

**MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF AUGUST 2024 HELD ON 21/08/2024 AT 10:30 AM**

**VENUE:** Conference Hall, DC's Office

**DATE:** 21<sup>th</sup> August, 2024 at 10.30 AM

The meeting was presided over by Shri Anup Kumar Brahma, ACS, District Commissioner, Dibrugarh. At the very beginning he welcomed all the members present in the meeting.

**The meeting started with Department- wise Power Point Presentation as follows**

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline							
1	Social Sector	Food, Public Distribution & Consumer Affairs	<b>National Food Security Act, 2013</b>	Implementation of National Food Security Act, 2013 Present Position of Beneficiaries as per RCMS (as on 20/08/2024):	Deputy Director, Food, Public Distribution & Consumer Affairs							
				<table border="1"> <tr> <td>Total AAY Families</td> <td>27,288 Nos</td> </tr> <tr> <td>Total AAY Population</td> <td>81,220 Nos.</td> </tr> <tr> <td>Total PHH Families</td> <td>2,44,702Nos.</td> </tr> <tr> <td>Total PHH Population</td> <td>7,77,224Nos</td> </tr> <tr> <td>Total AAY+PHH Families</td> <td>2,71,990Nos.</td> </tr> <tr> <td>Total AAY+PHH Population</td> <td>8,58,444 Nos.</td> </tr> </table> <p>The Deputy Director, Food, Public Distribution &amp; Consumer Affairs Dibrugarh informed 1,70,454 Nos. new beneficiaries added against 44,135 household.</p> <p>Inclusion of beneficiaries under E-Shram registrant during July, 2024</p> <p>1)New Ration Card generated- 320 2) Total member added- 47</p>		Total AAY Families	27,288 Nos	Total AAY Population	81,220 Nos.	Total PHH Families	2,44,702Nos.	Total PHH Population
Total AAY Families	27,288 Nos											
Total AAY Population	81,220 Nos.											
Total PHH Families	2,44,702Nos.											
Total PHH Population	7,77,224Nos											
Total AAY+PHH Families	2,71,990Nos.											
Total AAY+PHH Population	8,58,444 Nos.											
			<b>Paddy Procurement</b>	<b>Paddy Procurement in Kms 2023-24 (1<sup>st</sup> Crop):</b> a) District Target for KMS 2023-24 = 5000 MT. b) No. of PPC allotted = 3 Nos. c) Procuring Agency= AFCSCCL and FCI								

	Social Sector	Food, Public Distribution & Consumer Affairs		<p>d) PPC start operation w.e.f 26/12/2023 at Tengakhhat, w.e.f 26/12/2023 at Khowang.</p> <p>e) Paddy sold so far by Farmers in the district=1321.64MT</p>	Deputy Director, Food, Public Distribution & Consumer Affairs																																								
			<b>Mustard Procurement</b>	<p><b>Mustard Procurement in Kms 2023-24 (Rabi Crop):</b></p> <p>a) District Target for KMS 2023-24 = 450MT</p> <p>b) No. of MPC allotted = 2 Nos.</p> <p>c) Nos of godown allotted =1 Nos (Lalgodown)</p> <p>d) Procuring Agency= AFCSCL</p> <p>e) MPC start operation w.e.f 15<sup>th</sup> April,2024</p> <p>Mustard sold so far by Farmers in the district=454.35MT</p>																																									
2	Economic Development	Agriculture	<b>PMKSY</b>	<p>The District Agriculture Officer, Dibrugarh informed the following details on PMKSY as on 20-08-2024:</p> <table border="1"> <thead> <tr> <th rowspan="3">Year</th> <th colspan="6">Components</th> </tr> <tr> <th colspan="6">Micro Irrigation</th> </tr> <tr> <th>Sprinkler Irrigation (Nos.)</th> <th>Area (Ha)</th> <th>Drip Irrigation (Nos.)</th> <th>Area (Ha)</th> <th>Total MI (Nos.)</th> <th>Total Area (Ha)</th> </tr> </thead> <tbody> <tr> <td>2019-2024</td> <td>545</td> <td>619</td> <td>23</td> <td>17.6</td> <td>568</td> <td>636.6</td> </tr> <tr> <td>2024-2025</td> <td>57</td> <td>54.8</td> <td>1</td> <td>2</td> <td>58</td> <td>56.8</td> </tr> <tr> <td>Total</td> <td>602</td> <td>673.8</td> <td>24</td> <td>19.6</td> <td>626</td> <td>693.4</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>At present 665 nos. of beneficiaries are approved by DLIC.</li> <li>Projected area to be irrigated: 665 Ha.</li> <li>At present 358 nos. of beneficiaries list have been sent to DoH&amp;FP for sanctioning the MI System.</li> </ul>	Year	Components						Micro Irrigation						Sprinkler Irrigation (Nos.)	Area (Ha)	Drip Irrigation (Nos.)	Area (Ha)	Total MI (Nos.)	Total Area (Ha)	2019-2024	545	619	23	17.6	568	636.6	2024-2025	57	54.8	1	2	58	56.8	Total	602	673.8	24	19.6	626	693.4	District Agricultural Officer
Year	Components																																												
	Micro Irrigation																																												
	Sprinkler Irrigation (Nos.)	Area (Ha)	Drip Irrigation (Nos.)	Area (Ha)	Total MI (Nos.)	Total Area (Ha)																																							
2019-2024	545	619	23	17.6	568	636.6																																							
2024-2025	57	54.8	1	2	58	56.8																																							
Total	602	673.8	24	19.6	626	693.4																																							
			<b>PM KISAN</b>	<p>Regarding PM KISAN scheme the District Agriculture Officer, Dibrugarh informed that total number of Farmer Registered in Portal was 82639 nos. Out of 82639 nos. of eligible farmers, 73610 Nos. farmers eligible on the portal. E-KYC have been completed for 64088 nos. and e-KYC pending for 1083 nos. so far. Aadhar seeding yet pending for 8439 nos. The DDC, Dibrugarh directed him to complete pending AADHAR Seeding.</p>																																									

Economic Development	Agriculture	<b>Pradhan Mantri Fasal Bima Yojana</b>	The District Agriculture Officer, Dibrugarh informed the following details on PMFBY:			District Agricultural Officer
			Notified Crop: Sali Paddy		Season: Khari 2024	
			Sl. No.	Total ADO Circle (Nos.)	Target (Nos.)	
1	15	15000	24716	164.77	Future Generali India Insurance Company Ltd.	
		<b>KCC</b>	The District Agriculture Officer, Dibrugarh presented the following details on KCC form from April to August 2024:			
			<ul style="list-style-type: none"> <li>Number of KCC Applications submitted to the banks: 60</li> <li>Number of KCC Received by Farmers: 7</li> <li>KCC Yet to Be Sanctioned (Nos.) : 53</li> </ul>			
		<b>Procurement of Mustard</b>	The District Agriculture Officer, Dibrugarh informed the following details on the status of Mustard Procurement:			
			<b>Sl. No.</b>	<b>Particulars</b>	<b>Unit</b>	
			1	Government Target (2023-24)	450 MT	
			2	Achievement till date	454.35 MT	
			3	Achievement percentage till date	100.97%	
			4	Total number of farmers registered	128 Nos.	
			5	Total nos. of FC issued	123 Nos.	
			6	Total ADO circle	15 Nos.	
			7	Total number of MPCs	2 Nos.	
			8	Name of MPCs	Barbaruah & Lalgodown	

Economic Development	Agriculture	<b>Paddy Procurement</b>	The District Agriculture Officer, Dibrugarh informed the following details on the status of Procurement:	District Agricultural Officer																											
			<table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Particulars</th> <th>Unit</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Government Target (2023-24)</td> <td>5000 MT</td> </tr> <tr> <td>2</td> <td>Achievement till date</td> <td>1321.64 MT</td> </tr> <tr> <td>3</td> <td>Achievement percentage till date</td> <td>26.43%</td> </tr> <tr> <td>4</td> <td>Total number of farmers registered</td> <td>393 Nos.</td> </tr> <tr> <td>5</td> <td>Total nos. of FC issued</td> <td>354 Nos.</td> </tr> <tr> <td>6</td> <td>Total ADO circle</td> <td>15 Nos.</td> </tr> <tr> <td>7</td> <td>Total number of PPCs</td> <td>3 Nos.</td> </tr> <tr> <td>8</td> <td>Name of PPCs</td> <td>Chaulkhowa, Tengakhat &amp; Khowang</td> </tr> </tbody> </table>		Sl. No.	Particulars	Unit	1	Government Target (2023-24)	5000 MT	2	Achievement till date	1321.64 MT	3	Achievement percentage till date	26.43%	4	Total number of farmers registered	393 Nos.	5	Total nos. of FC issued	354 Nos.	6	Total ADO circle	15 Nos.	7	Total number of PPCs	3 Nos.	8	Name of PPCs	Chaulkhowa, Tengakhat & Khowang
			Sl. No.		Particulars	Unit																									
			1		Government Target (2023-24)	5000 MT																									
			2		Achievement till date	1321.64 MT																									
			3		Achievement percentage till date	26.43%																									
			4		Total number of farmers registered	393 Nos.																									
			5		Total nos. of FC issued	354 Nos.																									
			6		Total ADO circle	15 Nos.																									
			7		Total number of PPCs	3 Nos.																									
8	Name of PPCs	Chaulkhowa, Tengakhat & Khowang																													
<b>Promotion of FPO at Block Level</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.																														
<b>Extensive Maize Cultivation for Fodder Purpose nearby bank of Brahmaputra</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.																														
<b>Community Development Programme</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.																														
<b>Flood Damage Restoration under Disaster Management</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.																														

