# MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF AUGUST 2024 HELD ON 21/08/2024 AT 10:30 AM

**VENUE:** Conference Hall, DC's Office **DATE:** 21<sup>th</sup> August, 2024 at 10.30 AM

The meeting was presided over by Shri Anup Kumar Brahma, ACS, District Commissioner, Dibrugarh. At the very beginning he welcomed all the members present in the meeting.

#### The meeting started with Department- wise Power Point Presentation as follows

| Sl.<br>No | Sector        | Administrat<br>ive<br>Department             | Scheme/<br>Project/<br>Programme       | Decision/ Action to be taken   |  | Agency<br>responsible<br>& Timeline        |
|-----------|---------------|--|--|--|--|--|
| 1         | Social Sector | Food, Public Distribution & Consumer Affairs | National Food<br>Security Act,<br>2013 | Implementation of National Food<br>Present Position of Beneficiaries a<br>20/08/2024):   |  | Deputy Director, Food, Public Distribution |
|           |               | 1 1110111                                    |  | Total AAY Families   | & Consumer Affairs                     |  |
|           |               |  |  | Total AAY Population   | 1111                                   |  |
|           |               |  |  | Total PHH Families   | 2,44,702Nos.                           |  |
|           |               |  |  | Total PHH Population   |  |  |
|           |               |  |  | Total AAY+PHH Families   |  |  |
|           |               |  |  | Total AAY+PHH Population   | 8,58,444 Nos.                          |  |
|           |               |  |  | The Deputy Director, Food, Pul<br>Consumer Affairs Dibrugarh info<br>new beneficiaries added against 4-<br>Inclusion of beneficiaries under<br>during July, 2024<br>1)New Ration Card<br>2) Total member added- 47 | rmed 1,70,454 Nos.<br>4,135 household. |  |
|           |               |  |  | ,  |  |  |
|           |               |  | Paddy<br>Procurement                   | Paddy Procurement in Kr<br>Crop):  a) District Target for KMS<br>MT.  b) No. of PPC allotted = 3 c) Procuring Agency= AF   | S 2023-24 = 5000<br>Nos.               |  |

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|   | Social Sector        | Food, Public |             | d)   | PPC sta   | rt ope                        | eration w               | v.e.f 2 | 26/12/2            | 2023 at  | Deputy                |
|---|----------------------|--------------|-------------|--|---|-------------------------------|-------------------------|---------|--------------------|----------|-----------------------|
|   |                      | Distribution |             | ′  |   | •                             | e.f 26/12               |         |                    |          | Director,             |
|   |                      | & Consumer   |             | e)   | Paddy s   | sold s                        | so far b                | y Fa    | rmers              | in the   | Food, Public          |
|   |                      | Affairs      |             |  | district=1321.64MT  |                               |                         |         |                    |          | Distribution          |
|   |                      |              | Mustard     |  | Mustard Procurement in Kms 2023-24 (Rabi  |                               |                         |         |                    |          | & Consumer Affairs    |
|   |                      |              | Procurement | Crop):   |   |                               |                         |         |                    |          | Allalis               |
|   |                      |              |             |  | <ul> <li>a) District Target for KMS 2023-24 = 450MT</li> <li>b) No. of MPC allotted = 2 Nos.</li> </ul>   |                               |                         |         |                    | 60MT     |                       |
|   |                      |              |             | b) c)  |   |                               | alloted = 2             |         | (Lalgo             | down)    |                       |
|   |                      |              |             | (d)  | _   |                               | ncy= AFC                |         | (Luigo             | downy    |                       |
|   |                      |              |             | e)   | MPC sta   |                               | •                       |         | 5 <sup>th</sup> Ap | ril,2024 |                       |
|   |                      |              |             |  |   |                               | so far                  | by Fa   | armers             | in the   |                       |
|   |                      |              |             |  | district=   |                               |                         |         |                    |          |                       |
| 2 | Economic Development | Agriculture  | PMKSY       |  | strict Agr  |                               | -                       |         | _                  |          | District Agricultural |
|   | Development          |              |             | the foil   | the following details on PMKSY as on 20-08-2024:  |                               |                         |         |                    |          | Officer               |
|   |                      |              |             |  | Compone   | ents                          |                         |         |                    |          |                       |
|   |                      |              |             | Vaan   | Micro Irr   | igation                       | 1                       |         |                    |          |                       |
|   |                      |              |             | Year   | Sprinkler   | Area                          | Drip                    | Area    | Total              | Total    |                       |
|   |                      |              |             |  | Irrigation  | (Ha)                          | Irrigation              | (Ha)    | MI                 | Area     |                       |
|   |                      |              |             |  | (Nos.)  | (110)                         | (Nos.)                  | (110)   | (Nos.)             | (Ha)     |                       |
|   |                      |              |             | 2019-<br>2024  | 545   | 619                           | 23                      | 17.6    | 568                | 636.6    |                       |
|   |                      |              |             | 2024-<br>2025  | 57  | 54.8                          | 1                       | 2       | 58                 | 56.8     |                       |
|   |                      |              |             | Total  | 602   | 673.8                         | 24                      | 19.6    | 626                | 693.4    |                       |
|   |                      |              |             | •  | approved<br>Projected<br>At preser  | l by Di<br>l area t<br>nt 358 | 55 nos. of both &FP for | ated: ( | 665 Ha.            | ist have |                       |
|   |                      |              | PM KISAN    | Regarding PM KISAN scheme the District Agriculture Officer, Dibrugarh informed that total number of Farmer Registered in Portal was 82639 nos. Out of 82639 nos. of eligible farmers, 73610 Nos. farmers eligible on the portal. E-KYC have been |   |                               |                         |         |                    |          |                       |
|   |                      |              |             | 1083 no<br>nos. Th   | completed for 64088 nos. and e-KYC pending for 1083 nos. so far. Aadhar seeding yet pending for 8439 nos. The DDC, Dibrugarh directed him to complete pending AADHAR Seeding. |                               |                         |         |                    |          |                       |

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| Economic<br>Development | Agriculture | Pradhan<br>Mantri Fasal<br>Bima Yojana |     |                                  | _                    | ulture O                               |                                      | ugarh informed                               | District<br>Agricultural<br>Officer |
|-------------------------|-------------|--|-----|----------------------------------|----------------------|--|--------------------------------------|--|-------------------------------------|
|                         |             | Ç                                      | 1 1 | tified C                         |                      | Season:                                | Khari 2024                           |  |                                     |
|                         |             |  | 1 1 | Total<br>ADO<br>Circle<br>(Nos.) | (Nos.)               | Total<br>Farmers<br>Enrolled<br>(Nos.) | Achieveme<br>(%)                     | Assigned<br>Insurance<br>Company             |                                     |
|                         |             |  | 1   | 15                               | 15000                | 24716                                  | 164.77                               | Future Generali India Insurance Company Ltd. |                                     |
|                         |             | KCC                                    | the |                                  | ing det              |  |                                      | igarh presented<br>from April to             |                                     |
|                         |             |  |     | the Nu                           | banks:               | 60<br>f KCC R                          | Application ecceived by actioned (No |  |                                     |
|                         |             | Procurement of Mustard                 | the |                                  | ing de               |  |                                      | ugarh informed<br>s of Mustard               |                                     |
|                         |             |  | _   | No.                              |                      | Particula                              | rs                                   | Unit   |                                     |
|                         |             |  |     | 1 G                              |                      | ent Targ                               | et (2023-                            | 450 MT                                       |                                     |
|                         |             |  |     | 2 A                              | chiever              | ment till o                            | late                                 | 454.35 MT                                    |                                     |
|                         |             |  |     | 3                                | chiever<br>ate       | nent perc                              | entage till                          | 100.97%                                      |                                     |
|                         |             |  |     | 4                                | otal nur<br>egistere | nber of f                              | armers                               | 128 Nos.                                     |                                     |
|                         |             |  |     | 5 T                              | otal nos             | of FC is                               | ssued                                | 123 Nos.                                     |                                     |
|                         |             |  |     | 6 T                              | otal AD              | O circle                               |                                      | 15 Nos.                                      |                                     |
|                         |             |  |     | 7 T                              | otal nur             | nber of N                              | MPCs                                 | 2 Nos.                                       |                                     |
|                         |             |  |     | 8 N                              | ame of               | MPCs                                   |                                      | Barbaruah &<br>Lalgodown                     |                                     |

| Economic    |             |  |            |  |                                       | District                |
|-------------|-------------|--|------------|--|---------------------------------------|-------------------------|
| Development | Agriculture | Paddy<br>Procurement   | l .        | istrict Agriculture Officer, Di<br>lowing details on the status of | -                                     | Agricultural<br>Officer |
|             |             |  | Sl.<br>No. | Particulars  | Unit                                  | om <b>e</b> r           |
|             |             |  | 1          | Government Target (2023-<br>24)                                    | 5000 MT                               |                         |
|             |             |  | 2          | Achievement till date  | 1321.64 MT                            |                         |
|             |             |  | 3          | Achievement percentage till date                                   | 26.43%                                |                         |
|             |             |  | 4          | Total number of farmers registered                                 | 393 Nos.                              |                         |
|             |             |  | 5          | Total nos. of FC issued  | 354 Nos.                              |                         |
|             |             |  | 6          | Total ADO circle   | 15 Nos.                               |                         |
|             |             |  | 7          | Total number of PPCs   | 3 Nos.                                |                         |
|             |             |  | 8          | Name of PPCs   | Chaulkhowa,<br>Tengakhat &<br>Khowang |                         |
|             |             | Promotion of<br>FPO at Block<br>Level                                      | l .        | DC, Dibrugarh reviewed all th<br>Dibrugarh District.               | ne performance of                     |                         |
|             |             | Extenstive Maize Cultivation for Fodder Purpose nearby bank of Brahmaputra | l .        | DC, Dibrugarh reviewed all th<br>Dibrugarh District.               | ne performance of                     |                         |
|             |             | Community Development Programme  | l .        | DC, Dibrugarh reviewed all th<br>Dibrugarh District.               | ne performance of                     |                         |
|             |             | Flood Damage<br>Restoration<br>under Disaster<br>Management                |            | DC, Dibrugarh reviewed all th<br>Dibrugarh District.               | ne performance of                     |                         |

|                         |                            | Plant  | The DDC, Dibrugarh reviewed all the performance of  |  |
|-------------------------|----------------------------|--|---|--|
| Economic                | Agriculture                | Protection<br>Campaign                             | this in Dibrugarh District.   | District   |
| Development             |                            | - Cumpuign   |   | Agricultural Officer                                   |
|                         |                            |  |   | 9111001  |
|                         |                            | Training of  | The DDC, Dibrugarh reviewed all the performance of  |  |
|                         |                            | Agriculture<br>Development<br>Officer              | this in Dibrugarh District.   |  |
|                         |                            | NMEO-Oil<br>Pam                                    | The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.  |  |
|                         |                            | National   | The DDC, Dibrugarh reviewed all the performance of  |  |
|                         |                            | Project on Soil<br>Health &<br>Fertality           | this in Dibrugarh District.   |  |
|                         |                            | Rainfed area                                       | The DDC, Dibrugarh reviewed all the performance of  |  |
|                         |                            | Development  | this in Dibrugarh District.   |  |
|                         |                            | Paramparagata<br>Krishi Vikas<br>Yojana            | The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.  |  |
|                         |                            | Sub Mission on<br>Seeds &<br>Planting<br>Materials | The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.  |  |
| Economic<br>Development | Agriculture<br>Engineering | Rural<br>Infrastructure<br>Development<br>Fund     | Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 160 nos. of STW (127 Diesel, 33 Solar) commissioning have been on going.  | Assistant Executive Engineer, Agricultural Engineering |
|                         |                            |  | The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the following works have been going on:  |  |
|                         |                            |  | <ul> <li>Construction of Knowledge Centre with training hall under RIDF – XXVII at Panitola Dev. Block, Panitola, Dibrugah (Contract amount Rs. 82,70,240.37)</li> <li>Construction of Knowledge Centre with training hall under RIDF – XXVII at Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00)</li> </ul> |  |
|                         |                            |  | <ul> <li>Construction of Knowledge Centre with<br/>training hall under RIDF – XXV at Moran Seed</li> </ul>  |  |

| 3 | Economic Development  Economic Development | Agriculture<br>Engineering  Soil Conservation | SMAM SOPD-G RIDF  | Farm Campus, Moran (Contract amount Rs. 72,04,487.74)  The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that DLC for SMAM 2024-25 would be held on 22 <sup>nd</sup> August, 2024.  The schemes under SOPD 2023-24 i.e 'Construction of Channel Cutting at Balibatjan' and 'Construction of Drainage Channel at Ochijan' have been completed.  91 % of progress have been achieved so far for the scheme 'C.C. Water Distribution Project at Bebejia Pathar', under RIDF-XXVIII.   | Assistant Executive Engineer, Agricultural Engineering  Divisional Officer, Soil Conservation |
|---|--|---|---|--|---|
| 4 | Social Sector                              | Health and Family Welfare                     | Pradhan<br>Mantri Matru<br>Vandana<br>Yojana<br>(PMMVY) | The Joint Director Health & Family Welfare Department, Dibrugarh informed the following details on ANC performance:  • New Pregnant Women Registered for ANC: 17752  • New Pregnant Women Registered within 1st Trimester: 16274  • Delayed Registration: 1478  • % of Pregnant Women registered for ANC within 1st Trimester: 92%  • Pregnant Women received 4 or more ANC Check-ups: 16255  Regarding DMI Indicator of "Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY" and "Maternal mortality in the district (Total maternal deaths in the district) during current FY" the Joint Director Health & Family Welfare Department, Dibrugarh informed that:  > Total Maternal Deaths in Apr'24-July'24 = 5 nos.  > Total Child Death (0-5) years in Apr'24-May'24 = 36 nos. | Joint Director Health & Family Welfare Department, Dibrugarh                                  |

|   | Social Sector | Health and<br>Family<br>Welfare              | Compensation<br>of Wages to<br>Pregnant<br>Women<br>Workers of Tea<br>Gardens | <ul> <li>The Joint Director Health &amp; Family Welfare Department, Dibrugarh informed the following details on Compensation of Wages to Pregnant Women Workers of Tea Gardens:</li> <li>No. of Tea Gardens: 181</li> <li>No of Beneficiaries: 943</li> <li>No. of Eligible Beneficiaries: 838</li> <li>No. of Eligible Beneficiaries whose payment is submitted by Block for atleast one instalment: 804</li> <li>No. of Eligible Beneficiaries whose payment is submitted by district to SHQ for atleast one instalment: 613</li> <li>No. of Eligible Beneficiaries whose payment is submitted is submitted by SHQ for atleast one instalment: 613</li> </ul> | Joint Director Health & Family Welfare Department, Dibrugarh |
|---|---------------|--|---|---|--|
|   |               |  | National<br>Health Mission  | The DDC, Dibrugarh asked the Joint Director Health & Family Welfare Department, Dibrugarh to start the not started works of 10 nos. of 6 bedded wards under NHM.  |  |
|   |               |  | PM -<br>Ayushman<br>Bharat Health<br>Infrastructure<br>Mission                | Regarding Buildingless Sub Health centre under PM-ABHIM the Joint Director Health & Family Welfare Department, Dibrugarh informed the following details:  |  |
|   |               |  |   | Work order received in nos.: 26 Work in progress in nos : 19 Completed: 2 Not started in nos.: 5  |  |
|   |               |  | AYUSH   | Regarding AYUSH Dispensary the Joint Director Health & Family Welfare Department, Dibrugarh informed the following details:  Work order received in nos: 7  |  |
|   |               |  | 154h E  | Work in progress in nos : 3<br>Not started in nos : 4   |  |
|   |               |  | 15th Finance<br>Commission -<br>CS (Health<br>Grant)                          | Construction Work for Sasoni CHC have been ongoing with 15% of progress so far.   |  |
| 5 | Social Sector | Sports and<br>Youth<br>Welfare<br>Department |   | The District Sports Officer, Dibrugarh informed that Inter School Football Tournament 2024-2025 under the age group: -1) Under 15yrs (Boys), 2) Under 17yrs (Boys), 3) Under 17yrs (Girls) was held Zone wise from 14th to 17th June, 2024. The winning Schools of  | District<br>Sports<br>Officer                                |

|   | Social Sector           | Sports and Youth Welfare Department |                                  | all the categories of Dibrugin Inter District Football Theld at Guwahati and after Categories will participarepresenting Assam. | District<br>Sports<br>Officer  |  |
|---|-------------------------|-------------------------------------|----------------------------------|---|--|--|
| 6 | Economic<br>Development | Animal<br>Husbandry<br>and          | National<br>Livestock<br>Mission | The following details have scheme Entrepreneurship Under NLM (National Live   | District<br>Veterinary<br>Officer  |  |
|   |                         | Veterinary<br>Department            |                                  | Name & Address Activity Project Cost  |  |  |
|   |                         |                                     |                                  | Pranjal Sonowal<br>Ghahi Gaon, Tengakhat<br>Piggery<br>Rs. 40,00,000/-  |  |  |
|   |                         |                                     |                                  | Nanda Jaisuwal,<br>Moran Tini Ali, Naharkatiya<br>Piggery<br>Rs. 80,00,000/-  | Approved the proposal by SIA,<br>NLM, Assam<br>& send to bank for sanction |  |
|   |                         |                                     |                                  | Sunil Rajkhowa,<br>Lalmati, Borborua<br>Piggery<br>Rs. 40,30,000/-  | Approved the proposal by SIA,<br>NLM, Assam &<br>send to bank for sanction |  |
|   |                         |                                     |                                  | Jayanta Borgohain,<br>Jibon Phukan Nagar, Dibrugarh<br>Piggery<br>Rs. 75,69,410/-   | Approved the proposal by SIA,<br>NLM, Assam &<br>send to bank for sanction |  |
|   |                         |                                     |                                  | Bitupan Sonowal,<br>Chanakya Gaon. Namrup<br>Piggery<br>Rs. 86,30,000/-   | Field Verification report<br>Submitted to SIA, NLM                         |  |
|   |                         |                                     |                                  | Dulal Gogoi,<br>Ahom Gaon, Moran<br>Piggery<br>Rs. 79,99,500/-  | Party yet to submit documents asked by NLM Cell, Ghy                       |  |
|   |                         |                                     |                                  | Honto Kumar Chetia<br>Chabua Kodomoni, Dibrugarh<br>Piggery<br>Rs. 11,22,000/-  | Field Verification report<br>Submitted to SIA, NLM                         |  |
|   |                         |                                     |                                  | Bhaben Saikia,<br>Bvfcl Church Road, Namrup<br>Piggery<br>Rs. 14,55,000/-   | Party yet to submit documents asked by NLM Cell, Ghy                       |  |
|   |                         |                                     |                                  | Bidyut Dutta,<br>Dhapabor Maijan, Rohmoria<br>Piggery<br>Rs. 14,55,000/-  |  |  |
|   |                         |                                     |                                  |   |  |  |

| Economic    |            | Artificial               | The Representative from District Veterinary Officer,            |            |
|-------------|------------|--------------------------|---|------------|
| Development | Animal     | Insemination             | Dibrugarh informed the following details:                       | District   |
|             | Husbandry  | Programme                | • Target of AI for the year 2024-25: 17,768 nos.                | Veterinary |
|             | and        | NAIP                     | Nos. of Artificial Insemination done for the                    | Officer    |
|             | Veterinary |                          | month of July, 2024 have been 904 nos. and                      |            |
|             | Department |                          | Cumulative nos. (From April to July, 2024)                      |            |
|             |            |                          | have been 3,376 nos.  |            |
|             |            |                          | Nos. of AI borne Calf born for the month of                     |            |
|             |            |                          | July, 2024 have been 218 nos. and                               |            |
|             |            |                          | Cumulative nos. From April to July, 2024)                       |            |
|             |            |                          | 773 nos.  |            |
|             |            |                          | The Representative from District Veterinary Officer,            |            |
|             |            |                          | Dibrugarh presented the following details on                    |            |
|             |            |                          | treatment/castration vaccination for the month of July, 2024:   |            |
|             |            |                          | Nos. Of Cases Treated   |            |
|             |            |                          | Cattle - 2,728 nos.   |            |
|             |            |                          | Buffalo – 18 nos.   |            |
|             |            |                          | Pig- 2,495 nos.   |            |
|             |            |                          | Poultry - 2,204 nos.  |            |
|             |            |                          | Goat - 1,981 nos.<br>Total - 9,426 nos.                         |            |
|             |            |                          | Nos. Of Castration Done   |            |
|             |            |                          | Bull – 140 nos.   |            |
|             |            |                          | Pig- 708 nos.   |            |
|             |            |                          | Goat – 582 nos.   |            |
|             |            |                          | Total - 1,430 nos.  |            |
|             |            |                          | Nos. Of Animal Vaccinated During<br>RD/DP- 2,200 nos.           |            |
|             |            |                          | ARV- 95 nos.  |            |
|             |            |                          | Total – 500 nos   |            |
|             |            | Chief                    | The representative from District Veterinary                     |            |
|             |            | Ministers                | Officer, Dibrugarh presented the status of Chief                |            |
|             |            | Flagship                 | Minister Flagship Programme SOPD-G (22-23),                     |            |
|             |            | Programmeso pd-G (22-23) | Dibrugarh:  |            |
|             |            |                          |   |            |
|             |            |                          | • Total Application received and send to bank: <b>383 Nos</b> . |            |
|             |            |                          | • Total application sanctioned by Bank: 21                      |            |
|             |            |                          | Nos.  |            |
|             |            |                          | Total application rejected by bank                              |            |
|             |            |                          | : 06 Nos.   |            |
|             |            |                          | • Total Applications pending at Bank :356                       |            |
|             |            |                          | Nos.  |            |

|   | Economic Development    | Animal Husbandry and Veterinary Department | Risan Credit Card  Performance Report of MVU's           | Representative Dibrugarh inform  Total are Bank: 1  Total are Nos.  Total are Applicate  Regarding proposed and proposed | san Credit Car from District Vet rmed the following application received, 371 Nos. oplication Rejected ation pending at Barerformance of from District Vet rmed the following | erinary g: ed & ed by B d: 546 N nk: 6 | send to sank: 206 Nos. 19 Nos | District<br>Veterinary<br>Officer |
|---|-------------------------|--|--|--|---|--|-------------------------------|-----------------------------------|
|   |                         |  |  | VRN No.  |   |  |                               |                                   |
|   |                         |  |  | AS01PC9647   |   |  |                               |                                   |
|   |                         |  |  | AS01PC9632 SVD, 65 596<br>Tingkhong/Naharkatia   |   |  |                               |                                   |
|   |                         |  |  | AS01PC9723   | BVD, Lahowal  | 92                                     | 123                           |                                   |
|   |                         |  |  | AS01PC9614   | BVD, Tengakhat  | 64                                     | 1815                          |                                   |
|   |                         |  |  | AS01PC9769   | SVH, Chabua   | 50                                     | 725                           |                                   |
|   |                         |  |  | AS01PC9803   | BVD, Barbaruah  | 74                                     | 187                           |                                   |
|   |                         |  |  |  |   |  |                               |                                   |
| 7 | Economic<br>Development | Fishery<br>Department                      | Pradhan<br>Mantri Matsya<br>Sampada<br>Yojana<br>(PMMSY) | The following of progress of (PM District Fishery)  • Civil wo   | District Fishery Development Officer  |  |                               |                                   |
|   |                         |  |  | Pond Co Procurer 61 nos. o and FL S Civil wo Kiosk.  |   |  |                               |                                   |

|   | Economic Development | Fishery<br>Department                 | KCC                            | distriction of the control of the co | ributed so all works uncurement ee-wheeled ones. of the been control of the been contr | far out of tonder progree process have the with ice by Livelihood inpleted.  Elopment and details of KCC progree for KCC reject of KCC progrees: -607 Nosof KCC soos. | oposal Soposal are sanctioned | Dibrugarh loan under ubmitted to ank Branch: pending in d by Bank | District Fishery Development Officer              |
|---|----------------------|---------------------------------------|--------------------------------|--|--|---|-------------------------------|---|---|
| 8 | Economic Development | Handloom, Textile & Sericulture Dept. | Swanirbhar<br>Naari<br>SAMARTH | <ul> <li>The Assistant Director, Handloom &amp; Textile Department, Dibrugarh informed the following details:</li> <li>The total of 21569 nos. of wavers registered in Dibrugarh district under SWANIRBHAR NAARI portal.</li> <li>Amounting Rs. 13,97,910/of benchmark Handloom items of procured at Dibrugarh district during procurement.</li> <li>Around Rs. 3,53,6,13/- of benchmark Handloom items Sold till date at Dibrugarh district.</li> <li>The Assistant Director, Handloom &amp; Textile Department, Dibrugarh informed that total 44 No. of student get admission for the 2024-2025 academic session of of Jacquard Training.</li> </ul>   |  |   |                               |   | Assistant Director, Handloom & Textile Department |
|   |                      | Sericulture                           | RKVY                           | The Assist informed the 2018-19:   |  |   |                               | eme RKVY,   | Assistant Director, Sericulture Department        |

|   | Economic<br>Development | Sericulture                   |                             | Augmentatio<br>n of Eri<br>silkworm<br>food<br>plantation. | 27                     | 4,51,507/-  | 24                    | 4,13,993/- | -         | Assistant Director, Sericulture Department |
|---|-------------------------|-------------------------------|-----------------------------|--|------------------------|---|-----------------------|------------|-----------|--|
|   |                         |                               |                             | Rearing<br>House   | 27                     | 18,90,000/  | 24                    | 18,48,000  | /         | 1  |
|   |                         |                               |                             | Providing<br>Rearing<br>appliances to<br>Eri Rearers.      | 133                    | N/A   | 71                    | N/A        |           |  |
|   |                         |                               |                             | The Assist informed that of Muga Ray have been pr 2024-25. | w Silk and             | Kg of Eri (<br>1320 Kg. o                           | f Mulber              | ry Raw Si  | g.<br>ilk |  |
|   |                         |                               |                             | The Assist   |                        | ector, Ser  |                       | Dibruga    |           |  |
|   |                         |                               |                             | Hiloibam Pla   | antation S             | ite therefore                                       | e he stress           | sed the ne | ed        |  |
|   |                         |                               |                             | of fencing t   |                        |   | ugarh as              | ked him    | to        |  |
| 9 | Economic                | Industries,                   | Atmanirbhar                 | The Genera   |                        |   | ict Indu              | istries a  | nd        |  |
|   | Development             | Commerce & Public Enterprises | Asom Abhijan                | Commerce following d Asom Abhija                           | letails on             | Chief M   | inister A             |            |           | General<br>Manager,                        |
|   |                         |                               |                             | • Num<br>Prof  | nber of<br>Tessional ( | application in application in application course-16 | ons rec               |            | for       | District<br>Industries<br>and              |
|   |                         |                               |                             |  |                        | ommittees-9<br>nmenceme                             |                       | eb 2024    |           | Commerce                                   |
|   |                         |                               |                             | Achievemen   |                        |   | 20 1                  |            |           | Department                                 |
|   |                         |                               |                             | Applicant R  | eceived CM             | IAAA Grants   | S                     |            |           |  |
|   |                         |                               |                             | Rashmi Baru  | ah Konwar              | Swine Bre<br>(Poultry)                              | eding Forn            | ns         |           |  |
|   |                         |                               |                             | Prashidha Bh   | narali                 | Flower Nu<br>& Horticu                              | ırsery (Agr<br>lture) | iculture   |           |  |
|   |                         |                               |                             |  |                        |   |                       |            |           |  |
|   |                         |                               | PM<br>Vishwakarma<br>Scheme | The General<br>Commerce<br>following de<br>of Dibrugarh    | Departm<br>etails on I | ent, Dibru  | garh pre              | esented t  | he        |  |
|   |                         |                               |                             |  |                        |   |                       |            |           |  |

| onomic<br>elopment | Industries,<br>Commerce<br>& Public<br>Enterprises |   | Statu<br>Sche<br>Si<br>No         | 19/08/20 Total Nu Total Nu - 93 Total Nu Report of   | 24:- 1928<br>mber of C<br>umber of<br>mber of U                                  | 3<br>Gaon Pa<br>Gaon I<br>JLBs:-            |  | 93<br>approved: | General<br>Manager,<br>District<br>Industries<br>and<br>Commerce<br>Department |
|--------------------|--|---|-----------------------------------|--|--|---|--|-----------------|--|
|                    |  |   | 2                                 | Shri<br>Vishwamitra<br>Shikshan<br>Samiti  | Assistant<br>Hair<br>Dresser   | 2   | 46   | 46              |  |
|                    |  |   | 3                                 | Shri<br>Vishwamitra<br>Shikshan<br>Samiti  | Tailoring  | 11  | 312  | 312             |  |
|                    |  |   | 4                                 | Gram Tarang<br>Employbility<br>Service Pvt.<br>Ltd Chabua  | Carpenter  | 1   | 45   | 21              |  |
|                    |  | Duine Minister  | Ti                                | G1 N   |  | D:-4-:                                      | -4 I. 14   | 1               |  |
|                    |  | Prime Minister Employment Generation Program                      | Targ MM Appi Sanc MM Phys MM Usec | General Mannerce Depaying details set: 90 Nos. : 246.51 lication Recellication Forwarioned by Ba Involved: 12 sical MM Disbursed: 21 Margin Mo | eived: 120<br>varded to<br>ank: 40 N<br>24.51<br>sbursed: 0<br>26.65<br>mey: 11% | Dibrug PME (2) Nos. Bank: 10 Nos. 19 Nos.   | garh infor<br>G <b>P, 2024-2</b><br>119 Nos                | med the 25:     |  |
|                    |  | Pradhan<br>Mantri<br>Formalisation<br>of Micro Food<br>Processing | follo                             | Target:  | lowing de<br>l Year: 20<br>406   | tails or<br>124-25                          | PMFME:   | ormed the       |  |
|                    |  | Enterprises   |                                   | <ul><li>Pending</li><li>Sanction</li><li>Rejected</li><li>Sanction</li><li>Total Sul</li></ul>   | At Bank:<br>ed By Bank<br>By Bank<br>ed Amoun<br>bsidy Am                        | 76<br>nk: 17<br>: 2<br>nt (In L<br>ount (In | o Bank: 91<br>akh) : 31.92<br>n Lakh) : 12<br>kh) : 7.81 I | 2.49 lakh       |  |

|                      | Industries, | Mukhya                                   | The (     | General N  | Manager, DICC Dibrug   | garh informed the   | General   |
|----------------------|-------------|--|-----------|--|--|---|---|
|                      | Commerce    | Mantrir                                  | follo     | wing the   | following details:   |   | Manager,  |
| Economic             | & Public    | Tholuwa                                  |           | -  | -  |   | <i>6</i> ,  |
| Economic Development |             |  | •         | M/S I<br>21has<br>produ<br>M/S I<br>2021-<br>started<br>access<br>New App<br>M/s<br>Samit<br>Produ<br>M/s I<br>Ltd.<br>amoun<br>M/s<br>Samit<br>amoun<br>M/s P | Kumarjyoti Samabai S<br>completed their wo<br>ction of pottery.<br>Deori Boyan Silpa Sa<br>22 has completed to<br>d production of<br>sories.  lication Approved: Tipomia Cane & B<br>i Ltd. Tingkhong (Cott) amounting Rs. 40,0<br>No Silputta Boyan Silputta Rs. 54,25,234/- Hasoti Hipini Boway Ltd. Barbaruah (Hanting Rs. Rs. 63,92,750)  | mabai Sammitee, cheir works and Handloom & Samabai Cane & Bamboo D0,000/ Da Samabai Samiti dloom Product)  a Kota Samabai andloom Product)  b Kota Samabai andloom Product)  c Kota Samabai andloom Product)  c Kota Samabai andloom Product) | Manager,  District Industries and Commerce Department |
|                      |             |  | •         | Sammamound<br>amound<br>M/S<br>&Mana<br>Udoip  | niti, Panitola (Handating Rs. 68,36,848 /- Sankalpa Farmineketing Co- Operativour Rajabheta, (Handating Rs. 54,34,072/-  | ng Production<br>ve Society Ltd.  |   |
|                      |             | North East<br>Industrial<br>Development, |           | The General Manager, DICC Dibrugarh informed the following details on <b>NEIDS:</b>  |  |   |   |
|                      |             | Scheme                                   | Sl.<br>No | Name of<br>Scheme  | Number of Applications   | Application<br>Recommended  |   |
|                      |             |  | 1         | CCIIAC   | <ul><li>40 applications,</li><li>5 Seeked for Clarification</li><li>5 (Double applications)</li></ul>  | 30 Total<br>Recommended   |   |
|                      |             | Industrial and                           | The (     | General N  | Manager, DICC Dibrug   | earh informed the   |   |
|                      |             | Investment Policy of Assam, 2019 (IIPA)  |           | wing deta<br>Numb<br>IIPA 2<br>Numb<br>Numb  | with a policy of a | lied for EC under<br>(SLC) :2<br>ding at SOT:5  |   |

