

**MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH
DISTRICT FOR THE MONTH OF FEBRUARY 2025 HELD ON 28 /02/2025 AT 10:30 AM**

VENUE: Conference Hall, DC's Office

DATE: 28th February at 10.30 AM

The meeting was presided by Sri Bikram Kairi, IAS, District Commissioner, Dibrugarh. At the very beginning he welcomed all the members present in the meeting

The meeting started with Department- wise Power Point Presentation as follows:

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	1. PM Kisan Scheme 2. PMKSY 3.Paddy Procurement 4.KCC 5. Digital Crop Mission 6. NMEO -Oil Palm	<p>The DC, Dibrugarh reviewed all the ongoing departmental schemes.</p> <p>The DC, Dibrugarh inquired on the works conducted on Commercial Flower Production. The District Agriculture Officer, Dibrugarh informed that flower production has been undertaken in 3 different sites with a total of 180 farmers.</p> <p>In the context of an emerging flower market in Dibrugarh and keeping in mind the bulk seasonal-official and domestic occasional needs, the DC, Dibrugarh expressed his desire to develop a flower market augmented and catered by the local flower farmers. In view of the above, District Agriculture Officer, Dibrugarh was instructed to devise a comprehensive plan to increase flower production. He was also suggested to converge with CLF and discussed with Director, National Floriculture Mission.</p> <p>The DC, Dibrugarh instructed District Agriculture Officer, Dibrugarh for a convergence of Agriculture department and Forest to prepare a feasible plan for commercial Agro-Forestry. Further, they were also instructed to identify plant species in this regard.</p>	<p>District Agriculture Officer</p> <p>District Agriculture Officer & DPM, ASLRM</p> <p>District Agriculture Officer & Forest Department</p>

2	Social Sector	Education	1. Inclusive Education 2. Support to Tea Garden Area School 3. Activities Conducted under Special Training 4. PM Shree School 5. POSHAN 6. Skill Development Training	<p>The Inspector of Schools, Dibrugarh informed that Block-wise Transport Facilities in remote habitation in 45 no. of schools got started.</p> <p>The Inspector of Schools, Dibrugarh presented the status all ongoing Civil Works under SSA.</p> <p>The Inspector of Schools, Dibrugarh, informed that a pilot project has been initiated under PM POSHAN for serving Sai Sure Multi Nutrient Health drink added with jaggery to the student of Ka shreni to class VIII of Govt. Schools in Tea Garden and SC dominated areas as breakfast on every school day upto 31st March 2025. This project started from 11th Feb. 2025 in 280 schools of Dibrugarh district.</p>	Inspector of School
3	Social Sector	Social Welfare Department	1. Model Anganwadi 2. Supplementary Nutrition Programme 3. PMMVY	<p>The District Social Welfare Officer, Dibrugarh presented the status of Model AWCs construction progress. The DC, Dibrugarh instructed her to check if the model AWCs are being constructed as per the approved Plan & Estimates.</p> <p>The DC, Dibrugarh directed the District Social Welfare Officer, Dibrugarh to conduct intra departmental review meeting with all the CDPOs, Supervisors, Poshan teams, PMMVVY teams etc and take follow up action. She was also asked to analyse the progress as per previous meeting minutes.</p>	District Social Welfare Officer
4	Economic Development	Handloom and Textile Department	1. Swanirbhar Naari	<p>The DC, Dibrugarh inquired on the large inflow of H&T products i.e Gaomsha and Sadar-Mekhala from outside and on the local production deficiencies. The Asst. Director Handloom & Textile, Dibrugarh informed that the current demand outgrows local supply and the local weavers have not been currently skilled enough to producing on large basis. The DC, Dibrugarh asked Assistant Director, Handloom & Textile, Dibrugarh to motivate the local weaver to undertake it as a business model to suffice the local demands.</p>	Assistant Director, Handloom & Textile