Economic Development	Agriculture	<b>Plant Protection Campaign</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.	District Agricultural Officer
		<b>Training of Agriculture Development Officer</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.	
		<b>NMEO-Oil Pam</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.	
		<b>National Project on Soil Health &amp; Fertility</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.	
		<b>Rainfed area Development</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.	
		<b>Paramparagata Krishi Vikas Yojana</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.	
		<b>Sub Mission on Seeds &amp; Planting Materials</b>	The DDC, Dibrugarh reviewed all the performance of this in Dibrugarh District.	
Economic Development	Agriculture Engineering	<b>Rural Infrastructure Development Fund</b>	<p>Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 160 nos. of STW (127 Diesel, 33 Solar) commissioning have been on going.</p> <p>The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the following works have been going on:</p> <ul style="list-style-type: none"> <li>▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Panitola Dev. Block, Panitola, Dibrugah (Contract amount Rs. 82,70,240.37)</li> <li>▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00)</li> <li>▪ Construction of Knowledge Centre with training hall under RIDF – XXV at Moran Seed</li> </ul>	Assistant Executive Engineer, Agricultural Engineering

	Economic Development	Agriculture Engineering		Farm Campus, Moran (Contract amount Rs. 72,04,487.74)	Assistant Executive Engineer, Agricultural Engineering
			<b>SMAM</b>	The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that DLC for SMAM 2024-25 would be held on 22 <sup>nd</sup> August, 2024.	
<b>3</b>	Economic Development	Soil Conservation	<b>SOPD-G</b>	The schemes under SOPD 2023-24 i.e 'Construction of Channel Cutting at Balibatjan' and 'Construction of Drainage Channel at Ochijan' have been completed.	Divisional Officer, Soil Conservation
			<b>RIDF</b>	91 % of progress have been achieved so far for the scheme 'C.C. Water Distribution Project at Bebejia Pathar', under RIDF-XXVIII.	
<b>4</b>	Social Sector	Health and Family Welfare	<b>Pradhan Mantri Matru Vandana Yojana (PMMVY)</b>	<p>The Joint Director Health &amp; Family Welfare Department, Dibrugarh informed the following details on ANC performance:</p> <ul style="list-style-type: none"> <li>• New Pregnant Women Registered for ANC: 17752</li> <li>• New Pregnant Women Registered within 1<sup>st</sup> Trimester: 16274</li> <li>• Delayed Registration: 1478</li> <li>• % of Pregnant Women registered for ANC within 1<sup>st</sup> Trimester: 92%</li> <li>• Pregnant Women received 4 or more ANC Check-ups: 16255</li> </ul> <p>Regarding DMI Indicator of "Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY" and "Maternal mortality in the district (Total maternal deaths in the district) during current FY" the Joint Director Health &amp; Family Welfare Department, Dibrugarh informed that:</p> <ul style="list-style-type: none"> <li>➤ Total Maternal Deaths in Apr'24-July'24 = 5 nos.</li> <li>➤ Total Child Death (0-5) years in Apr'24-May'24 =36 nos.</li> </ul>	Joint Director Health & Family Welfare Department, Dibrugarh

	Social Sector	Health and Family Welfare	<b>Compensation of Wages to Pregnant Women Workers of Tea Gardens</b>	<p>The Joint Director Health &amp; Family Welfare Department, Dibrugarh informed the following details on Compensation of Wages to Pregnant Women Workers of Tea Gardens:</p> <ul style="list-style-type: none"> <li>No. of Tea Gardens: 181</li> <li>No of Beneficiaries: 943</li> <li>No. of Eligible Beneficiaries: 838</li> <li>No. of Eligible Beneficiaries whose payment is submitted by Block for atleast one instalment: 804</li> <li>No. of Eligible Beneficiaries whose payment is submitted by district to SHQ for atleast one instalment: 613</li> <li>No. of Eligible Beneficiaries whose payment is submitted is submitted by SHQ for atleast one instalment: 613</li> </ul>	Joint Director Health & Family Welfare Department, Dibrugarh
			<b>National Health Mission</b>	The DDC, Dibrugarh asked the Joint Director Health & Family Welfare Department, Dibrugarh to start the not started works of 10 nos. of 6 bedded wards under NHM.	
			<b>PM - Ayushman Bharat Health Infrastructure Mission</b>	<p>Regarding Buildingless Sub Health centre under PM-ABHIM the Joint Director Health &amp; Family Welfare Department, Dibrugarh informed the following details:</p> <p>Work order received in nos.: 26  Work in progress in nos : 19  Completed: 2  Not started in nos.: 5</p>	
			<b>AYUSH</b>	<p>Regarding <b>AYUSH Dispensary</b> the Joint Director Health &amp; Family Welfare Department, Dibrugarh informed the following details:</p> <p>Work order received in nos : 7  Work in progress in nos : 3  Not started in nos : 4</p>	
			<b>15th Finance Commission - CS (Health Grant)</b>	Construction Work for Sasoni CHC have been ongoing with 15% of progress so far.	
5	Social Sector	Sports and Youth Welfare Department		The District Sports Officer, Dibrugarh informed that Inter School Football Tournament 2024-2025 under the age group: -1) Under 15yrs (Boys), 2) Under 17yrs (Boys), 3) Under 17yrs (Girls) was held Zone wise from 14th to 17th June, 2024. The winning Schools of	District Sports Officer