| 10 | Infrastructure | Assam Power Distribution Company Limited             | Assam Power Distribution System Enhancement and Loss Reduction Project | <ul> <li>Chief Executive Officer, APDCL informed that:</li> <li>2760 Nos. of 9.75 Mtr. PSC Poles out of 4774         Nos. &amp; 1008 Nos. of 8.5 Mtr. PSC Poles out of 1551 Nos. and 9 Nos. of 25 KVA DTR,15         Nos. of 63 KVA &amp; 13 Nos. of 100 KVA DTR have been erected till date under Installation of new Distribution Transformer along with HT line, HT line with MVCC and LT AB cable shall be constructed at various location     </li> </ul> | Chief<br>Executive<br>Officer,<br>APDCL                      |
|----|----------------|--|--|--|--|
|    |                |  | Revamped<br>Distribution<br>Sector<br>Scheme<br>(RDSS)                 | in Dibrugah to reduce the line loss under Externally Aided Project (EAP) funded by AIIB (PHASE-II).  Chief Executive Officer, APDCL informed that: Re-conductoring of HT & LT Network/Construction of New HT line along with DTR under Dibrugarh Electrical Circle have been on going.   |  |
|    |                |  | PM Surya<br>Ghar Muft<br>Bijli Yojana                                  | <ul> <li>Chief Executive Officer, APDCL informed that:</li> <li>Total no of application submitted: 1680</li> <li>Total no of Installed Solar Rooftop Plant: 15</li> <li>Total installed capacity till now in Dibrugarh Electrical Circle (in kw): 61 KW</li> <li>Pipe line work for Solar Rooftop Plant: 21 Nos of RTS of capacity 68 KW.</li> </ul>   |  |
| 11 | Infrastructure | Public<br>Works<br>Department<br>National<br>Highway |  | The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 53% of physical and 48.31% financial progress.   | Executive Engineer, Public Works Department National Highway |
| 12 | Infrastructure | Public<br>Works<br>Department<br>Building            | NLCPR  | The Executive Engineer, PWD (Building) informed the following details on progress of "Multi-Disciplinary Sports Complex at Khanikar at Dibrugarh":  Components- Main gallery- 88%, Indoor Stadium - 98%, Diving platform - 98%,  | Executive Engineer, PWD (Building)                           |

| Infrastructure |            |          | Girls Hostel - 75%,   | Executive  |
|----------------|------------|----------|---|------------|
|                | Public     |          | VIP Block - 95%,  | Engineer,  |
|                | Works      |          | Players Block - 95%,  | PWD        |
|                | Department |          | Main Swimming pool - 98 %,  | (Building) |
|                | Building   |          | Practice Pool - 99%,  | (Building) |
|                |            |          | Pump House - 95%,   |            |
|                |            |          | Balancing Tank -95%   |            |
|                |            |          | Staff Quarter - 95%,  |            |
|                |            |          | Boundary Wall - 90%   |            |
|                |            |          | Internal Road- 25%  |            |
|                |            |          | Landscaping- 35%  |            |
|                |            |          | He further informed that a revised estimate                           |            |
|                |            |          | amounting to Rs. 205.86 Cr submitted to higher                        |            |
|                |            |          | authority on 02-01-2024 but approval not yet                          |            |
|                |            |          | received till date. Due to which Boys hostel,                         |            |
|                |            |          | Lawn tennis court, Volley ball court, Basketball                      |            |
|                |            |          | court, Practice grounds could not be taken up.                        |            |
|                | +          | CIDF     | The Executive Engineer, PWD (Building)                                |            |
|                |            | CIDI     | informed that the scheme "Multipurpose Utility                        |            |
|                |            |          | Complex (Near Police Reserve) Dibrugarh would                         |            |
|                |            |          | be completed by December, 2024. The following                         |            |
|                |            |          | progress have been achieved till date:                                |            |
|                |            |          |   |            |
|                |            |          | Office Building - Structure and brick wall                            |            |
|                |            |          | completed.  |            |
|                |            |          | Plastering and internal electrification  works have been in presents. |            |
|                |            |          | works have been in process.  • Auditorium - 2nd slab casting 50%      |            |
|                |            |          | completed.  |            |
|                |            |          | Regarding the scheme "Christian war Cemetery at                       |            |
|                |            |          | Dibrugarh", under CIDF the Executive Engineer,                        |            |
|                |            |          | PWD (Building) informed that renovation of all tombs                  |            |
|                |            |          | have been completed. Earth filling of Block C and D                   |            |
|                |            |          | have been completed and jungle clearance work in                      |            |
|                |            |          | Block- B have been started.   |            |
|                |            | SOPD ODS | Regarding construction of Govt. Dental College at                     |            |
|                |            | 5512 525 | AMCH, Dibrugarh, the Executive Engineer, PWD                          |            |
|                |            |          | (Building) informed that Revised estimate amounting                   |            |
|                |            |          | to Rs. 7928.643 Lakh submitted to DME but the                         |            |
|                |            |          | approval not yet been received till date.                             |            |
|                |            |          | For the scheme "Construction of New RCC Building                      |            |
|                |            |          | To Accommodate Blood Bank, Modular OT at                              |            |
|                |            |          | AMC&H, Dibrugarh Assam": Additional estimate                          |            |
|                |            |          | amounting to Rs. 9,37,99,143.00 send to higher                        |            |

| Infrastructure | Public<br>Works<br>Department<br>Building |      | authority for incorporation of new components i.e Blood bank- Toilet block, Brick boundary wall, site development, some modifications such as blood collection room, donor refreshment room etc. and Modular OT- Peripheral drain, connecting passage from Modular OT to surgery dept, MGPS. Modification of third floor & fourth floor for Anesthesiology & ICU. | Executive<br>Engineer,<br>PWD<br>(Building) |
|----------------|---|------|---|---|
|                |   | SOPD | Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab):  |   |
|                |   |      | <ul> <li>ITI Dibrugarh: Target Date of completion-<br/>September, 2024.</li> <li>ITI Lahowal: Target Date of completion-<br/>November, 2024</li> <li>Dibrugarh Polytechnic: Target Date of<br/>completion- November, 2024</li> </ul>  |   |
|                |   |      | The target date of completion for Govt. Law College at Dibrugarh, Assam have been October, 2024   |   |
|                |   |      | The target date for completion of the scheme "ITI for Dibyang at Dibrugarh" would be October, 2024.   |   |
|                |   |      | 64% physical progress have been achieved so far for<br>the scheme "Construction of Rajgarh Mini Stadium,<br>Tingkhong, Dibrugarh District, Assam" and would be<br>Completed by December, 2024.  |   |
|                |   |      | 78% physical progress have been achieved so far for<br>the scheme "Construction of Abhoypur Rural Sports<br>Complex, Moran Dibrugarh, Assam" and targeted<br>completion date would be October, 2024.  |   |
|                |   |      | 57% physical progress have been achieved so far for the scheme "Construction of Mini Stadium At Lahowal, Dibrugarh and targeted date of completion would be December, 2024.   |   |
|                |   |      | For Construction of Super-Speciality Pet Animal Hospital at Khanikar at Dibrugarh District 30% physical progress have been achieved till date   |   |
|                |   |      | 50% physical progress have been achieved till date for Jyoti Bishnu Sankritik Prakalpa at Lenegeri, Tingkhong, Dibrugarh for the year 2022-23.  |   |
|                |   |      | Regarding Additional Classroom at Tea Garden Model School, the Executive Engineer, PWD (Building) informed the following details:   |   |
|                |   |      |   |   |

| Infrastructure |                     | SOPD | SL No  | LOCATION   | PHYSICAL<br>PROGRESS<br>(%)                            | Executive<br>Engineer,<br>PWD |
|----------------|---------------------|------|--|--|--|-------------------------------|
|                | Public              |      | 1  | At Nilmoni T.E   | 92 %   | (Building)                    |
|                | Works<br>Department |      | 2  | At Maijan  | 48 %   |                               |
|                | Building            |      | 3  | At Sepon T.E   | 95 %   |                               |
|                |                     |      | 4  | At Dikhori T.E   | 95 %   |                               |
|                |                     |      | 5  | At Tiloijan T.E  | 55 %   |                               |
|                |                     |      | 6  | At Romai T.E   | 69 %   |                               |
|                |                     |      | 7  | At Makulbari T.E   | 66 %   |                               |
|                |                     |      | 8  | At Pithaguti T.E   | 64 %   |                               |
|                |                     |      | 9  | At Nahartoli T.E   | 35%  |                               |
|                |                     |      | (hundred) M<br>Areas, Assam                            | Model Secondary S  | "Construction of 100 Schools in the Tea Garden Remarks |                               |
|                |                     |      | Kho  | wang T.E.  | Physical progress- 35%                                 |                               |
|                |                     |      | Tam  | ulbari T.E.  | Physical progress- 26%                                 |                               |
|                |                     |      | Ka   | ber T.E.   | NOC received but not feasible.                         |                               |
|                |                     |      |  | ah Girls High<br>School  | Work will be started soon                              |                               |
|                |                     |      |  | ong Girls HS   | Work just started                                      |                               |
|                |                     |      | Ва   | lijan TE   | Physical progress- 2%                                  |                               |
|                |                     |      | that all w<br>scheme "S<br>Secretariat<br>be handed of | orks except Cand<br>letting up of Ho<br>in Dibrugarh Dist<br>over on 25-08-202 |  |                               |
|                |                     |      |  |  | VD (Building) presented onstruction of Jaganath        |                               |

|    |                | 5.11                                       | SOPD   | Community H<br>Garden areas.  | Iall cum Skill   | Centre a   | t Various Tea  | Executive Engineer,  |
|----|----------------|--|--|---|--|--|--|--|
|    | Infrastructure | Public<br>Works<br>Department<br>Building  |  | LAC   | No. of<br>Community<br>Hall cum<br>Skill<br>Centres                            | No. of<br>NOC's<br>for land<br>received<br>till date | Non-<br>availability<br>of Land as<br>per Tea<br>Garden<br>Authority | PWD<br>(Building)  |
|    |                |  |  | Dibrugarh   | 5  | 3  | 2 (Jallan<br>Nagar T.E. &<br>Ethelwood<br>T.E.)                      |  |
|    |                |  |  | Moran   | 12   | 12   | 0  |  |
|    |                |  |  | Lahowal   | 15   | 15   | 0  |  |
|    |                |  |  | Tingkhong   | 20   | 19   | 1 (Diksam<br>T.E.)   |  |
|    |                |  |  | Total=  | <u>52 Nos.</u>   | 49 Nos.  | 3 Nos.   |  |
|    |                |  |  |   |  |  |  |  |
|    |                |  | Untied Fund  | Construction Dibrugarh, As (Building) inf   | of Guest I ssam" the Exformed that A hindered the 24 due to nor the consultant | House at ecutive En Architectur smooth pro           | ral Consultant ogress of work ty of Working                          |  |
|    |                |  |  | _   | scheme "Cons<br>onditioned Au  | truction of  |  |  |
|    |                |  | 5 <sup>th</sup> Assam State<br>Finance<br>Commission |   | ne "Construc<br>Dibrugarh a  | tion of To   | chieved so far<br>own Hall" at<br>ted date of                        |  |
| 13 | Infrastructure | Border<br>Protection<br>and<br>Development | Border Areas<br>Development<br>Programme<br>(BADP)   | The scheme 'Annual Action in the Inter-S Dibrugarh disphysical prograwould be 31/10 | Plan of Borde<br>tate Border f<br>strict, Assam<br>ress and expe               | r Developr<br>for the year<br>"have a                | ar 2022-23 in chieved 82%  | Executive Engineer, PWD, Building Chabua, Naharkatia & Duliajan Division |

| 14 | Infrastructure | Housing and | Pradhan         | The City Project Manager, Pradhan Mantri Awas  | City Project |
|----|----------------|-------------|-----------------|--|--------------|
|    |                | Urban       | Mantri Awas     | Yojana (Urban) informed that out of 5,626 nos. of  | Manager,     |
|    |                | Affairs     | Yojana          | approved beneficiaries, 4,825 nos. of Beneficiaries  | PMAYU        |
|    |                |             | Housing for All | have been finalized, 4,649 nos. of beneficiaries have  |              |
|    |                |             | (Urban)         | received 1st Installment, 3,055 nos. of beneficiaries  |              |
|    |                |             |                 | have received 2 <sup>nd</sup> instalment, 735 nos. have received                                   |              |
|    |                |             |                 | 3 <sup>rd</sup> installment and 2,295 nos. of houses have been                                     |              |
|    |                |             |                 | completed so far.  |              |
| 15 | Infrastructure | Irrigation  | SOPD-G          | The Executive Engineer, Irrigation (Dibrugarh-   | Executive    |
|    | innustractare  | migation    | SOID            | Lahowal-Chabua Division) informed that work have   | Engineer,    |
|    |                |             |                 | been in progress for schemes under SOPD-G for the  | Irrigation   |
|    |                |             |                 | year 2023-24 (i) Aithan Dighala Gaon Solar Powered   | inigation    |
|    |                |             |                 | MDTW Irrigation Scheme (1 point) with physical   |              |
|    |                |             |                 | progress of 39.50% (ii) LIS from River Burhidihing at  |              |
|    |                |             |                 | Romai Ghat with 98% physical progress (iii) Solar  |              |
|    |                |             |                 | Powered MDTW (2 Points) at Romai Area with   |              |
|    |                |             |                 | · · · · · · · · · · · · · · · · · · ·  |              |
|    |                |             |                 | physical progress of 35% (iv) Solar Powered MDTW (3 Points) at Niz Rahmaria Area with 14% physical |              |
|    |                |             |                 | progress and (v) for Solar Powered MDTW Irrigation   |              |
|    |                |             |                 | Scheme at Paniera Gaon (3 Points) Work order issued  |              |
|    |                |             |                 | & Work not yet started due to unfavourable site  |              |
|    |                |             |                 | condition.   |              |
|    |                |             |                 | condition.   |              |
|    |                |             |                 | The Executive Engineer, Irrigation (Moran-   |              |
|    |                |             |                 | Tingkhong Division) informed that 50% physical   |              |
|    |                |             |                 | progress have been achieved so far for the scheme  |              |
|    |                |             |                 | 'Solar Powered TW scheme at Tingkgong LAC,   |              |
|    |                |             |                 | Kololowa Gaon Area (19 Points)'.   |              |
|    |                |             |                 | , ,  |              |
|    |                |             | RIDF            | The Executive Engineer, Irrigation (Dibrugarh-   |              |
|    |                |             | (NABARD)        | Lahowal-Chabua Division) informed that three (3)   |              |
|    |                |             |                 | MDTW Scheme at Chabua LAC have been  |              |
|    |                |             |                 | commissioned and under operation under RIDF-XXIX (NABARD) for the year 2023-24                     |              |
|    |                |             |                 | TATA (TABATA) for the year 2023 21   |              |
| 16 | Reforms,       | Excise      |                 | In regard to the revenue collected during current  | Inspector    |
|    | Governance     |             |                 | financial year the Inspector of Excise, Dibrugarh  | of           |
|    | Facilitation & |             |                 | informed that Rs.48.96 Cr. have been collected   | Excise       |
|    | Regulation     |             |                 | till the month of July, 2024 out of the Revenue  |              |
|    |                |             |                 | Target of 188.68 Cr.   |              |
|    |                |             |                 | 141501 01 100.00 01.   |              |
|    |                |             |                 | Detection for the month of May, 2024:  |              |
|    |                |             |                 | •  |              |
|    |                |             |                 |  |              |
|    |                |             |                 | Case Detected : 438 Nos  |              |
|    |                |             |                 | ▶ I.D. Liquor Seized : 2923 Litres   |              |
|    |                |             |                 | F.W. : 20896 Litres  |              |
|    |                |             |                 | Pachowai : 126 Kgs   |              |
|    | •              |             |                 |  |              |

|    |                |   |   | <b>•</b>  | Total Imf  |   |   | .14 Litres   |   |
|----|----------------|---|---|---|--|---|---|--|---|
|    |                |   |   | ,   | Total Dec  | i Seizeu  | . 43343   | 0.03 Lines   |   |
| 17 | Infrastructure | Transport<br>Department                             |   | that d  |  | 24-25- Rs.  | 22,94,40,1  | garh informed <b>06</b> /- have been Crs.                                      | District<br>Transport<br>Officer                    |
| 18 | Infrastructure | Public<br>Works<br>Department<br>(Roads)<br>(DCLKT) | PMGSY                                       | (Road   | ls) (DCLKT   | ) presente<br>Pradhan   | ed the deta   | ks Department ils of the new Gram Sadak  Target Date of Completion  30.09.2024 | Executive Engineer, Public Works Department (Roads) |
|    |                |   | SOPD-G                                      | Parbotipur, Pulungoni  The Executive Engineer, Public Works Department (Roads) (DCLKT) informed that 82% of progress have achieved so far for the scheme "Flyover at Junction Point of Convoy Road with NH-37 leading   |  |   |   |  |   |
|    |                |   |   | Junction Point of Convoy Road with NH-37 leading Amulapatty near Jalan Bus Terminus, Dibrugarh" and target date of completion would be October, 2024  The Executive Engineer, Public Works Department (Roads) DCLKT) informed that 47% of physical progress have been achieved so far for the scheme "Moran Naharkatia Road (Moran Town to Disang Kinar Bongali) under Asom Mala and targeted date of completion would be December, 2024. |  |   |   |  |   |
|    |                |   | Asom Mala                                   |   |  |   |   |  |   |
|    |                |   | Central Road<br>&<br>Infrastructure<br>Fund | The H   | 94% physical far for the and target September 78% physical far for the security of the far for the security of the far for the security of the sec | ngineer, P<br>presented<br>ical progrescheme N<br>eted com<br>r, 2024.<br>ical progre<br>e scheme | then followess have be Mancotta Bapletion dates Mahmora | ks Department  |   |

| 1.6            | Public                           | Central Road                    |  | _                      |                             | orks Department                          |                         |
|----------------|----------------------------------|---------------------------------|--|------------------------|-----------------------------|--|-------------------------|
| Infrastructure | Works                            | Fund (CRF)                      | (Roads) DCLI   |                        |                             |  | Engineer,               |
|                | Department<br>(Roads)<br>(DCLKT) |                                 | Name of<br>Road  | Length<br>(in KM)      | Physical<br>Progress        | Target Date of Completion                | Public Works Department |
|                |                                  |                                 | NH-37 to<br>AMCH and<br>Jalan Bus<br>Terminus to<br>Amolapatty | 11.248                 | 95%                         | Foreclosure proposal is being initiated. | (Roads)                 |
|                |                                  |                                 | Bamunbari to<br>Grab Tiniali<br>(Gr-II)                        | 12.72                  | 98%                         | 30.09.2024                               |                         |
|                |                                  | RIDF                            | The Executive  | - Engineer             | · Public W                  | orks Department                          | _                       |
|                |                                  | Kibi                            |  | _                      |                             | nos. of schemes                          |                         |
|                |                                  |                                 |  |                        |                             | AC under Rura                            |                         |
|                |                                  |                                 | Infrastructure   | Developm               | ent Fund RI                 | DF-XXIX.                                 |                         |
|                |                                  | SOPD-G                          | The DDC, Dib   | rugarh rev             | viewed the p                | progress of all the                      | ;                       |
|                |                                  |                                 | · ·  | _                      | -                           | 9-G for the year                         |                         |
|                |                                  | Mukhya                          |  |                        |                             | and 21 nos. have                         | ;                       |
|                |                                  | Mantrir<br>Pakipath             | been ongoing   | out of the             | .otai 26 nos.               | or packages.                             |                         |
|                |                                  | Nirman Achani                   | No. of Roads<br>been ongoing                                   | : 31 nos. g out of the | completed a<br>total 97 nos | and 66 nos. have<br>s. of roads.         |                         |
|                |                                  |                                 |  |                        | -                           | oleted and 62.485<br>tal 102.604 KM.     | ;                       |
|                |                                  |                                 |  | 5 5                    |                             |  |                         |
|                |                                  | Mukhya                          | No. of Packa   | ges: 1 no              | completed                   | and 3 nos. have                          | ;                       |
|                |                                  | Mantrir<br>Unnoto               | been ongoing   | out of the             | total 4 nos. o              | of packages.                             |                         |
|                |                                  | Pakipath                        |  |                        | -                           | 3 nos. have been                         | ı                       |
|                |                                  | Nirman Achani                   | ongoing out of   | f the total 6          | o nos. of roa               | ds.                                      |                         |
|                |                                  |                                 |  |                        | _                           | eted and 5.95 KM                         |                         |
|                |                                  |                                 | have been ong  | oing out o             | i ine total 30              | J.63 KIVI.                               |                         |
|                |                                  | Mukhya<br>Mantrir               | 1 no scheme l<br>KM length                                     | nas been p             | resently on                 | going with 24.92                         | 2                       |
|                |                                  | Mothauri<br>Pakikaran<br>Achani |  |                        |                             |  |                         |
|                |                                  | - 2011111                       |  |                        |                             |  |                         |

| Infrastructure |                    | Mukhya       | No. of Packages: 4 nos completed and 2 nos. have                                  | Executive          |
|----------------|--------------------|--------------|---|--------------------|
|                | Public             | Mantrir Path | been ongoing out of the total 6 nos. of packages.                                 | Engineer,          |
|                | Works              | Nobikaran    |   | Public             |
|                | Department         | Achani       | No. of Roads: 12 nos. completed and 10 nos. have                                  | Works              |
|                | (Roads)<br>(DCLKT) |              | been ongoing out of the total 22 nos. of roads.                                   | Department (Roads) |
|                |                    |              | Length (in KM): 35.23 KM completed and 968 KM                                     |                    |
|                |                    |              | have been ongoing out of the total 44.91 KM.                                      |                    |
|                |                    |              | The Executive Engineer, Public Works Department                                   |                    |
|                |                    |              | (Roads) (Dibrugarh, Chabua, Lahowal, Khowang and                                  |                    |
|                |                    |              | Tingkhng) submitted the following details regarding                               |                    |
|                |                    |              | works proposed as per Cabinet Meeting held on 30.01.2023:                         |                    |
|                |                    |              | ■ 35% physical progress have been achieved for                                    |                    |
|                |                    |              | the scheme "Construction of 14.20 km long,  |                    |
|                |                    |              | two lane Sessa-Itakhuli Road (Lezai<br>Kolakhowa Road) including ROB at Rly Level |                    |
|                |                    |              | Crossing No.MD/3 at Moran LAC" under  |                    |
|                |                    |              | Asom Mala 2.0 amounting Rs. 5017.00 Lakhs.  |                    |
|                |                    |              | <ul> <li>Work in process for the scheme Blacktoping of</li> </ul>                 |                    |
|                |                    |              | Aghonibari-Khowang connecting, 25 km Road   |                    |
|                |                    |              | on embankment at Tingkhong LAC under  |                    |
|                |                    |              | MMMPA amounting Rs. 7282.28 Lakhs with 60% of physical progress.                  |                    |
|                |                    |              | ■ DPR under preparation for the scheme  |                    |
|                |                    |              | Construction of Flyover at Amolapatty   |                    |
|                |                    |              | Railway Level Crossing No.DD-2 (including   |                    |
|                |                    |              | Amolapatty junction point) for 1.22 km at   |                    |
|                |                    |              | Dibrugarh but GAD yet to be approved by Railway.                                  |                    |
|                |                    |              | ■ DPR under preparation for the scheme  |                    |
|                |                    |              | Construction of Flyover at Lahowal Railway  |                    |
|                |                    |              | Level Crossing No.DD-21 for 1.23 km at  |                    |
|                |                    |              | Lahowal and GAD approved by Railway.  |                    |
|                |                    |              | <ul> <li>Allotment of work under progress for the</li> </ul>                      |                    |
|                |                    |              | scheme Construction of Flyover at Mancotta  |                    |
|                |                    |              | Railway Level Crossing No.CS-4. for 1.15 km                                       |                    |
|                |                    |              | at Lahowal amounting Rs.7794.50 Lakhs.  |                    |
|                |                    |              | <ul> <li>Tendering Process have been in progress at C.</li> </ul>                 |                    |
|                |                    |              | E's Office, Guwahati for the schemes (i)  |                    |

|    | Infractmenture |   |     | Construction of Bridge ever river Duridihing  |   |
|----|----------------|---|-----|---|---|
|    | Infrastructure | Public<br>Works<br>Department<br>(Roads)<br>(DCLKT) |     | Construction of Bridge over river Buridihing (from Aghonibari to Telpani) for 1.56 km, (ii) Construction of Bridge over river Disang (from Barua Nagar to Mahmora) for 1.59 km, (iii) Construction of Bridge over river Buridihing (from Ramaighat to Lachan Mirigaon) for 3 km,. | Executive Engineer, Public Works Department (Roads)         |
|    |                |   |     | ■ DPR submitted for the schemes (i) Construction of Bridge connecting Madarkhat- Godabahar Road over river Sessa for 1.80 km, (ii) Construction of Bridge over river Demow (from Hunghungia village to Nahorani village) for 1.65 km.   |   |
|    |                |   |     | 80% of physical work in progress under SOPD-<br>G for the scheme Improvement of Road from<br>Graham Bazar at Old NH 37 to Water Resource<br>Guest House via Paltan Bazar for 2. 10 km<br>amounting Rs. Rs. 761.79 Lakhs.  |   |
|    |                |   |     | DPR submitted for the schemes (i) Construction of Foot over Bridge at Phoolbagan on Old NH-37 Dibrugarh for 14 km and (i) Construction of Foot over Bridge at Thanna Chariali on Mancotta Road Dibrugarh for 14 km.   |   |
|    |                |   |     | The Executive Engineer, Public Works Department (Roads) asked APDCL to shift utility of APDCL which falls under drainage construction. Regarding railing issue with Dibrugarh Municipal Corporation the DDC, Dibrugarh asked him to share the locations.                          |   |
| 19 | Infrastructure | Public<br>Health<br>Engineering<br>Department       | JJM | The DDC, Dibrugarh reviewed the progress of scheme in Dibrugarh district and asked the Executive Engineering, Public Health Engineering Department to expediate the progress and resolved all issues in consultation with concerned departments.                                  | Executive Engineering, Public Health Engineering Department |
|    |                |   |     | The Executive Engineering, Public Health Engineering Department informed that 39 nos. of schemes could not be implemented due to land allotment issues and 2 nos. of scheme surrendered. The DDC, Dibrugarh asked him to submit the list of schemes.                              |   |

|    | Infrastructure          | Public<br>Health<br>Engineering<br>Department  | Swach Bharat<br>Mission -<br>Gramin, Assam | The Executive Engineering, Public Health Engineering Department informed that the target of 5406 nos. of IHHL, Ph-II (Non-DBT) have been completed.  The Executive Engineering, Public Health Engineering Department informed that the electrification works of PWMU under Khowang Block is completed and under Lahowal Block would be completed by (APDCL) 31rst Aug'2024.   | Executive Engineering, Public Health Engineering Department |
|----|-------------------------|--|--|---|---|
|    |                         |  |  | For GOBARDHAN scheme the Executive Engineering, Public Health Engineering Department informed that the empanelled Agency (Greeneria Renewal Technology Pvt. Ltd) submitted the DPR and DPR approval was in process with State Headquarter.  |   |
| 20 | Economic<br>Development | Cooperation Department                         |  | The DDC, Dibrugarh reviewed the performance of the department and Business by the GPSS.   | Deputy Register, Cooperative Department                     |
| 21 | Economic<br>Development | Assam State<br>Rural<br>Livelihoods<br>Mission | Deendayal<br>Antyodaya<br>Yojana           | The DDC, Dibrugarh reviewed the performance of the Rural Livelihood Mission and the District Program Manager, ASRLM informed the following details regarding DAY-NRLM:  | District<br>Program<br>Manager,<br>ASRLM                    |
| 22 | Infrastructure          | Water<br>Resource<br>Department                | SOPDG                                      | <ul> <li>The Executive Engineer, Water Resource Department Dibrugarh informed following details:</li> <li>98% of physical progress and 79% of financial progress have been completed for the scheme "R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh" under SOPDG.</li> <li>For the scheme "Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa" the physical progress has been achieved till was 45%.</li> <li>The scheme "Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village" have achieved 95% of physical progress.</li> </ul> | Executive Engineer, Water Resource Department               |

| Infrastructure | Resource Department | SOPD-FDR | The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding SOPD-FDR:  The Scheme "Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon" has achieved 85% of physical progress.  The scheme "Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam" has              | Executive<br>Engineer,<br>Water<br>Resource<br>Department |
|----------------|---------------------|----------|---|---|
|                |                     | RIDF     | achieved 95% of physical progress.  The Scheme "Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk" has achieved 98% of physical progress.  The Executive Engineer, Water Resource  |   |
|                |                     |          | Department Dibrugarh informed following details:  • The scheme "Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement" has achieved 92% of physical progress.  • The scheme "Restoration of flood damages at Rohmoria area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km" has achieved 88% of physical progress. |   |
|                |                     | NIDA     | The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding NIDA:  Work have been going on for the scheme "Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I".  Work have been going on for the scheme "Strengthening of existing protection   |   |

|    |                |            |            | works at Pukhurijan and its adjoining  | Executive    |
|----|----------------|------------|------------|--|--------------|
|    | Infrastructure | Water      |            | areas" with 15 % of physical progress.   | Engineer,    |
|    |                | Resource   |            | 1 7 1 8  | Water        |
|    |                | Department |            |  | Resource     |
|    |                | 1          | CIDF       | The Executive Engineer, Water Resource   | Department   |
|    |                |            | _          | Department Dibrugarh informed following details  | •            |
|    |                |            |            | regarding CIDF:  |              |
|    |                |            |            |  |              |
|    |                |            |            | • The Scheme "Installation of 2Nos. Water  |              |
|    |                |            |            | pumps for mitigation of urban flooding in  |              |
|    |                |            |            | DMB area at Dibrugarh under CIDF" has  |              |
|    |                |            |            | achieved 73% of physical progress.   |              |
|    |                |            |            |  |              |
|    |                |            |            |  |              |
|    |                |            | World Bank | The scheme "Integrated Water Resources management of Buridehing Basin (Phase-I)" has been                            |              |
|    |                |            |            | ongoing with 62% of physical progress.   |              |
|    |                |            |            | ongoing with ozyo or physical progress.  |              |
| 23 | Social Sector  | Education  | PM POSHAN  | Status Of Fund Received & Utilisation During FY  | Inspector of |
|    | Social Sector  | Education  |            | 2024-25 Upto 31-07-2024  | School       |
|    |                |            |            | _  |              |
|    |                |            |            | Fund Received: Rs. 8,63,67,106.00<br>Expenditure: Rs. 8,62,85,756.53   |              |
|    |                |            |            | % of Utilisation : 99.90 %   |              |
|    |                |            |            | 7.0 02 0 1.110.111.2011 (77.75 0 7.0   |              |
|    |                |            |            | Block-wise Enrolment of Children under PM  |              |
|    |                |            |            | POSHAN FY 2023-24  |              |
|    |                |            |            | No. of Schools: 1611   |              |
|    |                |            |            | Bal Vatika Ka Shreni : 6214<br>LP : 76666  |              |
|    |                |            |            | UP: 40853  |              |
|    |                |            |            | No. of Cook cum Helpers : 3796   |              |
|    |                |            | AROHAN     | The Inspector of Schools, Dibrugarh informed the   |              |
|    |                |            |            | following details for the year 2023-24:  |              |
|    |                |            |            | • 160 Mentees were mapped with Mentors   |              |
|    |                |            |            | Home/School of Montae visited by Mantaer   |              |
|    |                |            |            | <ul> <li>Home/School of Mentee visited by Mentors.</li> <li>On the basis of academic progress, identified</li> </ul> |              |
|    |                |            |            | favourite and hard subjects, provided tips for   |              |
|    |                |            |            | smart reading, career counselling.   |              |
|    |                |            |            | Provided book grant @ Rs 1000/- to all 160   |              |
|    |                |            |            | mentees. Mentees have procured books as  |              |
|    |                |            |            | advised by Mentors.  |              |
|    |                |            |            | Distributed career chart calendar from Gender     density assurances.  |              |
|    |                |            |            | and equity component.  |              |

|    |               |            | PM SHRI                             | Inspector of   |               |
|----|---------------|------------|-------------------------------------|--|---------------|
|    | Social Sector | Education  | Schools                             | total 10 nos. of school in Dibrugarh have been selected                                  | School        |
|    |               |            |                                     | as PM SHRI Schools.  |               |
|    |               |            |                                     |  |               |
|    |               |            | Samagra<br>Shiksha                  | Status of Fund Received & Utilisation During Fy  |               |
|    |               |            | Siliksiia                           | 2024-25 Upto 31-07-2024 :  |               |
|    |               |            |                                     | Fund Received: Rs. 6,84,20,448/-   |               |
|    |               |            |                                     | Utilised by Dist Level: 2,11,40,137  |               |
|    |               |            |                                     | Utilised by Block Level: 62,12,054<br>Utilised by School Level: 1,87,33,671              |               |
|    |               |            |                                     | Total Utilised: 4,60,85,862  |               |
|    |               |            |                                     | Balance: 2,23,34,586   |               |
|    |               |            |                                     | % of Utilised : 67%  |               |
| 24 | Economic      | District   |                                     | The DDC, Dibrugarh reviewed the departmental   | Assistant     |
|    | Development   | Employment |                                     | progress and the following details are discussed:  | Director,     |
|    | 1             | Exchange   |                                     | Graduate Male registered: 10173 nos.   | Employment    |
|    |               |            |                                     | Graduate Female registered: 10958 nos.   | 1 0           |
|    |               |            |                                     | Post Graduates Male registered: 914 nos.   |               |
|    |               |            |                                     | Post Graduate Female registered: 2298 nos.   |               |
| 25 | Reforms,      | Forest     | CAMPA                               | The Divisional Forest Officer, (SF) infored the  | Divisional    |
|    | Governance    | Department |                                     | following details on ongoing activity:   | Forest        |
|    | Facilitation  |            |                                     | One 50 Ha AR Plantations under CAMPA   | Officer, (SF) |
|    | and           |            |                                     | Scheme each at Namdang RF under  |               |
|    | Regulation    |            |                                     | Dibrugarh SF Range (Creation Yr: 2023-24).   |               |
|    |               |            | One ABA Nursery under CAMPA Scheme, |  |               |
|    |               |            | 1.5 Ha ABA Nursery at Chabua DDR    |  |               |
|    |               |            |                                     | College.   |               |
|    |               |            |                                     | One existing 1.5 Ha Nursery under CAMPA  |               |
|    |               |            |                                     | located at Bokul Polytechnic Campus which  |               |
|    |               |            |                                     | was undergoing maintenance period.   |               |
|    |               |            |                                     | • This Division is also undertaking the task of  |               |
|    |               |            |                                     | Compensatory Afforestation of planting 1410 nos. and 200 nos. of saplings location being |               |
|    |               |            |                                     | from Lepetkata to Lahoal Bypass and  |               |
|    |               |            |                                     | Bogibeel Old Ferry Ghat. This Division has   |               |
|    |               |            |                                     | also undertaken the task of planting 4000nos.  |               |
|    |               |            |                                     | indigenous species in the Bogibeel Old Ferry   |               |
|    |               |            |                                     | Ghat Road and Polytechnic Campus.  |               |
|    |               |            |                                     | • Till date this Division has distributed 7,655  |               |
|    |               |            |                                     | approx nos. of seedlings to general public,  |               |
|    |               |            |                                     | NGO's, Schools, Colleges and varied other  |               |
|    |               |            |                                     | offices.   |               |
| 26 | Economic      | Legal      |                                     | The Inspector of Legal Metrology Department  | Inspector of  |
|    | Development   | Metrology  |                                     | informed the following details on verification &   | Legal         |
|    |               |            |                                     | Stamping fees:   | Metrology     |
|    |               |            |                                     | • Total Collection during the month:   |               |
|    |               |            |                                     | 1,33,493.00  |               |

The Meeting ended with vote of thanks from the chair.