5	Economic Development	Sericulture Department	1. Augmentation of Eri silkworm food plantation.	<p>The DC, Dibrugarh inquired on the low production of Mulberry raw silk. The Asst. Director of Sericulture, Dibrugarh informed that delay in receiving of mulberry seeds resulted in the current lower production figures.</p> <p>The DC, Dibrugarh, instructed Asst. Director of Sericulture, Dibrugarh to approach and coordinate with CEO Zila Parishad to ensure continued mobilization of work force from MGNREGA.</p> <p>On the matter Augmentation of Eri Silk Worm Food Plantation and Rearing House under RKVY 2028-19, targets remain to be achieved. The DC, Dibrugarh instructed Asst. Director of Sericulture to either pursue and achieve the targets or lodge FIRs against the defaulters.</p>	Assistant Director, Sericulture
6	Economic Development	Industries, Commerce & Public Enterprises	<ol style="list-style-type: none"> 1. Atmanirbhar Asom Abhijan 2. PM Vishwakarma Scheme 3. PMEGP 4. PMFME 	<p>The DC, Dibrugarh instructed Assistant Manager DICC, Dibrugarh to circulate with all concerned departments the MoUs signed context of Advantage Assam 2.0.</p> <p>The DC, Dibrugarh instructed Assistant Manager DICC, Dibrugarh to submit the list of PM. Vishwakarma Scheme.</p> <p>The Assistant Manager, DICC Dibrugarh presented a detail report on PMEGP and PMFME with success stories.</p>	General Manager, District Industries and Commerce Department
7	Infrastructure	APDCL	<ol style="list-style-type: none"> 1. Revamped Distribution Sector Scheme (RDSS) 2. PM Surya Ghar Muft Bijli Yojana 	<p>The DC, Dibrugarh asked CEO APDCL, Dibrugarh to reconcile with PHE Department, Dibrugarh regarding Electricity Connection cuts at JJM PWSS.</p> <p>The CEO APDCL, Dibrugarh presented a detailed status on PM Surya Ghar Yojana progress. The DC, Dibrugarh asked CEO APDCL, Dibrugarh to create awareness on PM Surya Ghar. The CEO APDCL, Dibrugarh informed that an awareness programme has been schedule on 2nd of March, 2025 at Hotel Natraj, Dibrugarh and invited all the officials to attend the event.</p>	Chief Executive Officer, APDCL

	Infrastructure	APDCL		<p>The DC, Dibrugarh also inquired on the PM Surya Ghar installation in DC's Office. The CEO informed that a DPR in this context is under progress.</p> <p>The Chairperson further inquired on the left-out beneficiaries of electrification in Naharkatia LAC. The CEO informed that action has been initiated to resolve the issue</p>	Chief Executive Officer, APDCL
8	Social Sector	Labour Welfare		The DC, Dibrugarh directed Assistant Labour Commissioner, Dibrugarh to co-ordinate with Tea Garden Management for construction of toilets in Section/Challan areas.	Assistant Labour Commissioner
9	Social Sector	Sports & Youth Welfare		The Chairperson instructed District Sports Officer, Dibrugarh to conduct a one month long workshop on archery.	District Sports Officer
10	Social Sector	Health and Family Welfare Department	1. Ayushman Bharat Digital Mission 2. Pradhan Mantri Jan Arogya Yojana 3. Child & Maternal Death 4. Institutional Deliveries 5. Immunisation 6. Tea Garden Wage Compensation Scheme for Pregnant Women 7. Nikshay Poshan Yojana 8. Pradhan Mantri TB Mukh Bharat Abhiyan	<p>The Joint Director, Health and Family Welfare Department, Dibrugarh presented a detail report on Ayushman Bharat Digital Mission, Pradhan Mantri Jan Arogya Yojana, Antenatal Registration, Institutional Deliveries, Child & Maternal Death, Immunization of Pregnant Mothers and Tea Garden Wage Compensation Scheme for Pregnant Women.</p> <p>The Joint Director, Health and Family Welfare Department, Dibrugarh informed about the activities undertaken by health department to combat TB in the District.</p> <p>The Joint Director, Health and Family Welfare Department, Dibrugarh presented a detail status of all ongoing civil works in the district.</p>	Joint Director; Health and Family Welfare Department
11	Infrastructure	Public Works Department Building (CDLKT) Division	1. NLCPR 2. CIDF 3. SOPD ODS 4. SOPD 5. Untied Fund 6. 5th Assam State Finance Commission	<p>The Executive Engineer, PWD, Building (CDLKT) Division presented the status of all ongoing schemes.</p> <p>The DC, Dibrugarh inquired on the issue of handing over of Jagannath Community Centres after work completion. He later informed that the Directorate of Tea Tribes shall notified a committee whom it may be handed over. Further, the DC, Dibrugarh asked EE PWD Building to prepare a comprehensive list of all Jagannath Community Centres under construction along with their targeted dates of completion.</p>	Executive Engineer, Public Works Department Building