	Social Sector	Sports and Youth Welfare Department		all the categories of Dibrugarh District will participate in Inter District Football Tournament which will be held at Guwahati and after that the winners of all the Categories will participate in Subrata Cup representing Assam.	District Sports Officer																				
6	Economic Development	Animal Husbandry and Veterinary Department	<b>National Livestock Mission</b>	<p>The following details have been presented for the scheme Entrepreneurship Development Programme Under NLM (National Livestock Mission):</p> <table border="1"> <thead> <tr> <th>Name &amp; Address Activity Project Cost</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>Pranjal Sonowal Ghahi Gaon, Tengakhat Piggery Rs. 40,00,000/-</td> <td>Approved the proposal by SIA, NLM, Assam &amp; send to bank for sanction</td> </tr> <tr> <td>Nanda Jaisuwal, Moran Tini Ali, Naharkatiya Piggery Rs. 80,00,000/-</td> <td>Approved the proposal by SIA, NLM, Assam &amp; send to bank for sanction</td> </tr> <tr> <td>Sunil Rajkhowa, Lalmati, Borborua Piggery Rs. 40,30,000/-</td> <td>Approved the proposal by SIA, NLM, Assam &amp; send to bank for sanction</td> </tr> <tr> <td>Jayanta Borgohain, Jibon Phukan Nagar, Dibrugarh Piggery Rs. 75,69,410/-</td> <td>Approved the proposal by SIA, NLM, Assam &amp; send to bank for sanction</td> </tr> <tr> <td>Bitupan Sonowal, Chanakya Gaon. Namrup Piggery Rs. 86,30,000/-</td> <td>Field Verification report Submitted to SIA, NLM</td> </tr> <tr> <td>Dulal Gogoi, Ahom Gaon, Moran Piggery Rs. 79,99,500/-</td> <td>Party yet to submit documents asked by NLM Cell, Ghy</td> </tr> <tr> <td>Honto Kumar Chetia Chabua Kodomoni, Dibrugarh Piggery Rs. 11,22,000/-</td> <td>Field Verification report Submitted to SIA, NLM</td> </tr> <tr> <td>Bhaben Saikia, Bvfcl Church Road, Namrup Piggery Rs. 14,55,000/-</td> <td>Party yet to submit documents asked by NLM Cell, Ghy</td> </tr> <tr> <td>Bidyut Dutta, Dhapabor Maijan, Rohmorja Piggery Rs. 14,55,000/-</td> <td>Party yet to submit documents asked by NLM Cell, Ghy</td> </tr> </tbody> </table>	Name & Address Activity Project Cost	Status	Pranjal Sonowal Ghahi Gaon, Tengakhat Piggery Rs. 40,00,000/-	Approved the proposal by SIA, NLM, Assam & send to bank for sanction	Nanda Jaisuwal, Moran Tini Ali, Naharkatiya Piggery Rs. 80,00,000/-	Approved the proposal by SIA, NLM, Assam & send to bank for sanction	Sunil Rajkhowa, Lalmati, Borborua Piggery Rs. 40,30,000/-	Approved the proposal by SIA, NLM, Assam & send to bank for sanction	Jayanta Borgohain, Jibon Phukan Nagar, Dibrugarh Piggery Rs. 75,69,410/-	Approved the proposal by SIA, NLM, Assam & send to bank for sanction	Bitupan Sonowal, Chanakya Gaon. Namrup Piggery Rs. 86,30,000/-	Field Verification report Submitted to SIA, NLM	Dulal Gogoi, Ahom Gaon, Moran Piggery Rs. 79,99,500/-	Party yet to submit documents asked by NLM Cell, Ghy	Honto Kumar Chetia Chabua Kodomoni, Dibrugarh Piggery Rs. 11,22,000/-	Field Verification report Submitted to SIA, NLM	Bhaben Saikia, Bvfcl Church Road, Namrup Piggery Rs. 14,55,000/-	Party yet to submit documents asked by NLM Cell, Ghy	Bidyut Dutta, Dhapabor Maijan, Rohmorja Piggery Rs. 14,55,000/-	Party yet to submit documents asked by NLM Cell, Ghy	District Veterinary Officer
Name & Address Activity Project Cost	Status																								
Pranjal Sonowal Ghahi Gaon, Tengakhat Piggery Rs. 40,00,000/-	Approved the proposal by SIA, NLM, Assam & send to bank for sanction																								
Nanda Jaisuwal, Moran Tini Ali, Naharkatiya Piggery Rs. 80,00,000/-	Approved the proposal by SIA, NLM, Assam & send to bank for sanction																								
Sunil Rajkhowa, Lalmati, Borborua Piggery Rs. 40,30,000/-	Approved the proposal by SIA, NLM, Assam & send to bank for sanction																								
Jayanta Borgohain, Jibon Phukan Nagar, Dibrugarh Piggery Rs. 75,69,410/-	Approved the proposal by SIA, NLM, Assam & send to bank for sanction																								
Bitupan Sonowal, Chanakya Gaon. Namrup Piggery Rs. 86,30,000/-	Field Verification report Submitted to SIA, NLM																								
Dulal Gogoi, Ahom Gaon, Moran Piggery Rs. 79,99,500/-	Party yet to submit documents asked by NLM Cell, Ghy																								
Honto Kumar Chetia Chabua Kodomoni, Dibrugarh Piggery Rs. 11,22,000/-	Field Verification report Submitted to SIA, NLM																								
Bhaben Saikia, Bvfcl Church Road, Namrup Piggery Rs. 14,55,000/-	Party yet to submit documents asked by NLM Cell, Ghy																								
Bidyut Dutta, Dhapabor Maijan, Rohmorja Piggery Rs. 14,55,000/-	Party yet to submit documents asked by NLM Cell, Ghy																								



	Economic Development	Animal Husbandry and Veterinary Department	<p align="center"><b>Artificial Insemination Programme NAIP</b></p>	<p>The Representative from District Veterinary Officer, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> <li>• Target of AI for the year 2024-25: 17,768 nos.</li> <li>• Nos. of Artificial Insemination done for the month of July, 2024 have been 904 nos. and Cumulative nos. (From April to July, 2024) have been 3,376 nos.</li> <li>• Nos. of AI borne Calf born for the month of July, 2024 have been 218 nos. and Cumulative nos. From April to July, 2024) 773 nos.</li> </ul> <p>The Representative from District Veterinary Officer, Dibrugarh presented the following details on treatment/castration vaccination for the month of July, 2024:</p> <p><b><u>Nos. Of Cases Treated</u></b>  Cattle - 2,728 nos.  Buffalo – 18 nos.  Pig– 2,495 nos.  Poultry - 2,204 nos.  Goat - 1,981 nos.  Total - 9,426 nos.</p> <p><b><u>Nos. Of Castration Done</u></b>  Bull – 140 nos.  Pig- 708 nos.  Goat – 582 nos.  Total - 1,430 nos.</p> <p><b><u>Nos. Of Animal Vaccinated During</u></b>  RD/DP- 2,200 nos.  ARV- 95 nos.  Total – 500 nos</p>	District Veterinary Officer
			<p align="center"><b>Chief Ministers Flagship Programmeso pd-G (22-23)</b></p>	<p>The representative from District Veterinary Officer, Dibrugarh presented the status of Chief Minister Flagship Programme SOPD-G (22-23), Dibrugarh:</p> <ul style="list-style-type: none"> <li>• Total Application received and send to bank: <b>383 Nos.</b></li> <li>• Total application sanctioned by Bank: <b>21 Nos.</b></li> <li>• Total application rejected by bank : <b>06 Nos.</b></li> <li>• Total Applications pending at Bank : <b>356 Nos.</b></li> </ul>	

	Economic Development	Animal Husbandry and Veterinary Department	<b>Kisan Credit Card</b>	<p>Regarding Kisan Credit Card (KCC) the Representative from District Veterinary Officer, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> <li>• Total application received &amp; send to Bank: <b>1,371 Nos.</b></li> <li>• Total application sanctioned by Bank: <b>206 Nos.</b></li> <li>• Total application Rejected: <b>546 Nos.</b></li> <li>• Application pending at Bank: <b>619 Nos</b></li> </ul>	District Veterinary Officer																												
			<b>Performance Report of MVU's</b>	<p>Regarding performance of MVU's the Representative from District Veterinary Officer, Dibrugarh informed the following:</p> <table border="1" data-bbox="740 793 1336 1318"> <thead> <tr> <th>VRN No.</th> <th>Location</th> <th>Case ID</th> <th>Nos. of Cases Treated</th> </tr> </thead> <tbody> <tr> <td>AS01PC9647</td> <td>SVD, Khowang</td> <td>107</td> <td>166</td> </tr> <tr> <td>AS01PC9632</td> <td>SVD, Tingkhong/Naharkatia</td> <td>65</td> <td>596</td> </tr> <tr> <td>AS01PC9723</td> <td>BVD, Lahowal</td> <td>92</td> <td>123</td> </tr> <tr> <td>AS01PC9614</td> <td>BVD, Tengakhat</td> <td>64</td> <td>1815</td> </tr> <tr> <td>AS01PC9769</td> <td>SVH, Chabua</td> <td>50</td> <td>725</td> </tr> <tr> <td>AS01PC9803</td> <td>BVD, Barbaruah</td> <td>74</td> <td>187</td> </tr> </tbody> </table>	VRN No.	Location	Case ID	Nos. of Cases Treated	AS01PC9647	SVD, Khowang	107	166	AS01PC9632	SVD, Tingkhong/Naharkatia	65	596	AS01PC9723	BVD, Lahowal	92	123	AS01PC9614	BVD, Tengakhat	64	1815	AS01PC9769	SVH, Chabua	50	725	AS01PC9803	BVD, Barbaruah	74	187	
VRN No.	Location	Case ID	Nos. of Cases Treated																														
AS01PC9647	SVD, Khowang	107	166																														
AS01PC9632	SVD, Tingkhong/Naharkatia	65	596																														
AS01PC9723	BVD, Lahowal	92	123																														
AS01PC9614	BVD, Tengakhat	64	1815																														
AS01PC9769	SVH, Chabua	50	725																														
AS01PC9803	BVD, Barbaruah	74	187																														
7	Economic Development	Fishery Department	<b>Pradhan Mantri Matsya Sampada Yojana (PMMSY)</b>	<p>The following details have been presented on the progress of <b>(PMMSY) for the year 2023-24</b> by the District Fishery Development Officer, Dibrugarh:</p> <ul style="list-style-type: none"> <li>• Civil works under progress for 60 nos. of New Rearing Ponds.</li> <li>• Civil works under Progress for 61 nos. New Pond Construction under NEH</li> <li>• Procurement process have been going on for 61 nos. of Inputs for Fish Farming under NEH and FL Stockings in wetlands</li> <li>• Civil works under progress for 1 nos. of Fish Kiosk.</li> </ul>	District Fishery Development Officer																												