District Development Commissioner
Dibrugarh
Date: /09/2024

Memo No.TND-27/8/2023-T&P-DBR/Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3<sup>rd</sup> day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed) District Development Commissioner, Dibrugarh

#### Monthly Status of Fund receipt and utilisation for the month of August, 2024

A. For Schemes: Funds received

| S.<br>No. | Admin Dept.                   | Name of<br>Scheme<br>(+<br>Implemen<br>tation<br>Agency) | PFMS<br>Code &<br>SLS Code | Category<br>CS/CSS/St<br>ate/EAP<br>etc. | Opening<br>with<br>/SNA/Ot<br>applic | CAN<br>hers-as | Oper<br>Balance<br>Dist<br>/Council<br>as app | with the<br>rict<br>/Others - | Curren<br>Allocat<br>Distr | tion to        | F-5-0700 500 79-0 | eived in the<br>ent Year | Total<br>funds<br>available<br>for<br>scheme | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for which<br>UCs are<br>pending at<br>the end of<br>previous<br>years |    | UCs are        | for which<br>pending<br>date            | Remarks                    |
|-----------|-------------------------------|--|----------------------------|--|--------------------------------------|----------------|---|-------------------------------|----------------------------|----------------|-------------------|--------------------------|--|---------------------------------|----------------|---|----|----------------|---|----------------------------|
|           |                               |  |                            |  | Central<br>Share                     | State<br>Share | Central<br>Share                              | State<br>Share                | Central<br>Share           | State<br>Share | Central<br>Share  | State<br>Share           |  | Central<br>Share                | State<br>Share |   |    | Of<br>previous | 250000000000000000000000000000000000000 |                            |
| 1         | 2                             | 3  | 4                          | 5  | 6                                    | 7              | В   | 9                             | 10                         | 11             | 12                | 13                       | 14   | 15                              | 16             | 17  | 18 | year<br>19     | Year<br>20                              | 24                         |
| 1         | Environment<br>& Forest Dept. | CAMPA  |                            |  |                                      |                |   |                               |                            |                |                   | 4,348,068                |  |                                 | 50%            | Nii   | NI | .,,            | 20                                      | works<br>under<br>progress |

Submitted

(Rubul Patnak, AFS)
Divisional Forest Officer
Social Forestry Division
Dibrugarh

Annexure-B

| B. Schemes for which no funds are received by t | he District | Council |
|---|-------------|---------|
|---|-------------|---------|

| S. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
|        |                           | Nil         |         |                |
|        |                           |             |         |                |

Submitted

(Rubul Pathak, AFS) Divisional Forest Officer Social Forestry Division Dibrugarh

Annexure - C

Physical Progress of works under different schemes / Programmes / Projects across Departments of current year

| S.  | Admin Dept.                   | Name of<br>Scheme | Number of works<br>sanctioned in the<br>current year  | Progress of current Year works / Services - categorise number of works based on the stage of physical progress |        |        |        |       |                |  |
|-----|-------------------------------|-------------------|---|--|--------|--------|--------|-------|----------------|--|
| No. |                               |                   |   | 100%   | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>started |  |
|     | Environment &<br>Forest Dept. | CAMPA             | 50 hect. AR     Plantation at Namdang     RF  |  | 1      |        |        |       |                |  |
| 1   |                               |                   | 2. 1 No. of Nursery<br>created under Amrit<br>Brikhya Andolan at<br>DDR College Campus,<br>Chabua | ~  |        |        |        |       |                |  |
|     |                               |                   | Maintenance of 1.5 hect. Nursery at<br>Lahowal Polytechnic<br>campus, Bokul                       |  |        |        |        |       | ~              |  |

Submitted

(Rubul Pathak, AFS) Divisional Forest Officer Social Forestry Division Dibrugarh

### Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous Years

| S.<br>No. |                |                   | Total Number              | Number of Years delayed for completion as on<br>the last date of last Financial Year - Categorise<br>works based on the delay in completion |                   |                   |     | Progress of Pending works of previous years pending as<br>on the last date of last Financial Year -Categorise works<br>based on the stage of physical progress |      |        |        |        |       |                |  |
|-----------|----------------|-------------------|---------------------------|---|-------------------|-------------------|-----|--|------|--------|--------|--------|-------|----------------|--|
|           | Admin<br>Dept. | Name of<br>Scheme | of works<br>pending as on | Less  | >=1 to <<br>3 Yrs | >=3 to <<br>5 Yrs | >=5 | Total  | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>started |  |
|           |                |                   |                           |   |                   |                   |     | งส   |      |        |        |        |       |                |  |

Submitted

(Rubul Pathak, AFS) Divisional Forest Officer Social Forestry Division Dibrugarh

| н   |                               | 2 W   |  |  |  |  |
|---|-------------------------------|---|--|--|--|--|
|   | -                             | · % %   |  |  |  |  |
| District<br>Transport<br>Office,<br>Dibrugach |                               | Admin<br>Dept.  |  |  |  |  |
| 2   |                               | Name of<br>Scheme<br>(Implementa-<br>tion Agency)   |  |  |  |  |
| 2   |                               | PFMS<br>Code &<br>Code  |  |  |  |  |
| 2   |                               | PFMS Category Code & Ct/ CtS/ SIS State/ Code EAP etc.  |  |  |  |  |
| 2   | Share                         |   |  |  |  |  |
| 1   | Share                         | Opening Balance with CNA/SNA/Others as applicable.  |  |  |  |  |
| 2   | Share                         | Opening Balance with the District/Counc / Others—as applicable  |  |  |  |  |
| <u> </u>                                      | Share                         | Opening alance with the trict/Council Others—as applicable  |  |  |  |  |
| 2.  | Share Share Share Share Share | Current Year<br>Allocation to<br>District   |  |  |  |  |
| 2   | Share                         | t Year<br>fon to  |  |  |  |  |
| 2   | Share                         | Fund received<br>In the current<br>Year   |  |  |  |  |
| 2   | Share                         |   |  |  |  |  |
| 2   |                               | Total<br>funds<br>available<br>for<br>Scheme  |  |  |  |  |
| 2   | Central<br>Share              |   |  |  |  |  |
| 2   | State<br>Share                | Funds utilised till<br>now Amount &<br>(% in Bracket)   |  |  |  |  |
| 1   | 1                             | Funds utilised till Amount for Utilisation now Amount & Which Ucs Certificate are (% in Bracket) pending at against total the end of available previous funds for the |  |  |  |  |
| 2   | and Apple                     | Amount for Utilisation which Ucs Certificate are submitted pending at against total the end of available previous funds for the                                       |  |  |  |  |
| 2   | Of<br>Previous<br>Year        | Amount for which Ucs are pending as on date   |  |  |  |  |
| 2   | Current                       | for which<br>ending as<br>late  |  |  |  |  |

| Schemes 1            |
|----------------------|
| 9                    |
| which                |
| 3                    |
| funds                |
| -                    |
|                      |
| eceived              |
| 5                    |
| the District/Council |

S. No.

Administrative Department

Scheme Name

2

District Transport Office, Dibrugarh

|  | nii  | Reasons        |
|--|------|----------------|
| The state of the s | Dil. | Remarks If any |

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

|        |   |                | Number of Works                   | Progress of Current Year works/ Services-Categorise number of |            |     |        |     |       |             |  |  |  |
|--------|---|----------------|-----------------------------------|---|------------|-----|--------|-----|-------|-------------|--|--|--|
| 5. No. | Admin. Dept.                            | Name of Scheme | sanctioned in the<br>current Year |   | 75-<br>99% |     | 25-49% | 25. | 1-25% | Not started |  |  |  |
| 1      | District Transport<br>Office, Dibrugarh | nil            | nil                               | nil   | nil        | nil | nii    | nil | nil   | nit         |  |  |  |

#### Physical Progress of Works under different Schemes/ Projects across Departments- of Previous Years

| SI. No. | Admin<br>Dept.                                | Name of<br>Scheme | Total Number<br>of Works<br>pending as on<br>the last date<br>of previous<br>Financial Year | of last Financial Year-Categorise<br>works based on the delay in |       |       |            |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |            |            |       |                | Remarks |
|---------|---|-------------------|---|--|-------|-------|------------|-------|---|--------|------------|------------|-------|----------------|---------|
|         |   |                   |   |  | to <3 | to <5 | >=5<br>yrs | Total | 100%  | 75-99% | 50-<br>74% | 25-<br>49% | 1-25% | Not<br>started |         |
| 1       | District<br>Transport<br>Office,<br>Dibrugarh | NII               |   |  | •     |       |            |       |   |        |            |            |       |                | NII     |

District Tradsport Officer

Annexure-A Monthly status of Fund recipt and utilisation of Dibrugarh District for the Month of August'2024

A. For Schemes: Funds received,

| SI.<br>No. | Admin. Dept.   | Name of<br>Scheme<br>(+ Imple<br>menation | PFMS<br>Code &<br>SLS<br>Code | Category<br>CS/CSS/<br>State/<br>EPA etc. | Oper<br>Balanc<br>CAN/SN<br>s-as app | e With<br>A/Other | Otne             | District/      | Curent Yea<br>to Di | r Allocation<br>strict | Fund rece<br>currer | ived in the<br>at Year | Total funds<br>available<br>for Scheme | Funds utilis<br>Amou<br>(% in b | int &          | Amount<br>for which<br>Ucs are<br>pending<br>at the<br>end of | Utilisation<br>Certificate<br>submitted<br>against<br>total<br>available | Amou<br>which U<br>pending<br>da | Jcs are<br>g as on    | Remark |
|------------|--|---|-------------------------------|---|--------------------------------------|-------------------|------------------|----------------|---------------------|------------------------|---------------------|------------------------|--|---------------------------------|----------------|---|--|----------------------------------|-----------------------|--------|
|            |  | Agency)                                   |                               |   | Central<br>Share                     | State<br>Share    | Central<br>Share | State<br>Share | Central<br>Share    | State<br>Share         | Central<br>Share    | State<br>Share         |  | Central<br>Share                | State<br>Share | previous<br>year  | funds for<br>the current<br>year   | Of<br>Previous<br>Year           | Of<br>Current<br>Year |        |
| 1          | 2  | 3   | 4                             | 5   | 6                                    | 7                 | 8                | 9              | 10                  | 11                     | 12                  | 13                     | 14                                     | 15                              | 16             | 17  | 18   | 19                               | 20                    | 21     |
|            | Soil and Water<br>Conservation<br>SOPD                       | N/A                                       | N/A                           | N/A                                       | N/A                                  | N/A               | N/A              | N/A            | N/A                 | N/A                    | N/A                 | N/A                    | N/A                                    | N/A                             | N/A            | N/A   | N/A  | N/A                              | N/A                   |        |
|            | Soil and Water<br>Conservation<br>RIDF                       | N/A                                       | N/A                           | N/A                                       | N/A                                  | N/A               | N/A              | N/A            | N/A                 | N/A                    | N/A                 | N/A                    | N/A                                    | N/A                             | N/A            | N/A   | N/A  | N/A                              | N/A                   |        |
|            | Director of Soil<br>Conservation<br>Department,<br>Guwahati. | WDC-PMKSY-<br>2.0, Dibrugarh              | Not<br>available              | css                                       | NIL                                  | NIL               | 90.369           | 10.041         | 0,00000             | 0.00000                | 0.00000             | 0.00000                | 100.41000                              | 90.369                          | 10.041         | NII.  | NIL  | NIL.                             | NIL                   |        |

Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For

| SI No    | Administrative Department | Scheme Name  |         |                  |
|----------|---------------------------|--------------|---------|------------------|
| 1        | Director or Son           | ocacine Name | Reasons | Remarks if an    |
| <u> </u> | Conservation Department,  | NIL          | NII     | Nomiti KS II ali |
|          |                           |              | NIL     | NIL              |

# Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

| SI No | Admin Dept.                      | Name of Scheme           | Number of Works<br>sanctioned in the current | Progres<br>numb | s of Curr | ent Year<br>rks based | works/Se<br>d on the st<br>gress | rvices-C<br>tage of p | ategoris<br>hysical |
|-------|----------------------------------|--------------------------|--|-----------------|-----------|-----------------------|----------------------------------|-----------------------|---------------------|
|       |                                  |                          | Year   | 100%            | 75-99%    | 50-74%                | 25-49%                           | 1-25%                 | Not                 |
| 1     | Director of Soil<br>Conservation | Wing name                | NRM Works - 9 Nos                            | 100%            |           |                       |                                  |                       | started             |
|       | Department,<br>Guwahati.         | WDC-PMKSY-2.0, Dibrugarh | Production System 34 Nos<br>beneficeries     | 100%            |           |                       |                                  | -                     |                     |
|       |                                  |                          | Livelihood 57 Nos of SHGs                    | 100%            |           | -                     |                                  |                       |                     |

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| CLM   | 11.1.15  | Name of                         | Total<br>Number of<br>Works          | on                   | the last d       | s delayed f<br>ate of last<br>orks based | Financial | Year- |      | date of las | t Financi | al Year- ( |       | pending as on<br>works based on |
|-------|--|---------------------------------|--------------------------------------|----------------------|------------------|--|-----------|-------|------|-------------|-----------|------------|-------|---------------------------------|
| SI No | Admin Dept.  | Scheme                          | pending as<br>on the last<br>date of | Less<br>than<br>1 Yr | >=1 to<br><3 Yrs | >=3 to<br><5 Yrs                         | >=5       | Total | 100% | 75-99%      | 50-74%    | 25-49%     | 1-25% | Not started                     |
| 1     | Director of Soil<br>Conservation<br>Department,<br>Guwahati. | WDC-PMKSY-<br>2.0,<br>Dibrugarh | NIL                                  |                      |                  | NIL                                      |           | NIL   |      |             |           | NIL        |       |                                 |

Divisional Officer, Eastern Assam S. C. Division, Dibrugarh. ANNEXURE-A,B,C & D for the month of August, 2024 (in respect of Dibrugarh District)

| Admin. Dept  | Nan   | ne of Scheme(Implementation Agency)  | PFMS<br>Code &<br>SLS Code | Category<br>CS/CSS/St | Ope<br>Balanc<br>CNA/SN | ning<br>te With<br>IA/Other<br>plicable | Opening<br>with  | Balance<br>the<br>Council/<br>s- as | Allocation   | to district*<br>rall) | Fund r           | eceived<br>crall) | Total funds<br>available for<br>Scheme | till now         | atilised-<br>Amount<br>bracket) | Utilisation<br>Certificate<br>submitted<br>against total<br>available funds | Remarks  |
|--------------|-------|--|----------------------------|-----------------------|-------------------------|---|------------------|-------------------------------------|--|-----------------------|------------------|-------------------|--|------------------|---------------------------------|---|--|
| <            |       |  |                            |                       | Central<br>Share        | State<br>Share                          | Central<br>share | State<br>Share                      | Central<br>Share   | State Share           | Central<br>Share | State Share       | (overall)                              | Central<br>Share | State<br>Share                  | for the current<br>year   |  |
| ctor:        | Socia | 1  |                            |                       |                         |   |                  |                                     | Annexure-A   |                       |                  |                   |  |                  |                                 |   |  |
|              | 1     | Nanonal Food Seourity Act, 2013  | AS232                      | CSS                   | 0                       | 0                                       | 0                | 0                                   | 62,58,640.50   | 20,86,213,50          | 62,58,640.50     | 20,86,213.50      | 83,44,854.00                           | 0                | 0                               | D   | Fund<br>Disbursement i<br>under process  |
|              | 2     | Consumer Welfare Fund  | -                          |                       |                         |   |                  |                                     | The state of the s |                       | District Co.     |                   | STREET, STREET                         | and the same     | 735 1146                        | AND DESCRIPTION OF THE PARTY OF   | A STATE OF THE PARTY OF THE PAR |
| Affairs      | 3     | Construction of Toilets in Consumer<br>Forum under Swachhta Mission Action<br>Plan | AS45                       |                       |                         |   |                  |                                     |  |                       |                  |                   |  |                  |                                 |   |  |
| mer          | 4     | Smart Public Distribution  |                            |                       |                         |   |                  |                                     |  |                       |                  | -                 |  | -                | _                               |   |  |
| Consumer     | 5     | Fair Price Shop Automation under NFSA  |                            |                       |                         |   |                  |                                     |  |                       |                  |                   |  |                  |                                 |   |  |
| 38           | 6     | Consumer Awareness Activities  | AS219                      |                       |                         |   |                  |                                     |  |                       |                  | -                 |  | _                | -                               |   |  |
| Distribution | 7     | AAMAR DUKAN  |                            | State                 | 0                       | 0                                       | 0                | 0                                   | 0  | 463575                | 0                | 463575            | 463575                                 |                  | 0                               | o   | Celling is yet to received from the Govt.  |
| Public Di    | 8     | Samabai Sabalikaran  |                            | State                 | 0                       | 0                                       | 0                | 0                                   | 0  | 1259568               | 0                | 1259568           | 1259568                                | 0                | 0                               | 0   | Fund<br>Disbursement i<br>under process  |
| ¥ I          |       | Construction of Godown   | +                          |                       |                         |   |                  | -                                   |  |                       |                  |                   |  |                  |                                 |   | Second December  |
| ě [          |       | End-to-End Computerization   |                            | Dominion of the       |                         | 1000                                    | 11000            | ES COL                              |  |                       | THE PROPERTY.    |                   | and the same of the                    | CHIMITE          |                                 | DO UNITED TO  | HI SAN DE LA CONTRACTOR DE  |
|              |       | State Consumer Helpline  |                            |                       |                         |   |                  |                                     |  |                       |                  |                   |  |                  | -                               |   |  |
|              |       | Strengthening of Consumer Commission   |                            |                       |                         |   |                  |                                     |  |                       |                  |                   |  |                  |                                 |   |  |
| L            | -     | Confinet Project   |                            |                       |                         |   |                  |                                     |  |                       |                  |                   |  |                  |                                 |   |  |
|              | 14    | Paddy Procurement  |                            |                       |                         |   |                  |                                     |  |                       |                  |                   |  |                  |                                 |   |  |
|              | 15    | Rice Fortification   | AS-149                     |                       |                         |   |                  |                                     |  |                       |                  |                   |  |                  |                                 |   |  |

Annexure-B

Annexure- B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and years)

| S.No. | Administrative Department | Scheme name | Reasons | Remarks if any |
|-------|---------------------------|-------------|---------|----------------|
| 1     | N/A                       | N/A         | N/A     | *              |
|       |                           |             |         |                |

# Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

| No. | Admin. Dept. | Name of Scheme | Number of | Progress of Cu | rrent Year works/ |        | se number of we |       |             | Remarks |
|-----|--------------|----------------|-----------|----------------|-------------------|--------|-----------------|-------|-------------|---------|
| _   |              |                | Works     | 100%           | 75-99%            | 50-74% | 25-49%          | 1-25% | Not started |         |
| 1   | N/A          | N/A            | N/A       | N/A            | N/A               | N/A    | N/A             | N/A   | N/A         |         |

Annexure- D

sical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Yo

| NT.  |     |                | Number of         | Years delayed    | for complet     | ion - as | on the | Progre        | ess of Per | nding w | orks of    | previous | Years pending as |
|------|-----|----------------|-------------------|------------------|-----------------|----------|--------|---------------|------------|---------|------------|----------|------------------|
| . No |     | Name of Scheme | Less than 1<br>Yr | >=1 to<br><3 Yrs | >=3 to<br><5Yrs | >=5      | Total  | 125 20 25 200 | 75-99%     | 50      | 25-<br>49% | 1-25%    | Not started      |
| 1    | N/A | N/A            | N/A               | N/A              | N/A             | N/A      | N/A    | N/A           | N/A        | N/A     | N/A        | N/A      | N/A              |

# Monthly status of Fund receipt and utilisation for the Month of August Year 2024

A. For Schemes: Funds received.

| S.No. | Admin, Dept.                  | Name of<br>Scheme<br>(+Implementa<br>tion Agency) | PFMS Code<br>& SLS Code | Category<br>CS/CSS/State<br>/EAP etc | CAN/SN           | g Balance<br>vith<br>A/Others-<br>rikable | with<br>District/<br>Othe | the            | Alloc            | ent year<br>ation to<br>strict | 11 1000 1000     | colved in<br>rect Year | Total Funds<br>available for<br>Scheme | now An           | utifised till<br>nount & (%<br>racket) | Amount for<br>which UCs<br>are pending<br>at the end<br>of previous<br>year | Certificate | UCs are                | for which<br>pending as<br>date. |    |
|-------|-------------------------------|---|-------------------------|--------------------------------------|------------------|---|---------------------------|----------------|------------------|--------------------------------|------------------|------------------------|--|------------------|--|---|-------------|------------------------|----------------------------------|----|
|       |                               |   |                         |                                      | Central<br>Share | State<br>Share                            | Central<br>Share          | State<br>Share | Central<br>Share | State<br>Share                 | Central<br>Share | State<br>Share         |  | Central<br>Share | State<br>Share                         |   | 1 1         | OI<br>previous<br>Year | Of<br>Current<br>Year            |    |
|       | O/o The<br>District<br>Sports | 3   | d                       | S                                    | 6                | 7   | 8                         | 9              | 10               | 11                             | 12               | 13                     | 14                                     | 15               | 16                                     | 17  | 18          | 19                     | 20                               | 21 |
|       | Officer,<br>Dibrugarh         | Nil   | Nil                     | Nil                                  | Nil              | Nil                                       | Nil                       | Nil            | Nil              | Nii                            | Nil              | Nil                    | Nil                                    | Nil              | Nil                                    | Nil   | Nil         | Nil                    | Nil                              |    |
|       |                               |   |                         |                                      |                  |   |                           |                |                  |                                |                  |                        |  |                  |  |   |             |                        |                                  |    |
| -     |                               |   |                         |                                      |                  |   |                           |                |                  |                                |                  |                        |  |                  |  |   |             |                        |                                  |    |
| 1     |                               |   |                         |                                      |                  |   |                           |                |                  |                                |                  |                        |  |                  |  |   |             |                        |                                  |    |

Annexure-B

B. Schemes for which no funds are received by the District/Council:

| S.No. Administrative Department              | Scheme Name | Reasons | Remarks if Any |
|--|-------------|---------|----------------|
| 1 O/o The District Sports Officer, Dibrugarh | NII         | Nil     | Nil            |
| 2  |             |         |                |

Annexure-D

Physical Progress of Works under different Schemes/Programmers/Projects across Departments- of Previous Year

| 5.No | Admin. Dept                                      | Name of Scheme | Total Number<br>of Works<br>pending as on<br>the last date | Number<br>the last | of years of<br>date of las<br>ased on th | delayed fo<br>st Financia | or compl<br>al Year Ca | etion - as on<br>tegorise | Progres<br>the last |        | ng works o<br>t Financial | f previous<br>Year Cates | Years per | nding as on<br>rks based |  |
|------|--|----------------|--|--------------------|--|---------------------------|------------------------|---------------------------|---------------------|--------|---------------------------|--------------------------|-----------|--------------------------|--|
|      |  |                | of previous<br>Financial Year                              | Less tha<br>1 Yr   | n >=1 to<br><3 Yrs                       | >=3 to<br><5 yrs          | >=5                    | Total                     | 100%                | 75-99% | 50-74%                    | 25-49%                   | 1-25%     | Not<br>Started           |  |
|      | O/o The District<br>Sports Officer,<br>Dibrugarh | Nil            | Nil  | Nil                | Nil                                      | Nil                       | Nil                    | Nil                       | Nil                 | Nil    | Nil                       | Nil                      | Nil       | Nil                      |  |
|      |  |                |  |                    |  |                           |                        |                           |                     |        |                           |                          |           |                          |  |
| -    |  |                |  |                    |  |                           |                        |                           |                     |        |                           |                          |           |                          |  |
| 1    |  |                |  |                    |  |                           |                        |                           |                     |        |                           |                          |           |                          |  |
|      |  |                |  |                    |  |                           |                        |                           |                     |        |                           |                          |           |                          |  |

Annexure-A

# Monthly status of Fund receipt and utilisation for the Month of July Year. 2024

A. Fer Schemes: Funds received.

|                          |   |   |  |        |  |  |                       | 1                                       | V     |                       | 1     | V                                      |  |   |                          |                      |  |      |    |
|--------------------------|---|---|--|--------|--|--|-----------------------|---|-------|-----------------------|-------|--|--|---|--------------------------|----------------------|--|------|----|
| _                        |   |   |  |        |  | 1  | 1                     | 1                                       |       | 1                     |       |  |  |   |                          |                      |  |      |    |
| - 11                     |   |   |  |        |  |  |                       |   |       |                       |       |  |  |   |                          |                      |  |      |    |
| 18                       | 15  | 18  | 17   | 16     | 115  | 11   | =                     | 12                                      | F     | 10                    | 9     | ×                                      | t  | 0   | ,                        | -                    | -  |      | -  |
| Christa<br>Christa<br>Ol | Person.   | trade for<br>the covers<br>the covers                     | T A R  | State  | Ceittal<br>Share   |  | Shirt                 | Shiri                                   | Share | Shar                  | Share | Share                                  | Share  | Sell  |                          |                      | Agency   |      |    |
| 8.5                      | Assure for which<br>LCs are pending as<br>on date | Unitrated<br>Certificate<br>submitted<br>against<br>total | Amount<br>for<br>which<br>UCs are<br>pending | Viscan | Funds attitled<br>till new Adment<br>& (% to<br>bracker) | Total<br>Totals<br>residely<br>for<br>National | e canadas<br>pascasen | Food received<br>in the current<br>Your | 8.8   | Allegated<br>Detected | Cond  | thouse<br>thouse<br>thouse<br>applicab | SAN TO SAN THE | Opening<br>Belance<br>With CN.<br>SNA Oth<br>applicable | Calgory<br>CACAS<br>Name | Code<br>Code<br>Date | School of<br>School of<br>1-dayle<br>normation | Otto | S. |

with the provided by the BOD. Concerned Agency FEMS. Public Filmout Management System, \$1.5. State Linked Science. State Code

Annexure-B

B. Schemes for which no funds are received by the District Council For these see man ALL AND ASSESSED REPORTS OF REPORTS AND AND AND AND AND AND AND ADDRESS AND AND ADDRESS AN

uperintendent of Excise

Assessment.