	Infrastructure	Public Works Department Building (DN) Division		<p>The DC, Dibrugarh remarked impending quality issues of Lahowal Mini Stadium and instructed EE PWD Building to site visit.</p> <p>Regarding Construction of New District Jail at Tingkhong, Dibrugarh, EE, PWD Building informed that the Concerned Circle, Office have provided the site to Dy. IG, Prison, Jorhat however to start the DPR preparation the land needs to be handed over to PWD Building.</p> <p>EE, PWD Building informed that the Construction of Lahowal College has been completed and ready for handover.</p> <p>The DC, Dibrugarh asked EE, PWD Building to verify the back side passageway of CM Secretariat, Dibrugarh for its structural integrity and safety.</p> <p>The Executive Engineer, PWD, Building (DN) Division presented the status of all ongoing schemes.</p> <p>Regarding proposed Mini Stadium at Naharkatia, the DC, Dibrugarh expressed his dissatisfaction on the work progress. He informed about visiting the site and instruct Executive Engineer, PWD, Building to assess the construction progress.</p> <p>The DC, Dibrugarh, instructed EE PWD to personally inspect work progress of ITI Naharkatia. He further asked to submit an estimate of its boundary wall construction at the earliest.</p> <p>The DC, Dibrugarh asked Co-District Commissioner, Duliajan to visit and monitor the construction work progress of Duliajan Mini Stadium.</p> <p>The DC, Dibrugarh expressed his dissatisfaction on the continuous revision of estimates under PWD Building's (DN-Division) disposal. He hence raised concern on the matter of preparing estimates.</p> <p>The DC, Dibrugarh has not satisfied with the works of ITI Duliajan. He remarked the</p>	<p>Executive Engineer, Public Works Department Building</p> <p>Co-District Commissioner Duliajan</p>
--	----------------	--	--	--	--

	Infrastructure	Public Works Department Building (CDLKT) & (DN) Division Public Works Department Building (CDLKT) & (DN) Division		<p>concerned contractor's poor performance and asked EE PWD Building to continuously review the contractor and the work progress.</p> <p>The DC, Dibrugarh asked Co-District Commissioner, Naharkatia to visit and monitor work progress of Town Hall, Naharkatia on account of its slow work progress relative to its stipulated time of completion.</p> <p>Regarding Civil Works in schools, the Inspector of School flagged an issue of floor and wall cracks of two completed model schools which are due for start in April 2025. The DC, Dibrugarh asked EE PWD Building to get them fixed.</p> <p>The DC, Dibrugarh asked EE PWD Building to inspect work progress of GNB High School under Construction of Model Secondary Schools in Tea Garden Areas.</p> <p>The DC, Dibrugarh Co-District Commissioner, Naharkatia to visit and monitor the work of Construction of Srimanta Sankardev Sangha Namghar at Naharkatia under Untied Fund for the FY 2022-23.</p> <p>The DC, Dibrugarh instructed EE PWD Building (CDLKT) & (DN) Division to assess defect liabilities as per norms in all completed and handed over (upto 3 months) civil works of schools and get them fixed, if any. Further, on the matter of civil work constructions pertaining to schools, he instructed to complete the construction works by January so that the newly constructed schools could be handed over in due time for starting new sessions from April session.</p> <p>The DC, Dibrugarh asked EE PWD Building (CDLKT) & (DN) Division to make a cost estimation of a 200 sq metre girls's common room in every school to facilitate a dedicated space for girl students, female teachers, pregnant teachers etc. for all female oriented purposes.</p> <p>The DC, Dibrugarh informed that a meeting shall be proposed to plan, discuss and cooperate on CM Cabinet Decisions with PWD Roads and PWD Building.</p>	<p>Co-District Commissioner ,Naharkatia</p> <p>Co-District Commissioner ,Naharkatia</p> <p>Executive Engineer, Public Works Department Building</p>
--	----------------	--	--	--	---