	Economic Development	Fishery Department		<ul style="list-style-type: none"> <li>1280 Nos. of Livelihood support have been distributed so far out of the target 1300 nos.</li> <li>Civil works under progress for Mini Feed Mill</li> <li>Procurement process have been going on for Three-wheeler with ice box.</li> <li>1000 nos. of Livelihood support to Fishers have been completed.</li> </ul>	District Fishery Development Officer												
			<b>KCC</b>	<p>The Fishery Development Officer, Dibrugarh informed the following details for KCC loan under Fishery Department:</p> <ul style="list-style-type: none"> <li>Total Nos. of KCC proposal Submitted to Bank Branch: - 746 Nos.</li> <li>Total Nos. of KCC rejected by Bank Branch: - 115 Nos.</li> <li>Total Nos. of KCC proposal are pending in bank branches: -607 Nos.</li> <li>Total Nos. of KCC sanctioned by Bank Branch: 24 Nos.</li> </ul>													
8	Economic Development	Handloom, Textile & Sericulture Dept.	<b>Swanirbhar Naari</b>	<p>The Assistant Director, Handloom &amp; Textile Department, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> <li>The total of 21569 nos. of wavers registered in Dibrugarh district under SWANIRBHAR NAARI portal.</li> <li>Amounting Rs. <b>13,97,910</b>/of benchmark Handloom items of procured at Dibrugarh district during procurement.</li> <li>Around Rs. <b>3,53,6,13/-</b> of benchmark Handloom items Sold till date at Dibrugarh district.</li> </ul>	Assistant Director, Handloom & Textile Department												
			<b>SAMARTH</b>	The Assistant Director, Handloom & Textile Department, Dibrugarh informed that total 44 No. of student get admission for the 2024-2025 academic session of of Jacquard Training.													
		Sericulture	<b>RKVY</b>	<p>The Assistant Director, Sericulture Department informed the following details on the scheme RKVY, 2018-19:</p> <table border="1"> <thead> <tr> <th rowspan="2">Details of the Scheme</th> <th colspan="2">Target</th> <th colspan="2">Achievement</th> </tr> <tr> <th>Physical</th> <th>Financial</th> <th>Physical</th> <th>Financial</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Details of the Scheme	Target		Achievement		Physical	Financial	Physical	Financial				
Details of the Scheme	Target		Achievement														
	Physical	Financial	Physical	Financial													

	Economic Development	Sericulture		<table border="1"> <tr> <td>Augmentation of Eri silkworm food plantation.</td> <td>27</td> <td>4,51,507/-</td> <td>24</td> <td>4,13,993/-</td> </tr> <tr> <td>Rearing House</td> <td>27</td> <td>18,90,000/-</td> <td>24</td> <td>18,48,000/-</td> </tr> <tr> <td>Providing Rearing appliances to Eri Rearers .</td> <td>133</td> <td>N/A</td> <td>71</td> <td>N/A</td> </tr> </table>	Augmentation of Eri silkworm food plantation.	27	4,51,507/-	24	4,13,993/-	Rearing House	27	18,90,000/-	24	18,48,000/-	Providing Rearing appliances to Eri Rearers .	133	N/A	71	N/A		Assistant Director, Sericulture Department
Augmentation of Eri silkworm food plantation.	27	4,51,507/-	24	4,13,993/-																	
Rearing House	27	18,90,000/-	24	18,48,000/-																	
Providing Rearing appliances to Eri Rearers .	133	N/A	71	N/A																	
				<p>The Assistant Director, Sericulture Dibrugarh informed that 25200 Kg of Eri Cut Cocoon, 530 Kg. of Muga Raw Silk and 320 Kg. of Mulberry Raw Silk have been produced till the month of July for the year, 2024-25.</p> <p>The Assistant Director, Sericulture Dibrugarh informed about prospect of Mulberry production in Hiloibam Plantation Site therefore he stressed the need of fencing the site. DDC, Dibrugarh asked him to share the vendor details.</p>																	
9	Economic Development	Industries, Commerce & Public Enterprises	<b>Atmanirbhar Asom Abhijan</b>	<p>The General Manager, District Industries and Commerce Department, Dibrugarh presented the following details on Chief Minister Atmanirbhar Asom Abhijan of Dibrugarh District:</p> <ul style="list-style-type: none"> <li>Total No. of application received-3731</li> <li>Number of applications received for Professional Course-16</li> <li>Number of Committees-9</li> <li>Interview Commencement- 28<sup>th</sup> Feb, 2024</li> </ul> <table border="1"> <tr> <td colspan="2"><b>Achievements Of CMAAA</b></td> </tr> <tr> <td colspan="2"><b>Applicant Received CMAAA Grants</b></td> </tr> <tr> <td>Rashmi Baruah Konwar</td> <td>Swine Breeding Forms (Poultry)</td> </tr> <tr> <td>Prashidha Bharali</td> <td>Flower Nursery (Agriculture &amp; Horticulture)</td> </tr> </table>	<b>Achievements Of CMAAA</b>		<b>Applicant Received CMAAA Grants</b>		Rashmi Baruah Konwar	Swine Breeding Forms (Poultry)	Prashidha Bharali	Flower Nursery (Agriculture & Horticulture)		General Manager, District Industries and Commerce Department							
<b>Achievements Of CMAAA</b>																					
<b>Applicant Received CMAAA Grants</b>																					
Rashmi Baruah Konwar	Swine Breeding Forms (Poultry)																				
Prashidha Bharali	Flower Nursery (Agriculture & Horticulture)																				
			<b>PM Vishwakarma Scheme</b>	<p>The General Manager, District Industries and Commerce Department, Dibrugarh presented the following details on PM Vishwakarma Scheme 2023 of Dibrugarh District:</p>																	

Economic Development	Industries, Commerce & Public Enterprises		<ul style="list-style-type: none"> <li>Total Number of Artisans registered as on 19/08/2024:- 19283</li> <li>Total Number of Gaon Panchayat:- 93</li> <li>Total Number of Gaon Panchayat approved:- 93</li> <li>Total Number of ULBs:- 4</li> </ul> <p>Status Report of Training Under Pm-Vishwakarma Scheme:</p> <table border="1"> <thead> <tr> <th>Sl No</th> <th>Training Centre</th> <th>Trades</th> <th>Total Batch</th> <th>Total Candidates Enrolled</th> <th>Trained</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Gram Tarang Employability Service Pvt. Ltd Chabua</td> <td>Tailoring</td> <td>13</td> <td>551</td> <td>480</td> </tr> <tr> <td>2</td> <td>Shri Vishwamitra Shikshan Samiti</td> <td>Assistant Hair Dresser</td> <td>2</td> <td>46</td> <td>46</td> </tr> <tr> <td>3</td> <td>Shri Vishwamitra Shikshan Samiti</td> <td>Tailoring</td> <td>11</td> <td>312</td> <td>312</td> </tr> <tr> <td>4</td> <td>Gram Tarang Employability Service Pvt. Ltd Chabua</td> <td>Carpenter</td> <td>1</td> <td>45</td> <td>21</td> </tr> </tbody> </table>	Sl No	Training Centre	Trades	Total Batch	Total Candidates Enrolled	Trained	1	Gram Tarang Employability Service Pvt. Ltd Chabua	Tailoring	13	551	480	2	Shri Vishwamitra Shikshan Samiti	Assistant Hair Dresser	2	46	46	3	Shri Vishwamitra Shikshan Samiti	Tailoring	11	312	312	4	Gram Tarang Employability Service Pvt. Ltd Chabua	Carpenter	1	45	21	General Manager,  District Industries and Commerce Department
		Sl No	Training Centre	Trades	Total Batch	Total Candidates Enrolled	Trained																											
		1	Gram Tarang Employability Service Pvt. Ltd Chabua	Tailoring	13	551	480																											
2	Shri Vishwamitra Shikshan Samiti	Assistant Hair Dresser	2	46	46																													
3	Shri Vishwamitra Shikshan Samiti	Tailoring	11	312	312																													
4	Gram Tarang Employability Service Pvt. Ltd Chabua	Carpenter	1	45	21																													
<b>Prime Minister Employment Generation Program</b>	<p>The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details regarding <b>PMEGP, 2024-25</b>:</p> <p>Target: 90 Nos. MM: 246.51 Application Received: 120 Nos. Application Forwarded to Bank: 119 Nos Sanctioned by Bank: 40 Nos. MM Involved: 124.51 Physical MM Disbursed: 09 Nos. MM Disbursed: 26.65 Used Margin Money: 11%</p>																																	
<b>Pradhan Mantri Formalisation of Micro Food Processing Enterprises</b>	<p>The General Manager, DICC Dibrugarh informed the following the following details on PMFME:</p> <ul style="list-style-type: none"> <li>➤ Financial Year: 2024-25</li> <li>➤ Target: 406</li> <li>➤ Application Forwarded to Bank: 91</li> <li>➤ Pending At Bank: 76</li> <li>➤ Sanctioned By Bank: 17</li> <li>➤ Rejected By Bank: 2</li> <li>➤ Sanctioned Amount (In Lakh) : 31.92 Lakh</li> <li>➤ Total Subsidy Amount (In Lakh) : 12.49 lakh</li> <li>➤ Disbursed Amount (In Lakh) : 7.81 Lakh</li> </ul>																																	