Physical Progress of Works under different Schwaes/Programmes/Projects across Departments of Correct Your

Physical Progress of Works under different Schenes/Programmes/Projects across Beguntiments of Provious Years

Volume D.

| 1  |  |     |   |
|--|--|-----|---|
| S. No. Admin<br>Days   |  |     |   |
| Note of the last   |  |     | 1 |
| Number<br>Number   | pending<br>as on the<br>fast date<br>of<br>pervious<br>Financial<br>Year |     | 1 |
| the ten day  | 1 1 2  |     |   |
| ned Yours  | 483  |     |   |
| Number of Years delayed for completion<br>the last time of last Financial Year Computed<br>works based on the delay in completion                              | 34.5   | Ш   |   |
| And Car  | . 4  | VII |   |
| Charles at on  | heat   | 2   |   |
| Progress   | 9  |     | 1 |
| Progress of Pending works of previous Years pending as or<br>the last date of last Financial Year Categories works based on<br>the ragge of physical progress. | 9  |     |   |
| program y<br>basecan y<br>basecan y  | 7.5  | M   |   |
| beston<br>between  | \$ W   |     |   |
| Years po   | 1-25%  |     |   |
| iks of previous Years pending as on<br>rad Year Categorise works based on<br>ress  | Not married  |     |   |
|  |  | 5   | * |
|  |  |     |   |

### MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF AUGUST 2024

### A. For Schemes: Fund received.

| Admin Name of<br>Dept. scheme +<br>Impleme<br>ntation<br>Agency | Code &<br>SLS<br>Code          | Category<br>CS/CSS /<br>State /<br>EAP etc     | 100 100 C C C C C C C C C C C C C C C C                                  |  | Balance v  | with   | Allocatio  | n to   |   |  | Total funds<br>available for<br>scheme  | now amo  | unt & (%  | Amount<br>for which<br>UCs are<br>pending at   | Utilisation<br>certificate<br>submitted<br>against   | which U  | Cs are   | Remarks  |
|---|--------------------------------|--|--|--|--|--|--|--|---|--|---|--|---|--|--|--|--|--|
| Agency  |                                |  | Central<br>Share   | State<br>Share   | Central<br>Share                                       | State<br>Share   | Central<br>Share   | State<br>Share   | Central<br>Share  | State<br>Share   |   | Central<br>Share   | State<br>Share  | the end of<br>previous<br>year   | total<br>available<br>funds for<br>the current<br>year   | Of<br>previo<br>us yr                            | Of<br>curre<br>nt Yr   |  |
| 3   | 4                              | 5  | 6  | 7  | 8  | 9  | 10   | 11   | 12  | 13   | 14  | 15   | 16  | 17   | 18   | 19   | 20   | 21   |
|   |                                |  | NIL  |  | NIL  |  | NIL  |  | NIL   |  | NIL   | NIL  |   | NIL  | NIL  | NIL  | NIL  |  |
|   | scheme +<br>Impleme<br>ntation | scheme + Code &<br>Impleme SLS<br>ntation Code | scheme + Code & CS/CSS /<br>Impleme SLS State /<br>Intation Code EAP etc | scheme + Code & CS/CSS / With CNA Others ntation Code EAP etc Agency Central Share | scheme + Code & CS/CSS / State / Others ntation Agency | scheme + Code & CS/CSS / State / Others Dist / Code ntation Agency Code EAP etc Share Shar | scheme +   Code &   CS/CSS /   State /   Others   Dist / Council / Others   Agency   SLS   State /   EAP etc   Central   State   Share   Share | scheme + Code & CS/CSS / State / Others Others Others Others Agency Code EAP etc Share Sha | scheme +   Code &   CS/CSS /   State /   Others   Dist / Council /   Others   Central   State   Share   Share | scheme +   Code &   CS/CSS /   State /   Others   Dist / Council /   District*   The curre   Code   SLS   State /   Others   Code   Cod | scheme +   Code &   CS/CSS /   State /   Others   Dist / Council /   Others   Central   State   Share   Share | scheme +   Code &   CS/CSS /   State /   Others   Others   Central   State   Share   S | scheme +   Code &   CS/CSS /   State /   Others   Dist / Council /   District*   Allocation to   District*   available for scheme   In bracker   District*   State / Scheme   State   Central   State   Share   Share | scheme +   Code &   CS/CSS /   State /   Others   Dist / Council /   Others   Code   Share   S | scheme + Impleme NtSLS State / State / Code Agency Code State / Share Sh | Scheme + Code & CS/CSS / Impleme Intation Agency | Scheme + Code & CS/CSS / Impleme   St.S   State / Impleme   St.S   Impleme   St.S   Impleme   St.S   Impleme   Imp | Scheme + Code & CS/CSS / Impleme   SLS   State / Impleme   SLS   State / Impleme   SLS   State / Impleme   SLS   State / Impleme   State   State / Impleme   State / Impleme   State   State / Impleme   State   State / Impleme   State / Impleme   State / Impleme   State / Impleme   State   State / Impleme   Impleme   State / Impleme   State / Impleme   State / Impleme   Impleme |

<sup>\*</sup>will be provided by the HOD / Concerned agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure -B

### B. Schemes for which no funds are received by the District / Council:

| I No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
|      |                           |             |         |                |
|      |                           |             |         |                |

Annexue- c

### Physical Progress of Works under different schemes / Projects across Departments- of current year

| l No | Admin Dept | Name of Scheme | Number of works           | Progress of co<br>physical prog | urrent year works /<br>ress | services – cate | gorise number o | f works based o | in the stage of |  |
|------|------------|----------------|---------------------------|---------------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|--|
|      |            |                | sanctioned in the current | 100%                            | 75-99%                      | 50-74%          | 25-49%          | 1-25%           | Not started     |  |
|      | NIL        | NIL            |                           |                                 |                             |                 |                 |                 |                 |  |
|      |            |                |                           |                                 |                             |                 |                 |                 |                 |  |
|      |            |                |                           |                                 |                             |                 |                 |                 |                 |  |

Annexure-D

# Physical Progress of Works under different schemes / Programmes / Projects across Departments- of Previous years

| il No | Admin<br>Dep | Name of the scheme | Total No<br>of works<br>pending                               | the last               | r of years d<br>date of last<br>ased delay | financial        | year-cate |       | last date | of pending<br>of last fina<br>physical pro | ncial year-0 |        |       |                |
|-------|--------------|--------------------|---|------------------------|--|------------------|-----------|-------|-----------|--|--------------|--------|-------|----------------|
|       |              |                    | as on the<br>last date<br>of<br>previous<br>financial<br>year | Less<br>than 1<br>year | >=1<br>to<3 Yrs                            | >=3 to<br><5 Yrs | >=5       | Total | 100%      | 75-99%                                     | 50-74%       | 25-49% | 1-25% | Not<br>started |
|       |              | NIL                | NIL   |                        |  |                  |           |       |           |  |              |        |       |                |

Dist AH & Very Officer

Dibrugarh



Annexure-A

### Monthly status of Fund receipt and utilisation for the Month of November/Year, 2023.

| A.Fo  | Schemes:                        | Funds re   | ceived          |                               |  |                |                  |   |                  |                              |   |                             |  |                  |  |   |  | In L                   | akhs                              |  |
|-------|---------------------------------|--|-----------------|-------------------------------|--|----------------|------------------|---|------------------|------------------------------|---|-----------------------------|--|------------------|--|---|--|------------------------|-----------------------------------|--|
| 5 No. |                                 | Name of<br>Scheme  | PFMS Code       | Category                      | Opening to<br>with<br>CAN/SNA/C<br>applica | h<br>Other-as  | District/C       | g Balance<br>ith<br>Council/Ot<br>pplicable | to               | rear Allocation<br>District* | 100000000000000000000000000000000000000 | eceived in the<br>rent Year |  | Amo              | tillsed-till now<br>unt & (% in<br>racket) | Amount<br>for which<br>tics are                 | Utilisation<br>Certificate   | Ucs are                | t for which<br>pending as<br>date | Remarks  |
|       | Admin.<br>Dept.                 | (+Implem<br>antation<br>Agency)                                    | and SLS<br>Code | CS/CSS/St<br>attr/EAP<br>etc. | Central<br>share                           | State<br>Share | Central<br>share | State<br>Share                              | Central<br>share | State Share                  | Central<br>share                        | State Share                 | Total funds<br>evailable for<br>Scheme | Central<br>share | State Share                                | pending<br>at the end<br>of<br>previous<br>year | submitted<br>against total<br>available<br>funds for the<br>current year | Of<br>Previous<br>Year | Of Current<br>Year                |  |
| 1     | 2                               | 3  | 4               | 5                             | 6  | 7              | 8                | 9   | 10               | 11                           | 12                                      | 13                          | 14                                     | 15               | 16   | 17  | 18   | 19                     | 20                                | 21   |
| 1     | Housing and<br>Urban<br>Affairs | PMAY(Ur<br>ban) &<br>ULBs are<br>the<br>impleme<br>nting<br>agency |                 | czs                           | •  |                | 5                |   | 8                | -                            |   | •                           |  | *                | ts   | 13  | *  | -                      | 2                                 | Not applicable as th<br>State Mission<br>Directorate disburs |
|       | *                               |  |                 |                               |  |                | -                | -   | 4                | -                            |   |                             | *                                      | 12               | -  | 2   | 35   | - 22                   | 12                                | the fund through D<br>made                                   |
|       |                                 |  | 9               |                               |  |                | -                | -   |                  |                              | 22                                      |                             | *                                      |                  | 24   | *   |  | *                      |                                   |  |
|       | - 1                             |  | . 1             |                               |  |                |                  |   |                  |                              |   |                             |  |                  |  |   |  |                        |                                   |  |

<sup>\*</sup> will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

Herede



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province provincing and the president and specify the spring was manhalfy to

| MM             | TIN        | Ne            | THE REST STATE SECTION | 1     |
|----------------|------------|---------------|------------------------|-------|
| Aut y 19/Furth | Substitute | ently enterly | Subministration (      | 104.5 |



Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Y

| 1 Uniter Affairs Principles |                       | S No  |
|-----------------------------|-----------------------|---|
| Other Affairs               |                       | Admin Dept  |
| PNAY(Urban)                 |                       | Name of Scheme  |
| N/A                         | Year                  | Number of works sanctioned in   |
| 0                           | 100%                  | Progress  |
| 0                           | 75%-99%               | of Current<br>based   |
| 0                           | 50%-74%               | rear works/<br>on the stag  |
| 0                           | 25%-49%               | arrent Year works/Service-Categorise nur<br>based on the stage of physical progress                       |
| 0                           | 1-25%                 | igarise nun<br>il progress  |
| 0                           | Not Started           | Progress of Current Year works/Service Categorise number of works based on the stage of physical progress |
|                             | PMAYUTANI M/A 0 0 0 0 | Year 100% 75%-99% 50%-74% 25%-49% 1-  |

Janay.

Annexure-

| S No. | Admin. Dept.                 | Name of Scheme | Number of works<br>pending as on the last<br>date of Previous | on th                | he last da<br>gorise wo | delayed for<br>te of last F<br>rks based completion | inancial<br>on the de | Year- | pending | g as on t   | he last o   | date of     |       | us Year<br>ncial Year-<br>f physical |  |
|-------|------------------------------|----------------|---|----------------------|-------------------------|---|-----------------------|-------|---------|-------------|-------------|-------------|-------|--------------------------------------|--|
|       |                              |                | Financial Year  | Less<br>than 1<br>Yr | >=1 to<br><3 Yrs        | >=3 to <<br>5 Yrs                                   | >=5                   | Total | 100%    | 75%-<br>99% | 50%-<br>74% | 25%-<br>49% | 1-25% | Not<br>Started                       |  |
|       | Housing and Urban<br>Affairs | PMAY(Urban)    | 333   | 333                  | 0                       | 0   | 0                     | 333   | 230     | 0           | 0           | 0           | 0     | 0                                    |  |
|       |                              |                | 0   | 0                    | 0                       | 0   | 0                     | 0     | 0       | 0           | 0           | 0           | 0     | 0                                    |  |
|       |                              |                | 0   | 0                    | 0                       | 0   | 0                     | 0     | 0       | 0           | 0           | 0           | 0     | 0                                    |  |
|       |                              |                | 0   | 0                    | 0                       | 0   | 0                     | 0     | 0       | 0           | 0           | 0           | 0     | 0                                    |  |
|       |                              | 2-             | 0   | 0                    | 0                       | 0   | 0                     | 0     | 0       | 0           | 0           | 0           | 0     | 0                                    |  |
|       |                              |                | 0   | 0                    | 0                       | 0   | 0                     | 0     | 0       | 0           | 0           | 0           | 0     | 0                                    |  |
|       |                              |                | 0   | 0                    | 0                       | 0   | 0                     | 0     | 0       | 0           | 0           | 0           | . 0   | 0                                    |  |
|       |                              |                |   |                      |                         |   |                       |       |         |             |             |             |       |                                      |  |

Manger

# Monthly Status of Fund Receipt and Utilization up to 31.08.2024 of the F.Y 2024-25

| II. No. | Admis, Dept                | Sim  | e of Scheme (Englishmentalism Agency)      | PFMS Code<br>& SLS Code | Category<br>CS/CSS/State/I<br>AP-etz. | CNASN.           | L'Octors-      | Opening Ha<br>th<br>District/Con<br>as appl | a<br>ncil/Others | Current Year<br>distr<br>(Rs, In | ler*        | Fund receiveners (No. In I. | Veer-          | Total famile<br>available for<br>Scherou | (25 in )      | Il now Amount &<br>mucket)<br>Lakit) | Amount for<br>which ties are<br>pending at the<br>end of previous | Diffication<br>Certificate<br>submitted against<br>total available |                     | chich UCs are<br>to on date<br>(Lakk) | Hernarks |
|---------|----------------------------|------|--|-------------------------|---------------------------------------|------------------|----------------|---|------------------|----------------------------------|-------------|-----------------------------|----------------|--|---------------|--------------------------------------|---|--|---------------------|---------------------------------------|----------|
|         |                            |      |  |                         |                                       | Central<br>Share | State<br>Stare | Contrat<br>share                            | State<br>Share   | Central Share                    | State Share | Central Share               | State<br>Share | (Rs. In Lakh)                            | Central Share | State Share                          | year<br>(Rs. in Labb)   | funds for the<br>current year<br>(Rs, br Lakh)                     | Of Previous<br>year | Of Current<br>Year                    |          |
| 1       | 2                          |      | 3  | 4                       | 5                                     | 6                | ,              |   | ,                | 10                               | tit.        | 12                          | 13             | 34                                       | 15            | 16.                                  | 17  | 18   | 19                  | 20                                    | 31       |
|         |                            | 1    | NHM  | 100000                  | 382                                   |                  |                |   |                  |                                  |             |                             |                |  | 672.66        |                                      |   |  |                     |                                       |          |
|         |                            | 2    | NUHM                                       | A545                    | CSS                                   | 85               |                | *   |                  | 674.13                           | -           | 674.13                      |                | 674.13                                   |               | -                                    |   | 672.66   |                     | 1.47                                  |          |
|         |                            | 3    | SU-Swanthy are Superiddle                  |                         |                                       |                  |                |   |                  |                                  |             |                             | ,              | N/A                                      |               |                                      |   |  |                     |                                       |          |
| ,       |                            | s in | PMARHIM                                    |                         |                                       |                  |                |   |                  |                                  |             |                             | ,              | N/A                                      |               |                                      |   | _  |                     |                                       |          |
|         | Health & Family<br>Welfare |      |  | AS219                   | State                                 | (%)              |                |   | 35.15            | 133.50                           |             |                             |                | 168.65                                   |               | 98.79<br>(99.81%)                    |   | 168.33   |                     | 0.32                                  |          |
|         |                            | ٠    | AYESH                                      | AS102                   | css                                   |                  |                |   | -                | 1.00                             |             | 1.00                        |                | 1.00                                     |               |                                      | -   | -  | 12                  | 1.00                                  |          |
|         |                            | ž.   | Aspirational District Fund (CSR.)          |                         |                                       |                  |                |   |                  |                                  |             |                             |                | N/A                                      |               | -                                    |   |  |                     |                                       |          |
|         |                            | 8    | Aspirational District Fund (NITE<br>AAVOG) |                         |                                       |                  | _              |   |                  |                                  |             |                             | N              | N/A                                      |               |                                      |   |  |                     |                                       |          |
|         |                            | 9    | 15th Finance Conntinsion                   | N/A                     | cs                                    | **               |                | 233.34                                      |                  |                                  |             | -                           |                | 233.34                                   | -             | 157.50<br>(67.50%)                   | -   | 157.50   |                     | 75.84                                 |          |

### Monthly status of Fund receipt and utilisation for the Month of August Year 2024

### Annexure A

### A. For Schemes Funds received.

(Engineering)

| SI.<br>No A | Admin Dept. | me                    | PFMS<br>Code &<br>SLS<br>Code | Category<br>CS/CSS/St<br>ate/EAP<br>etc | CNA/SI           | ng Balance<br>With<br>NA/Others-<br>oplicable | Wit<br>District/0 | ng Balance<br>ith the<br>/Council/Ot<br>s applicable |                  |                | 200              | ceived in<br>ent Year | Total<br>funds<br>available<br>for | Funds utilised till<br>now Amount &<br>(% in bracket) |                | Amount<br>for<br>which<br>UC'c are<br>pending<br>at the | d against                              | which A | nt for<br>AC's are<br>g as on<br>te | 10000 10000 |
|-------------|-------------|-----------------------|-------------------------------|---|------------------|---|-------------------|--|------------------|----------------|------------------|-----------------------|------------------------------------|---|----------------|---|--|---------|-------------------------------------|-------------|
|             |             | tation<br>Agenc<br>y) |                               |   | Central<br>Share | State<br>Share                                | Central<br>Share  | State<br>Share                                       | Central<br>Share | State<br>Share | Central<br>Share | State<br>Share        | scheme                             | Central<br>Share                                      | State<br>Share | end of<br>previous<br>year                              | total<br>available<br>funds for<br>the | Previou | Of<br>current<br>Year               |             |
| 1           | 2           | 3                     | 4                             | 5                                       | 6                | 7   | 8                 | 9  | 10               | 11             | 12               | 13                    | 14                                 | 15  | 16             | 17  | 18                                     | 19      | 20                                  | 21          |

Operated by Directorate of Agriculture Assam

Prepared by

Nil

Junior Engineer(Agri)

Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)

Dibrugarh

|        | B. Sch                       | emes for which no funds | are received by the D | Distict/Council                  |
|--------|------------------------------|-------------------------|-----------------------|----------------------------------|
| SI No. | Administrative Department    | Scheme Name             | Reasons               | Remarks if any                   |
| 1      | Agriculture<br>(Engineering) | 13 0 7 =                | Funds operated by D   | irectorate of Agriculture, Assam |

Prepared by

Junior Engineer(Agri) Dibrugarh

Countersigned By

Language 2024

Asstt. Executive Engineer (Agri)

Dibrugarh

| -    | 1.172.00.11.00.0             |                | ifferent Schemes/Pro                 |          |        | 10 NU 10 10 10 10 10 10 10 10 10 10 10 10 10 |        |       | 101000000     |
|------|------------------------------|----------------|--------------------------------------|----------|--------|--|--------|-------|---------------|
| S.No |                              |                | Number of Works<br>sanctioned in the | Progress |        | year woks/s                                  |        |       | umber of work |
| 5.No | Admin Dept                   | Name of Scheme | current Year                         | 100%     | 75-99% | 50-74 %                                      | 25-49% | 1-25% | Not started   |
| 1    | Agriculture<br>(Engineering) | Nil            | Nil                                  |          |        |  |        |       | 100           |

Prepared by

Junior Engineer(Agri)

Dibrugarh

Countersigned By

Dibrugarh

### Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

|      |                              |   | Total Number of Works pending as on the last | DOWN THE RESERVE OF THE PARTY O | t Financial 1   | yed for comp<br>Year- Catego<br>lay in compl | ories worl |                   | as on th | ne last da | ding works<br>ite of last<br>rks based<br>prog | Financial<br>on the st | Year- Ca | ategories      |
|------|------------------------------|---|--|--|-----------------|--|------------|-------------------|----------|------------|--|------------------------|----------|----------------|
| S.No | Admin Dept                   | Name of Scheme                                | date of previous Financial<br>Year           | Less than<br>1 Yr  | >=1 to<3<br>Yrs | >=3 to <5<br>yrs                             | >= 5       | Total             | 100%     | 75-99%     | 50-74 %  | 25-49%                 | 1-25%    | Not<br>started |
| 1    |                              | RIDF  | Diesel Pump- 223 nos.<br>Solar Pump-17 nos.  | Less than<br>1 Yr  |                 |  |            |                   |          |            |  |                        | 23%      |                |
| 2    |                              | Knowledge Centre<br>at Moran, Dibrugarh       |  |  |                 |  |            | Less than<br>1 Yr |          | 95%        |  |                        |          |                |
| 3    | Agriculture<br>(Engineering) | Knowledge Centre<br>at Panitola,<br>Dibrugarh |  |  |                 |  |            | Less than         |          | 95%        |  |                        | -        |                |
| 4    |                              | Knowledge Centre<br>at Barbarua,<br>Dibrugarh |  |  |                 |  |            | Less than         |          |            |  | 45%                    |          |                |

Prepared by

Junior Engineer(Agri)

Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)

Dibrugarh

Annexure-A

# Monthly Status of Fund Receipt and Utilisation for the Month of July, Year 2024

A. For Schemes: Funds Received.

| No. | Admin Dept.   | Name of Scheme<br>(+Imple-mentation<br>Agency) | Code &<br>SLS<br>Code | COLUMN TO A STATE OF THE PARTY | Opening<br>Wi<br>CAN/SN/<br>as appl | th<br>/Other   | Opening I<br>With<br>District/Co<br>hern-as ap | the<br>until/Ot | Allocat<br>Distr | rics*          | Fund re<br>In the e |                | Total<br>funds<br>available<br>for<br>Scheme | Funds u<br>till now /<br>& (%in b | Amount         | Amount<br>for which<br>Ocs are<br>pending<br>at the end | Certificate<br>submitted<br>against total | Amount fo<br>Ucs are pr<br>on d | nding as              | Remarks |
|-----|---|--|-----------------------|---|-------------------------------------|----------------|--|-----------------|------------------|----------------|---------------------|----------------|--|-----------------------------------|----------------|---|---|---------------------------------|-----------------------|---------|
|     |   |  |                       | ring.   | Central<br>Share                    | State<br>Share | Central<br>Shure                               | State<br>Share  | Central<br>Share | State<br>Share | Central<br>Share    | State<br>Share |  | Central<br>Share                  | State<br>Share | of  | hinds for the<br>current year             | Of<br>Previous<br>Year          | Of<br>Current<br>Year |         |
| 1   | 2   | 3  | 4                     | 5   | 6                                   | 7              | 1  | 9               | 10               | -11            | 12                  | 13             | 14   | 15                                | 16             | 17  | 18  | 19                              | 20                    | 21      |
| ij1 |   | SWANIRBHAR<br>NAARI                            |                       | STATE   | NII.                                | NIL            | NII.   | NIL             | NL.              | NIL            | NIL                 | NIL            | NIL  | NIL                               | NII.           | NIL.  | NIL                                       | NIL                             | NIL                   |         |
| 2   | Hamiltoom &<br>Textile,<br>Department,<br>Dibrugarb | SAMARTH  |                       | Œ   | NIL                                 | NIL            | NIL  | NEL             | NII.             | NEL            | Nis                 | NE             | NIL  | NIII                              | NEL            | NIL   | NEL                                       | NIL.                            | NSL                   |         |
| 3   |   | WEAVERS<br>MUDITA<br>LÜAN<br>(PMAY)            |                       | CS  | NE.                                 | NIL            | NII.   | NIL             | KIL              | NIL            | NIL                 | NIL.           | NIL  | NIL                               | NIL.           | NIL   | NIL                                       | NIL                             | NIL                   |         |

Fex I/c Assistant Director Handloom & Textile, Dibrugarh

### Annexure-B.

B. Schemes for which no funds are received by the District/ Council: For(Please visit <a href="https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/Department website to know the list of Central schemes of current and previous years">https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/Department website to know the list of Central schemes of current and previous years</a>)

| SI No. | Administrative Department        | Scheme Name                    | Reasons   | Remarks if any   |
|--------|----------------------------------|--------------------------------|---|--|
| 1      |                                  | SWANIRBHARNAARI                | A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c. | Amounting Rs. 13,97,910/- benchmark item procured in Dibrugarh District.  Total Rs.3,53,6,13/- of benchmark Handloom items Sold till date at Dibrugarh district. |
| 2      | Hnadloom & Textile,<br>Dibrugarh | SAMARTH                        | A skill development scheme "SAMARTH"<br>under Ministry of Textiles, Govt. of India in<br>collaboration with Directorate of Handloom<br>& Textiles, Assam,   | 134 nos, trainees completed their<br>training on Jacquard waving.  |
| 3      |                                  | WEAVERS MUDRA SCHEME<br>(PMMY) | Pradhan Mantri Mudra Yojana ( PMMY)   | Nil  |

For 1/c Assistant Director, Handloom & Textile, Dibrugarh

### Physical Progress of Work under different Schemes/Programmes /Projects across Departments of Current Year

|       |                               |                | Number of<br>Works                   |      |        | orks based | works/Se<br>d on the st<br>gress |       |                |  |
|-------|-------------------------------|----------------|--------------------------------------|------|--------|------------|----------------------------------|-------|----------------|--|
| 5. No | Admin. Dept.                  | Name of Scheme | sanctioned in<br>the current<br>Year | 100% | 75-99% | 50-74%     | 25-49%                           | 1-25% | Not<br>started |  |
| 1     | Handloom & Textile, Dibrugarh | NIL            | NIL                                  | NIL  | NIL    | NIL        | NIL                              | NIL   | NIL            |  |

Ful - I/c Assistant Director, Handloom & Textile, Dibrugari

Annexure-D.

### Physical Progress of Work under different Schemes/Programmes / Projects across Departments-of Previous Year

| S No | Admin Dept.                         | Name of<br>Scheme | The state of the s | Number of<br>of last Finan | Years delay<br>icial Year- C | nd for completion. | rks based o | the last date<br>in the delay in | 11110000000 | te of fast Fi | nancial    |        | gorise nun | ending as on<br>ober of works<br>ess |  |
|------|-------------------------------------|-------------------|--|----------------------------|------------------------------|--------------------|-------------|----------------------------------|-------------|---------------|------------|--------|------------|--------------------------------------|--|
|      |                                     |                   | pending as<br>on the last<br>date of<br>previous<br>Financial<br>Year  | Less than 1<br>Yr          | >×1 to <3<br>Yrs             | >=3 to <5<br>Yrs   | >x5         | Total                            | 100%        | 75-99%        | 50-<br>74% | 25-49% | 1-25%      | Not started                          |  |
| 1    | Handloom &<br>Textile.<br>Oibrugarh | MIL               | NIL  | ML                         | MIL.                         | NIL                | NIL         | NIL                              | NIL         | NIL           | NIL        | NIL    | NIL        | NIL                                  |  |

i/c Assistant Director, Handloom & Textile, Dibrugarh

### Statut of Fund Received and Utilized upto August 2024 for the FY 2024-25 Annewire A

| ŕ        | -   | - 4   | For Scheme                             | ri :Fund                       | receieve   | 4                |  | _                            | _   |                        |             | Annework A           |                |   |                              |                          |   |  | (A      | mount Sh                              | own in Loc |
|----------|---|-------|--|--------------------------------|--|------------------|--|------------------------------|---|------------------------|-------------|----------------------|----------------|---|------------------------------|--------------------------|---|--|---------|---------------------------------------|------------|
| 5:<br>No | Admin Dest                                | Schem | iame of<br>lettriplement<br>in Agencyl | PAIRS<br>Code &<br>SIS<br>Code | Catego<br>fy<br>CS/CSS<br>/State/<br>EAP<br>etc. | Balanc           | ming<br>te With<br>A/Other<br>plicable | Balance<br>District,<br>Othe | ering<br>with the<br>Koundl/<br>ers as<br>kable | Current Year<br>Distri |             | Fund Rece<br>Current |                | Total<br>Fund<br>Available<br>for<br>Scheme | fund utilitied till<br>in br | now Amount & %.<br>arket | Amount<br>for which<br>UCs are<br>pendind<br>at the end<br>of<br>previous<br>year | Utilisation<br>Certificate<br>submitted<br>against Total<br>Available funds<br>for the corrent<br>year | which   | unt for<br>Ucs are<br>ng as on<br>ate | Remarko    |
|          |   |       |  |                                |  | Central<br>Share | State<br>Share                         | Central<br>Share             | State<br>Share                                  | Central Share          | State Share | Central Share        | State<br>Share |   | Central Share                | State Share              |   |  | Central | State<br>Share                        |            |
| Sect     | ar: Infrastructu                          | 78    | 3                                      | 4                              | 5  | 6                | 7                                      | 8                            | 9   | 10                     | 11          | 12                   | 13             | 14  | 15                           | 18                       | 17  |  | 19      | 20                                    | - 71       |
|          |   | 114   | Jal Jeevan<br>Mission                  | A5.65                          | CSS  |                  |  | 0.00                         | 0.00  | 8,370.00               | 930.00      | 8,370.00             | 930.00         | 0.80  | #369.20(99.99%)              | 929 9C (99 99N)          | NE  | MIL  | 8369.2  | 120.11                                |            |
| ١.       | Public<br>Health                          | 115   | SCSF                                   |                                | CSS  |                  |  | 0.00                         | 0.00  | 0.00                   | 0.00        | 0.00                 | 0.00           | 0.00  | 0.00                         | 0.00                     | 0.00  | 0.00   | 0.00    | 0.00                                  |            |
|          | Engineering (<br>(Dibrugarhi<br>Division) | 116   | S8M-G                                  | AS 16                          | CSS  |                  |  | 0,00                         | 0.00  | 15.20                  | 1.13        | 19.20                | 2.13           | 13.32                                       | 7.208(37.55N)                | 0.8010(37:55N)           | NL  | NL   | 7.2096  | 0.8011                                |            |
|          |   | 117   | AMOOF                                  | ALTE.                          | C35  |                  |  | 0.00                         | 0.00  | 0.00                   | 0.00        | 0.00                 | 0.00           | 0.00  | 0.00                         | 0.00                     | 0.00  | 1.00   | 0.00    | 0.00                                  |            |

Accounts Officer, FHI Dibrugarh (PHE) Division Dibrugarh

Executive Engineer, PHE Dibrugarh (PHE) Division Dibrugarh

### Annexure-B

# B. Schemes for which no funds are received by the District/Council:

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1    | NIL                       | NIL         | NIL     | NIL            |
| 2    | NIL                       | NIL         | NIL     | NIL            |

Accounts Officer, PHE Dibrugarh (PHE) Division Dibrugarh Dibrugarh (PHE) Division

# Annexure - C

# Physical Progress of works under different Schemes/Programmes/Projects across Departments of Current Year (July'24)

|       |                             |                            | Number of Works<br>sanctioned in the current |      | of current y<br>works base | ear works /<br>d on the sta | Services - 0<br>ge of physic | ategoriser<br>cal progres | number of<br>s | Remarks |
|-------|-----------------------------|----------------------------|--|------|----------------------------|-----------------------------|------------------------------|---------------------------|----------------|---------|
| SI No | Admin Dept.                 | Name of Scheme             | year/Since inspection of<br>JJM (2020-21)    | 100% | 75-99%                     | 50-74%                      | 25-49%                       | 1-24%                     | Not<br>Started |         |
| +     |                             | JJM (retrofitting of PWSS) | 219  | 201  | 18                         | 0                           | 0                            | 0                         | 0              |         |
| 1     | PHED, Dibrugarh<br>Division | JJM (New works)            | 1028   | 281  | 289                        | 328                         | 85                           | 6                         | 39             |         |
|       | То                          | tal                        | 1247   | 482  | 307                        | 328                         | 85                           | 6                         | 39             |         |

Executive Engineer (PHE)
Dibrugarh Division

Annexure - D

Physical Progress of works under different Schemes/Programmes/Projects across Departments of previous Years (July'24)

| Si No | Admin Dept.     | Name of Scheme         | pending as on the<br>last date of previous              |                   | rears delayed<br>cial Year Cate | d for complete<br>egorise works<br>completion | ion as on the<br>based on the | last date of<br>e delay in | Progress of<br>last financia | pending work<br>al Year- Cate | ks of previou<br>garise works<br>a | s years pendi<br>basede on sta<br>n | ng as on the<br>age of physi | e last date of<br>cal progress |
|-------|-----------------|------------------------|---|-------------------|---------------------------------|---|-------------------------------|----------------------------|------------------------------|-------------------------------|------------------------------------|-------------------------------------|------------------------------|--------------------------------|
| 31.40 | Namm Dept.      |                        | financial year (since<br>inspection of JJM,<br>2020-21) | Less than<br>1 Yr | >=1 to <3<br>Yrs                | >=3 to <5<br>Yrs                              | >=5 Yrs                       | Total                      | 100%                         | 75-99%                        | 50-74%                             | 25-49%                              | 1-24%                        | Not Started                    |
| -     |                 | M (retrofitting of PWS | 219   | 22                | 179                             | 0   | 0                             | 201                        | 0                            | 18                            | 0                                  | 0                                   | 0                            | 0                              |
|       | PHED, Dibrugarn |                        |   | 12                | 269                             | 0   | 0                             | 281                        | 0                            | 289                           | 328                                | 85                                  | 6                            | 39                             |
| *     | Division        | IIM (New works)        | 1028  | 12                | 200                             |   | 1 21640                       | 1000                       |                              | 202                           | 328                                | 85                                  | 6                            | 39                             |
|       | Tot             | at                     | 1247  | 34                | 448                             | 0   | 0                             | 482                        | ٥                            | 307                           | 328                                | - 45                                |                              |                                |

