokikaran Achani [MMMPA]	1	1	101	170	-	1	-	1	-	-	-	-	
6	(modus)	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	2	2	=		-	2	1	1	-	_	-	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-ODS (Tea Garden)	3	3	-	-	-	3	3	-	-	3	_	2	
8		CRE/ CRIF	4	2	_	2		4	2	2		-	, - -	-	
9		Flyaver	1	1	-	-	-	1	-	1	-		-		

PExecutive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Status of fund receipt and utilization for the month of March

A. For whence : Funds Amend Admin Name of Scheine TMFL Category Departing. Opening statuted Current Year to allocation | Fuels received in Current Total Funds N Departme is imporentation Code CS/CSS/ Balance with Funds Utilities still now Amount - Unitarial Arrena Kr. Approved Distance 100 & N.S STATE OF CHASHADONE DISHUTCOUNCY Bengdy. year. autolable for Amount & forwhite Certificate which of sent Code 4.96 applicable scheme Others as (Windowskie) tiffy are submitted beliefing as on (Rs. in. (Amount in Lash) personal against total delte (direct) at the end available Ceremi State Central State funds for Ceresal Compaignee Substitute Share Share Share Share State Share Centerell Carrenal | State previous the common State State Share: Share Share Share mar design. * . 14 3. 137 10 12 18 13 15 15 19 29 21

Annexure -B

B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Bemarks(If any)
			/	

MIL

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SL No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progre	ss of Curr works be	ant Year v	vorks/servic age of phys	es - cate ical prog	gorise no. of ress	Pemarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
				/						
			172							

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

0.00	Admin Department	Scheme	Total no. of Works pending as on the last date of previous Financial	based on delay	financial	year- Car	ion- as on regorise w	the arks	last date	s of Fending e of fast finan progress				ng as on the ed on stage of	Remarks
L			Year	Less than 1 yr	2043 A12	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50/74N	25-49%	1-25%	Not started	
F									/						

MIL

	Admin		Name of these (Implementation	PFMS-Code		Oper Balanc CNA/SN s- as app	wing With A/Other	Opening with District/ Other	he mor dalance tibe Centeil/ es- as subte	Alteca	tion to	Front	May	Total funds available	Francis till room	attitional Amount Brackets	Arrenet	Littlestine Certificate schedibud against	UCs see p	for which coding as fate	
000	Dept		Agency	& SLS Code	AP etc.	Contral Share	State Share	Central shire:	State Share	Central Share	State Shate	Central Share	State Share	Scheme (sverall)	Central Sione	State Share	at the end of previous year	total available funds for the current year	Of Previous year	Ol Cumont Your	Hemark
										A	mesun	2.5			1	11					
		615	PHESY-JEREP	_	_								194								
		1	30F0-G	-		-							_								
		18	CERTIFICATION PARTITION AS STORY STATE AND SERVICE AS STORY STATE AND ASSESSMENT AS STORY STATE AND ASSESSMENT AS STATE AND ASSESSMENT ASSESSMENT AS STATE AS STATE STATE AS STATE AS STATE STATE AS STATE AS STATE AS STATE AS STATE AS STATE AS STATE AS	10.	309)	**	166	- 84	166	-	0.00	36	100	32006	166	\$8.79484 (WS)	100	Salverson	(4)	~	School of Street, or other Designation of Street, or other Des
**		1	Author Dighola (bere Subg Four-ed ASSTW Telaparer Subsets: 1 prom) under SCPD-III for the year 3077-24.	NA.	5040	-	-	**	-	70	0.00	*	1.00	95.00		6.00	44	Salestind	-	-	School of Sampleson physiologically
		444	Sales Francis (ABTS) (2 Prints) a Sales Sales (ABTS) (3 So the year 2003-24	Mr.	1040	040	- And	100	-	-	180	160	0.00	No.	NA.	8.00	ter	2	-	2	Stort in
	Name of Street	The second	Invaliation of 1 promit of MITON Irregation Schema value Summared Minis Area under Directoria (. AC ander MATON) for the year 2004-29	AA	tom	tot.	100	140	-	10.	430	766	2.00	7536	NA.	Com	44	-		4	Work In
		The same	Silver Franco (NTW Impation Silvers Frake Delegrate CAC FIT Protest Cade 1909(24) Free The Year 2024-25	*	1070			160		760	0.00	272	10	1000	**	385	25	=		**	Mark order code de code de code de code de
		13	90P3-9/SF											9						10	
		444	Solar Paramed MSSFM Straphon Chieses of Passes (Sens CE Passes) color SSFC-ACSF Sal do your SCS-GR	104	1040	40	44	1	194	(44)	0.00	***	0.00	(88.0)	**	400	100	10	100		1111
		1	Suitar Francisco (MOTEX () Production () And () And () and () And () () And () and () () An	10.	100	tak.		No.		u	0.00	AA	0.00	100	-	ter	-			u	ment in