Economic Development	Industries, Commerce & Public Enterprises	<b>Mukhya Mantrir Tholuwa Udyog Bikash Achoni (Mmtuba)</b>	<p>The General Manager, DICC Dibrugarh informed the following the following details :</p> <ul style="list-style-type: none"> <li>M/S Kumarjyoti Samabai Samiti Ltd. 2020-21has completed their works and started production of pottery.</li> <li>M/S Deori Boyan Silpa Samabai Sammitee, 2021-22 has completed their works and started production of Handloom &amp; accessories.</li> </ul> <p><b>New Application Approved:</b></p> <ul style="list-style-type: none"> <li>M/s Tipomia Cane &amp; Bamboo Samabai Samiti Ltd. Tingkhong (Cane &amp; Bamboo Product) amounting Rs. 40,00,000/-.</li> <li>M/s 1No Silputta Boyan Silpa Samabai Samiti Ltd. Khowang (Handloom Product) amounting Rs. 54,25,234/-</li> <li>M/s Hasoti Hipini Bowa Kota Samabai Samity Ltd. Barbaruah (Handloom Product) amounting Rs. Rs. 63,92,750/-</li> <li>M/s Pulunga Amguri Motok Somobay Silpo Sammiti, Panitola (Handloom Product) amounting Rs. 68,36,848 /-</li> <li>M/S Sankalpa Farming Production &amp;Marketing Co- Operative Society Ltd. Udoipur Rajabheta, (Handloom Product) amounting Rs. 54,34,072/-</li> </ul>	General Manager,  District Industries and Commerce Department								
		<b>North East Industrial Development, Scheme</b>	<p>The General Manager, DICC Dibrugarh informed the following details on <b>NEIDS</b>:</p> <table border="1"> <thead> <tr> <th>Sl. No</th> <th>Name of Scheme</th> <th>Number of Applications</th> <th>Application Recommended</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>CCHAC</td> <td>40 applications, 5 Seeked for Clarification 5 (Double applications)</td> <td>30 Total Recommended</td> </tr> </tbody> </table>	Sl. No	Name of Scheme	Number of Applications	Application Recommended	1	CCHAC	40 applications, 5 Seeked for Clarification 5 (Double applications)	30 Total Recommended	
	Sl. No	Name of Scheme	Number of Applications	Application Recommended								
1	CCHAC	40 applications, 5 Seeked for Clarification 5 (Double applications)	30 Total Recommended									
	<b>Industrial and Investment Policy of Assam, 2019 (IIPA)</b>	<p>The General Manager, DICC Dibrugarh informed the following details on IIPA :</p> <ul style="list-style-type: none"> <li>Number of units which applied for EC under IIPA 2019 : 14</li> <li>Number of units EC granted (SLC) :2</li> <li>Number of application s pending at SOT:5</li> <li>Number of applications reverted back: 9</li> </ul>										

10	Infrastructure	Assam Power Distribution Company Limited	<b>Assam Power Distribution System Enhancement and Loss Reduction Project</b>	Chief Executive Officer, APDCL informed that: <ul style="list-style-type: none"> <li>2760 Nos. of 9.75 Mtr. PSC Poles out of 4774 Nos. &amp; 1008 Nos. of 8.5 Mtr. PSC Poles out of 1551 Nos. and 9 Nos. of 25 KVA DTR, 15 Nos. of 63 KVA &amp; 13 Nos. of 100 KVA DTR have been erected till date under Installation of new Distribution Transformer along with HT line, HT line with MVCC and LT AB cable shall be constructed at various location in Dibrugah to reduce the line loss under Externally Aided Project (EAP) funded by AIIB (PHASE-II).</li> </ul>	Chief Executive Officer, APDCL
			<b>Revamped Distribution Sector Scheme (RDSS)</b>	Chief Executive Officer, APDCL informed that: Re-conductoring of HT & LT Network/Construction of New HT line along with DTR under Dibrugarh Electrical Circle have been on going.	
			<b>PM Surya Ghar Muft Bijli Yojana</b>	Chief Executive Officer, APDCL informed that: <ul style="list-style-type: none"> <li>Total no of application submitted: 1680</li> <li>Total no of Installed Solar Rooftop Plant :15</li> <li>Total installed capacity till now in Dibrugarh Electrical Circle (in kw): 61 KW</li> <li>Pipe line work for Solar Rooftop Plant: 21 Nos of RTS of capacity 68 KW.</li> </ul>	
11	Infrastructure	Public Works Department National Highway		The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 53% of physical and 48.31% financial progress.	Executive Engineer, Public Works Department National Highway
12	Infrastructure	Public Works Department Building	<b>NLCPR</b>	The Executive Engineer, PWD (Building) informed the following details on progress of “Multi-Disciplinary Sports Complex at Khanikar at Dibrugarh”:  <b>Components-</b> Main gallery- 88% , Indoor Stadium - 98%, Diving platform - 98%,	Executive Engineer, PWD (Building)

	Infrastructure	Public Works Department Building		<p>Girls Hostel - 75%, VIP Block - 95%, Players Block - 95%, Main Swimming pool - 98 %, Practice Pool - 99%, Pump House - 95%, Balancing Tank -95% Staff Quarter - 95%, Boundary Wall - 90% Internal Road- 25% Landscaping- 35%</p> <p>He further informed that a revised estimate amounting to Rs. 205.86 Cr submitted to higher authority on 02-01-2024 but approval not yet received till date. Due to which Boys hostel, Lawn tennis court, Volley ball court, Basketball court, Practice grounds could not be taken up.</p>	Executive Engineer, PWD (Building)
			<b>CIDF</b>	<p>The Executive Engineer, PWD (Building) informed that the scheme “Multipurpose Utility Complex (Near Police Reserve) Dibrugarh would be completed by December, 2024. The following progress have been achieved till date:</p> <ul style="list-style-type: none"> <li>• Office Building - Structure and brick wall completed.</li> <li>• Plastering and internal electrification works have been in process.</li> <li>• Auditorium - 2nd slab casting 50% completed.</li> </ul> <p>Regarding the scheme “Christian war Cemetery at Dibrugarh”, under CIDF the Executive Engineer, PWD (Building) informed that renovation of all tombs have been completed. Earth filling of Block C and D have been completed and jungle clearance work in Block- B have been started.</p>	
			<b>SOPD ODS</b>	<p>Regarding construction of Govt. Dental College at AMCH, Dibrugarh, the Executive Engineer, PWD (Building) informed that Revised estimate amounting to Rs. 7928.643 Lakh submitted to DME but the approval not yet been received till date.</p> <p>For the scheme “Construction of New RCC Building To Accommodate Blood Bank, Modular OT at AMC&amp;H, Dibrugarh Assam” : Additional estimate amounting to Rs. 9,37,99,143.00 send to higher</p>	