Executive Engineer (PHE)
Dibrugarh Division

# Monthly status of Fund receipt and utilisation for the Month of July Year 2024 ...

### A. For Schemes: Funds received.

| S.No | Admin.<br>Dept. | Name of<br>Scheme<br>(+lmple-<br>mentation | PFMS<br>Code&<br>SLS<br>Code | Category<br>CS/CSS/<br>State/<br>EAP etc. | Opening<br>Balance<br>With CN<br>/SNA/O<br>applicab | A<br>thers- as | Opening<br>with the<br>District/C<br>Others<br>applicable | Council/       | Current Allocation District* | on to          | Fund rec<br>in the cu<br>Year |                | Total<br>funds<br>available<br>for<br>Scheme | Funds ut<br>till now<br>& (% in<br>bracket) | Amount         | Amount<br>for<br>which<br>UCs are<br>pending | Utilisation<br>Certificate<br>submitted<br>against<br>total | Amount fo<br>UCs are po<br>on date. |                       | Remarks |
|------|-----------------|--|------------------------------|---|---|----------------|---|----------------|------------------------------|----------------|-------------------------------|----------------|--|---|----------------|--|---|-------------------------------------|-----------------------|---------|
| 1 2  |                 | Agency)                                    |                              |   | Central<br>Share                                    | State<br>Share | Central<br>Share  | State<br>Share | Central<br>Share             | State<br>Share | Central<br>Share              | State<br>Share |  | Central<br>Share                            | State<br>Share | at the<br>end of<br>previous<br>year         | available<br>funds for<br>the current<br>year               | Of<br>Previous<br>Year              | Of<br>Current<br>Year |         |
| 1    | 2               | 3  | 4                            | 4   | 6   | 7              | 8   | 9              | 10                           | Н              | 12                            | 13             | 14   | 15  | 16             | 17   | 18  | 19                                  | 20                    | 21      |
| 1    | -               | NIL  |                              | -   | NIL   | NIL            |   | NIL            |                              |                |                               |                | NIL  |   |                |  |   |                                     |                       | NIL     |
|      |                 | 1  |                              |   |   |                |   |                | 2                            |                |                               |                |  |   |                |  |   |                                     |                       |         |
| -    |                 |  |                              |   |   |                |   |                |                              |                |                               |                |  |   |                |  |   |                                     |                       |         |
|      |                 |  |                              |   |   |                |   |                |                              |                | _                             |                |  |   | -              |  | -   |                                     |                       |         |
| -    |                 |  |                              |   |   |                |   |                |                              |                | 1 10                          |                |  |   |                |  |   |                                     |                       |         |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiahudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1    |                           | NIL         |         | AN             |
| 3    |                           |             |         |                |

Chief Executive Officer
Shibringarh Electrical Circle
HAR AFFICE Dibruearh

# Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

| S.No | Admin.<br>Dept. | Name of Scheme | Number of Works<br>sanctioned in the |            | of Current   |              |              |             | ise number of |      |
|------|-----------------|----------------|--------------------------------------|------------|--------------|--------------|--------------|-------------|---------------|------|
|      |                 | NIL            | current Year                         | 100%<br>NA | 75-99%<br>NA | 50-74%<br>NA | 25-49%<br>NA | 1-25%<br>NA | Not started   | NIL. |
|      |                 |                |                                      |            |              |              |              |             |               |      |
|      |                 |                |                                      |            |              |              |              |             |               |      |

### Annexure-D

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

|      | pending<br>as on the<br>last date<br>of | Less<br>than I<br>Yr | >=1 to<br><3 Yrs | >=3 to<br><5Yrs | >=5 | Total | 100% | 75-99% | 50-<br>74% | 25-<br>49% | 1-25% | Not started |  |
|------|---|----------------------|------------------|-----------------|-----|-------|------|--------|------------|------------|-------|-------------|--|
|      | previous<br>Financial<br>Year           |                      |                  |                 |     |       |      |        |            | 1770       |       |             |  |
| NIL. |   |                      |                  |                 |     | NIL   | NA   | NA     | NA         | NA         | NA    |             |  |

Chief Executive Officer
Shibrugarh Electrical Circle
UAR, APDCL, Dibrugarh

# Monthly Status of Fund Receipt and Utilization for the Month of August Year 2024

| 76   | I.E.   | 00   | 7  | an O  | S  | -  | Tail .  | 10  |  | -   |                  | 8 ×   |
|--|--|--|--|---|--|--|---|---|--|-----|------------------|---|
|  |  |  |  | PWD<br>(Roads)  |  |  |   |   |  | 2   |                  | Admin.<br>Dept.   |
| WABURD Infrastructure Development Assistance (NIDA) Asom Mala 2.0 (Dibrugarh, Chabus-Lahowal, Khowang & Tingkhong TRD) | Assim Disaster Resilient Hill<br>Area Road Development<br>Project (ADRHARDP) | Assam Resilient Burof (Iridge<br>Program (ASR8P) | Assem Bridge Project II<br>(Construction of Bridge over<br>River Brahmaputra connecting<br>Suadkuchs & Palashbari) | Assem Bridge Project<br>(Construction of Bridge over<br>fliver Brahmaputra connecting<br>Guwahati to North Guraphati) | Assum Secondary Road Metwork Improvement Project (ASRIP) | Assam SASEC Corretor<br>Connectivity improvement<br>Project (ASCCIP) | Pradhan Mancri Grain Sadak<br>Yojana JPMGSY)<br>(Dibrugarh, Chabun-Lahowal,<br>Khowang & Tingkhong TRD) | North East Special<br>Infrastructure Development<br>Scheme (NESIDS) | CRIF [Dibrugart, Chabus-Lahows], Khowang & Englishing TRD] | *   |                  | Name of Scheme<br>(+ Implementation Agency)   |
| 54-5054-03-337-<br>1763-000-13-01-<br>NIDA-15-GA-V   | X:   | r  | ı  | E   | T  |  | v   | *   | 64-5054-03-337-<br>1857-927-13-01-<br>CXS-V-GA             |     |                  | SIS Code &  |
| State  |  | ,  | Ж  | X.  | ¥.   | T.   | а   | 7   | SS   | 5   |                  | Appless // |
| Ŷ  |  | 1  | 28   | 10  | ×  |  | 177   | 4   | 40   | 6   | Central<br>Share | appl de   |
| 0.   | 1  | 1  | ).   | £.  |  | 1  | 1   | 1   | ×  | 4   | State            | Opening<br>Dalance with<br>CNA/ SNA/<br>Others as<br>applicable   |
| 1)   | V  | 1  | - 6  | ı.  | 4.   | +  | i i   | 1   | ř  | 00  | Contral          | aggin the C   |
| 1  | )  | +  |  | -   | 7  | E  | ,F  | 7   | 36   | 9   | Share            | Balance with<br>the District/<br>Council/<br>Others-as<br>applicable  |
| j.   | ţ  | 0  | 1.   | E.  | 10   | 1  | 30.00   | -ji   | ¥  | 10  | Central<br>Share | Affecti<br>Dut  |
| 10   | 1  | 1  | ))   | E   | 1  | į.   | 0   | 1   | ř  | 11  | State            | Current Year<br>Allocation to<br>District*  |
| N.   | · ·  | 1  | i  | 1   |  | į.   | 33,0778   | Y   | 10,25,00,000   | 12. | Central          | Fund rec  |
| 44,58,73,620   | · r  |  |  |   | 10   | T.   | 10  | 7   |  | 13  | State Share      | Fund received in the<br>current Year  |
| 44,58,73,620 44,55,73,620  | ı  |  | )  | ¥   | Y  | ,  | 33,07,775   | .4  | 10,25,00,000   | 1/4 |                  | Total funds<br>available for<br>Scheme  |
| τ.   | 1  | , i  | T.   | · t   |  | r  | 33,07,775   | i   | 10,2   | 15  | Central Share    |   |
| 40,66,87,347<br>(S1.27N)   | 1  |  | ж.   | 31  | E:   | T.S.   | α   |   |  | 16  | State Share      | funds utilised till now<br>Amount & (% in bracket)  |
| WE   |  | ,  | 4/-  | 9   | 0  |  | ş   | q   | NI.  | 17  | Acres            | Amount for<br>which UCs<br>are pending<br>at the end  |
| 40,66,87,347   | 9  | j.   | KI.  |   | (1)  | ,  | 33,00,775   | r   | 10,25,00,000   | 18  | -                | Utilisation Certificate submitted gagainst total available function   |
| Ħ  | ,  | ,  | 85   | 20  | 9);  | 165  | ji.   | х 1   | Ē  | 19  | Of<br>Previous   |   |
| NIF  | 1  | 1  | 1  | 1   |  | ,  | ž   | ,   | NIN  | 8   | - 0              | Asseurd for<br>which UCs are<br>pending as on<br>date   |
|  |  |  |  |   |  |  |   |   |  | 21  |                  | Remarks   |

| SI.<br>No | Admin.<br>Dept. | Name of Scheme<br>(+ Implementation Agency)  | PFMS Code &<br>SLS Code                           | Category<br>CS/ CSS/<br>State/<br>EAP etc. | Balanc<br>CNA/<br>Othe | ering<br>e with<br>SNA/<br>ers as<br>cable | Salance<br>the Di<br>Cour<br>Other<br>apple | e with<br>istrict/<br>ncil/<br>rs-as | Curren<br>Allocat<br>Dist | ion to         | 10000            | eived in the<br>nt Year | Total funds<br>available for<br>Schame | The state of the s | ued till now<br>% in bracket) | Amount for<br>which LKs<br>are pending<br>at the end<br>of previous | Utilisation<br>Certificate<br>submitted<br>against total<br>available<br>funds for | Amount<br>which C<br>pending<br>da | ICs are<br>as on      | Remarks |
|-----------|-----------------|--|---|--|------------------------|--|---|--------------------------------------|---------------------------|----------------|------------------|-------------------------|--|--|-------------------------------|---|--|------------------------------------|-----------------------|---------|
|           |                 |  |   | CAP CIL                                    | Central<br>Share       | State<br>Share                             | Cestral<br>Share                            | State<br>Share                       | Central<br>Share          | State<br>Share | Central<br>Share | State Share             |  | Central Share  | State Share                   | Acts.   | the current<br>year  | Of<br>Previous<br>Year             | CV<br>Current<br>Year |         |
| 11        |                 | Rural infrastructure Development Fund (RIDF) RIDF-L5 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)                    | 100000000000                                      | State                                      | -                      |  | -   | 1/                                   | *                         | -              |                  | 35,95,95,249            | 35,95,95,249                           | -  | 13,14,56,789<br>(36.56%)      | NIL   | 13,14,56,789   | NIL                                | NL                    |         |
| 12        |                 | Mukhya Mantrir Unnoto Paki<br>Path Nirman Achani<br>(MMUPNA) RIDF<br>(Dibrugarh, Chabua-Lahowai,<br>Khowang & Tingkhong TRD) | 64-5054-03-337-<br>5646-000-13-01-                | State                                      | -                      |  | -   | 7                                    | 3                         | -              | -                | 25,91,61,990            | 25,91,61,990                           | -  | 15,26,79,427<br>(SR.91%)      | NIL   | 15,26,79,427   | NIL                                | NII,                  |         |
| 13        |                 | Mukhya Mantra Paki Path<br>Kimian Achani (MMPENA)<br>(Dibrugarh, Chabus-Lahnwal,<br>Khowang & Tingkhong TRD)                 | 64-5054-03-337-<br>5497-000-13-01-<br>SOPD-G-GA-V | State                                      | -                      |  | •   | - 10                                 | -                         | -              | æ                | 13,62,69,367            | 13,62,69,367                           | -  | 9,68,57,646<br>(21,08%)       | No.   | 9,68,57,646  | NIL                                | NL                    |         |
| 14        |                 | Construction of Railway<br>overbridges under 50:50 cost<br>sharing with railway  | -   | 4  | 7                      | -  | +   |                                      | 1                         |                | -                | =                       |  | -  | -                             | 4   |  | .01                                | -                     |         |
| 15        | PWD<br>Roads)   | Construction of Roads in Tea<br>Garden Labour Lines<br>(Dibrogarh, Chabus-Lahowal,<br>Khowang & Tingkhong TRD)               | 64-5054-03-337-<br>0337-324-13-05-<br>SOPD-G-GA-V | State                                      | *                      | -  |   | -                                    | -                         | -              |                  | 2,61,16,860             | 2,61,16,850                            | -  | 2,61,16.859<br>(100%)         | NIL.  | 2,61,16,859  | NIL                                | NI.                   |         |
| 16        |                 | Asom Mala (SOPO-G)   | -   | -  | -                      | -  | +   | -                                    | -                         | -              | -                | -                       | -                                      | -  | -                             |   | -  | -                                  | -                     |         |
| 17        |                 | State Priority Scheme under<br>SOPD-G<br>(Dibrugarh, Chatsus-Lahowal,<br>Khowang & Tingkhong TRD)                            | 64-5054-03-337-<br>0337-793-13-01-<br>SOPD-G-GA-V | State                                      | +                      | -  |   |                                      |                           |                | -                | 17,54,10,107            | 17,54,10,107                           |  | 9,99,56,240<br>(56.98%)       | NIL.  | 9,99,56,240  | NIL                                | NL                    |         |
| 18        |                 | Tribal Sub-Plan (TSP)  |   |  | -                      |  |   | -                                    | -                         | _              | -                | -                       |  | -  | -                             |   | -  | -                                  | -                     |         |
| 9         |                 | Scheduled Caste Sub Plan<br>(SCSP)   | - 14  | -  | -                      | -  | -   | -                                    | _                         |                | -                | 4                       | -                                      | -  | 2                             |   | -  | -                                  | -                     |         |
| 20        |                 | Mushya Mantrir Unnoto Paki<br>Path Nirman Achani<br>(MMUPNA) SOPD  | -   | -  | -                      | -  | ,   | -                                    | -                         | -              | -                | -                       |  | -  |                               | *   | -  | -                                  | -                     |         |
| 21        |                 | PM Gati Shakti   |   | -  | -                      | -  |   |                                      | -                         | -              |                  | -                       | -                                      | -  | 8                             | -   | =  | -                                  | -                     |         |
| 12        | Ì               | Mukhya Mantrir Nagariya<br>Pakipath Nkman Achani<br>(MMNPNA)   | -   | 12   | -                      | -  |   | _                                    | _                         | _              | -                | -                       |  | 4  | D.                            | -   | 9  |                                    | -                     |         |
| 13        |                 | Road Safety Works  | -   | _  | _                      |  |   | _                                    | _                         |                |                  | -                       | -                                      | -  | -                             | -   | _  | -                                  | _                     |         |

| și<br>No | Admin.<br>Dept. | Name of Scheme<br>(+ Implementation Agency)  | PPNS Code &<br>StS Code  | Category<br>CS/ CSS/<br>State/<br>EAP etc. | CNA/<br>Othe     | ning<br>e with<br>SNA/<br>rs as<br>cable | Balance<br>the Di<br>Cou | istrict/<br>ncit/<br>rs-as | Curren<br>Allocat<br>Distr              | ion to         |                  | Hwed in the<br>nt Year | Total funds<br>available for<br>Scheme | Amount & (    | ued till now<br>N in bracket) | Amount for<br>which UCs<br>are pending<br>at the end | submitted           | which i                | nt for<br>UCs are<br>g as on<br>ste | Remark |
|----------|-----------------|--|--|--|------------------|--|--------------------------|----------------------------|---|----------------|------------------|------------------------|--|---------------|-------------------------------|--|---------------------|------------------------|-------------------------------------|--------|
|          |                 |  |  | CHP CIL                                    | Central<br>Share | 1773 0350                                | Central<br>Share         | ACCOUNT FOR                | 100000000000000000000000000000000000000 | State<br>Share | Central<br>Share | State Share            |  | Central Share | State Share                   | of previous<br>year                                  | the current<br>year | Of<br>Previous<br>Year | Current<br>Year                     |        |
| 24       |                 | Mukhya Mantrir Path<br>Nobikaran Achari (MMPNA)<br>(Dibrugarh, Chabus-Lahowal,<br>Khowang & Tingkhong TED) | 64 3054 03-337-<br>0189-284-17-02-<br>50PD-G-GA-V  | State                                      | -                | -  | -                        | -                          | -                                       |                |                  | 2,95,57,638            | 2,95,57,638                            |               | 2,00,65,300<br>(67.89%)       | NIL  | 2,00,65,300         | NIE                    | NL                                  |        |
| 25       | PWD<br>(Roads)  | Flyover<br>(Dibrugarh, Chabus-Lahowal,<br>Khowang & Tingkhong TRO)   | Control of the Contro | State                                      | -                | -  | -                        | -                          | -                                       | -              | **               | 4,59,21,042            | 4,59,21,042                            | ı.            | 4,59,21,042<br>(100%)         | NL   | 4,59,21,042         | NIL                    | NL                                  |        |
| 25       |                 | DPR of ROB/ Flyover<br>(Oibrugarh, Chabua-Lahowal,<br>Khowang & Tingkhong TRO)                             | E-12/27/2017/1/1/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2   | State                                      | 3                | -  |                          | -                          | -                                       | -              | 123              | 35,30,950              | 35,30,950                              | -             | 35,30,950<br>(100%)           | NL   | 35,30,950           | NIL                    | NIL                                 |        |

<sup>\*=</sup> will be provided by HCO /Concerned Agency. PFMS: Public Finance Management System; SL5 : State Linked Scheme-State Cocie

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarti, Chabus-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarti

### Annexure-B

# B. Schemes for which no funds are received by the District/ Council:

| SI. No. | Administrative Department | Scheme Name  | Reasons | Remarks if any |
|---------|---------------------------|--|---------|----------------|
| 1       | PWD (Roads)               | RIDF-SS  |         |                |
| 2       | PWU (Roads)               | Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) |         |                |

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Read Division, Dibrugarh

Annexure-C
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

| SI. | Admin Dept. | Name of Scheme  | Number of Works<br>sanctioned in the |      | ress of Cu<br>of works |        |        |       | ategorise<br>sical progress | Remarks |
|-----|-------------|---|--------------------------------------|------|------------------------|--------|--------|-------|-----------------------------|---------|
| OP  |             |   | current year                         | 100% | 75-99%                 | 50-74% | 25-49% | 1-25% | Not Started                 |         |
| 1   |             | SOPD-G  | 5                                    | 2    | -                      | 1      | 1      | 3     | -                           |         |
| 2   |             | RIDF  | 3                                    |      |                        | -      | 1      | 2     | -                           |         |
| 3   |             | Mukhya Mantrir Pakipath Nirman Achani<br>(MMPPNA)           | 19                                   | -    |                        | 2      | 3      | 14    | -                           |         |
| 4   | main mandal | Mukhya Mantrir Unnota Pakipath Nirman Achani<br>(MMUPNA)    | 8                                    | _    | -                      | -      | 4      | 4     | -                           |         |
| 5   | PWD (Roads) | Mukhya Mantrir Path Nobikaran Achani<br>(MMPNA)             | 19                                   | 2    | 1                      | 4      | 1      | 11    | -                           |         |
| 6   |             | Mukhya Mantrir Nagariya Pakipath Nirman Achani<br>(MMNPPNA) | 14                                   | -    | -                      | _      | 2      | 14    |                             |         |
| 7   |             | SOPD-G (Tea Garden)   | 17                                   | _    | 1                      | 2      | 1      | 13    | -                           |         |
| 8   |             | Asom Mala 2.0   | 3                                    | 2    | -                      | 2      | 2      | 1     |                             |         |

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

| SI. No | Admin   | Name of Scheme        | Total Number of<br>Works pending<br>as on the last<br>date of previous I<br>financial year | last date         | e of last fi     | layed for con<br>nancial year<br>he delay in | -Categori | es works | Progress of Pending works of Previous Years pending as on<br>the last date of last financial Year-categories works based or<br>the stage of Physical Progress |        |        |        |       |                |         |
|--------|---------|-----------------------|--|-------------------|------------------|--|-----------|----------|---|--------|--------|--------|-------|----------------|---------|
|        | Dept.   |                       |  | Less than<br>1 Yr | >=1 to<br><3 Yrs | >=3 to <<br>5 Yrs.                           | >=5       | Total    | 100%  | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>started | Remarks |
| 1      | -       | PMGSY                 | 1  | 1                 | 4                | -  | -         | , 1      | _   | 1      | _      | -      | -     | -              |         |
| 2      |         | RIDE                  | 8  | 8                 | -                | -  | -         | 8        | 2   | 6      | _      | -      | -     | -              |         |
| 3      |         | MMPPNA                | 24   | 24                | -                | -  | _         | 24       | 4   | 9      | 10     | 1      | _     | _              |         |
| 4      |         | MMUPNA                | 3  | 3                 | -                | _  | -         | 3        | _   | 3      | -      |        | _     | -              |         |
| 5      | (Roads) | MMMPA                 | 1  | 1                 | -                | -  | -         | 1        | _   | -      | 1      | -      | -     | -              |         |
| 6      |         | MMPNA                 | 2  | 2                 | _                | _  |           | 2        | -   | 2      | -      |        | _     | _              |         |
| 7      | 7       | SOPO-ODS (Tea Garden) | 3  | 3                 | -                | -  | -         | 3        | 3   | _      | -      | 4      | _     | -              |         |
| 8      |         | CRF/ CRIF             | 4  | 2                 | -                | 2  | 14        | 4        | -   | 4      | -      |        | -     | -              |         |
| 9      |         | Flyover               | 1  | 1                 | _                | _  |           | 1        |   | 1      |        |        |       | _              |         |

(Nripen Medhi) Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong. Territorial Road Division, Dibrugarh

# ANNEXURE-A,B,C & D for the month of August, 2024 (in respect of Dibrugarh District)

|             |                       |  | _                   |                                       |                  |                     | A   | nnexure-A                 |                  |                |   |                  |                |   |   |  |        |
|-------------|-----------------------|--|---------------------|---------------------------------------|------------------|---------------------|---|---------------------------|------------------|----------------|---|------------------|----------------|---|---|--|--------|
| Admin. Dept | Scheme/Implementation |  | Category<br>CS/CSS/ | Opening<br>Wit<br>CNA/SNA/0<br>applic | th<br>Others- as | with<br>District/Co | Balance<br>in the<br>ouncil/Othe<br>oplicable | Allocat<br>distr<br>(over | ict*             | 17 15075070    | eceived<br>erall)                       | Total<br>funds   | now An         | rtilised- till<br>nount & (%<br>racket)                           | Utilisation<br>Certificate<br>submitted | Amount for<br>which UCs<br>are pending<br>as on date | Remark |
|             |                       | State/EA<br>P etc.   | Central<br>Share    | State<br>Share                        | Central<br>share | State<br>Share      | Central<br>Share                              | State<br>Share            | Central<br>Share | State<br>Share | available<br>for<br>Scheme<br>(overall) | Central<br>Share | State<br>Share | against<br>total<br>available<br>funds for<br>the current<br>year | Of Current<br>Year                      |  |        |
| Education   | 131                   | Samagra Shiksha  | css                 |                                       |                  |                     | 9,102.44                                      |                           |                  |                | 1,628.52                                | 1,628.52         |                | 1068,29<br>( 66%)   | Yes                                     |  |        |
|             | 132                   | PM POSHAN  | css                 |                                       |                  |                     |   |                           |                  |                | 864.31                                  | 864.31           |                | 862.88<br>( 99.83%)   | Yes                                     |  |        |
|             | 133                   | PM SHRI  | css                 |                                       |                  |                     | 670.02  |                           |                  |                | 101.31                                  | 101.31           |                | 75.84<br>(75%)  | Yes                                     |  |        |
|             | 134                   | AROHAN   |                     |                                       |                  |                     |   |                           |                  |                |   |                  |                | 4.5.57  |   |  |        |
|             | 135                   | Providing Free Uniform to<br>the students of class-IX &<br>X |                     |                                       |                  |                     |   |                           |                  |                | 132.69                                  | 132.69           |                | 131.43  | Yes                                     |  |        |

Annexure- B

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

| No. | Administrative Department | Scheme name | Reasons | Remarks if any |
|-----|---------------------------|-------------|---------|----------------|
| 1   |                           |             |         |                |
|     |                           |             |         |                |

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

| SI No. | Admin. Dept. | Name of Scheme  | Number of | Progress of C | urrent Year work | s/ Services- Cate | gorise number of | works based | on the stage of | Remarks   |  |       |   |  |  |     |  |  |  |  |
|--------|--------------|---|-----------|---------------|------------------|-------------------|------------------|-------------|-----------------|-----------|--|-------|---|--|--|-----|--|--|--|--|
|        |              |   | Works     | 100%          | 75-99%           | 50-74%            | 25-49%           | 1-25%       | Not started     | **CHIMINS |  |       |   |  |  |     |  |  |  |  |
| 1      | Education    | North East Special<br>infrastructure Development<br>Scheme (NESIDS) | 1         |               | 90%              |                   |                  |             |                 |           |  |       |   |  |  |     |  |  |  |  |
| 2      | Education    |   |           |               |                  |                   |                  |             | PM SHREE        |           |  | 11.00 | 8 |  |  | 65% |  |  |  |  |
| 3      |              |   |           |               |                  | 0.776             |                  |             |                 |           |  |       |   |  |  |     |  |  |  |  |

Monthly status of Fund models and unlikation for the Month of July, Few 2024

A For Schemes: Funds received.

| П |   |   | -            |                             | 2.80   |
|---|---|---|--------------|-----------------------------|--|
|   |   |   |              |                             | Dept.  |
|   | Development Activities in the Irider<br>State Border for the year 2023-23 in<br>Dibrugerh district, Assam | Renovation of Subarguri BOP under<br>Annual Action Plan of Booder | 3            |                             | Name of Scheme [ -implementation Agency]                                     |
|   |   |   |              |                             | PFUS Code &  |
|   |   |   |              |                             | Category<br>Ca/Cas/a<br>ats/bab  |
|   |   |   | 9            | Central                     | Opening Balance<br>was<br>Chaysua/Others<br>as applicable                    |
| 1 |   |   | y            | State C                     | 7 7  |
| + |   |   |              | Central St.                 | Opering Balance<br>With the<br>District/Council/<br>Others as<br>applicable. |
| + |   | -   |              | State Centra<br>Share Shire | GUAN.  |
| + |   |   | 10           | rai State<br>Share          | Current Year<br>Allocation to<br>Detrict*                                    |
| † |   | П   | 111          | e Central State             | -  |
|   |   |   |              | State                       | fund received in   |
|   | B 1934L   |   |              |                             | Total funds<br>available for<br>Schame                                       |
| İ | <u>s</u>  | 1   |              | Contra                      | Funds  |
|   | 4   | 10  |              | Surg Surg                   | (Nor brades)   |
| Ī | N.  |   | Ī            | 10                          | Arround<br>for which<br>pending<br>grading<br>g                              |
|   | M   | 10  |              | Age Charles                 | Cardificat<br>submittee<br>appear<br>total<br>available                      |
|   | W.  | 19 20   | With other o |                             | Amount for which<br>Use are pending<br>as on date.                           |
|   | 27/81/2823<br>0rd,<br>2022/38<br>0rd,   | 11  |              |                             |  |

Executivelling theor, P. W.D. Maharhatin & Delhajon Territorial Building Division, Naharkatia

Assessor A

# B. Schemes for which no funds are received by the District/ Counsil:

## Annexure - B

| SI. No | Administrative Department | Scheme Name  | Reasons | S   |
|--------|---------------------------|--|---------|---|
| 1      | PWD,Building, Naharkatia  | Renovation of Sukanjuri BOP<br>under Annual Action Plan of<br>Border Development Activities in<br>the Inter-State Border for the<br>year 2022-23 in Dibrugarh<br>district, Assam |         | Remarks if any 82% of the work is completed |
| 2      |                           |  |         |   |

Executive Engineer, P.W.D.
Naharkatia & Duliajan Territorial
Building Division, Naharkatia

Monthly states of Fuel neets and utilization for the Month of July, Year 2024. A For Schemes Furth method.

| Î s  |                              | 21  |   |   |   | -  |   | _  |   |                                 | _                 |
|--|------------------------------|-----|---|---|---|--|---|--|---|---------------------------------|-------------------|
| Amount for which<br>the are pending<br>as on diffe.  | South Name                   | 30  | 1   | 1   | 1   | 1  | 1   | 1  | 1   | 1                               | 1                 |
| Amena<br>Co. see   | Of<br>Presion<br>1 Year      | 19  | 1   | -1  | 1   | 1  | 1   | 1  | 1   | 1                               | 1                 |
| Unitarities<br>Conflicate<br>spherit<br>total<br>sessibile<br>fands for  | *                            | 13  | 1   | 1   | 1   | 1  | 1   | 1  | Į.  | į                               | 1                 |
| THE RESERVE OF THE PARTY OF THE | year                         | 17  | 1   | 1   | 1   | 1  | 1   | 1  | i   | 1                               | 1                 |
| Fands utilised (if now Amount &<br>(% in bracket)  | State Stare                  | 16  | Ps 174,82618 L  | Rt. 1991.47302 t.   | Fa. 739.384 L   | Pt. 324.34436 L                              | 2   | N1.200.4551.   | R. SKARITSI.  | Rt. 36 183351.                  | Rs 24.196881      |
| Findsuttil   | Contra                       | 12  | t   | 1   | 1   | F  | F   | 1  | 1   | 1                               | 1                 |
| Total funds<br>evallable for<br>Scheme   | 0                            | 34  | R.1316.061711.  | Na1154.674351   | As. 2000.00 L   | N. 971.631.                                  | Fb. 432.72 L  | 8s. 631.00 L   | Po 61,064 L   | R161.064 1                      | 1 25075 %         |
| fuld received in<br>the current Sear   | State                        | D   | 並   | N.  | ž   | ž  | N.  | 1  | į į   | 1                               | N.                |
| Fund res<br>the cum  | Central State<br>Share Share | 100 | 1   | 1   | 1   | 1  | 1   | E  | 1   | i                               | 1                 |
| # # t  | 3 24                         | 11  | i   | 1   | 1   | Ł  | 1   | P  | 1   | i                               | 1                 |
| Carrent Year<br>Aflocation to<br>District*   | Cantral                      | 10  | 1   | 1   | i   | i  | 1   | -  | 1   | 1                               | 1                 |
| Bateros<br>Chemity<br>Spen   | Share                        | 100 | 1   |   |   |  |   |  |   |                                 |                   |
| Opening Balance<br>With the<br>District/Countilly<br>Others-as<br>applicable   | Cambail                      | 80  | 1   | 1   | 1   | 1  | 1   | 1  | F   | 1                               | 1                 |
| Opening Balance<br>With<br>CNA/SNA/Others<br>en applicable   | State                        | 7   |   | - 1   | 1   | i  | 1   | 1  | 1   | 1                               | 1                 |
| Opening Balance<br>With<br>CNA/SHA/Others<br>as applicable   | Central                      | 40  | 1   | -   | Ī   | 1  | 1   | 1  | 1   | 1                               | 1                 |
| Category<br>CACSI/St<br>stee/CaP   |                              | 5   | State   | State   | Stare   | State  | State   |  | State   | State                           |                   |
| PPNE Code & SLS Cude   |                              |     | 403-40-031-648-000-<br>11-01-90-0-6-V-GA 8<br>405-40-031-3147-353-<br>05-03-3010-6-V-GA | 4359-60-051-4548-000<br>13-01-5090-6-Y-GA 6<br>4055-60-051-5247-553-<br>05-01-5090-6-Y-GA | 4070-00-000-233-000-13-<br>99-50PD-6 V-GA   | 4070-00-400-233-000-13-<br>99-50YD-G-V-GA    | 4250-00-800-2400-000-   | 3559-35-192-5441-785-<br>35-59-76-35-V-GA  | 7777  | 4059-03-051-2036-000-           | Ŕ                 |
| Name of Scheme ( Hospiementation Agency)   |                              | 8   | Construction of Miss Stadium at Naharbadie,<br>Utbrugari                                | Construction of Mais Stadium at Dublate LAC.,<br>Dibrugach                                | Construction of Sports Complex at Chabter,<br>Chabter LAC under Dibrigach Horizot under<br>Signature Project for the year 2018-19 Puckage | Construction of ITI is Nahaciacia, Dibrugarh | Construction of Administratoristics Building Chan<br>from Drawing Hall Office room, Library<br>Work shop, Principal Quanter Inspection quarter<br>Grade «V quanterpus at ITI to Darligan, | Proposed Construction of Town Hall under 5th<br>Assum state Planno Commercion at Nabarlania. | Construction of 4 (Sarr) see of additional<br>Chance at Laboraccy, Elichen , Teibe Black<br>and a Cycle wand of Model Tee Garden School ,4034-01-051-2036-000-<br>at Formal TE is Directarb District. | knul<br>het Block<br>den School | onesi<br>le Block |
| Admin.<br>Dept.  |                              |     |   |   | PWG,<br>BUILDING  | Neberkatie                                   |   |  |   |                                 |                   |
| 4  |                              | **  |   |   |   |  |   |  |   |                                 |                   |

Executive Engineer, P.W.D.
Nabackatia & Dalingan Territorial
Building Division, Enhankatia

| 1225-03-800-6104-000 12-99-50P0-6-V-GA 1225-03-800-6104-000 13-99-50P0-6-V-GA 1225-03-800-6104-000  | NR .   |   |    |
|--|--|---|----|
| 4225-04-800-3104-000   12-95-800-04-404   12-95-8 |  | 1 | 1  |
| 13-95-00-00-0-4-40A   state  | 100  | 1 | 1  |
| 13-95-5079-6076-600-  14-90-91014-600-  14-90- | N.   | 1 | 1  |
| 1295-039-04-04.46   1411e  | NIL  | 1 | 1  |
| 125-63-00-62-04-054   Frate  | 1  |   | 1  |
| 4725-63-400-64/cda   rate       Nil   Rt. 150.001     4725-63-400-6104-000   rate       Nil   Rt. 150.001     4725-63-400-64-46, rate         Nil   Rt. 150.001     4725-63-400-64-46, rate       Nil   Rt. 150.001     4725-63-400-64-46, rate         Nil   Rt. 150.001     4725-63-400-64-46, rate         Nil   Rt. 150.001     4725-63-400-64-46, rate           Nil   Rt.  | MIL  | 1 | 1  |
| 13-95-300-5104-000   13-95-300-5104-000   13-95-300-5104-000   13-95-300-5104-000   13-95-300-5104-000   13-95-300-5104-000   13-95-300-5104-000   13-95-300-5104-000   13-95-300-50-40.4   13-95-300-50-40. | NIC.   | 1 | 1  |
| 13-09-500-50-4-GA   state  | ME   | 1 | 1  |
| 4225-03-800-6104-000   4421-03-04-04.44   4421-03-04-04.44   4421-03-04-04.44   4421-03-04-04.44   4421-03-04-04.44   4421-03-04-0 | NI   | 1 | 1  |
| 13-95-500-G-V-GA   13-95-500-G | NO.  | 1 | 1  |
| 13-99-50PD-G-V-GA   State  | N.E.   | 1 | 1  |
| 12-99-50-00-40/GA   sare   | NIT  | 1 | 1  |
| 12-95-509-64-054   sare  | **   | 1 | i  |
| #225-028-000-5104-000 tate   | ML   | 1 | 1  |
| 4225-03-800-6104-000-<br>13-59-50PD-G-V-GA state   | NR   | 1 | 10 |
| 4225-03-600-6109-000 arete — — — — — — — — — — — — — — — — — —   | HR.  | 1 | -  |
| 4225-03-820-6104-000 rate NIL 8L.150.001<br>13-95-50PG-G-V-GA rate NIL 8L.150.001<br>13-95-50PG-G-V-GA rate NIL 8L.150.001<br>4225-03-820-6104-000 rate NIL 8L.150.001   | NR.  | - | 1  |
| 4225-03-800-6104-000-000-000-000-000-000-000-000-000-  | 1  | 1 | 1  |
| 4225-03-800-6104-000-  | NI.  | i | 1  |
|  | MIL  | 1 | 1  |
|  | THE STATE OF THE S | 1 | 1  |

\*will be provided by the HOD/Concerned Agency, PFMS: Public Finance Management System; SLS: State United Scheme State Code.