	Admin Copt	4	Name of the special state of the special speci	10000	W.	Oper Balance CNA/SN 6-20-202	Von.	Opening with District Other appli	the Council/	Alloca distr	Set*	Fund re (over		Total Gunda available	Silinow	eillised. Amount brackets	Amount for which Use any pending	subvermed against		ending as	
	Eleft		Agencyi	Cinde	Nutri AF one	Central Share	Skare Skare	-Control share	Share	Control Share	State Share	Cestral Stare	Share	for Scheme (overall)	Central Share	State Share	at the end of provious year	eard available funds for the carrece year	Of Province year	Of Current You	Remarks
I		647	Selement of School										-					-			
١		0.03	NLCPR (new NEXTIN)										N	1							
	1	-	Serigation Comm										~								
	1	011	MM:										100								
		601	TOP										(196								
		85	SARABBIRDO)										1 10								

Salinder Eigener Stengen Latered Debte Desire Strigerers Danger Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and years)

SL No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Irrigation	Net		

Dibrugath Lahowal Chabus Ondson (Irrigation) Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-

SI No.	Admin. Dept.	Name of Scheme	Number of Works senctioned in the current	Pr	ogress of orise nun	Current iber of w	Year wor, orks base progress	ks/ Serv	love.	
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	trugation	5GPD-6 for the year 2G24-25.	2	2		1	1/2	100		For 1 jone) no of work work order issued as 09-22-2024 & materials delivered at site.

Executive Engineer
Dibrugarh Labowal Chubus Division (Irrigactors)
Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

51. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	as on the	e last dat erise work	delayed for e of last F	inancia in the de	Pletion -	Pen	rogress o	Pending on the last of works base pro	works of p	revious Financ	Years ial Year-	Remarks
	S.Co.F.S.S.		Financial Year	Less than I Ye	>=1 to <3 Yrs	>=3 to <5Ym	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	SOPD-G for the year 2023-24	1	NA.		(4	*			14	ä		-		Work in Progress
2	irrigation	SOPD-SCSP for the year 2023-24	2	NA.			-	*			1	1		-	Work in Progress

(xiecutive Engineer Dibrugarh Lahowal Chabus Division (Imigation) Othrugarh

Sl No.	Admin.	Name of Scheme (Implementation Agency)	Code	Category CS/CSS/ State/EA P etc.	Openi Balance V CNA/SNA rs- as appl	With L/Othe	Open Balance the District/ il/Othe applic	with Counc rs- as	Allocat distr (over	ict*	Fun receiv (over	ved	Total funds available for Scheme	Funds uti till no Amount in brack	w & (%	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds	Amour which U pending dat	JCs are g as on	Remark s
		rigology	couc	T cic.	Central Share	State Share	Central share						(overall)	Central Share	State Share	previous year	for the current year	Of Previou s year	Of Curren t Year	
1	Sericulture	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs: 3035287/-		NA	NA					Rs: 3035287/-	Rs: 2188386/-	NA	NIL	NA	NIL	NIL	
2		CSR Fund (BCPL)		CSR	Rs: 1100000/-								Rs: 1100000/-	Rs: 695000/-	NA	NIL	NA	NIL	NIL	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Sericulture			

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

		3	of		ise numb	Current Y per of wo physical	rks base	d on the		Remarks
SI No.	Admin. Dept.	Name of Scheme	Works sanction ed in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing	NIL		√					

Annexure- D
Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

		Name	Total Numbe r of Works pendin	as on t	he last da rise worl	s delayed ate of last ks based ompletion	Financi	al Year-	pendin	ess of Pe g as on tl rise worl	ne last da	ite of last on the st	t Financia	al Year-
Sl. No	Admin. Dept.	of	g as on the last date of previou s Financi	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