	Infrastructure	Public Works Department Building		<p>authority for incorporation of new components i.e Blood bank- Toilet block, Brick boundary wall, site development, some modifications such as blood collection room, donor refreshment room etc. and Modular OT- Peripheral drain, connecting passage from Modular OT to surgery dept, MGPS. Modification of third floor &amp; fourth floor for Anesthesiology &amp; ICU.</p>	Executive Engineer, PWD (Building)
			SOPD	<p>Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) :</p> <ul style="list-style-type: none"> <li>• <b>ITI Dibrugarh:</b> Target Date of completion- September, 2024.</li> <li>• <b>ITI Lahowal :</b> Target Date of completion- November, 2024</li> <li>• <b>Dibrugarh Polytechnic:</b> Target Date of completion- November, 2024</li> </ul> <p>The target date of completion for Govt. Law College at Dibrugarh, Assam have been October, 2024</p> <p>The target date for completion of the scheme “ITI for Dibrugarh” would be October, 2024.</p> <p>64% physical progress have been achieved so far for the scheme “Construction of Rajgarh Mini Stadium, Tingkhong, Dibrugarh District, Assam” and would be Completed by December, 2024.</p> <p>78% physical progress have been achieved so far for the scheme “Construction of Abhoypur Rural Sports Complex, Moran Dibrugarh, Assam” and targeted completion date would be October, 2024.</p> <p><b>57%</b> physical progress have been achieved so far for the scheme “Construction of Mini Stadium At Lahowal, Dibrugarh and targeted date of completion would be December, 2024.</p> <p>For Construction of Super-Speciality Pet Animal Hospital at Khanikar at Dibrugarh District 30% physical progress have been achieved till date</p> <p>50% physical progress have been achieved till date for Jyoti Bishnu Sankritik Prakalpa at Lenegeri, Tingkhong, Dibrugarh for the year 2022-23.</p> <p>Regarding Additional Classroom at Tea Garden Model School, the Executive Engineer, PWD (Building) informed the following details:</p>	

Infrastructure	Public Works Department Building	SOPD	<table border="1" data-bbox="756 182 1312 907"> <thead> <tr> <th>SL No</th> <th>LOCATION</th> <th>PHYSICAL PROGRESS (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>At Nilmoni T.E</td> <td>92 %</td> </tr> <tr> <td>2</td> <td>At Maijan</td> <td>48 %</td> </tr> <tr> <td>3</td> <td>At Sepon T.E</td> <td>95 %</td> </tr> <tr> <td>4</td> <td>At Dikhori T.E</td> <td>95 %</td> </tr> <tr> <td>5</td> <td>At Tiloijan T.E</td> <td>55 %</td> </tr> <tr> <td>6</td> <td>At Romai T.E</td> <td>69 %</td> </tr> <tr> <td>7</td> <td>At Makulbari T.E</td> <td>66 %</td> </tr> <tr> <td>8</td> <td>At Pithaguti T.E</td> <td>64 %</td> </tr> <tr> <td>9</td> <td>At Nahartoli T.E</td> <td>35%</td> </tr> </tbody> </table> <p data-bbox="737 961 1331 1087">The Executive Engineer, PWD (Building) presented the following details on “Construction of 100 (hundred) Model Secondary Schools in the Tea Garden Areas, Assam”:</p> <table border="1" data-bbox="737 1108 1321 1528"> <thead> <tr> <th>Tea Garden</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Khowang T.E.</td> <td>Physical progress- 35%</td> </tr> <tr> <td>Tamulbari T.E.</td> <td>Physical progress- 26%</td> </tr> <tr> <td>Kaber T.E.</td> <td>NOC received but not feasible.</td> </tr> <tr> <td>Barbaruah Girls High School</td> <td>Work will be started soon</td> </tr> <tr> <td>Tingkhong Girls HS</td> <td>Work just started</td> </tr> <tr> <td>Balijan TE</td> <td>Physical progress- 2%</td> </tr> </tbody> </table> <p data-bbox="737 1583 1331 1751">The Executive Engineer, PWD (Building) informed that all works except Canopy completed for the scheme “Setting up of Hon'ble Chief Minister's Secretariat in Dibrugarh District, Assam” and would be handed over on 25-08-2024.</p> <p data-bbox="737 1772 1331 1835">The Executive Engineer, PWD (Building) presented the following details on Construction of Jaganath</p>	SL No	LOCATION	PHYSICAL PROGRESS (%)	1	At Nilmoni T.E	92 %	2	At Maijan	48 %	3	At Sepon T.E	95 %	4	At Dikhori T.E	95 %	5	At Tiloijan T.E	55 %	6	At Romai T.E	69 %	7	At Makulbari T.E	66 %	8	At Pithaguti T.E	64 %	9	At Nahartoli T.E	35%	Tea Garden	Remarks	Khowang T.E.	Physical progress- 35%	Tamulbari T.E.	Physical progress- 26%	Kaber T.E.	NOC received but not feasible.	Barbaruah Girls High School	Work will be started soon	Tingkhong Girls HS	Work just started	Balijan TE	Physical progress- 2%	Executive Engineer, PWD (Building)
SL No	LOCATION	PHYSICAL PROGRESS (%)																																														
1	At Nilmoni T.E	92 %																																														
2	At Maijan	48 %																																														
3	At Sepon T.E	95 %																																														
4	At Dikhori T.E	95 %																																														
5	At Tiloijan T.E	55 %																																														
6	At Romai T.E	69 %																																														
7	At Makulbari T.E	66 %																																														
8	At Pithaguti T.E	64 %																																														
9	At Nahartoli T.E	35%																																														
Tea Garden	Remarks																																															
Khowang T.E.	Physical progress- 35%																																															
Tamulbari T.E.	Physical progress- 26%																																															
Kaber T.E.	NOC received but not feasible.																																															
Barbaruah Girls High School	Work will be started soon																																															
Tingkhong Girls HS	Work just started																																															
Balijan TE	Physical progress- 2%																																															

	Infrastructure	Public Works Department Building	<p><b>SOPD</b></p> <p>Community Hall cum Skill Centre at Various Tea Garden areas.</p> <table border="1"> <thead> <tr> <th>LAC</th> <th>No. of Community Hall cum Skill Centres</th> <th>No. of NOC's for land received till date</th> <th>Non-availability of Land as per Tea Garden Authority</th> </tr> </thead> <tbody> <tr> <td>Dibrugarh</td> <td>5</td> <td>3</td> <td>2 (Jallan Nagar T.E. &amp; Ethelwood T.E.)</td> </tr> <tr> <td>Moran</td> <td>12</td> <td>12</td> <td>0</td> </tr> <tr> <td>Lahowal</td> <td>15</td> <td>15</td> <td>0</td> </tr> <tr> <td>Tingkhong</td> <td>20</td> <td>19</td> <td>1 (Diksam T.E.)</td> </tr> <tr> <td><b>Total=</b></td> <td><b><u>52 Nos.</u></b></td> <td><b><u>49 Nos.</u></b></td> <td><b><u>3 Nos.</u></b></td> </tr> </tbody> </table>	LAC	No. of Community Hall cum Skill Centres	No. of NOC's for land received till date	Non-availability of Land as per Tea Garden Authority	Dibrugarh	5	3	2 (Jallan Nagar T.E. & Ethelwood T.E.)	Moran	12	12	0	Lahowal	15	15	0	Tingkhong	20	19	1 (Diksam T.E.)	<b>Total=</b>	<b><u>52 Nos.</u></b>	<b><u>49 Nos.</u></b>	<b><u>3 Nos.</u></b>	Executive Engineer, PWD (Building)
LAC	No. of Community Hall cum Skill Centres	No. of NOC's for land received till date	Non-availability of Land as per Tea Garden Authority																									
Dibrugarh	5	3	2 (Jallan Nagar T.E. & Ethelwood T.E.)																									
Moran	12	12	0																									
Lahowal	15	15	0																									
Tingkhong	20	19	1 (Diksam T.E.)																									
<b>Total=</b>	<b><u>52 Nos.</u></b>	<b><u>49 Nos.</u></b>	<b><u>3 Nos.</u></b>																									
			<p><b>Untied Fund</b></p> <p>For the scheme “Renovation of Auditorium and Construction of Guest House at Chaulkhowa, Dibrugarh, Assam” the Executive Engineer, PWD (Building) informed that Architectural Consultant (Wall Art) has hindered the smooth progress of work since April-2024 due to non-availability of Working Drawings and the consultant has submitted drawings on 06-08-2024.</p> <p>Piling works completed and Pile cap works would start soon for the scheme “Construction of State of Art, Modern, Air-conditioned Auditorium in the Premises of DHSK College, Dibrugarh under Untied Fund 2022-23.</p>																									
			<p><b>5<sup>th</sup> Assam State Finance Commission</b></p> <p>61% of physical progress have been achieved so far for the scheme “Construction of Town Hall” at Naharkatia, Dibrugarh and expected date of completion would be 31/03/2025.</p>																									
13	Infrastructure	Border Protection and Development	<p><b>Border Areas Development Programme (BADP)</b></p> <p>The scheme “Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam” have achieved 82% physical progress and expected date of completion would be 31/10/2024.</p>	Executive Engineer, PWD, Building Chabua, Naharkatia & Duliajan Division																								