Executive Engineer, P.W.D.
Naharkatta & Dullajaa Territorial
Buildong Division, Naharlatta

| Classworm, Laborancey, Kitchen, Toilet Block and a Cycle stand of Nodel Tea Garden School 4059-01-051-2036-000- at Namesang TK in Dibrugach District. 11-99-50PD-G-v-GA | nal<br>di Blinck<br>en School | enal<br>ier Block<br>den School | Construction of 4' four) nos of additional Classwoon, Laboratory, Kladem, Tesier Binck and a Cycle stand of Model Tes Garden School (605) at Divisal TE in Dibrogarh District. [13-9] | Construction of 4f four) stos of additional Characoom, Laboratory, Kitchen , Toliet Block and a Cycle stand of Model Tea Gastern School 409 at Bhiter Charles TE to Dibregarts District. 13- | Construction of 4, four) nos of additional Cleosroom, Laboratory, Klichen, Tolier Block and a Cycle stand of Model Tas Gusten School 40 at Belljen TE is Dibragarh District. | Comstruction of Model Tea Secondary Schools 42 in the Tea Garden Areas, Assar at Willow T.E. 123 in Dibrugarh Dorrace. | Construction of Model Ten Secondary Schools in the Tes Garden Areas, Assan at Bastroda A. TCMS, District, TGR-60 | Construction of Model Ten Secondary Schools as in the Ten Garden Areas, Assistent in Seryanaerayan Th. in Dibrugash District. | Construction of Briefal Boundary Wall with Iree of<br>Gate around the Alicetal plut of hand for Sub-<br>Briefalous Judicial Magistras Cross,<br>Naturbatio, Dibrogeth | Jagantath Community and Still Centre at<br>Barmola T.E. under Dullajan I.AC | Segmenth Community and Skill Centre 88<br>Length T.E. under Dubbins I.A.C. |
|---|-------------------------------|---------------------------------|---|--|--|--|--|---|---|---|--|
| 4059-01-051-2036-000-<br>13-99-50PD-0-V-QA State  |                               | ė                               | 8   | 8  | 8  | 4202-01-202-5338-000-<br>12-99-80F-55-4-6A-8<br>4202-01-202-5338-000-<br>13-99-8001-12-4-6A                            | 4202-01-202-5338-000-<br>13-98-810E-55-V-GA &<br>4202-01-202-5338-000-<br>13-99-RIDF-LS-V-GA                     | 4202-01-102-5338-008-<br>13-99-810F-55-V-4A-8.<br>4202-01-202-5338-009-<br>13-99-R10F-45-V-6A                                 | 405940-051-1483-977-<br>35-99-CSS-V-GA & 4059-<br>80-051-1483-928-35-95-<br>SOPD-V-GA   | 4225-09-800-6154-000-<br>13-99-50P0-0-V-GA                                  | 4225-03-800-6104-000-<br>13-99-5090-6-W-GA                                 |
|   | State                         | Stote                           | State   | State  | State  | Cental &   | Cental &<br>State  | Cental &  | Cental &  | state   | atito  |
| -   | 1                             | i                               | ı   | 1  | 1  | 1  | 1  | 1   | -1  | 1   | -  |
| -   | 1                             | 1                               | 1   | 1  | 1  | 1  | 1  | 1   | 1   | 1   | -  |
| -   | 1                             | 1                               | -   | -  |  | 1  | 1  | 1   | 1   | 1   | -  |
| 1   | į                             | Ī                               | I   | -  | -  | 1  | 1  | ı   | ı   | İ   | I.   |
| 1   | 1                             | 1                               | 1   | 1  | 1  | ŀ  | 1  | 1   | 1   | 1   | 1  |
| i   | 1                             | 1                               | 1   | 1  | 1  | I  | 1  |   |   |   |  |
| ¥   | ž.                            | NI.                             | ¥   | ¥  | ij.  | MI   | 100  | T N   | Ħ   | M   | Ħ  |
| 1 19019 9   | R 61.054 1.                   | R61054 L                        | Rs 61.054 L   | 83 61.064 L  | Ps 61.054 L  | As. 300.8762 L   | Ps. 300,8762 L   | Ps, 300,8762 L  | No. 107 08648 L   | Rs. 150001  | As. 150 (01)   |
| 1   | 1                             | 1                               | 1   | 1  | 1  | 1  | I  | 1   | 1   | 1   | 1  |
| Ns. 24.196861.  | As. 14.02106 L                | Ft. 19.82523.1                  | 84.40.73759.L   | F3.31.366141.  | NE   | ź  | Rt. 29 DA755 L   | ¥   | MIL   | Mil   | NR   |
| i   | 1                             | 1                               | - 1   | 1  | 1  | 1  | 1  | F   | 1   | 1   | 1  |
| 1   | 1                             | 1                               | 1   | 1  | 1  | 1  | 1  | I   | 1   | -   | L  |
| 1   |                               | 1                               | 1   | 1  | 1  | - 1  | 1  | ı   | -   | H   | H  |
| 1   | 1                             |                                 | i   | İ  |  | 1  | 1  | 1   | 1   | 1   | H  |

Excelected Expensive W.D.
Naharkatia & Dullajan Territorial
Building Division, Naharkatia

# B. Schemes for which no funds are received by the District/ Counsil:

| S. No | Administrative Department | Scheme Name | Reasons  | Remarks if any |
|-------|---------------------------|-------------|--|----------------|
|       | PWD, Building, Naharkatia | nil         | The state of the s | nemarks ir any |
|       |                           |             |  |                |

Executive Engineer, P.W.D. Naharkatia & Duhajan Territorial Sudding Division, Naharkatia Annexure- C

| - SHAMME   |   |         | bet   | ted  | bet  | per  | bed   | te d  |  |
|--|---|---------|---|--|--|--|---|---|--|
| į  |   |         | Work just started   | Work just started  | Work just started  | Work just started  | Work just started   | Work just started   |  |
| nt Year  | ed on the   | Not     |   |  |  |  |   |   |  |
| ts. of Curra   | works bas   | 1-25%   |   |  |  |  |   |   |  |
| S Denartmen  | se number of  | 25-49%  |   |  |  |  |   |   |  |
| (Projects acros  | ks/Services - Categorise n<br>stage of physical progress  | 50-74%  |   |  |  |  |   |   |  |
| Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year | ear Works/ Sen<br>stage o   | 75-99%  |   |  |  |  |   |   |  |
| er different Scheme  | Progress of Current year Works/ Services - Categorise number of works based on the stage of physical progress | 100%    |   |  |  |  |   |   |  |
| s of works und   | Number of<br>Works<br>sanctioned<br>in the  | current | N   |  |  |  |   |   |  |
| Physical Progres   | Name of the Scheme  |         | Jaganuath Community and Skill<br>Centre at Namerap T.E. under<br>Naharkatis LAC | Jagannath Community and Skill<br>Centre at Hapjan T.E. under<br>Naharkatja LAC | Jagannath Community and Skill<br>Centre at Joypur T.E. under<br>Naharkatia LAC | Jagannath Community and Skill<br>Centre at Balimora T.E. under<br>Nahurkatia LAC | Jagarnath Community and Skill<br>Centre at Satyanarayan T.E.<br>under Naharkatia L.A.C. | Jagarnath Community and Skill<br>Centre at Desam T.E. under<br>Naharkatia LAC |  |
|  | Admin<br>Dept.  |         | PWD<br>(Building<br>& NH)   |  | m  | 4  | 5   | 9   |  |
|  | 9   |         | -   | 7  |  | -  |   |   |  |

Executive Engineer, P.W.D.
Rabarkalla & Dullajan Territorial
Building Divinies, Nabarkalia

|      | Admin Dept.        |   | Total number Number of Years Delayed for completion- as on the Progress of pending works or of Works tast date of last financial Year- Categorise works based last date of last Financial Yea stage of ph | Number<br>last date | of Years De                                 | Number of Years Delayed for completion- as on the ast date of last financial Year-Categorise works based ast date in correlation. | ompletion<br>stegorise w | Number of Years Delayed for completion- as on the taxt date of last financial Year-Categorise works based taxt date of last financial year-categorise works based | Progress<br>last date | of last Fin | ancial Year | Progress of pending works or previous feets persons<br>last date of last financial Year- Categorise works based on the<br>stage of physical progress | works ba | Progress of pending works of previous rears perioding as on the last date of last Financial Year- Categorise works based on the stage of physical progress |         |
|------|--------------------|---|---|---------------------|---|---|--------------------------|---|-----------------------|-------------|-------------|--|----------|--|---------|
| z 6  |                    | Name of Scheme  | the last date of<br>previous<br>Financial Year  | Less than<br>1Yr    | Less than >=1 to <1 >=3 to<br>1Yr yrs <5Yrs | >=3 to<br><5Yrs   | \$25                     | Total   | 100%                  | 100% 75-99% | 50-74%      | 25-49%   | 1-25%    | Started  | Remarks |
| -    | PWD<br>(Building & | Construction of Mini Stadium at<br>Naharkatis , Dibrugarh   | 33  |                     |   |   |                          |   |                       |             |             | 80   |          |  |         |
| N    |                    | Construction of Mini Stadium at<br>Dulisian LAC, Dibrugarh  |   |                     |   |   |                          |   |                       |             |             | 4638   |          |  |         |
| m    |                    | Construction of Sports Complex at<br>Chabus, Chabus LAC under<br>Dileugarh District under Signature<br>Project for the year 2018-19<br>Parkage No: SP-9   |   |                     | 14 7m                                       |   |                          |   | 100.00%               |             |             |  |          |  |         |
| 4    |                    | Construction of ITI at Nabarkatia,<br>Dibeagarh   |   | 16d                 |   |   |                          |   |                       | 75.00%      |             | I rocket   |          |  |         |
| in . |                    | Construction of Administratative<br>Building Class room Drawing Hall<br>Office room, Library Work shop,<br>Principal Quaeter Inspector quarter<br>Grade-IV quarter,ete at ITI at<br>Duliajan, Dibrugarh |   | E                   |   |   |                          |   |                       |             |             | 8  |          |  |         |
| 100  |                    | Proposed Construction of Town<br>Hall under 5th Assam state Finance<br>Commission at Naharkatis .   |   |                     |   | 3Y 6M   |                          |   |                       |             | ¥19         |  |          |  |         |

| 7  | Construction of 4( four) nos of<br>additional Classroom, Laboratory,<br>Kitchen, Toilet Block and a Cycle<br>stand of Model Tea Garden School<br>at Teenali TE in Dibrugarh District.    | 1Y3M  | 90% |  |
|----|--|-------|-----|--|
| 8  | Construction of 4( four) nos of<br>additional Classroom, Laboratory,<br>Kitchen, Toilet Block and a Cycle<br>stand of Model Tea Garden School<br>at Tarajan TE in Dibrugarh<br>District. | 1Y3M  | 88% |  |
| 9  | Construction of 4( four) nos of<br>additional Classroom, Laboratory,<br>Kitchen, Toilet Block and a Cycle<br>stand of Model Ten Garden School<br>at Dilli TE in Dibrugarh District.      | 1Y3M  | 90% |  |
| 10 | Construction of 4( four) nos of<br>additional Classroom, Laboratory,<br>Kitchen, Toilet Block and a Cycle<br>stand of Model Tea Garden School<br>at Namang TE in Dibrugarh<br>District   | ME YE | 65% |  |
| 11 | Construction of 4( four) nos of<br>additional Classroom, Laboratory,<br>Kitchen, Toilet Block and a Cycle<br>stand of Model Tea Garden School<br>at Chabus TE in Dibrugarh<br>District.  | 1Y 3M | 95% |  |
| 12 | Construction of 4( four) nos of<br>additional Classroom, Laboratory,<br>Kitchen, Toilet Block and a Cycle<br>stand of Model Tea Garden School<br>at Jaloni TE in Dibrugarh District.     | 1Y 3M | 93% |  |

| -  |  |       |      |     |  |
|----|--|-------|------|-----|--|
| 13 | Construction of 4( four) nos of<br>additional Classroom, Laboratory,<br>Kitchen . Toilet Block and a Cycle<br>stand of Model Tea Garden School<br>at Dirial TE in Dibrugarh District.          | IY 3M | 100% |     |  |
| 14 | Construction of 4( four) nos of<br>additional Classroom, Laboratory,<br>Kitchen, Toilet Block and a Cycle<br>stand of Model Tea Garden School<br>at Bhitor Chabus TE in Dibrugarh<br>District. | 1Y 3M | 100% |     |  |
| 15 | Construction of 4( four) nos of<br>additional Classroom, Laboratory,<br>Kitchen, Toilet Block and a Cycle<br>stand of Model Tea Garden School<br>at Balijan TE in Dibrugarh District.          | 1Y3M  | 100% |     |  |
| 16 | Construction of Model Tea<br>Secondary Schools in the Tea<br>Garden Areas, Assam at Wilton<br>T.E. in Dibrugarh District.  |       |      | 40% |  |
| 17 | Construction of Model Tea<br>Secondary Schools in the Tea<br>Garden Areas, Assam at Basmotia<br>TGMS, District, TGR-60   |       |      | 47% |  |
| 18 | Construction of Model Tea<br>Secondary Schools in the Tea<br>Garden Areas, Assam at<br>Satyanarayan TE in Dibrugarh<br>District.   |       |      | 25% |  |

| 19 | Construction of Brick Boundary Wall with Iron Gate around the Allotted plot of land for Sub- Divisional Judicial Magistrate Court, Naharkatia, Dibrugarh |  |  |  |        | 4 | 12% |                     |         |
|----|--|--|--|--|--------|---|-----|---------------------|---------|
| 20 | Jagannath Community and Skill<br>Centre at Basmotia T.E. under<br>Duliajan LAC   |  |  |  | $\Box$ |   | +   | +                   | just    |
| 21 | Jagannath Community and Skill<br>Centre at Lengrai T.E. under<br>Duliajan LAC  |  |  |  |        |   | 1   | 5%                  | started |
| 22 | Jagannath Community and Skill<br>Centre at Nandanbon T.E. under<br>Dulinjan LAC  |  |  |  |        |   | 34% |                     |         |
| 23 | Jagannath Community and Skill<br>Centre at Hatijan T.E., under<br>Duliajan LAC   |  |  |  |        |   | 7.2 | work not            |         |
| 24 | Jaganuath Community and Skill<br>Centre at Mahadeobari T.E. under<br>Duliajan LAC  |  |  |  |        |   | 59  |                     |         |
| 25 | Jagannath Community and Skill<br>Centre at Madhuting T.E. under<br>Duliajan LAC  |  |  |  |        |   |     | work not            |         |
| 26 | Jagannath Community and Skill<br>Centre at Modhuhan T.E. under<br>Dulinjan LAC   |  |  |  |        |   | 5%  |                     |         |
| 27 | Jagannath Community and Skill<br>Centre at Bijlibari T.E. under<br>Duliajan LAC  |  |  |  |        |   | 4%  |                     |         |
| 28 | Jagannath Community and Skill<br>Centre at Achitbari T.E (Ochitpur<br>TE). under Duliajan LAC  |  |  |  |        |   |     | work not started    |         |
| 29 | Jaganouth Community and Skill<br>Centre at Balijan T.E. under<br>Duliajan LAC  |  |  |  |        |   |     | work not<br>started |         |

| 7  | Jagannath Community and Skill<br>Centre at Langharjan T.E. under<br>Naharkatia LAC |  |   |   |   | 1% |                |  |
|----|--|--|---|---|---|----|----------------|--|
| 16 | Jagannath Community and Skill Centre at Achabam T.E. under Naharkatia LAC          |  |   |   |   |    |                | work just<br>started                                   |
| 35 | Jagannath Community and Skill<br>Centre at Rajaali T.E. under<br>Duliajan LAC      |  |   |   |   |    | not<br>started |  |
| 34 | Jagannath Community and Skill<br>Centre at Santi T.E. under Dulinjan<br>LAC        |  |   |   |   |    |                | work<br>stopped<br>due to<br>interferna<br>e of public |
| 33 | Jagannath Community and Skill<br>Centre at Jutulibarii T.H. under<br>Duliajan LAC  |  | _ | _ |   | 1% | -              | -  |
| 32 | Jagannath Community and Skill<br>Centre at Anandabari T.E. under<br>Duliajan LAC   |  |   |   |   | 4% | _              | -  |
| 31 | Jagannath Community and Skill<br>Centre at Old Dirial T.E. under<br>Duliajan LAC   |  |   |   |   | 6% | -              |  |
| 30 | Jagannath Community and Skill<br>Centre at Kamini T.E. under<br>Duliajan LAC       |  |   |   | - | 6% | -              | 1  |

Executive Engineer, P.W.D. Maharkatia & Duliajan Territorial Portaine Division, Naharkatia

Monthly status of Fund receipt and utilisation for the Month of August Year 2024

|   |                          | ~     | ++  | *   | *   | *  |   | Beneva<br>6 Department |  |  | _   | 91  |
|---|--------------------------|-------|---|---|---|--|---|------------------------|--|--|---|---|
| ("Implementation Agency)  |                          | 7     | RIS of Managem Ring Bund (Berush<br>Gath to Sessemath) (Under SOPD-<br>G) | Construction of office building of<br>Othogen Mechanical W.R. Sub-<br>Division along with receipting &<br>sepandation of Boundary<br>attentions of Boundary<br>attentions of Soundary | Construction of Ring band to protect<br>lloodobarn area along the LAS of<br>mer Sessa (Under SOPID-G) | Construction of literarring band on<br>the left bank of their Disant from<br>Chapters to Periabura<br>effects (Under SOPD-G) | Construction of embanisment along<br>the RIB of river Sessa from Lazar<br>Tinial to Canuthara Patra<br>gaon (Unider SOPO-PDR) | -                      | Positional to the control of the con | Resolution of book demages at<br>Putholism and from the devastation<br>of ever Britimaputra(Unider RIDF-<br>XVIII) | Restournes of flood denages home<br>Negative to Philosogue of Casioni<br>dyle technics construction of<br>references/United REF-XVII) | Reducine of face damages at<br>Reterrors area on left basis of their<br>Bratempoutra from Latescot to Litting |
| 100   |                          | 7     |   |   |   |  |   |                        |  |  |   |   |
| CSCSS<br>Same<br>TAP &  |                          | *     | TATE  | STATE   | STATE   | STATE  | STATE   | NATE                   | STATE  | 8  | 553   | 8   |
| 200   | Share                    |       |   |   |   |  |   |                        |  |  |   |   |
| Opening Balance<br>With CNA<br>SNA Offers as<br>applicable,                   | Share                    |       |   |   |   |  |   |                        |  |  |   |   |
| Opering Ratance<br>with the<br>Biotriest Council<br>Others- as<br>applicates. | Control of the last      |       |   |   |   |  |   |                        |  |  |   |   |
| 11.   | 11                       |       |   |   |   |  |   |                        |  |  |   |   |
| Current Veer<br>Absention to I  | Control                  | 3     | 1   | ij  | ž   | ž  | ij.   | ¥                      | ă  | #  | ij.   | ī   |
| Current Viner<br>Absention to District  | 14                       | 1     | 1   | ı   | TIN.  | ž  | ¥   | Ħ                      | ž  | ž  | 1   | ı   |
| Fund received<br>current Year   | Share                    | 1     | 2   | *   | ž   | 2  | ž   | 101                    | ž  | ž  | ź   | ğ   |
| Fund received in the<br>current Year  | Nat.                     | 1     | 2 #   | ž   | ij.   | ş  | É   | Ī                      | ığ.  | 300  | 185.9816.   | 3   |
| Total<br>Franch<br>southers<br>for Scheme                                     |                          |       | 2   | 1   | *   |  | 7   | 90                     | 1.4  | 14   | +1  |   |
|   | Cenmat                   |       | 5 .   |   | 7   | - (  |   |                        |  | 14   |   |   |
| Funds entities? (ill.   | State                    |       | 4 .   |   |   | -  | -   | 1.5                    |  |  | 1   |   |
| Amend<br>for which<br>for our<br>pending at                                   | 1                        |       |   |   | ÷   |  | 5 5   | -                      |  |  | 10  |   |
| Utilization<br>Certificate<br>submitted<br>against solid                      | Special by<br>the common |       | 8   |   |   | 2  |   |                        |  |  |   |   |
|   | Of Previous              | 101   | 2   | 1   | 2   | ×  |   | ν,                     |  |  |   |   |
| Assessed for action<br>(***), are providing as an<br>diste.                   | Cherry                   | 1,000 | g.  |   | 1   |  | ×   | -                      | 100  |  |   |   |
|   |                          |       | =   |   |   |  |   |                        |  |  |   |   |

|  |                          | -   | =   | 200   | 2   | z   | 11  | 2   | 2   |
|--|--------------------------|-----|---|---|---|---|---|---|---|
|  |                          | **  |   |   | 20,000  | Water<br>Becourse<br>Department                                 |   |   |   |
| (Theptementation Appare)   |                          | 7   | Protection of DTP Dyke from Stoke<br>Epur No. IV to VIII and Athan fund<br>from the ension of River<br>Brahmapung-Ph-I (NIDA) | Strengtheeing of essing pictocon<br>works at Pubharjan and its adjoerns<br>areas (NIDA) | Protection of Natharkaliya Jaypur<br>road from the flooding of mer<br>Sandeleng near Longlong<br>Gaord/NDA) | Bahmajudia River Frant<br>Development at Dianagampundar<br>CDF) | matatutan of 2 Not water pumps for migation of urban fooding in DMB area at Disrugaring under GIDPs | Flood Porciection Scheme for Depart<br>Amy Cares along the Left Bank of<br>River Brahmaputra (Under Ministry<br>of Defence) | Hegused Water Resources<br>meraperent of Burdering<br>Basin/Deder World Banki |
| S K S  |                          | ,   |   |   |   |   |   |   |   |
| CMCSS<br>Stand<br>KAP etc.   |                          | ,   | 25  | 0   | 2   | STATE   | VIAIR   | 8   |   |
| Operang Balance<br>With CNA<br>NNA Onlors as<br>applicable.                                | Į,                       |     |   |   |   |   |   |   |   |
|  | 1                        | +   |   |   |   |   |   |   |   |
| Operating Baltaners<br>with the<br>District Council<br>Others, as<br>applicable.           | Share                    |     |   |   |   |   |   |   |   |
| 11.  | Share                    | 2   |   |   |   |   |   |   |   |
| Current Year<br>Alberrains to E  | Control                  | 100 | ź   | ĭ   | ž   | M   | ı   | al a  | ī   |
| to District  | Shee                     | =   | ĭ   | 19  | 2   | NE.   | ž   | ij  | ž   |
| Absention to District present Year   | Central                  | 12  | #   | ž   | ž   | Ī   | ğ   | ¥   | 300   |
| 4 4  | Slate                    | =   | ž   | ij  | I   | ž   | ž   | É   | NK.   |
| Fand<br>fands<br>mailable<br>for Schoole   |                          | 1   | 545   | 9   | 3.95  |   | ĸ   |   |   |
| Funds artifleed till<br>mm amount<br>&.1% to fenderty                                      | Central                  |     |   | 4.  | 6.0   | -   | 1   | 10  | 14  |
| _  | Nam                      | 1   |   |   |   | 1   |   |   | 14  |
| American<br>for which<br>ICs oper<br>proving of  |                          |     | - 1   | 1   | 1   | 1   |   |   |   |
| the which Configure 10 years submitted perceives a against head the second of against head | Smale for<br>the current | 1   | = +   | r   | 1   | 1   | 8   | -   |   |
|  | Of<br>Proviens<br>Year   |     | e ,   | - 0   | , k   |   | -   | - 3   | -   |
| Amount for other<br>LOS ore product in an<br>date.   | Cuentral<br>Year         |     | A i   | ï   | 1   |   | 4   | 124   |   |
| 1  |                          |     | a   |   |   |   |   |   |   |

Freezenk K. Dresser Otbespal W. R. Dresser Otbespali

### Annexure-B

## B.St. No. funds are received by tile District/Council

| Sl. No. | Administrative<br>Department | Scheme<br>Name | Reasons | Remarks if any |
|---------|------------------------------|----------------|---------|----------------|
|         | -                            |                | -       |                |

Executive Engineer Dibrugarh W.R. Division Dibrugarh

|  | Remarks     | Overall physical<br>progress 98%                                     | Overall physical<br>progress 100%   | Overall physical progress 45%  | Overall physical progress 95%   | Overall physical progress 85%   | Overall physical<br>progress 95%   | Overall physical progress 98%   | Overall physical<br>progress 100%   | Overall physical<br>progress 92%   | Overall physical<br>progress 90%   |
|--|-------------|--|---|--|---|---|--|---|---|--|--|
| Progress of current year works services categorise number of works based on the stage of physical progress | Not started |  |   |  | 5.4   | J 4   |  | -   | - 4   | 0 4  | 0 4  |
| categori   | 1-25%       | 90   | 191   | Y.   | 9   |   | (±   | 14.   | 34  | L  | 100  |
| s services<br>i physical   | 25-49%      |  |   | 45%  | 1/4   | 34  | 1  | 3   | 9   | 7.   | 8  |
| year work<br>he stage of   | 56-74%      | 1  | 14  |  |   |   |  | 8   | 4   | -  | 'n.  |
| Progress of current year works services categori<br>of works based on the stage of physical progress       | 75.99%      | 98%<br>(1 non 1)   | 4   |  | 95%<br>(1 nos)  | 85%<br>(1 nos)  | 95%<br>(1 nos)   | 98%<br>(1 nos)  |   | 92%<br>(3 nos)   | 90%<br>(1 nos)   |
| Progress<br>of works   | 5,001       |  | 100%  |  | 9   | ND.   | W  | li i  | 100%<br>(2 nos)   |  | ŧ,   |
| Number of<br>Works<br>sanctioned in the<br>current Year  |             |  |   |  |   |   |  |   |   |  |  |
| Name or Scheme   |             | Rus of Monamri Rrug Bund (Baruah Gaon so<br>Sessemukh)(Mader SOPD-G) | Construction of office building of Debugain Mechanical W.R.<br>Sub-Division along with workshop & upgradation of Boundary<br>area (Uniter SOPD-Q) | Construction of Ring band to protect Bandaham area along the UR of river Sessia (Under SOPD-G) | Construction of Hosani ring burst on the let bank of river Disam-<br>from Chuputov to Panistiura village (Under SOPD-G) | Coronaction of emiserament along the FUB of twer Sessa from<br>Lecre Treat to Canuffuria Patra gator, Under SOPD-FDR9 | Rasing and strengthering of road cum bund on the UR of river.<br>Digbor from it no. Bongsigaon to Ganabam (Under SOPD-FDR) | Restoration of flood damages by niver Brahmagutta at Rohmoria from H.S. School to Biologichus (Unider SOPD-FDR) | Restoration of fixed damages at Pukhurjan area from the bevastation of river Brahmqu/hajUnder RIDF-XVIII) | Restanding of flood demages from Nagashult to Philosopue of<br>Oakland dyke rechafing construction of reckennes@index RDF-XVIII. | Rentocation of flood damages at Rollmons area on left tank of med<br>frahmagatos from Lokacos to Litting groon at 2nd & 3rd kingtinder<br>RIDF 2018) |
| Admis. Dept.   |             |  |   |  |   | Water Resource  | Department   |   |   |  |  |
| Ŝ.   |             | -  | 2   | -  | 4   | in  | ٥  | 7   | 90  | 9  | 10   |

| Sl.No | Admin, Dept,   | Name or Scheme   | Number of<br>Works<br>sanctioned in the<br>current Year | of work | s of curren<br>s based on |                |                 | 11                | ise number  |                                  |
|-------|----------------|--|---|---------|---------------------------|----------------|-----------------|-------------------|-------------|----------------------------------|
|       |                |  |   | 100%    | 75-99%                    | 50-74%         | 25-49%          | 1-25%             | Not started | Remarks                          |
| 11    |                | Protection of DTP Dyke from Stone Spur No. IV to<br>VIII and Althan bund from the erosion of River<br>Brahmaputra- Pt-I.(NIDA) |   |         | -                         | -              | 8               | 24.13%<br>(4 nos) |             | Overall physical progress 24.13% |
| 12    |                | Strengthening of existing protection works at<br>Pukhurijan and its adjoining areas (NIDA)                                     |   | -       | -                         | -              | -               | 15%<br>(1 nos)    |             | Overall physical progress 15%    |
| 13    | Water Resource | Protection of Naharkatiya Joypur road from the<br>flooding of river Buridehing near Longjong<br>Gaon(NIDA)                     |   | 1.5     | -                         |                |                 | 10%<br>(1 nos)    |             | Overall physical progress 10%    |
| 14    | Department     | Brahmaputra River Front Development at Dibrugant (Under CIDF)  |   |         | -                         |                | 43%<br>(1' nos) | -                 |             | Overall physical progress 43%    |
| 15    |                | Installation of 2 Nos. water pumps for mitigation of urban<br>flooding in DMB area at Dibrugarh(Under CIDF)                    |   | *       | 141                       | 73%<br>(1 nos) | +               |                   |             | Overall physical progress 73%    |
| 16    |                | Flood Poratection Scheme for Dinjan Army Camp along the Left<br>Bank of River Brahmaputra (Under Ministry of Defence)          |   | -       | 76.70%<br>(8 nos)         |                | -               |                   |             | Overall physical progress 76,70% |
| 17    |                | Integrated Water Resources management of Bundehing<br>Basin(Under World Bank)  |   |         | 78%<br>(2 nos)            |                |                 |                   |             | Overall physical progress 78%    |