ANNEXURE-A,B,C & D for the month of Dec 2024 (in respect of Dibrugarh District)

	Admin.	C ala a ma	Name of	Category	as appl	th JOthers	Opening I with t District/Cou ers- as app	he incil/Oth	Alloca distr (over	ict*		received erall)	Total funds available for	Funds uti now Amo in bra	unt & (%	Utilisation Certificate submitted against total	Remarks
	Dept	Schem	Agency)	CS/CSS/Sta te/EAP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme (overall)	Central Share	State Share	available funds for the current year	
	<u> </u>			I.				An	nexure-	<u>A</u>	I	l	l	I	ı		
	ctor : Social			T	Г			1	Т	ı	1	T	T	1	Т	1	
11) Se 17	Animal Husbandry and Veterinary		Rashtriya Gokul Mission (RGM) /	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		440	ESVHD-MVU (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		441	ASCAD (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		442	NADCP, CSFCP, PPREP (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		443	NLM	css	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		444	Livestock Census	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		445	Integrated Sample Survey	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-B

Annexure- B
B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	A.H and veterinary Deptt., Dibrugarh			

Annexure-C
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current
Year

			37 1 6	Progress	s of Curre	nt Year wo	rks/ Serv	vices- Ca	tegorise	Remarks
Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	A.H & veterinary	LHDCP(NADCP- FMD)	1	100%						
1	Deptt., Dibrugarh	LHDCP(CSFCP, PPREP)	1	100%						
2										

Annexure- D
Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	the last date ba	sed on the c	ancial Year delay in co	-Catego	rise works		date of las	t Financia		itegorise w	pending as on orks based on
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
	A.H & veterinary Deptt., Dibrugarh												

ANNEXURE-A,B,C & D for the month of Dec 2024 (in respect of Dibrugarh District)

	Admin.	Calcara	Name of	Category	Opening Wit Wit CNA/SNA - as appl	:h A/Others	Opening I with t District/Cou ers- as app	the uncil/Oth	Allocat distr (ove	rict*		eceived erall)	Total funds	Funds util now Amo in bra	unt & (%	Utilisation Certificate submitted	Remarks
	Dept	Schem	e(Implementation Agency)	CS/CSS/Sta te/EAP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme (overall)	Central Share	State Share	against total available funds for the current year	
				I				An	nexure-	<u>A</u>	1		l				
,	tor : Social			1	ı	1	ı			1	1	1	1	1		1	
11) Sec 17	Animal Husbandry and Veterinary	Develop	Rashtriya Gokul Mission (RGM) /	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		440	ESVHD-MVU (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		441	ASCAD (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		442	NADCP, CSFCP, PPREP (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		443	NLM	css	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		444	Livestock Census	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		445	Integrated Sample Survey	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-B

Annexure- B
B. Schemes for which no funds are received by the District/Council: For (Please visit_ https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	A.H and veterinary Deptt., Dibrugarh			

Annexure-C
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current
Year

				Progress	of Currer	nt Year wo	rks/ Serv	ices- Ca	tegorise	Remarks
Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	A.H & veterinary	LHDCP(NADCP- FMD)	1	100%						
1	Deptt., Dibrugarh	LHDCP(CSFCP, PPREP)	1	100%						
2										

Annexure- D
Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	the last o	f Years dela date of last I s based on th	Financial Y	ear-Cate	egorise		date of last	t Financia		tegorise w	pending as on orks based on
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
	A.H & veterinary Deptt., Dibrugarh												

Monthly status of fund receipt and utilisation for the month of Jan 2025

Annexure-A

A. Fo	Admin.	Name of Scheme (+ implementation	PFMS code & SLS code		Opening wit CNA/SNA as appli	th /Others-	Opening B the District Others - as	t/ Council/	Allocation	to District	Fund receiv current year			Fund utilis amount & (%	6 in Bracket)	UC are	Certificate submitted against total	UC's are p	for which pending as date	
		Agency)		etc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	in Lakh)	Central Share	State Share	Year		Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Departme	PMMSY DFDO, Dibrugarh	PFMS Code:3890	CSS	nil	nil	Nil	Nil	252.285	32.365	282.25960	36.03147	318.29107	277.64921 98.37%	26.717176 74.15%	nil	303.35781	nil	1.00858	