12	Infrastructure	Public Works Department (Roads)	1. PMGSY 2. ASOM MALA 3. CRF 4. SOPD-G 5. CIDF 6. Signature Project 7. RIDF 8. Hon'ble Chief Minister's New Programme	<p>The DC, Dibrugarh reviewed all road construction works and its progress along with its targeted completion dates. It was subsequently advised to complete works within targeted dates.</p> <p>The Executive Engineer, Public Works Department (Roads) informed that the work of "NH-37 to AMCH and Jalan Bus Terminus to Amolapatty" under CRF was proposed to be foreclosed due to its prevailing quality issue.</p> <p>The DC, Dibrugarh informed that a meeting shall be proposed to plan, discuss and cooperate on CM Cabinet Decisions with PWD Roads and PWD Building.</p>	Executive Engineer, Public Works Department (Roads)
13	Economic Development	Animal Husbandry and Veterinary Department	1. Progress on Artificial Insemination 2. Status on Vaccination 3. Status Of Chief Ministers Flagship Programme 4. KCC 5. National Livestock Mission 6. Performance of MVUs	<p>The District Veterinary Officer, Dibrugarh presented following details on Artificial Insemination:</p> <ul style="list-style-type: none"> ➤ Nos. of Artificial Insemination done for the month of January, 2025 have been 1282 nos. and Cumulative nos. (From April, 2024 to January, 2025) have been 9,704 nos. ➤ Nos. of AI borne Calf born for the month of January, 2025 have been 269 nos. and Cumulative nos. (From April, 2024 to January, 2025) have been 2,326 nos. <p>The District Veterinary Officer, informed that 21st Livestock census have been started from 1st November, 2024 and would be completed within 5 months. Total 15 nos. of Supervisors and 118 nos. of enumerator have been engaged in the census.</p>	District Veterinary Officer
14	Economic Development	Panchayat and Rural Development Department	1. PMAY-G 2. MGNERGA	<p>The CEO, Zila Parishad presented a detail report on the progress of PMAY-G House construction in Dibrugarh district.</p> <p>The CEO, Zila Parishad also discussed the status of physical progress of MGNERGA in Dibrugarh district along with MGNERGA in Tea Garden areas.</p>	Chief Executive Officer, Panchayat and Rural Development
15	Economic Development	Soil Conservation	1. SOPD-G 2. RIDF	<p>The DC, Dibrugarh reviewed the schemes ongoing under NRM (Natural Resource Management).</p>	Divisional Officer, Soil Conservation

16	Economic Development	Agricultural Engineering	1.RIDF 2. SMAM	<p>Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 207 nos. of STW (168 Diesel, 39 Solar) commissioning have been on going.</p> <p>The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 43 nos. of “SPV water pumping system at 85% subsidy” have been commissioned till date out of 96 nos. allotted under RIDF-XXIX.</p> <p>For SMAM 2024-25, The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that delivery have been going on.</p>	Assistant Executive Engineer, Agricultural Engineering
17	Economic Development	Fishery Department	1.Pradhan Mantri Matsya Sampada Yojana (PMMSY) 2. KCC 3. Group Accidental Insurance Scheme (GAIS)	<p>The following details have been presented on the progress of (PMMSY) for the year 2023- 24 by the District Fishery Development Officer, Dibrugarh:</p> <ul style="list-style-type: none"> ➤ Civil works under progress for 58 nos. of New Rearing Ponds. ➤ Civil works under Progress for 58 nos. New Pond Construction under NEH. ➤ Procurement process have been going on for 61 nos. of Inputs for Fish Farming under NEH and FL Stockings in wetlands ➤ Civil works under progress for Mini Feed Mill and Finfish Hatchery. ➤ Procurement process have been going on for Three-wheeler with ice box. <p>The District Fishery Development Officer, Dibrugarh informed that 7279 nos. of Fishers have been insured till date under Group Accidental Insurance Scheme (GAIS).</p> <p>The District Fishery Development Officer, Dibrugarh informed that 51 nos. of KCC proposal have been send to Bank Branches, out of that 15 nos. of KCC rejected, 26 Nos. of KCC proposal are pending and 10 Nos. of KCC sanctioned.</p>	District Fishery Development Officer