Executive Engineer Dibrigarh W.R. Division Dibrigarh

| 8  |                     | -  |   | ш   |  | is.  | *  | 2   |  | w   | ğ  | =   | n  |
|--|---------------------|--|---|---|--|--|--|---|--|---|--|---|--|
|  |                     |  |   |   |  |  | Water  | Department  |  |   |  |   |  |
| Autum, Dept., Name of Scheme   |                     | RVS of Advances from Dates (Daniell George<br>Sensamodh)(Under SCPD-G) | Construction of office building of Dissipar's<br>Meditanical W.R. Sub-Division steril with<br>workshop & upgradation of Boundary<br>areas (Minister 80/90-02) | Construction of Ring band to project<br>Explainant area seen tha LTS of new<br>Cossa (Under SQPD-G) | Construction of Booses any burst on the left<br>bank of over Disam from Grappitos to<br>Parestrum vitrige (Under SCPD-G) | Construction of entities ment along the RNS of<br>neer Sossa from Lacat Tesas to Canadrams<br>Patro gaze, (Lader SOPD-FDR) | Resurg and steingthesing of road ours build<br>on the Lift of more Figor from 8 so.<br>Striggliggen to Gerwalen (Under SQPD-<br>FDR) | Restoration of floor deprogram by Trees<br>Brainingsaria at Robrisons from H.S. School<br>to Borocchus, (Umdar SCIPD FDR) | Postoration of Scod demages at Publishes area from the deviasiation of niver<br>trainingstragunder RIDF-XVIII) | Retransport of floor damages from Ragaghus so<br>Philanesure of Outland dylor excluding<br>construction of networkenspulseer RIDE 2002) | Contraction of manufacture and productions of the contraction of the c | Brahmapulia River Front Development at<br>Dánagarti(Under CIDF) | installation of 2 New water pumps for<br>insignation of untain flooding in DMB area at<br>Disrugate(Unidae CDDF) |
| of Works the last date of last Financial Year-Categorise the last date of last Financial Year-Categorise the last date of last Financial the last date of the l | Pinancial Year      | 1  | н   | -   |  | н  | *  | -   | 2  |   | *  | 1   | *  |
| the la   | than I              | ,  |   |   |  |  | 74   |   | 2  | - 14  |  | -   |  |
| r or Year<br>st date of<br>rks based   | Q Y 2               | 12   |   | -   | -  |  |  | -   |  |   | 9  |   | 360  |
| ast Finan-<br>on the de  | SVn V               | 9  | -   |   |  | 9.0  |  | 7.  |  | -   |  |   | tii  |
| after or Years delayed for completion - a<br>r fast date of last Financial Year-Categor<br>works based on the delay in completion  | ĭ                   | -  | 74  |   | 77   |  |  |   |  |   | 114  |   | -  |
| Number or Years delayed for completion - as on<br>the last date of last Financial Year-Categorise<br>works based on the delay in completion  | Total               |  |   | 2   |  |  | 8  |   |  |   | 14   |   |  |
| n Progres<br>the last<br>on the s  | 103%                |  | 100%  | 3   |  |  | 28.  | -   |  |   | 1.7  |   |  |
| Progress of Pending works of pre-<br>the last date of last Financial Yea-<br>on the stage of physical progress   | 75-99%              | 3886   |   | 9   | 95.98  | 77%  | 90%  | 388   | 92%  | 92%   | 3  |   | 20   |
| lug works<br>st Financi<br>gsical pro  | 24                  | -  | -   | ,   |  | 4  |  |   | -  | - 1   | -  | , .   | 77.85  |
| of previou<br>d Year-Ca<br>agress  | \$ 14               | -  | - 1   | 5%  |  | 2.   | -  | -   | 7)   | 4   | -  | 9   |  |
| s Years po<br>stegorise w  | 1-25%               | R.   | -   | н   |  |  | -  | 8   |  |   |  |   |  |
| Progress of Pending works of previous Years pending as on<br>the last date of last Financial Year-Categorise works based<br>on the stage of physical progress  | Sales<br>No.        |  |   |   |  |  |  |   |  |   |  |   |  |
| Remarks<br>(Progress on  | 31st March<br>2024) | Overali physical   | Overell physical progress 100%  | Overall physical progress 45%   | Overall physical progress 95%  | Overall physical progress 37%  | Overall physical<br>progress 90%   | Overall physical  | Overal physical  | Overall physical progress 92%   | Diversit physical progress 85%   | Overall physical  | Overall physical   |

| SLNo | Admin, Dept.                          |  | Total Number<br>of Works<br>pending as on<br>the last date of | the In               | r or Years<br>of date of it<br>rks bused | est Financi      | ial Yeur-C |       | the last | s of Pendin<br>date of last<br>tage of pby | Financial  | Year-Ca    | s Years per<br>tegarise w | nding as or<br>orks based | Remarks<br>(Progress on          |
|------|---------------------------------------|--|---|----------------------|--|------------------|------------|-------|----------|--|------------|------------|---------------------------|---------------------------|----------------------------------|
|      |                                       |  | previous<br>Financial Year                                    | Less<br>than I<br>Yr | >= 1 to<br><3 Yrs                        | >=3 to<br><53 to | >=5        | Total | 100%     | 75-99%                                     | 50-<br>24% | 25-<br>49% | 1-25%                     | Not<br>started            | 31st March<br>2024)              |
| 13   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Flood Porotection Scheme for Dinjan<br>Army Camp along the Left Bank of<br>River Brahmaputra(Under Ministry<br>of Defence) | 8   | -                    | -  |                  | 21         | - 1   | -        |  | 61.90%     |            | -                         |                           | Overall physical progress 64.90% |
| 14   |                                       | Integrated Water Resources<br>management of Bundehing<br>Basin(Under World Bank)   | 2   | - 5"                 | -  | 1 2              |            | 2     | 9        | 1  | 55%        |            |                           |                           | Overall physical progress 55%    |

Executive Engineer Othergraft W.R. Division Othergraft ANNEXURE-A.B.C & D. for the month of August 2024

| Admin. Dept                           | pt   | N  | lame of Scheme(Implementation Agency)                | Category<br>CS/CSS/Stat<br>q/EAP etc. | Opening<br>Wi<br>CNA/SN/<br>as appl | ith<br>VOthers- | with<br>District/C | s- as          | Alloc<br>dis     | ation to<br>trict*<br>erall) | Fund             | received<br>erall) | Total funds<br>available for<br>Scheme | now An  | tillsed-till<br>tount & (%<br>racket) | Certificate<br>submitted against | Remarks |
|---------------------------------------|------|----|--|---------------------------------------|-------------------------------------|-----------------|--------------------|----------------|------------------|------------------------------|------------------|--------------------|--|---------|---------------------------------------|----------------------------------|---------|
| 19                                    |      |    |  |                                       | Central<br>Share                    | State<br>Share  | Central<br>share   | State<br>Share | Central<br>Share | State<br>Share               | Central<br>Share |                    | (overall)                              | Central |                                       | funds for the<br>current year    |         |
| Revenue and<br>Disaster<br>Management | 5    |    | Digital India Land Records Medemization<br>Programme | NIL                                   | NIL                                 | NIL             | NIL                | NIL            | NIL              | NIL                          |                  | - mary             | THEODIN                                | Share   | Share                                 | The second second                |         |
|                                       | 1 5: |    | SVAMITVA   | NIL                                   | NIL                                 | 100000000       |                    | 0311           |                  |                              | NIL              | NIL.               | NIL                                    | NIL     | NIL                                   | NIL                              |         |
|                                       | 52   | 25 | Anundhari Gold Scheme                                | NIL                                   | NIL                                 | NIL<br>NIL      | NIL                | NIL            | NIL.             | NIL                          | NIL              | NIL                | NIL                                    | NR.     | NIL                                   | NIL                              |         |
|                                       | 100  |    |  |                                       |                                     | TALL            | NIL                | NIL            | NIL              | NIL                          | NIL              | NIL                | NIL                                    | NIL     | NIL                                   | NIL                              |         |
|                                       | 50   | 26 | Mission Basundhara                                   | NIL                                   | NIL                                 | NIL             | NIL                | NIL            | NII.             | Rs.<br>51796<br>83           | NIL              | Rs.<br>517968      | Rs. 79514                              | NIL     | Rs.<br>3027622                        | NIL                              |         |

| forwarded to DERS, Assum by     |
|---------------------------------|
| Mili 1 and MD 2-8 completed and |
|                                 |

# Annexure-D Physical Progress of Worte under different Schemes/Programmes/Projects across Departments- of Previous Years

|           | -                      |                       | Total Number of  | Number of<br>date of last | rinmusal Ye  | red for cour<br>ser-Categori<br>in completi | to works le | s on the lag<br>and on the | Progre<br>last date | us of Pendi<br>of heat Fine | ment Lon-  | f previous<br>Categorise<br>ical progres | works hase | lag to on the<br>d on the stag |
|-----------|------------------------|-----------------------|--|---------------------------|--------------|---|-------------|----------------------------|---------------------|-----------------------------|------------|--|------------|--------------------------------|
| St.<br>No | Admin Dept.            | Name of<br>Scheroe    | Works pending<br>as on the last date<br>of previous<br>Firancial<br>Year | Less from 1<br>Yr         | ≫l m<br>⊲ Yn | >>3 te<br><57m                              | >-5         | Test                       | 100%                | 75-99%                      | 50-<br>74% | 25-                                      | 1-25%      | Not started                    |
| 53        | Revenue and            | SVAMITVA              |  |                           |              |   |             |                            |                     | -                           |            |  |            | 1                              |
| 22        | Disaster<br>Masagomest | Mission<br>Basundheen | Not applicable   |                           |              |   |             |                            |                     | +                           |            |  |            | 1                              |

Add District Commissioner (Rev.)

ANNEXURE-A,B,C & D for the month of August, 2024

|     | Admin. Dept                | 1   | Name of Scheme(Implementation Agency)                                | Category<br>CS/CSS/Stat<br>o/EAP etc. | Opening<br>Wi<br>CNA/SN/<br>as appl | th<br>VOthers- | with<br>District/C<br>ther | Balance<br>o the<br>Council/O<br>8- as<br>cable |                  |                | Fund r<br>(ove   | eceived<br>rall) | Total funds<br>available for<br>Scheme | now Amo          | ilised-till<br>ount & (%<br>acket) | Utilisation<br>Certificate<br>submitted against<br>total available | Remarks                                       |
|-----|----------------------------|-----|--|---------------------------------------|-------------------------------------|----------------|----------------------------|---|------------------|----------------|------------------|------------------|--|------------------|------------------------------------|--|---|
|     | No.                        |     |  |                                       | Central<br>Share                    | State<br>Share | Central<br>share           | State<br>Share                                  | Central<br>Share | State<br>Share | Central<br>Share | State<br>Share   | (overall)                              | Central<br>Share | State<br>Share                     | funds for the<br>current year                                      |   |
| 1   | PWD<br>Building & NH)      | 689 | SOPD   | NIL                                   | NIL                                 | NIL            | NH.                        | NIL   | NII.             | NIL            | NIL.             | NIL              | A.181                                  |                  | 7                                  |  |   |
| 100 | creating to (411)          | 690 | NLCPR & NEC  | NIL                                   | NIL.                                | NIL            | NIL                        | NIL   | NII.             | NIL            | NIL              | NIL.             | NIL                                    | NII.             | NIL                                | NII.   |   |
| 1   | (Dibrugarh NH<br>Division) | 691 | Inflastructure Development of Health & Education<br>Sector under CSS | NIL                                   | NII.                                | NIL            | NIL                        | NIL   | NIL              | NII.           | NIL              | NIL.             | NIL<br>NIL                             | NIL.             | NIL NIL                            | NIL.   |   |
|     | ALEXANDER AND PROPERTY.    | 692 | Pradhan Mantri Jan Vikas Kuryakram (PMJVK)                           | NIL                                   | NIL                                 | NIL.           | NIL                        | NIL   | NII.             | NIL            | NIL              | NIL.             | NIL                                    | NIL              | NIL                                |  |   |
|     |                            | 693 | Rashtriya Uchchutar Shiksha Abhayan (RUSA)                           | NIL                                   | NII.                                | NIL.           | NIL.                       | NIL   | NIL              | NIL            | NIL              | NIL              | NIL                                    | 0.71             | - N. S.                            | NIL  |   |
|     |                            | 694 | State Council of Educational Research and Training<br>(SCERT)        | NIL.                                  | NIL                                 | NIL.           | NIL.                       | NIL   | NIL.             | NIL            | NIL              | NIL.             | NIL NIL                                | NIL<br>NIL       | NIL                                | NIL.   | Allocation is made by the Mini                |
|     |                            | 695 | North East Special Infrastructure Development<br>Scheme (NESIDS)     | NE.                                   | NIL                                 | NII.           | NIL                        | NIL   | NIL              | NIL            | NIL              | NIL              | NIL                                    | NIL.             | NIL.                               | NIL  | of Road Transport & Highway<br>Govt of India. |
|     |                            | 696 | NABARD Infrastructure Development Assistance<br>(NIDA)               | NIL                                   | NIL.                                | NIL.           | NII.                       | NIL   | NIL              | NIL            | NIL              | NIL              | NIL                                    | NIIL.            |                                    | NIL.   | Disbursement of fund is made                  |
|     | 7/2011                     | 697 | PM-DevINE  | NIL                                   | NIL.                                | NIL            | NIL                        | NIL.  | NIL              | NIL            | NIL              | NIL              | NIL                                    | 28/07/           | NII.                               | NIL  | the Regional Officer, MoRT&I<br>Guwahasi.     |
|     |                            | 698 | AIFA   | NIL.                                  | NIL                                 | NIL            | NIL                        | 0.00000   | 1000             | -              | 10000            | 1000             | 0100                                   | NIL              | NIL                                | NIL  |   |
|     | INSL.                      | 599 | NEM  | NIL                                   | NIL                                 | NIL            | NIL.                       | NIL.  | NIL              | NIL            | NIL              | NIL              | NIL                                    | NIL.             | NIL.                               | NIL.   |   |
|     |                            | 700 | Infrastructure Development of Judicial Sector under<br>CSS           | NIL                                   | NIL.                                | NIL            | NIL.                       | NIL NIL   | NIL NIL          | NIL            | NIL NIL          | NIL<br>NIL       | NIL                                    | NIL NIL          | NII.                               | NIL.   |   |
|     |                            | 701 | United Fund  | NII.                                  | NIL                                 | NIL            | NIL                        | NIL   | HASTIN .         |                |                  |                  |  |                  | NIL                                | NIL  |   |
|     | Marille /                  | 702 | AICTE  | NII.                                  | NIL                                 | NIL.           | NIL.                       | NIL   | NIL NIL          | NIL.           | NIL              | NIL.             | NIL<br>NIL                             | NIL              | NIL.                               | NIL,<br>NIL  |   |

Annexure- B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to

| S.No. | Administrative Department | Scheme name  | Reasons | Remarks if any   |
|-------|---------------------------|--|---------|--|
| 1     |                           |  |         |  |
|       | PWD Bldg & NH             | All schemes sanctioned by MoRT&H, Govt of India.  Disbursement is done by the Regional Officer, MoRT&H, Guwahati | -       | None of the listed scheme executed under PWD<br>Dibrugarh NH Division. |

Sd/-Executed Engineer, PWD Dibrugarh NH Division.

Annexure-B

| No | Admin.<br>Dept.             | Name of Scheme   | Number of Works<br>sanctioned in the |      | of Current Ye<br>ed on the sta |           |        |       | number of   |  |
|----|-----------------------------|--|--------------------------------------|------|--------------------------------|-----------|--------|-------|-------------|--|
| _  |                             |  | current Year                         | 100% | 75-99%                         | 50-74% [2 | 25-49% | 1-25% | Not started |  |
|    | PWD Building<br>& NH Deptt. | Reconstruction of pavement from ah 47,495 to Ch 65,934 (Length-17,984 km) of the newly declared NH 315-A (from Jeypore to Hukamjuri) in the state of Assara under Annual Plan for the year 2021-22 on EPC mode.  Job No 315 A/AS/2021-22/226 |                                      | *    |                                | 53%       |        |       |             | Job is in<br>progress<br>achieving<br>stipulated<br>Milestone. |

# Physical Progress of Torks under different Schemes Programmics Projects across Departments- of Parvious Years

| S No | Admin.<br>Dept.             | Name<br>of Scheme  |   | Number of<br>the last da<br>works bas | te of last I                | inancial Y   | ear-Catego | rise  | the last d | of Pending w<br>ate of last Fir<br>of physical pro | sancial Year |        |        |             | Annexure-D  |
|------|-----------------------------|--|---|---------------------------------------|-----------------------------|--------------|------------|-------|------------|--|--------------|--------|--------|-------------|---|
|      |                             |  | pending as on<br>the last date of<br>previous | Less than<br>I Yr                     | '>= to 1<br>to < 3<br>Years | to < 5 Years | >=5        | Total | 100%       | 75-99%   | 50-74%       | 25-49% | 1-25 % | Not started |   |
| 1    | PWD Building<br>& NH Deptt. | Reconstruction of pavement from ch 47,495<br>to Ch 65,994 (Length- 17,984 km) of the<br>newly declared NII 315-A (from Jaypone to<br>Hokanjuri) in the state of Assen under Annual<br>Plan for the year 2921-22 on EPC mode.<br>Job No 315 A/AS/2021-22/226. | o   | NIL                                   |                             |              |            |       | 2          |  |              | 24     | 2      | 2           | Job is in<br>progress.<br>Physical<br>progress 53%<br>as on<br>20.08.2624 |

ANNEXURE-A,B,C & D for the month of August, 2024

|    | Admin. Dept | ,   | Name of Scheme(Implementation Agency)   | Category<br>CS/CSS/Stat<br>e/EAP etc. | Opening<br>Wil<br>CNA/SNA<br>as appl | h<br>/Others-  | Districtor       | the<br>ouncil/O<br>- as | Alloca           | 7 (100-1       | Fund re<br>(ove  | eceived<br>rall) | Total funds<br>available for<br>Scheme | now Amo          | ilised- till<br>ount & (%<br>ocket) | Utilisation<br>Certificate<br>submitted against<br>total available | Remarks |
|----|-------------|-----|---|---------------------------------------|--------------------------------------|----------------|------------------|-------------------------|------------------|----------------|------------------|------------------|--|------------------|-------------------------------------|--|---------|
| 9  |             |     |   |                                       | Central<br>Share                     | State<br>Share | Central<br>share | State<br>Share          | Central<br>Share | State<br>Share | Central<br>Share | State<br>Share   | (overall)                              | Central<br>Share | State<br>Share                      | funds for the<br>current year                                      |         |
| 19 | Fishery     | 467 | RIDF  | Nil                                   | Nil                                  | Nil            | Nil              | Nil                     | Nil              | Nil            | Nil              | Nil              | Nil                                    | Nil              | Nil                                 | Nil  |         |
|    |             | 46X | Pradhan Maniri Matsya Sampada Yojasa (<br>PMMSY)  | CSS                                   | NIL                                  | NIL            | NIL              | NIL                     | 911.99           | 113.5          | 751.69           | 92.97            | 17.50788                               |                  | 91.1052                             |  |         |
| 1  |             | 469 | SOPD  | Nil                                   | Nil                                  | Nil            | Nil              | Nil                     | Nil              | Nil            | Nil              | Nil              | Nii                                    | Nil              | Nil                                 | Nil  |         |
| 1  |             | 470 | CMSGUY  | Nil                                   | Nil                                  | Nil            | Nil              | Nil                     | Nil              | Nil            | Nil              | Nil              | Nil                                    | Nil              | Nil                                 | Nil  |         |
| İ  | 1           | 471 | APART   | Nil                                   | Nil                                  | Nil            | Nil              | Nil                     | Nil              | Nil            | Nil              | Nil              | Nil                                    | Nil              | Nil                                 | Nil  |         |
| 1  |             | 472 | NEDB  | Nil                                   | Nil                                  | Nil            | Nil              | Nil                     | Nil              | Nil            | Nil              | Nil              | Nil                                    | Nil              | Nil                                 | Nil  |         |
|    |             | 473 | Assam l'isheries Development and Livelihood<br>Project (AFDLP) funded by JiCA                   | Nil                                   | Nil                                  | Nil            | Nil              | Nil                     | Nil              | Nil            | Nil              | Nil              | Nil                                    | Nil              | Nil                                 | Nil  |         |
|    |             | 474 | Sustainable Wetland and Integrated Fisheries<br>Transformation (SWIFT) Project funded by<br>ADB | Nil                                   | Nil                                  | Nil            | Nil              | Nil                     | Nil              | Nil            | Nil              | Nil              | Nil                                    | Nil              | Nil                                 | Nil  |         |

# Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

| SI  | Admin. Dept.       | Name of Scheme                | of Works<br>sanctioned | Progress |        |        |        | Categorise<br>ical progres | number of works<br>ss | Remarks |
|-----|--------------------|-------------------------------|------------------------|----------|--------|--------|--------|----------------------------|-----------------------|---------|
| No. |                    |                               | in the                 | 100%     | 75-99% | 50-74% | 25-49% | 1-25%                      | Not started           | 1       |
| 1   |                    | PMMSY                         |                        |          |        |        |        |                            |                       |         |
|     |                    | Fin Fish Hatchery             |                        |          |        | 1      |        |                            |                       |         |
| -   | N                  | New Rearing pond              |                        | 29       |        | 22     | 9      | 0                          |                       |         |
|     |                    | New pond construction         |                        | 21       |        | 17     | 23     |                            |                       |         |
|     |                    | Inputs for fish farming       |                        |          |        |        |        |                            | 61                    |         |
|     | Fishery Department | Inputs for IFS under NEH      |                        |          | 1      |        |        |                            |                       |         |
|     |                    | FL stocking in wetlands       |                        |          |        |        |        |                            | 4                     |         |
|     |                    | Three Wheeler                 |                        | 1        |        |        |        |                            | 4                     |         |
|     | Thi<br>Mi<br>Fis   | Mini Feed mill (2ton/day)     |                        |          |        | 1      |        |                            |                       |         |
|     |                    | Fish Kiosk                    |                        |          |        |        |        |                            |                       |         |
|     |                    | Livelihood support to fishers |                        | 1000     | 1000   |        |        |                            | 0                     |         |

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

|       |              |                         | Total Number of  | date of la | st Financia      | elayed for c<br>l Year-Cateş<br>elay in comp | gorise works | as on the last<br>based on the | Progress of Finan | of Pending work<br>cial Year-Catego | s of previous<br>rise works bas | Years pending<br>ed on the stage | g as on the last<br>of physical pr | date of last<br>ogress |
|-------|--------------|-------------------------|--|------------|------------------|--|--------------|--------------------------------|-------------------|-------------------------------------|---------------------------------|----------------------------------|------------------------------------|------------------------|
| SL No | Admin. Dept. | Name of Scheme          | Works pending<br>as on the last<br>date of previous<br>Financial<br>Year | Less than  | >=I to<br>≤3 Yrs | >=3 to<br><5Yrs                              | >=5          | Total                          | 100%              | 75-99%                              | 50-<br>74%                      | 25-<br>49%                       | 1-25%                              | Not started            |
|       |              | PMMSY                   |  |            |                  |  |              |                                |                   |                                     |                                 |                                  |                                    |                        |
|       |              | Hatchery                |  | 1          |                  |  | 1            | 1                              |                   |                                     |                                 |                                  | _                                  | -                      |
|       |              | New Rearing             |  | 1          |                  |  | 3            | 95                             |                   | 1                                   | 1                               |                                  |                                    |                        |
|       |              | New pond Construction   |  | 1          |                  |  | 1            | 65                             |                   | 6                                   | 1                               |                                  | _                                  |                        |
|       | Fishery      | Inputs for fish farming |  | 2          |                  |  | 2            |                                |                   |                                     | -                               |                                  | 72                                 | _                      |
|       | Department   | inputs for IFS          |  | 6          |                  |  | 6            |                                |                   |                                     |                                 |                                  | 49                                 | -                      |
|       | e partiment  | F.L. stocking           |  |            |                  |  | 1            |                                |                   |                                     |                                 |                                  | 3                                  |                        |
|       |              | Pen Culture             |  |            |                  |  | 2            | 2                              |                   |                                     |                                 |                                  | -                                  |                        |
|       |              | Mini Feed Mill          |  |            |                  |  | 2            | 1                              |                   |                                     |                                 |                                  |                                    |                        |
|       |              | Fish Kiosk              |  |            |                  |  | 1            |                                |                   | -1                                  |                                 |                                  |                                    |                        |
|       |              | Livelihood              |  |            |                  |  | 1            | 1280                           |                   | -                                   |                                 |                                  | 20                                 |                        |

ANNEXURE-A,B,C & D for the month of August,2024 for DDC Meeting , Dibrugarh ANNEXURE-A

|              |   | Opening Balan | Print Statistics in the State of State | Opening Balor   |      | were an arrangement of the | Committee Spring and Artifacts (Artifacts Artifacts (Artifacts Artifacts (Artifacts Artifacts (Artifacts Artifacts (Artifacts Artifacts (Artifacts ANADA CA |               | 7         | Funds utilized | now Amo     |            |                            |
|--------------|---|---------------|---|-----------------|------|----------------------------|--|--|---------------|-----------|----------------|-------------|------------|----------------------------|
| Admin. Dept. | Name of Scheme (Category CS/CSS/State/ EAP      |               |   | Central Shar Si |      | CONTRACTOR OF STREET       |  | Central Shan   |               | Total Fun | Contral Share  | State Share | Utilisatio | Remarks                    |
|              | Subsidy to Dairy Cooperative                    | -             | -   | 1               |      |                            |  | +  | 1000          | 404       |                |             | -          | Nil                        |
|              | Award to best performing Coop. Societies        |               | ***   |                 | 10.0 | 444                        | ***  | 249  |               |           |                |             | TT.        | Nil                        |
|              | Assistant to GPSS                               | 444           | 144   | ine.            | 414  | 444                        | +++  |  | 1860          |           |                |             |            | Nil                        |
|              | Assistant to other Cooperatives                 | State         | 200   | 440             |      |                            | 112  | 400  | Rs 1061235.00 |           |                | 144         | -          | Initial Stage              |
|              | Assistant to Women Cooperative Society          | State         |   |                 | +++  | +++                        | ***  |  | Rs 100000.00  |           | 444            | 100         | 777        | Initial Stage              |
|              | Major works                                     | ***           | ***   |                 |      | 444                        |  |  |               | ***       | ***            |             | -          | Nil                        |
|              | Grants-in- Aid under RIDF                       |               | -   |                 |      | 244                        |  |  | Take          |           |                | /           | ***        | Nil                        |
|              | Grant- in-Aid under WIF                         |               | ***   |                 | 316  | 100                        | bis.   | 240  | 200           |           |                |             |            | Nil                        |
|              | Purchase of Furniture ( HQ Organization)        | 100           | 200   | Then .          | 100  | 200                        | 110  | 100  | - alex        |           |                | +44         | - He       | NI                         |
|              | Purchase of Hardware ( Regional Organization)   | 100           |   |                 | 100  | 444                        | - 44   | ***  | -             |           |                |             |            | Nil                        |
|              | Purchase of Hardware ( Sub Divisional Organiza  |               | -   |                 | ***  | ***                        | 414  |  | ***           |           | +++            |             |            | NE                         |
|              | Minor Works                                     | _             | -   |                 |      |                            | 44   |  |               | -         |                |             | ***        | 1681                       |
|              | House Keeping Services                          |               | ***   |                 | ***  |                            | ***  |  |               |           |                |             |            | Nil                        |
|              | Training  | 100           | 444   |                 | 100  | 444                        | ***  | 200  | 100           |           |                |             |            | Nil                        |
|              | Organizing Evests & Functions                   | -             | Ale:  |                 | 100  | 444                        |  | 244  | 122           |           |                |             | ***        | Nil                        |
|              | CSC FOR College Cooperative Societies           | ***           | and a   | 049             | ***  | 440                        | ***  | 200  | ***           |           |                | C+++ 1      | +4+        | No Fund releases till date |
|              | CSC for PACS                                    |               |   |                 |      | -                          |  | ***  | 1644          |           | +44            | ***         | -000       | No Fund releases till date |
|              | Computerization of PACS                         |               |   |                 |      |                            |  |  |               |           |                |             | 100        | No Fund releases till date |
|              | World largest Grain Storage Plan in Cooperative | 4             |   | -               |      | -                          |  |  | -             | 444       | 104            |             | 2000       | No Fund releases till date |
|              | Formation & Premotion of FPOs in Cooperative    |               |   | -               | 100  |                            |  |  | 140           | 100       | ***            |             |            | No Fund releases till date |
| COOPERATION  | Prachen Mastri Jan Aushad Kendra by PACS        | i i en        |   | -               | -    | 200                        | ***  | ***  |               |           |                | -           |            | No Fund releases till date |

|  | EΧ |  |  |
|--|----|--|--|
|  |    |  |  |
|  |    |  |  |

| . Schemes for which no funds are received by the District/ | Council : For ( | Please visit https://WWW.indibudget.gov.in/index.php-and |  |
|--|-----------------|--|--|
| Manufacture regulation reme                                | Reasons         | Remarks if any   |  |
| 1 Cooperation Computerisation of PACS                      |                 | Hardware supplied by Central Govt. for NABARD            |  |

### ANNEXURE-C

|       |               | Account to the second s | 1 22 23 34 3 | Progress ( | Progress of Current Year works/ Services-Categories of works based |   |        |     |       | sed         |             |       |  | - |
|-------|---------------|--|--------------|------------|--|---|--------|-----|-------|-------------|-------------|-------|--|---|
| No. A | Admin. Dept.  | n Number of  | Number of W  | 100%       |  |   | 25-49% |     | 1-25% | Not started | 2000000     |       |  |   |
|       | 1 Cooperation |  |              | nee .      |  | 1 |        |     |       |             | Remarks     |       |  |   |
| 7     | 2 Cooperation |  | 100          |            | -  |   |        | *** |       | 177         | No Physical | works |  |   |