B. Scheme for which no funds are received by the District/ Council

Annexure-B

SI no	Administrative Department	Scheme Name	Reason	Remarks if any

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of Current Year

Annexure-C

			Total	Progress o	f Current Ye	ear works /	Service -Cat	tegories numb	er of works				
SI	Admin		Number	100%	75-99%	50-74%	25-49%	1-25%	Not				
no	Dept.	Name of Scheme	of works	10070	73-3370	30-74/0	23-43/0	1-23/0	Started				
		PMMSY											
1		Fin Fish Hatchery	1	1									
		New Rearing pond	60	29		12	19	0					
		New pond construction	61	23		17	21						
	Fishery	Inputs for fish farming	61						61				
	Departme	Inputs for IFS under NEH	0										
	•	FL stocking in wetlands	4						4				
	nt	Three Wheeler	4	1					4				
		Mini Feed mill (2ton/day)	1			1							
		Fish Kiosk	0										
		Livelihood support to fishers	1000	1000	1000				0				

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of **Previous Year**

Annexure-D

SI	Admin.		Total	Number	of Years de	layed for (Completion	as on the	Progress o	of Pending v	vorks of pervi	ous years pe	nding as on th	e last date of	
1	Dept	Name of Scheme	number of	Less than	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
no	Бері		works	1 Yr	<3Yrs	<5Yrs	/-3	TOtal	100%	73-33/0	30-74%	23-43/0	1-23/0	Not Started	
1		PMMSY													
		Hatchery	1		1			1	1						
		New Rearing	99	2	1			3	96		1	2			
		New pond	72		1			1	65		6	1			
	Fishery	Construction													
	Departme	Inputs for fish farmi	72		2			2						72	
	Departine nt	inputs for IFS	49		6			6						49	

111	F.L. stocking	3	1		1				3	
	Pen Culture	2	2		2	2				
	Mini Feed Mill	1	2		2	1				
	Fish Kiosk	1	1		1		1			
	Livelihood	1300	1		1	1291			9	

District Fishery Dev. Officer
Dibrugarh

ANNEXURE-A,B,C & D for the month of December'2024 (in respect of Dibrugarh District)

	Admin. Dept	Nam	e of Scheme(Implementation Agency)	Category CS/CSS/ State/EAP etc.	Oper Balance CNA/SN ers- applic Central Share	ning With NA/Oth as	Open Balance the District/ il/Othe applic	e with Counc rs- as	Alloca dist	ation to rict* erall) State Share	Fund re (over	ceived	Total funds availabl e for Scheme (overall	Funds u till n Amount brack	now & (% in	Utilisatio n Certificat e submitte d against total available funds for the current year	Remarks
							Annexu	re-A	Share							year	
ш	Sector: Econo	omic De	evelopment				пписхи	<u> </u>									
20	Handloom & Textile	475	SWANIRBHAR NAARI	STATE	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Flagship Scheme
	Dept.	476	Cluster Development Programme (CDP) under NHDP at Naharkatia	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Implemented by the Directorate of H&T, Assam
		477	Small Cluster Development Programme (SCDP) under NHDP at Moran	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Implemented by the Directorate of H&T, Assam
	-	478	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Welfare Scheme
		479	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Welfare Scheme
		480	Handloom Model Village at Teliapathar, Moran	STATE	-	_	-	-	-	_	-	-	-	-	_	-	Implemented by ARTFED, Guwahati, Assam
	-	485	APART	_	_	_	-	_	_	_	_	_	_	_	_	_	Yet not
	-	486 487	SOPD-G SOPD-ODS	_	_	_	_	_	_	_	_	_	_	_	_	_	implemented

Sd/ Assistant Director Handloom & Textile, Dibrugarh

Annexure-B B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central

schemes of current and years)

Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	_	SWANIRBHAR NAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Amounting Rs. 42,04,575/- benchmark item procured in Dibrugarh District. Around Rs 23,91,841/- of benchmark Handloom items Sold till date at Dibrugarh district & Total 4447 nos. various benchmark Handloom items amounting Rs.18,12,734/- in the stock.
2		Cluster Development Programme (CDP) under NHDP	CDP under NHDP at Naharkatia wil be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
3		Small Cluster Development Programme (SCDP) under NHDP	SCDP under NHDP at Moran wil be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Central Welfare scheme	Total 3336 nos.Weavers Enrollrd under Dibrugarh District till month of December'2024
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Central Welfare scheme	Total 3521 nos.Weavers Enrollrd under Dibrugarh District till month of December'2024
		Model Handloom Village at Teliapathar, Moran, Dibrugarh	Implemented by the ARTFED, Guwahati, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	
6		APART	No any proposal senctioned or impleted.	
7		SOPD-G	No any proposal senctioned or impleted.	
8		SOPD-ODS	No any proposal senctioned or impleted.	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