18	Social Sector	Food, Public Distribution & Consumer Affairs	1. NFSA 2. PM Poshan 3. Paddy Procurement 4. Amar Dukan	The DC, Dibrugarh reviewed the detail status of Ration Card in Dibrugarh district.	Deputy Director, Food, Public Distribution & Consumer Affairs
19	Economic Development	Legal Metrology		The Inspector of Legal Metrology Department, informed that total fee collection for verification and stamping till the month of January has been Rs. 16,98,712.00/-.	Inspector of Legal Metrology
20	Revenue	Transport Department		The Transport Department, Dibrugarh informed that during the FY-2024-25, Rs. 71,67,23,950 have been collected out of the revenue target of 109 Crs. till the month of January, 2025	District Transport Officer
21	Reforms, Governance Facilitation & Regulation	Excise		The DC, Dibrugarh reviewed the details of revenue collection. He asked the Superintendent of Excise, Dibrugarh to discuss the matter of revenue collection separately. <ul style="list-style-type: none"> ➤ Revenue Target :188.68 Crores. ➤ Target Achieved: 132.03 Crores ➤ Achieved in Percentage: 69.98% 	Inspector of Excise
22	Infrastructure	Water Resource Department	1. SOPDG 2.SOPD-FDR 3.RIDF 4.NIDA 5.CIDF 6.World Bank	The Executive Engineer, Water Resource Department Dibrugarh presented details of their ongoing schemes.	Executive Engineer, Water Resource Department
23	Infrastructure	Public Works Department National Highway		The work of “Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150(Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km)” under EPC Mode for the year 2023-24 have been in progress with 6% of physical Progress. The EE, PWD (NH) informed that black topping work for Bogibeel Road shall be started from 1 st April, 2025. The DC, Dibrugarh informed of his site visit during that ongoing process.	Executive Engineer, Public Works Department National Highway
24	Infrastructure	Irrigation	SOPD-G RIDF	The DC, Dibrugarh reviewed the progress of the all ongoing schemes implemented under Irrigation Department in Dibrugarh district. He further instructed the Agriculture Department and Irrigation Department for convergence in regards to double cropping in the district.	Executive Engineer, Irrigation

25	Infrastructure	Housing and Urban Affairs		The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,204 nos. of approved beneficiaries, 4,896 nos. of Beneficiaries have been finalized, 4,744 nos. of beneficiaries have received 1st Instalment, 3,475 nos. of beneficiaries have received 2nd instalment, 735 nos. have received 3rd instalment and 2,710 nos. of houses have been completed so far.	City Project Manager, PMAYU
----	----------------	---------------------------	--	---	-----------------------------

Towards the end, the DC, Dibrugarh asked all HODs with multiple divisions to prepare reports/ppts and present collectively as one parent department, henceforth, in all subsequent review meetings.

The Meeting ended with vote of thanks from the chair.

District Commissioner
Dibrugarh

Date: /03/2025

Memo No.TND-27/8/2023-T&P-DBR/

Copy to:

- 1) The Addl. Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) All Additional District Commissioner, Dibrugarh for information.
- 3) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 4) All Circle Officers, Rev. Circle for information and necessary action.
- 5) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)

District Commissioner
Dibrugarh



GOVT. OF ASSAM
OFFICE OF THE DISTRICT TRANSPORT OFFICER::DIBRUGARH, ASSAM
Add: - Phoolbagan, Dibrugarh-786001, email-ID: ddibrugarh@gmail.com

Memo No DTO/DBR /0379/2025

Dated, Dibrugarh 03/03/2025

To,

The District Development Commissioner
Dibrugarh

Sub: Submission of monthly status of Fund received, physical progress of work and utilization of Fund.