14	Infrastructure	Housing and Urban Affairs	<b>Pradhan Mantri Awas Yojana Housing for All (Urban)</b>	The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,825 nos. of Beneficiaries have been finalized, 4,649 nos. of beneficiaries have received 1 <sup>st</sup> Installment, 3,055 nos. of beneficiaries have received 2 <sup>nd</sup> instalment, 735 nos. have received 3 <sup>rd</sup> installment and 2,295 nos. of houses have been completed so far.	City Project Manager, PMAYU
15	Infrastructure	Irrigation	<b>SOPD-G</b>	<p>The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed that work have been in progress for schemes under SOPD-G for the year 2023-24 (i) Aithan Dighala Gaon Solar Powered MDTW Irrigation Scheme (1 point) with physical progress of 39.50% (ii) LIS from River Burhidihing at Romai Ghat with 98% physical progress (iii) Solar Powered MDTW (2 Points) at Romai Area with physical progress of 35% (iv) Solar Powered MDTW (3 Points) at Niz Rahmaria Area with 14% physical progress and (v) for Solar Powered MDTW Irrigation Scheme at Paniera Gaon (3 Points) Work order issued &amp; Work not yet started due to unfavourable site condition.</p> <p>The Executive Engineer, Irrigation (Moran-Tingkhong Division) informed that 50% physical progress have been achieved so far for the scheme ‘Solar Powered TW scheme at Tingkgong LAC, Kololowa Gaon Area (19 Points)’.</p>	Executive Engineer, Irrigation
			<b>RIDF (NABARD)</b>	The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed that three (3) MDTW Scheme at Chabua LAC have been commissioned and under operation under RIDF-XXIX (NABARD) for the year 2023-24	
16	Reforms, Governance Facilitation & Regulation	Excise		<p>In regard to the revenue collected during current financial year the Inspector of Excise, Dibrugarh informed that Rs.48.96 Cr. have been collected till the month of July, 2024 out of the Revenue Target of 188.68 Cr.</p> <p>Detection for the month of May, 2024:</p> <ul style="list-style-type: none"> <li>▶ Raid Conducted : 290 Nos</li> <li>▶ Case Detected : 438 Nos</li> <li>▶ I.D. Liquor Seized : 2923 Litres</li> <li>▶ F.W. : 20896 Litres</li> <li>▶ Pachowai : 126 Kgs</li> </ul>	Inspector of Excise

				<ul style="list-style-type: none"> <li>▶ Total Imfl Seized : 8294.14 Litres</li> <li>▶ Total Beer Seized : 45943.65 Litres</li> </ul>											
17	Infrastructure	Transport Department		The District Transport Officer, Dibrugarh informed that during FY 2024-25- Rs. <b>22,94,40,106/-</b> have been collected out of the revenue target <b>109</b> Crs.	District Transport Officer										
18	Infrastructure	Public Works Department (Roads) (DCLKT)	<b>PMGSY</b>	The Executive Engineer, Public Works Department (Roads) (DCLKT) presented the details of the new proposals under Pradhan Mantri Gram Sadak Yojana (PMGSY-III):	Executive Engineer, Public Works Department (Roads)										
				<table border="1"> <thead> <tr> <th>Sl. No</th> <th>Name of Road</th> <th>Length (in KM)</th> <th>Physical Progress</th> <th>Target Date of Completion</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MN Road to Konwari Gaon via Parbotipur, Pulungoni</td> <td>5.06</td> <td>86%</td> <td>30.09.2024</td> </tr> </tbody> </table>		Sl. No	Name of Road	Length (in KM)	Physical Progress	Target Date of Completion	1	MN Road to Konwari Gaon via Parbotipur, Pulungoni	5.06	86%	30.09.2024
			Sl. No	Name of Road		Length (in KM)	Physical Progress	Target Date of Completion							
			1	MN Road to Konwari Gaon via Parbotipur, Pulungoni		5.06	86%	30.09.2024							
<b>SOPD-G</b>	The Executive Engineer, Public Works Department (Roads) (DCLKT) informed that 82% of progress have achieved so far for the scheme “Flyover at Junction Point of Convoy Road with NH-37 leading Amulapatty near Jalan Bus Terminus, Dibrugarh” and target date of completion would be October, 2024														
<b>Asom Mala</b>	The Executive Engineer, Public Works Department (Roads) DCLKT) informed that 47% of physical progress have been achieved so far for the scheme “Moran Naharkatia Road (Moran Town to Disang Kinar Bongali) under Asom Mala and targeted date of completion would be December, 2024.														
			<b>Central Road &amp; Infrastructure Fund</b>	The Executive Engineer, Public Works Department (Roads) DCLKT) presented then following details: <ul style="list-style-type: none"> <li>• 94% physical progress have been achieved so far for the scheme Mancotta Bamunbari Road and targeted completion date would be September, 2024.</li> <li>• 78% physical progress have been achieved so far for the scheme Mahmora Ali Road and targeted completion date would be October, 2024.</li> </ul>											

Infrastructure	Public Works Department (Roads) (DCLKT)	<b>Central Road Fund (CRF)</b>	The Executive Engineer, Public Works Department (Roads) DCLKT) informed the following details:	Executive Engineer, Public Works Department (Roads)												
			<table border="1"> <thead> <tr> <th>Name of Road</th> <th>Length (in KM)</th> <th>Physical Progress</th> <th>Target Date of Completion</th> </tr> </thead> <tbody> <tr> <td>NH-37 to AMCH and Jalan Bus Terminus to Amolapatty</td> <td>11.248</td> <td>95%</td> <td>Foreclosure proposal is being initiated.</td> </tr> <tr> <td>Bamunbari to Grab Tiniali (Gr-II)</td> <td>12.72</td> <td>98%</td> <td>30.09.2024</td> </tr> </tbody> </table>		Name of Road	Length (in KM)	Physical Progress	Target Date of Completion	NH-37 to AMCH and Jalan Bus Terminus to Amolapatty	11.248	95%	Foreclosure proposal is being initiated.	Bamunbari to Grab Tiniali (Gr-II)	12.72	98%	30.09.2024
		Name of Road	Length (in KM)		Physical Progress	Target Date of Completion										
		NH-37 to AMCH and Jalan Bus Terminus to Amolapatty	11.248		95%	Foreclosure proposal is being initiated.										
		Bamunbari to Grab Tiniali (Gr-II)	12.72		98%	30.09.2024										
		<b>RIDF</b>	The Executive Engineer, Public Works Department (Roads) DCLKT) informed that 4 nos. of schemes presently ongoing for Chabua LAC under Rural Infrastructure Development Fund RIDF-XXIX.													
<b>SOPD-G</b>	The DDC, Dibrugarh reviewed the progress of all the scheme implemented under SOPD-G for the year 2023-24.															
<b>Mukhya Mantrir Pakipath Nirman Achani</b>	<p><b>No. of Packages:</b> 5 nos. completed and 21 nos. have been ongoing out of the total 26 nos. of packages.</p> <p><b>No. of Roads:</b> 31 nos. completed and 66 nos. have been ongoing out of the total 97 nos. of roads.</p> <p><b>Length (in KM) :</b> 40.119 KM completed and 62.485 KM have been ongoing out of the total 102.604 KM.</p>															
<b>Mukhya Mantrir Unnoto Pakipath Nirman Achani</b>	<p><b>No. of Packages:</b> 1 no completed and 3 nos. have been ongoing out of the total 4 nos. of packages.</p> <p><b>No. of Roads :</b> 3 nos. completed and 3 nos. have been ongoing out of the total 6 nos. of roads.</p> <p><b>Length (in KM) :</b> 24.88 KM completed and 5.95 KM have been ongoing out of the total 30.83 KM.</p>															
<b>Mukhya Mantrir Mothauri Pakikaran Achani</b>	1 no scheme has been presently ongoing with 24.92 KM length															