		l lighted in togics of	I			<u> </u>		-		V 1 0011
	Admin.		Works	Progress of Curi	ent Year work	s/ Services- Categ of physical pr	•	ot works based	on the stage	Remarks
Sl No.	Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SWANIRBHAR NAARI	Does not arrise	nil	nil	nil	nil	nil	nil	
2	Dibrugarh	Cluster Development Programme (CDP) under NHDP	Does not arrise	nil	nil	nil	nil	nil	nil	
3		Small Cluster Development Programme (SCDP) under NHDP	Does not arrise	nil	nil	nil	nil	nil	nil	
4	Handloom & Textile,	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Does not arrise	nil	nil	nil	nil	nil	nil	
5	Handlo	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Does not arrise	nil	nil	nil	nil	nil	nil	
6		Handloom Model Village at Teliapathar, Moran	Does not arrise	nil	nil	nil	nil	nil	nil	

Sd/ Assistant Director Handloom & Textile, Dibrugarh

Annexure- D
Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	the last	date of last	layed for co Financial Y the delay ir	ear-Cate	egorise	_	date of la	st Financia	-	egorise wo	pending as on orks based on
	-		Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1		SWANIRBHAR NAARI	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
2		Cluster Development Programme (CDP) under NHDP	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
3		Small Cluster Development Programme (SCDP) under NHDP	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
6		Handloom Model Village at Teliapathar, Moran	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
7		APART	nil	nil 	nil 	nil 	nil	nil 	nil 	nil	nil 	nil 	nil
9		SOPD-G SOPD-ODS	nil nil	nil nil	nil nil	nil nil	nil nil	nil nil	nil nil	nil nil	nil nil	nil nil	nil nil

GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER :: P.W.D. :: DIBRUGARH, CHABUALAHOWAL, KHOWANG & TINGKHONG TERRITORIAL BUILDING DIVISION, DIBRUGARH

No. A-29/MS of U/C/ 244

Date: 24-1-25

To,

The District Development Commissioner, Dibrugarh.

Sub: Submission of monthly status of fund available and utilization.

Ref: TND-27/8/2023-T&P-DBR Dtd. 03-07-2023

Sir,

With reference to the above, I have the honour to submit the monthly status of fund receipt and utilization for the month of January-2025 (Copy enclosed).

This is for favour of your kind information.

Enclosed: As above.

Yours faithfully,

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Building Division

Dibrugarh.

-											Ma	orbig states of Facilities	Helds and California							
(3.60)	Agent lage	Marie of Schools prompting	PERSONAL SERVICES	tologony thicker	Appending for Extensional reason	Others to	ENANCE	Animire suits for constitution of collection	Steel	TIM.		off teamer's facilities		unn		Assemble the street color and adjustment parts	contains Continue relation against total profession books for	describts profits	Man on ex	Desgrite
		ALCONO.		Sanatu Feb.	Carte India	Date Short	Toping Own	the care	Control Charte	nie iner	take mm			-	(p.p.) team		Name of Part	-	diment of	
10.	4	- X	4			9		9	14	- 14	10			11					- 10	. 31
£		5000.0		State:	262	144	318	5990			Э.	Bi. H313136601	Pa 25,25,11,968/6	1	8s 3030, 6530609 chi2090	.51	86-11/31/31/596-99	346	2.1	
1	Part Colombia Colombia Calcada Charres T. Laptines	CHEFort		Nes	160		166	101			-	No. 14,22390,49	81.46.23.80s.co	-	Fin LANGE / 100*100		No. 60(25)997-801	100	15	
	Tenteric Edward	Dated Said		Tayo	794	163	FAT	167	1	-		No PORTISON	The DESCRIPTION		81.30000000 043594	-	#= 23(W.5350)	101	-	
9		Superior Proper		State	196	141	191	161		1	-	01.25(3)(000)	BL 1353,3000	-	81,10,00,00,00000 100,000	+	RL 1/85/19,897/87	746	-	
		MPLAID IIISC		Made	116	PAG	NE	161	1-	-		Bu buyonser	Kr. 50/03/506		00.00,00,000 ton (1999)		Ec.24,9130100	110	4	