Sir,

With reference to the subject cited above, I have the honour to submit herewith monthly status of fund received, physical progress of work and utilization of fund etc. in prescribed format for the month of **February'2025**.

This is for favour of your kind information.

Enclosed: Format

Yours faithfully

District Transport Officer
Dibrugarh

Handwritten signature and date: 03/03/25

Handwritten notes: 4 in paper, 500
Handwritten date: 5/3/25

Office of the Deputy Commissioner, Dibrugarh
Department : DDC
Collection No : 309
Date : 05/03/2025

A. For Schemes : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others as applicable.		Opening Balance with the District/Council / Others--as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	District Transport Office, Dibrugarh	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

B. Schemes for which no funds are received by the District/Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Transport Office, Dibrugarh	Nil	Nil	Nil

C. Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of						
				100%	75-99%	50-74%	25-49%	25-49%	1-25%	Not started
1	District Transport Office, Dibrugarh	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	District Transport Office, Dibrugarh	Nil												Nil

District Transport Officer
Dibrugarh

[Handwritten Signature]
03/05/23

Monthly status of Fund receipt and utilisation for the Month of February Year 2025

Annexure-A

A. For Schemes: Funds received.

Agriculture Deptt.

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State /EAP etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	3836	NIL	20000	NIL	NIL		23836	23836		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890	NIL	NIL	NIL	200000		202890		202890	200000 (100% utilized)		NIL	NIL	NIL	NIL	
3		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	3581580		3581580		3581580	3581580 (100% Utilized)		NIL	NIL	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS10	CS	NIL	NIL	NIL	NIL	461000		461000		461000	461000 (100% Utilized)		NIL	NIL	NIL	NIL	
7		National Project on Management of Soil Health & Fertility	AS53	CS	NIL	NIL	NIL	NIL	100000		100000		100000	100000 (100% utilized)		NIL	NIL	NIL	NIL	
8		Digital Crop Survey (DCS)	AS52	CS	NIL	NIL	NIL	NIL	709110		709110		709110	709110 (100% utilized)		NIL	NIL	NIL	NIL	

And

will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		Assam Agribusiness and Rural Transformation Project (APART)		
5		Assam Fodder Mission		
6		Kisan Credit Card		
7		Sali Paddy		
8		Assam Millet Mission		
9		Sub Mission on Agriculture Mechanization (SMAM)		
10		Horticulture Mission for North East & Himalayan States HMNEH		

Aw

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SL No	Admin. Dept.	NameofScheme	Number of Works sanctioned in the currentYear	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	

Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous

Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categories works based on the delay in completion.					ProgressofPendingworksofpreviousYearspendingasont helastdateoflastFinancialYear-Categoriseworksbasedon thestageof physicalprogress							
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Notstarted		

Asul
District Agricultural Officer
Dibrugarh

ANNEXURE-A,B,C & D for the month of Dec 2024 to January 2025 (in respect of Dibrugarh District)

Admin. Dept	Name of Scheme(Implementation Agency)	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Remarks	
			Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
Annexure-A																
I) Sector : Social																
II) Sector: Economic Development																
17	Animal Husbandry and Veterinary	439	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		440	ESVHD-MVU (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		441	ASCAD (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		442	NADCP, CSFCP, PPREP (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		443	NLM	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		444	Livestock Census	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		445	Integrated Sample Survey	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	


 District A.H. & Vety Officer
 Dibrugarh

Annexure- B

nexur

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	A.H and veterinary Deptt., Dibrugarh			


District A.H. & Vety Officer
Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H & veterinary Deptt., Dibrugarh	LHDCP(NADCP-FMD)	1	100%						
		LHDCP(CSFCP, PPREP)	1	100%						
2										


 District A.H. & Vety Officer
 Dibrugarh