### ANNEXURE-D

| en all  |               |                | Number of Years delayed for completion- as on |                  |  |         |       |       |          | . F   |  |        |               |  |             |
|---------|---------------|----------------|---|------------------|--|---------|-------|-------|----------|---|--|--------|---------------|--|-------------|
| Si. No. | Admin. Dept.  | Name of Scheme |   | r >=1 to < 3 Vrs | The state of the s | 1 .     |       |       | Progress | Progress of Pending works of Previous Years pending as on the |  |        |               |  |             |
|         | 1 Cooperation | Tree .         | Cost (fort 2 )                                | 1 254 10 4 3 113 | >=3 to < 5 Yrs   | Yrs >=5 | Total | Total |          | 75-99%  |  | 50-74% | 50-74% 25-49% |  | Not started |

## A. For Schemes: Funds received.

| GI.        |                | Name of   | PFMS                  | Catego<br>ry                     | <b>Bala</b><br>C | Opening<br>nce With<br>NA/SNA<br>/Others-<br>pplicable | Opening with District/Cohers- as ap | the<br>ouncil/Ot | Current<br>Allocati<br>distric | on to          | Fund receive the current |                    |         | Funds utilis<br>now Amoun<br>in brack | t & (%         | Amount<br>for                                   | Utilisation<br>Certificat<br>e<br>submitted<br>against | Amou<br>which U<br>pendin<br>da | JCs are<br>g as on    | Remar<br>ks |
|------------|----------------|---|-----------------------|----------------------------------|------------------|--|-------------------------------------|------------------|--------------------------------|----------------|--------------------------|--------------------|---------|---------------------------------------|----------------|---|--|---------------------------------|-----------------------|-------------|
| Sl.<br>No. | Admin.<br>Dept | Scheme(Implementa<br>tion Agency)                         | Code &<br>SLS<br>Code | CS/CS<br>S/State<br>/EAP<br>etc. | Central<br>Share | State<br>Share   | Central<br>share                    | State<br>Share   | Central<br>Share               | State<br>Share | Central<br>Share         | State<br>Shar<br>e |         | Central<br>Share                      | State<br>Share | pending<br>at the<br>end of<br>previous<br>year | available<br>funds for                                 | Of<br>Previous<br>year          | Of<br>Current<br>Year |             |
| 1          | 2              | 3   | 4                     | 15                               | 6                | 7  | 8                                   | 9                | 10                             | 11             | 12                       | 13                 | 14      | 15                                    | 16             | 17  | 18   | 19                              | 20                    | 21          |
| 1          |                | Pradhan Mantri<br>Fasal Bima Yojana<br>(PMFBY)            | -                     | CS                               | NIL              | NIL  | 3836                                | NIL              | NIL                            | NIL            | NIL                      |                    | 3836    | NIL                                   |                | NIL   | NIL  | NIL                             | NIL                   |             |
| 2          |                | Pradhan Mantri<br>Krishi Samman<br>Nidhi (PM-KISAN)       | 3624                  | CS                               | 2890             | NIL  | NIL                                 | NIL              | NIL                            |                | NIL                      |                    | 2890    | NIL                                   |                | NIL   | NIL  | NIL                             | NIL                   |             |
| 3          | Agricult       | Rashtriya Krishi<br>Vikash Yojana<br>(RKVY)               | AS9                   | CSS                              | NIL              | NIL  | NIL                                 | NIL              | NIL                            |                | NIL                      |                    | NIL     | NIL                                   |                | NIL   | NIL  | NIL                             | NIL                   |             |
| 4          |                | Pradhan Mantri<br>Krishi Sinchayee<br>Yojana (PMKSY)      | AS214                 | CSS                              | NIL              | NIL  | NIL                                 | NIL              | NIL                            |                | NIL                      |                    | NIL     | NIL                                   |                | NIL   | NIL  | NIL                             | NIL                   |             |
| 5          |                | Agricultural<br>Technology<br>Management<br>Agency (ATMA) | AS52                  | CSS                              | NIL              | NIL  | NIL                                 | NIL              | 2866216                        |                | 2866216                  |                    | 2866216 | 2866216<br>(100%<br>Utilised)         |                | NIL   | NIL  | NIL                             | NIL                   |             |
| 6          |                | National Food & Security Mission (NFSM)                   | AS10                  | CS                               | NIL              | NIL  | NIL                                 | NIL              | 329000                         |                | 329000                   |                    | 329000  | 329000<br>(100%<br>Utilised           |                | NIL   | NIL  | NIL                             | NIL                   |             |

\*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemesfor which no funds are received by the District/Council: For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

| Sl. No. | Admin. Dept | Scheme Name  | Reasons | Remarks |
|---------|-------------|--|---------|---------|
| 1       |             | Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)                              |         |         |
| 2       |             | National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD) |         |         |
| 3       |             | Paramparagata Krishi Vikash Yojana (PKVY)  |         |         |
| 4       |             | SOIL HEALTH CARD   |         |         |
| 5       |             | Assam Agribusiness and Rural Transformation Project (APART)                          |         |         |
| 6       | Agriculture | Assam Fodder Mission   |         |         |
| 7       |             | Kisan Credit Card  |         |         |
| 8       |             | Sali Paddy   |         |         |
| 9       |             | Assam Millet Mission   |         |         |
| 10      |             | Sub Mission on Agriculture Mechanization (SMAM)                                      |         |         |
| 11      |             | Horticulture Mission for North East & Himalayan States HMNEH                         |         |         |

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

| SL<br>No | Admin.<br>Dept. | NameofScheme | Number of<br>Works | Progress<br>number o |        |        |        |       | egories<br>al progress |  |
|----------|-----------------|--------------|--------------------|----------------------|--------|--------|--------|-------|------------------------|--|
|          |                 |              | sanctioned in the  | 100%                 | 75-99% | 50-74% | 25-49% | 1-25% | Notstarted             |  |
|          |                 |              | currentYear        |                      |        |        |        |       |                        |  |
|          |                 |              |                    |                      |        |        |        |       |                        |  |
|          |                 |              |                    |                      |        |        |        |       |                        |  |
|          |                 |              |                    |                      |        |        |        |       |                        |  |
|          |                 |              |                    |                      |        |        |        |       |                        |  |
|          |                 |              |                    |                      |        |        |        |       |                        |  |

**Annexure-D** 

# Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous

## Years

| S.<br>No | Admin.<br>Dept. | Name of<br>Scheme | Number of<br>Works<br>pending as                        | on the la           | ast date o<br>ries works | f last Fina    | ancial Yea |       | helastda | ssofPendin<br>ateoflastFina<br>eof physical | ancialYea  | ar-Catego  |       | pendingasont<br>ssbasedon |  |
|----------|-----------------|-------------------|---|---------------------|--------------------------|----------------|------------|-------|----------|---|------------|------------|-------|---------------------------|--|
|          |                 |                   | on the last<br>date of<br>previous<br>Financial<br>Year | Less<br>than<br>1Yr | >=1to<br><3Yrs           | >=3to<br><5Yrs | >=5        | Total | 100%     | 75-99%                                      | 50-<br>74% | 25-<br>49% | 1-25% | Notstarted                |  |
|          |                 |                   |   |                     |                          |                |            |       |          |   |            |            |       |                           |  |
|          |                 |                   |   |                     |                          |                |            |       |          |   |            |            |       |                           |  |
|          |                 |                   |   |                     |                          |                |            |       |          |   |            |            |       |                           |  |
|          |                 |                   |   |                     |                          |                |            |       |          |   |            |            |       |                           |  |
|          |                 |                   |   |                     |                          |                |            |       |          |   |            |            |       |                           |  |
|          |                 |                   |   |                     |                          |                |            |       |          |   |            |            |       |                           |  |

#### Monthly status of Fund receipt and Utilisation for the Month of August Year 2024

#### A. For schemes : Funds Received

|         | emes : runas Re     | <u>.</u>   |                            |                                      |                                       |                  |   |                |                          |                |                        |                |  |                      |   |   |  |                                |                |                                       |
|---------|---------------------|--|----------------------------|--------------------------------------|---------------------------------------|------------------|---|----------------|--------------------------|----------------|------------------------|----------------|--|----------------------|---|---|--|--------------------------------|----------------|---------------------------------------|
| SI No.  | Admin<br>Department | Name of Scheme (+ Implementation Agency)   | PMFS<br>Code &<br>SLS Code | Category<br>CS/CSS/<br>State/EAP etc | Opening<br>with<br>CNA/SNA/<br>applio | th<br>'Others as | Opening<br>wit<br>District/C<br>Others as a | th<br>Council/ | Current Year t<br>Distri |                | Funds received<br>year |                | Total Funds<br>available for<br>scheme (Rs. In<br>Lakhs) | Amount & (           | ised till now<br>% in bracket)<br>t in Lakhs) | Amount for<br>which UC s<br>are pending<br>at the end of<br>previous year | Utilisation Certificate submitted against total available funds for the current year | Amount f<br>UC s are p<br>on d | ending as      | Remarks                               |
|         |                     |  |                            |                                      | Central<br>Share                      | State<br>Share   | Central<br>Share                            | State<br>Share | Central Share            | State<br>Share | Central Share          | State<br>Share |  | Central<br>Share     | State Share                                   |   |  | Central<br>Share               | State<br>Share |                                       |
| 1       | 2                   | 3  | 4                          | 5                                    | 6                                     | 7                | 8   | 9              | 10                       | 11             | 12                     | 13             | 14   | 15                   | 16  | 17  | 18   | 19                             | 20             | 21                                    |
| A.<br>1 | Irrigation          | MDTW I/S (10 Points) at Na-Khat<br>Sonowal Gaon & Changmai Gaon<br>under SOPD for the year 2022-23                             | NA                         | State                                | NA                                    | NA               | NA  | NA             | NA                       | 0.000          | NA                     | 0.00000        | 300.00   | NA                   | 149.94394<br>(49.98%)                         | Nil   | Nil  | NA                             | Nil            | Physical Progress of the scheme 100%. |
| 2       | Irrigation          | LIS from river Demow at 2 No<br>Bezgaon area (2 Points) under<br>SOPD for the year 2022-23                                     | NA                         | State                                | NA                                    | NA               | NA  | NA             | NA                       | 0.000          | NA                     | 0.00000        | 109.712  | NA                   | 0.00<br>(0%)                                  | Nil   | Nil  | NA                             | Nil            | Physical Progress of the scheme 100%. |
| 3       | Irrigation          | LIS from river Sessa at Bordoibom<br>area and Kolakhuwa area (2 pts.)<br>under SOPD for the year 2023-24                       | NA                         | State                                | NA                                    | NA               | NA  | NA             | NA                       | 0.000          | NA                     | 0.00           | 192.620  | NA                   | 0.00<br>(0%)                                  | Nil   | Nil  | NA                             | Nil            | Physical Progress of the schme 100%   |
| 4       | Irrigation          | Solar Powered TW scheme at<br>Tingkgong LAC, Kololowa Gaon Area<br>(19 Points),under SOPD-G for the<br>year 2023-24            | NA                         | State                                | NA                                    | NA               | NA  | NA             | NA                       | 0.000          | NA                     | 0.00           | 162.270  | NA                   | 0.00 (0%)                                     | Nil   | Nil  | NA                             | Nil            | Physical Progress of the schme 50%    |
| В       |                     | RIDF - XXVIII (NABARD)   |                            |                                      |                                       |                  |   |                |                          |                |                        |                |  |                      |   |   |  |                                |                |                                       |
| 5       | Irrigation          | MDTW Points at Demow Kinar<br>Gohain Gaon and Kuch Gaon (3<br>Points) under RIDF-XXVIII (NABARD)<br>for the year 2022-23       | NA                         | Loan (NABARD)                        | NA                                    | NA               | NA  | NA             | 0.00                     | 0.00           | 42.74876 L             | 0.00           | 90.00  | 85.49753<br>(99.99%) | 0.00<br>(0%)                                  | NA  | Nil  | Nil                            | Nil            | Physical Progress of the schme 100%   |
| 6       | Irrigation          | Solar Powered MDTW Irrigation<br>Scheme at Hologuri Tipomia GP (1<br>point) under RIDF-XXVIII (NABARD)<br>for the year 2022-23 | NA                         | Loan (NABARD)                        | NA                                    | NA               | NA  | NA             | 0.00                     | 0.00           | 14.23358 L             | 0.00           | 30.00  | 28.47100<br>(99.89%) | 0.00 (0%)                                     | NA  | Nil  | Nil                            | Nil            | Physical Progress of the schme 100%   |

| SI No. | Admin<br>Department | Name of Scheme<br>(+ Implementation Agency)  | PMFS<br>Code &<br>SLS Code | Category<br>CS/CSS/<br>State/EAP etc | Opening<br>wit<br>CNA/SNA/<br>applic | :h<br>Others as | Opening I<br>wit<br>District/C<br>Others as a | h<br>Council/<br>pplicable | Current Year to<br>Distric |                | Funds received<br>year |                | Total Funds<br>available for<br>scheme (Rs. In<br>Lakhs) | Amount & (           | ised till now<br>% in bracket)<br>t in Lakhs) |    | Utilisation Certificate submitted against total available funds for the current year | Amount fo<br>UC s are po<br>on d | ending as      | Remarks                             |
|--------|---------------------|--|----------------------------|--------------------------------------|--------------------------------------|-----------------|---|----------------------------|----------------------------|----------------|------------------------|----------------|--|----------------------|---|----|--|----------------------------------|----------------|-------------------------------------|
|        |                     |  |                            |                                      | Central<br>Share                     | State<br>Share  | Central<br>Share                              | State<br>Share             | Central Share              | State<br>Share | Central Share          | State<br>Share |  | Central<br>Share     | State Share                                   |    |  | Central<br>Share                 | State<br>Share |                                     |
| 1      | 2                   | 3  | 4                          | 5                                    | 6                                    | 7               | 8   | 9                          | 10                         | 11             | 12                     | 13             | 14   | 15                   | 16  | 17 | 18   | 19                               | 20             | 21                                  |
| С      |                     | RIDF-XXIX (NABARD) for the year 2023-24  |                            |                                      |                                      |                 |   |                            |                            |                |                        |                |  |                      |   |    |  |                                  |                |                                     |
| 7      | Irrigation          | 3 (Three) MDTW Scheme at Moran<br>LAC under RIDF-XXIX(NABARD) for<br>the year 2023-24      | NA                         | Loan (NABARD)                        | NA                                   | NA              | NA  | NA                         | 0.00                       | 0.000          | 96.34195L              | 0.00           | 112.500  | 96.34195<br>(90.14%) | 0.00<br>(0%)                                  | NA | Nil  | Nil                              | Nil            | Physical Progress of the schme 100% |
| 8      | Irrigation          | 3 (Three) MDTW Scheme at<br>Tingkhong LAC under RIDF-<br>XXIX(NABARD) for the year 2023-24 | NA                         | Loan (NABARD)                        | NA                                   | NA              | NA  | NA                         | 0.00                       | 0.000          | 64.25534L              | 0.00           | 112.500  | 96.28635<br>(90.09%) | 0.00  | NA | Nil  | Nil                              | Nil            | Physical Progress of the schme 100% |

Executive Engineer Moran-Tingkhong Division (Irrigation) Moran

## Annexure -B

# B. Schemes for which no funds are received by District /Council

| SI. No | Administrative Department | Scheme Names | Reasons | Remarks( if any) |
|--------|---------------------------|--------------|---------|------------------|
| 1      | Irrigation                | Nil          | -       | -                |

Executive Engineer

Moran-Tingkhong Division(Irrigation)

Moran

## Annexure -C

# Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

| SI. | Admin Department | Name of Scheme | No. of Works<br>Sanctioned in Current<br>Year |      | Current Yea |        | rvices - catego<br>hysical progre |       | works based on | Remarks |
|-----|------------------|----------------|---|------|-------------|--------|-----------------------------------|-------|----------------|---------|
|     |                  |                |   | 100% | 75-99%      | 50-74% | 25-49%                            | 1-25% | Not Started    |         |
| 1   | Irrigation       | NIL            | NIL   | -    | -           | -      | -                                 | -     | -              |         |

Executive Engineer

Moran-Tingkhong Division (Irrigation)

Moran

## Annexure -D

# Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

| SI.<br>No | Admin<br>Department |   |   | No. of Years<br>last date of l<br>based on de | ast financia    | al year- Cate    |         | vorks | pendir | ng as on t<br>orise worl | he last da | rks of prev<br>ate of last<br>on stage o | financia | l year         |   |
|-----------|---------------------|---|---|---|-----------------|------------------|---------|-------|--------|--------------------------|------------|--|----------|----------------|---|
|           |                     |   |   | Less than 1<br>yr                             | >=1 to<3<br>yrs | >=3 to <5<br>yrs | >=5 yrs | Total | 100%   | 75-99%                   | 50-74%     | 25-49%                                   | 1-25%    | Not<br>started |   |
| 1         | Irrigation          | RIDF - XXVIII (NABARD) for the year 2022-23 | 2 | -   | -               | -                | -       | -     | 2      | -                        | -          | -  | -        | -              | - |
| 2         | Irrigation          | RIDF - XXIX (NABARD) for the year 2023-24   | 2 | -   | -               | -                | -       | -     | 2      | -                        | -          | -  | -        | -              | - |
| 3         | Irrigation          | SOPD For The Year 2022-23                   | 2 | -   | -               | -                | ı       | -     | 2      | -                        | -          | -  | -        | -              | - |
| 4         | Irrigation          | SOPD For The Year 2023-24                   | 2 | -   | -               | -                | -       | -     | 1      | -                        | 1          | -  | -        | -              | - |

Executive Engineer

Moran-Tingkhong Division(Irrigation)

Moran

|   |     |   |                                       | Opening B        | alance With | Opening          | Balance        | Allocation       | to district*   | Fundr            | eceived     |   | Funds utilis     | sed- till now  |  | Remarks                   |
|---|-----|---|---------------------------------------|------------------|-------------|------------------|----------------|------------------|----------------|------------------|-------------|---|------------------|----------------|--|---------------------------|
| Admin. Dept                             | Nam | e of Scheme(Implementation Agency)  | Category<br>CS/CSS/Stat<br>e/EAP etc. | Central<br>Share | State Share | Central<br>share | State<br>Share | Central<br>Share | State<br>Share | Central<br>Share | State Share | Total funds<br>available for<br>Scheme<br>(overall) | Central<br>Share | State<br>Share | Utilisation<br>Certificate<br>submitted<br>against total<br>available<br>funds for the<br>current year |                           |
|   |     |   |                                       |                  | -           | - 2              | Annexure-/     | 1                |                |                  |             |   |                  |                |  |                           |
| kill Employment and<br>Enterpreneurship | 543 | Placument Linked Skill Development<br>Training Program (PLSDTP)                     | NIL.                                  | NIL              | NIL.        | NIL.             | NIL            | NIL.             | NIL            | NIL              | NIL         | NIL.  | NIL              | NIL.           | NIL  | Scheme not<br>implemented |
|   | 544 | Pradhan Mantri Kaushal Vikas Yojana<br>(PMKVY)                                      | NIL                                   | NII.             | NIL         | NIL              | NIL.           | NIL              | NIL            | NIL              | NIL         | NIL   | NIL              | NIL            | NIL  | Scheme not<br>implemented |
|   | 545 | Skills Acquisition and Knowledge<br>Awareness for Livelihood Promotion<br>(SANKALP) | NIL                                   | NIL.             | NIL         | NIL              | NIL.           | NIL              | NIL.           | NIL.             | NIL.        | NIL   | NIL              | NIL            | NIL  | Scheme not<br>implemented |
|   | 546 | National Career Service Project   | NIL                                   | NIL              | NIL.        | NII.             | NIL            | NIL.             | NIL.           | NIL.             | NII.        | NIL   | NII.             | NIL.           | NIII   | Scheme not<br>implemented |

Annexure-B Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/Department-website">https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/Department-website to know the list of Central schemes of current and years)</a>

| S.No. | Administrative Department                  | Scheme name | Reasons | Remarks if any         |
|-------|--|-------------|---------|------------------------|
| 1     | District Employment Exchange,<br>Dibrugarh | NIL         | N/A     | Scheme not implemented |

## Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

| SI No.     | Admin, Dept.                               | 1 - 2 - 4 - 7 | Number of Works sanctioned | Progr | ess of Curr | rent Year | works/ Se | rvices- C | ategorise   | Remarks                |
|------------|--|---------------|----------------------------|-------|-------------|-----------|-----------|-----------|-------------|------------------------|
| 1000 10000 |  | Scheme        | in the current Year        | 100%  | 75-99%      | 50-74%    | 25-49%    | 1-25%     | Not started |                        |
| 1          | District Employment<br>Exchange, Dibrugarh | NIL           | N/A                        | N/A   | N/A         | N/A       | N/A       | N/A       | N/A         | Scheme not implemented |

# Annexure- D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| ovetovasa - |  | Name of | Total         | Numb              | er of Ye | ars dela        | yed f | or    | Pro  | gress of I | Pendi      | ng wo      | rks of p | revious        |
|-------------|--|---------|---------------|-------------------|----------|-----------------|-------|-------|------|------------|------------|------------|----------|----------------|
| Sl. No      | Admin. Dept.                               | Scheme  | Numbe<br>r of | Less than<br>1 Yr |          | >=3 to<br><5Yrs | >=5   | Total | 100% | 75-99%     | 50-<br>74% | 25-<br>49% | 1-25%    | Not<br>started |
| 1           | District Employment<br>Exchange, Dibrugarh | NIL     | N/A           | N/A               | N/A      | N/A             | N/A   | N/A   | N/A  | N/A        | N/A        | N/A        | N/A      | N/A            |

| 1  | T   | Name of  |                       | Categor                 | Ope              | ning           | Oper             | ning | Alloc                | month of       | August, 20<br>Fund re | 24 (in resp    | ect of Charai                      | ideo Distric                  | t)<br>Licada tiff | Amount                          | Utilisatio           | Amount f               | or which              | Remarks |
|--|-----|--|-----------------------|-------------------------|------------------|----------------|------------------|------|----------------------|----------------|-----------------------|----------------|------------------------------------|-------------------------------|-------------------|---------------------------------|----------------------|------------------------|-----------------------|---------|
| Admin.<br>Dept   |     | eme(Implemen<br>ation Agency)  | Code &<br>SLS<br>Code | y<br>CS/CSS/<br>State/E | Central<br>Share | State<br>Share | Central<br>share | 0    | Centra<br>1<br>Share | State<br>Share | Central<br>Share      | State<br>Share | Total<br>funds<br>available<br>for | Funds uti<br>Central<br>Share | State<br>Share    | for which<br>Ucs are<br>pending | n<br>Certificat<br>e | Of<br>Previous<br>year | Of<br>Current<br>Year | Remarks |
| Savial   |     |  |                       |                         |                  |                |                  |      |                      | An             | nexure-A              |                | Cal                                |                               |                   |                                 |                      |                        |                       |         |
| Sector: Social Industries, Commerce & Public Enterprises | 1   | Livelihood<br>Generation of<br>Returned<br>Migrant<br>Workers due to<br>Covid 19 |                       | NIL                     | NIL              | NIL            | NIL              | NIL  | NIL                  | NIL            | NIL                   | NIL            | NIL                                | NIL                           | NIL               | NIL                             | NIL                  | NIL                    | NIL                   |         |
|  | 489 | Promotion of<br>MSMEs in<br>NER & Sikkim   |                       | NIL                     | NIL              | NIL            | NIL              | NIL  | NIL                  | NIL            | NIL                   | NIL            | NIL                                | NIL                           | NIL               | NIL                             | NIL                  | NIL                    | NIL                   |         |
|  | 490 | Transport &<br>Freight<br>Subsidy<br>Scheme                                      |                       | NIL                     | NIL              | NIL            | NIL              | NIL  | NIL                  | NIL            | NIL                   | NIL            | NIL                                | NIL                           | NIL               | NIL                             | NIL                  | NIL                    | NIL                   |         |
|  | 491 | North Eastern<br>Industrial &<br>Investment<br>Promotion<br>Policy(NEIIPP        |                       | NIL                     | NIL              | NIL            | NIL              | NIL  | NIL                  | NIL            | NIL                   | NIL            | NIL                                | NIL                           | NIL               | NIL                             | NIL                  | NIL                    | NIL                   |         |
|  | 492 | North East<br>Industrial<br>Development,<br>Scheme, 2017                         |                       | NIL                     | NIL              | NIL            | NIL              | NIL  | NIL                  | NIL            | NIL                   | NIL            | NIL                                | NIL                           | NIL               | NIL                             | NIL                  | NIL                    | NIL                   |         |
|  | 493 | Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme |                       | NIL                     | NIL              | NIL            | NIL              | NIL  | NIL                  | NIL            | NIL                   | NIL            | NIL                                | NIL                           | NIL               | NIL                             | NIL                  | NIL .                  | NIL                   |         |
|  | 494 | Industrial and<br>Investment<br>Policy of<br>Assam, 2019<br>(IIPA)               |                       | NIL                     | NIL              | NIL            | NIL              | NIL  | NIL                  | NIL            | NIL                   | NIL            | NIL                                | NIL                           | NIL               | NIL                             | NIL                  | NIL                    | NIL                   |         |

District Industries & Commerce Centre

| e | 14 |
|---|----|
| 1 | W. |
|   | 1  |

| _   |  |    |    |     |     |     |     |     |     |     |      |     |     |     |     | T   | _    | -   |  |
|-----|--|----|----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|--|
|     | Assam Bamboo and Cane Policy, 2019                   | NI | L. | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL. | NIL | NIL | NIL | NIL | NIL | NIL. | NIL |  |
| 496 | Assam<br>Logistics and<br>Warehousing<br>Policy 2022 | NI | IL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL  | NIL | NIL | NIL | NIL | NIL | NIL  | NIL |  |
| 49  | Assam Ethanol  | N  | ıı | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL  | NIL | NIL | NIL | NIL | NIL | NIL  | NIL |  |

District Industries & Commèrce Centre, District Industries & Commèrce Centre, Dibrugarh

# ANNEXURE-A,B,C & D for the month of August, 2024

|      |                  |      |   |                                       | Opening I        | Balance        | Opening          | Balance        | Alloc            | ation to       |                  | eceived        |   | Funds util       | lised- till    |  | Amount | Remarks         |
|------|------------------|------|---|---------------------------------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|----------------|---|------------------|----------------|--|--------|-----------------|
|      | Admin. Dept      | Sche | Name of<br>me(Implementation<br>Agency) | Category<br>CS/CSS/Stat<br>e/EAP etc. | Central<br>Share | State<br>Share | Central<br>share | State<br>Share | Central<br>Share | State<br>Share | Central<br>Share | State<br>Share | Total<br>funds<br>available<br>for<br>Scheme<br>(overall) | Central<br>Share | State<br>Share | Utilisation Certificate submitted against total available funds for the current year |        |                 |
|      |                  |      |   |                                       |                  |                |                  | Ann            | exure-A          |                |                  |                |   |                  |                |  |        |                 |
| I) S | sector : Social  |      |   |                                       |                  |                |                  |                |                  |                |                  |                |   |                  |                |  |        |                 |
|      |                  | 1    | NLCPR                                   | Nil                                   | Nil              | Nil            | Nil              | Nil            | Nil              | Nil            | Nil              | Nil            | Nil   | Nil              | Nil            | Nil  |        | Not Implemented |
| 1    | Cultural Affairs | 2    | NEC                                     | Nil                                   | Nil              | Nil            | Nil              | Nil            | Nil              | Nil            | Nil              | Nil            | Nil   | Nil              | Nil            | Nil  |        | Not Implemented |

# Monthly status of Fund receipt and utilization for the Month of August, 2024

#### A. For Schemes: Funds received.

| Sl. Admi Schem |       | Name of<br>Scheme<br>(+Implementat  | PFM<br>S<br>Cod<br>e &<br>SLS | Category<br>CS/CSS/State/<br>EAP etc. | Opening Balance<br>With<br>CAN/SNA/Other<br>s- as applicable. |                        | Opening Balance<br>with the<br>District/Council/Ot<br>her-as applicable. |                | Current Year<br>Allocation to<br>District* |                        | Fund<br>received in<br>the current<br>Year |                        | Total<br>funds<br>available<br>for | Funds utilised<br>till now<br>Amount & (%<br>in bracket) |                        | Amou<br>nt for<br>which<br>Ucs<br>are<br>pendin<br>g at | Utilisati on Certific ate submitte d against total | Amount for<br>which Ucs are<br>pending as on<br>date. |                           | Remar<br>ks |
|----------------|-------|---|-------------------------------|---------------------------------------|---|------------------------|--|----------------|--|------------------------|--|------------------------|------------------------------------|--|------------------------|---|--|---|---------------------------|-------------|
| 0.             | Берг. | ion Agency)   |                               |                                       | Central<br>Share  | Stat<br>e<br>Shar<br>e | Central<br>Share   | State<br>Share | Centr<br>al<br>Share                       | Stat<br>e<br>Shar<br>e | Centr<br>al<br>Share                       | Stat<br>e<br>Shar<br>e | Sh                                 | Central<br>Share   | Stat<br>e<br>Shar<br>e | end of previo e funds                                   | availabl<br>e funds<br>for the<br>current          | Of<br>Previo<br>us<br>Year                            | Of<br>Curre<br>nt<br>Year |             |
| 1              | 2     | 3   | 4                             | 5                                     | 6   | 7                      | 8  | 9              | 10   | 11                     | 12   | 13                     | 14                                 | 15   | 16                     | 17  | 18   | 19  | 20                        | 21          |
| 1              |       | RKVY(2018-<br>19)<br>1.Assistance<br>for raising Eri<br>food<br>plantation<br>2.Construction<br>of rearing<br>house | NA                            | CS                                    | Rs303528<br>7<br>/-   |                        | NA   | NA             |  |                        |  |                        | Rs<br>30,35,28<br>7/-              | 218838<br>6/-  | NA                     | NIL   | NA   |   |                           |             |
| 2              |       | CSR<br>Fund(BCPL)   |                               | CSR                                   | Rs110000<br>0/-   |                        |  |                |  |                        |  |                        | Rs<br>1100000/<br>-                | 6,95,00  | NA                     | NIL   | NA   |   |                           |             |
|                |       |   |                               |                                       |   |                        |  |                |  |                        |  |                        |                                    |  |                        |   |  |   |                           |             |

<sup>\*</sup> Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

#### Annexure-B

# B. Schemes for which no funds are received by the District/Council: For (Please visit: <a href="https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/">https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/</a> Department website to know the list of Central schemes of current and previous year)

| Sl.<br>No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------------|---------------------------|-------------|---------|----------------|
| 1          |                           | 14          |         |                |
| 2          |                           | N           |         |                |

#### Annexure-C.

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

| SI No. | Admin Dept. | Name of Scheme | Number of works sanctioned in the | _    | -      | k/services- Ca | tegories number | of works based | on the stage of |  |
|--------|-------------|----------------|-----------------------------------|------|--------|----------------|-----------------|----------------|-----------------|--|
|        |             |                | current year                      | 100% | 75-99% | 50-74%         | 25-49%          | 1-25%          | Not started     |  |
| 1      | Sericulture | RKVY           | Construction of Rearing house     |      | 1      |                |                 |                |                 |  |
|        |             |                |                                   |      |        |                |                 |                |                 |  |
|        |             |                |                                   |      |        |                |                 |                |                 |  |

#### Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

|         |                |                   | Total<br>Number<br>of works<br>pending                        | Number of Years delayed for completion- as on the last date of last Financial Year – Categories works based on the delay in completion |                    |                    |              |       |      | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress |        |        |          |                |  |  |
|---------|----------------|-------------------|---|--|--------------------|--------------------|--------------|-------|------|---|--------|--------|----------|----------------|--|--|
| SI. No. | Admin<br>Dept. | Name of<br>Scheme | as on the<br>last date<br>of<br>previous<br>Financial<br>Year | Less than<br>1 year  | >=1 to <3<br>years | >=3 to <5<br>years | >=5<br>years | Total | 100% | 75-99%  | 50-74% | 25-49% | 1-25%    | Not<br>Started |  |  |
| 1       | Sericulture    | RKVY              | Plantation<br>In<br>Progress                                  |  |                    |                    |              | NA    |      |   |        |        | <b>√</b> |                |  |  |

Assistant Effector Sericulture, Dibregarh

Assistant Director of Sericulture, i/c
Dibrugarh