B. Schemes for which no funds are received by the District /Council

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

Executive Engineer , PWD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

7 Territorial Building Division, Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of Current years

			Number of works		of Current Y works bases					Remarks
SL NO	Admin Dept.	Name of scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD	SOPD - G - V-GA	7	2	1	1	1	100	2	2 (Two) works sanctioned on 25-09- 2024
2	(Building)	SOPD-GSP-V-GA	1	20	*		-		1	1 (One) work recently sanctioned on 30-10- 2024

Executive Engineer , PWD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Building Division, Dibrugarh

		Physic	al Progress of Wo	rks under	different S	chemes /Pr	agemnes	Projects e	icrass Depe	dments -	of previous	years		Annexur	e-D
T			of works	Number of financially	ear - cotego	yed for com cries works completion	pletion as o bessed on th	n the last e delay in	Progress of date of lar	f pending of of financial	Ages, - cased	rvious year ories work progress	s pending a s based on	s on the last the stage of	
S. NO	Admin Dept.	Name of scheme	pending as on the last date of previous financial year	less than Spear	>=1 to <3 yrs	and to 45 yea	265	Total	100%	75-99%	50-74%	25-49%	1/25%	Not started	Remark
1		SOPO-ODS			2	2	0		0				a	0 0	
2		CIDF	,		,	0	0		0	,			a	0	
9	PWD	RUSA	,		1		0	2	0				0	0	
4		SOPD - G	3	0	0	9 1	0	10		,			c .	1	0
	(Building)	Signature Project		t	0	1 0	0	1	0				c	c c	0
5		Home (II)		3	0	c 1	2	,				0	a	0	0
6		iudicial		1	0	0 0						0			
7		CSR Fund										,		0	

Executive Signeer , PWD

Dibrugarh, Chabus-Lahonel, Khowang & Tingkhung

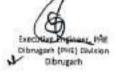
Seroborial Building Division, Dibrugarh

Chabus-Lahonel Chabus-Lahon

Status of Fund Received and Utilized upto 10th Feb 2025 for the FY 2024-25

SL No.	Admin Dept.	Scheme	ime of elimplemen Agency)	PMFS Code & SLS Code	Catego ry CS/CSS /State/ EAP atc.	Oper Balanci CAN/SN: 5 as app	e With A/Other	Oper Balance of District/O Othe applie	with the council/ is as	Current Year to Dist	0.0000000000000000000000000000000000000		ceived in	Total Fund Available for Scheme	bra	ow Amount & % in chet	Amount for which UCs are pendind at the end of previous	for the current	Amount i Ucs are po on d	ending as	Remarks
1	1					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	Central Share	State	
ecto	r: Infrastructu	re	1	4	- 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Public	114	Jal Jeevan Mission	AS 65	CSS			*		9,907.20	1,100.80	9,907.20	1,100.80	111.75	9806.62(98.98%)	1089.62(98.98%)	NIL	NI,	NIL	NIL.	
1	Health Engineering	115	SCSP		CSS			*0.				3.00					74	£:-	~		
=31	(Dibrugarh Division)	116	SBM-G	AS 66	CSS			1		90.(528	10.0725	90.6528	10.0725	52.72	43.20(47.65%)	4.80(47.65%)	NIL	NL	NIL	NIL.	
		117	NMOOF	AS 77	css			1							37	7	50	-	174	115	Ú





Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Executive Engineer, PHE Dibrugarh (PHE) Division Dibrugarh

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (January 2024)

			Number of Works	Progress of	Current Ye	ar works/S the stage	erviceCata; of physical	progress	er of works based on	Remarks
SL. No	Admin Dept	Name of Scheme	Sanctioned in the current year/Since inceptiomn of JIM (2020-21)	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
		JJM (retrofitting of PWSS)	219	204	15	0	0	0	0	
1	PHED, Dibrugarh division	JIM (New Works)	1028	394	229	288	74	4	39	
	Total		1247	598	244	288	74	4	39	

Executive Engineer (PHE),
Dibrugarh Division, Dibrugarh

Annexure - D Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (January 2024)

	Markina		Number of Works Pending as on the last date of previous	Number o date of fi	nancial Yea	yed for compl r Catagorise w ry in completio	orts based	n the last don the	Progre last da	Progress of Pending works of previous years pending at last date of last Financial Year-Categorise works based of of physical progress on					
SL No	Admin Dept.	Name of Scheme	Financial year (Since inception of UM, 2020- 21.)	Less than 1 yr	>=1 to <3 yr	>=3 to <5 yr	>+i\$ yrs	total	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
				22	182	0	0	204	0	15	0	0	0	0	
	PHED,	JJM (retrafitting of PWSS)	219	22	182				-	230	781	74	4	39	
1	Dibrugarh	JJM (New Works)	1028	12	382	0	0	394	a	229	288	7.4	-		
	Division	Total	1247	34	564	0	0	598	0	244	288	74	4	39	

Executive Engineer (PHE)*
Op Dibrugarh Division, Dibrugarh

Dept. of Agriculture - Di Brugash

Monthly status of Fund receipt and utilisation for the Month of January Year 2025 Annexure A

A. For Schemes: Funds received.

	Admin.	Name of Scheme(Implemen	PFMS Code &	Catego ry CS/CS	(Opening ince With NA/SNA /Others- applicable	with	the	Current Allocati distric	on to	Fund receiv	Year	Total funds available	funds & (%		Amount for which Ucs are pending at the end	Utilisation Certificate submitted against total	Amount for which UCs are pending as on date	UCs are ng as on	Remar ks
No.	Dept		Code	S/State /EAP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Shar e	for Scheme	Central Share	State Share	of previous year	available funds for the current year	Of Previous year	Of Current Year	
1	2	3		15	5	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Fasal Bima Yojana (PMFBY)		cs	NIL	NIL	3836	NIL.	20000	NIL	NIL		23836	23836		NIL	NIL.	NIL.	NII.	
2		Pradban Mantri Krishi Samman Nidhi (PM- KISAN)	3624	CS	2890	NIL	NIL	NIL	200000		202890		202890	200000 (100% utilized		NIL	NIL.	NIL	NIL	
3		Rashtriya Krishi Vikash Yojama (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL.	NIL		NIL		NIL	NIL		NIL	NIL.	NIL	NIL.	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	css	NIL	NIL.	NIL.	NIL.	NIL		NIL		NIL	NIL.		NIL	NIL	NIL	NIL	
5	ui c	Agricultural Technology Management Agency (ATMA)	AS52	css	NIL	NIL	NIL	NIL	3581580		3581580		3581580	3581580 (100% Utilized)		NIL	NIL	NIL.	NIL	
6		National Food & Security Mission (NFSM)	AS10	cs	NIL	NII.	NIL	NIL	461000		461000		461000	461000 (100% Utilized		NIL	NIL	NIL.	NIL.	
7		National Project on Management of Soil Health & Fertility	ASS3	cs	NIL	NIL	NIL	NIL	100000		100000		100000	100000 (100% utilized)		NIL	NIL	NIL	NIL,	
8		Digital Crop Survey (DCS)	AS52	cs	NH	NIL	NIL.	NII.	709110		709110		709110	709110 (100% utilized)		NIL.	NIL	NIL.	NIL	



*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B
B. Schemesfor which no funds are received by the District/Council: For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

SL No.	Admin. Dept	Scheme Name	Reasons	Remarks
	ı	Chief Minister's SamagraGramya Unnayan Yojana (CMSGUY)		
1	2	National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)	Ш	
2	3 4 5 Agriculture	Paramparagata Krishi Vikash Yojana (PKVY)		
4		Assam Agribusiness and Rural Transformation Project (APART)		
5	Agricultures	Assam Fodder Mission		
6		Kisan Credit Card		
7		Sali Paddy		
- 8		Assam Millet Mission +	-	
9		Sub Mission on Agriculture Mechanization (SMAM)		
10		Horticulture Mission for North East & Himalayan States HMNEH		



Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SL No	Admin. Dept.	NameofScheme	Number of Works	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress									
0400	1000		sanctioned in the currentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted				

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous

Years

S. No	Admin. Dept.	Name of Scheme	Number of Works pending as	Categories works based on the delay in					ProgressofPendingworksofpreviousYearspendingasont helastdateoflastFinancialYear-Categoriseworksbasedon thestageofphysicalprogress						
			on the last date of previous Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	
									7						