	Infrastructure	Public Works Department (Roads) (DCLKT)	<b>Mukhya Mantrir Path Nobikaran Achani</b>	<p><b>No. of Packages:</b> 4 nos completed and 2 nos. have been ongoing out of the total 6 nos. of packages.</p> <p><b>No. of Roads :</b> 12 nos. completed and 10 nos. have been ongoing out of the total 22 nos. of roads.</p> <p><b>Length (in KM) :</b> 35.23 KM completed and 9.68 KM have been ongoing out of the total 44.91 KM.</p>	Executive Engineer, Public Works Department (Roads)
<p>The Executive Engineer, Public Works Department (Roads) (Dibrugarh, Chabua, Lahowal, Khowang and Tingkhng) submitted the following details regarding works proposed as per Cabinet Meeting held on 30.01.2023:</p> <ul style="list-style-type: none"> <li>▪ 35% physical progress have been achieved for the scheme “Construction of 14.20 km long, two lane Sessa-Itakhuli Road (Lezai Kolakhowa Road) including ROB at Rly Level Crossing No.MD/3 at Moran LAC” under Asom Mala 2.0 amounting Rs. 5017.00 Lakhs.</li> <li>▪ Work in process for the scheme Blacktoping of Aghonibari-Khowang connecting, 25 km Road on embankment at Tingkhong LAC under MMMPA amounting Rs. 7282.28 Lakhs with 60% of physical progress.</li> <li>▪ DPR under preparation for the scheme Construction of Flyover at Amolapatty Railway Level Crossing No.DD-2 (including Amolapatty junction point) for 1.22 km at Dibrugarh but GAD yet to be approved by Railway.</li> <li>▪ DPR under preparation for the scheme Construction of Flyover at Lahowal Railway Level Crossing No.DD-21 for 1.23 km at Lahowal and GAD approved by Railway.</li> <li>▪ Allotment of work under progress for the scheme Construction of Flyover at Mancotta Railway Level Crossing No.CS-4. for 1.15 km at Lahowal amounting Rs.7794.50 Lakhs.</li> <li>▪ Tendering Process have been in progress at C. E’s Office, Guwahati for the schemes (i)</li> </ul>					

	Infrastructure	Public Works Department (Roads) (DCLKT)		<p>Construction of Bridge over river Buridihing (from Aghonibari to Telpani) for 1.56 km, (ii) Construction of Bridge over river Disang (from Barua Nagar to Mahmora) for 1.59 km, (iii) Construction of Bridge over river Buridihing (from Ramaighat to Lachan Mirigaon) for 3 km,.</p> <ul style="list-style-type: none"> <li>▪ DPR submitted for the schemes (i) Construction of Bridge connecting Madarkhat-Godabaha Road over river Sessa for 1.80 km, (ii) Construction of Bridge over river Demow (from Hunghungia village to Nahorani village) for 1.65 km.</li> <li>▪ 80% of physical work in progress under SOPD-G for the scheme Improvement of Road from Graham Bazar at Old NH 37 to Water Resource Guest House via Paltan Bazar for 2. 10 km amounting Rs. Rs. 761.79 Lakhs.</li> <li>▪ DPR submitted for the schemes (i) Construction of Foot over Bridge at Phoolbagan on Old NH-37 Dibrugarh for 14 km and (i) Construction of Foot over Bridge at Thanna Chariali on Mancotta Road Dibrugarh for 14 km.</li> </ul> <p>The Executive Engineer, Public Works Department (Roads) asked APDCL to shift utility of APDCL which falls under drainage construction. Regarding railing issue with Dibrugarh Municipal Corporation the DDC, Dibrugarh asked him to share the locations.</p>	Executive Engineer, Public Works Department (Roads)
19	Infrastructure	Public Health Engineering Department	<b>JJM</b>	<p>The DDC, Dibrugarh reviewed the progress of scheme in Dibrugarh district and asked the Executive Engineering, Public Health Engineering Department to expediate the progress and resolved all issues in consultation with concerned departments.</p> <p>The Executive Engineering, Public Health Engineering Department informed that 39 nos. of schemes could not be implemented due to land allotment issues and 2 nos. of scheme surrendered. The DDC, Dibrugarh asked him to submit the list of schemes.</p>	Executive Engineering, Public Health Engineering Department



	Infrastructure	Public Health Engineering Department	<b>Swach Bharat Mission - Gramin, Assam</b>	<p>The Executive Engineering, Public Health Engineering Department informed that the target of 5406 nos. of IHHL, Ph-II (Non-DBT) have been completed.</p> <p>The Executive Engineering, Public Health Engineering Department informed that the electrification works of PWMU under Khowang Block is completed and under Lahowal Block would be completed by (APDCL) 31<sup>st</sup> Aug'2024. For GOBARDHAN scheme the Executive Engineering, Public Health Engineering Department informed that the empanelled Agency (Greeneria Renewal Technology Pvt. Ltd) submitted the DPR and DPR approval was in process with State Headquarter.</p>	Executive Engineering, Public Health Engineering Department
20	Economic Development	Cooperation Department		The DDC, Dibrugarh reviewed the performance of the department and Business by the GPSS.	Deputy Register, Cooperative Department
21	Economic Development	Assam State Rural Livelihoods Mission	<b>Deendayal Antyodaya Yojana</b>	The DDC, Dibrugarh reviewed the performance of the Rural Livelihood Mission and the District Program Manager, ASRLM informed the following details regarding DAY-NRLM:	District Program Manager, ASRLM
22	Infrastructure	Water Resource Department	<b>SOPDG</b>	<p>The Executive Engineer, Water Resource Department Dibrugarh informed following details:</p> <ul style="list-style-type: none"> <li>▪ 98% of physical progress and 79% of financial progress have been completed for the scheme “R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh” under SOPDG.</li> <li>▪ For the scheme “Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa” the physical progress has been achieved till was 45%.</li> <li>▪ The scheme “Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village” have achieved 95% of physical progress.</li> </ul>	Executive Engineer, Water Resource Department

	Infrastructure	Water Resource Department	<b>SOPD-FDR</b>	<p>The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding SOPD-FDR:</p> <ul style="list-style-type: none"> <li>▪ The Scheme “Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon” has achieved 85% of physical progress.</li> <li>▪ The scheme “Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam” has achieved 95% of physical progress.</li> <li>▪ The Scheme “Restoration of flood damages by river Brahmaputra at Rohmorla from H.S. School to Borotichuk” has achieved 98% of physical progress.</li> </ul>	Executive Engineer, Water Resource Department
			<b>RIDF</b>	<p>The Executive Engineer, Water Resource Department Dibrugarh informed following details:</p> <ul style="list-style-type: none"> <li>• The scheme “Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement” has achieved 92% of physical progress.</li> <li>• The scheme “Restoration of flood damages at Rohmorla area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd &amp; 3rd km” has achieved 88% of physical progress.</li> </ul>	
			<b>NIDA</b>	<p>The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding NIDA:</p> <ul style="list-style-type: none"> <li>▪ Work have been going on for the scheme “Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I”.</li> <li>▪ Work have been going on for the scheme “Strengthening of existing protection</li> </ul>	

	Infrastructure	Water Resource Department		works at Pukhurijan and its adjoining areas” with 15 % of physical progress.	Executive Engineer, Water Resource Department
			<b>CIDF</b>	The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding CIDF: <ul style="list-style-type: none"> <li>The Scheme “Installation of 2Nos. Water pumps for mitigation of urban flooding in DMB area at Dibrugarh under CIDF” has achieved 73% of physical progress.</li> </ul>	
			<b>World Bank</b>	The scheme “Integrated Water Resources management of Buridehing Basin (Phase-I)” has been ongoing with 62% of physical progress.	
23	Social Sector	Education	<b>PM POSHAN</b>	Status Of Fund Received & Utilisation During FY 2024-25 Upto 31-07-2024  Fund Received: Rs. 8,63,67,106.00 Expenditure: Rs. 8,62,85,756.53 % of Utilisation : 99.90 %  <b>Block-wise Enrolment of Children under PM POSHAN FY 2023-24</b> No. of Schools : 1611 Bal Vatika Ka Shreni : 6214 LP : 76666 UP : 40853 No. of Cook cum Helpers : 3796	Inspector of School
			<b>AROHAN</b>	The Inspector of Schools, Dibrugarh informed the following details for the year 2023-24 : <ul style="list-style-type: none"> <li>160 Mentees were mapped with Mentors</li> <li>Home/School of Mentee visited by Mentors. On the basis of academic progress, identified favourite and hard subjects, provided tips for smart reading, career counselling.</li> <li>Provided book grant @ Rs 1000/- to all 160 mentees. Mentees have procured books as advised by Mentors.</li> <li>Distributed career chart calendar from Gender and equity component.</li> </ul>	

	Social Sector	Education	<b>PM SHRI Schools</b>	The Inspector of Schools, Dibrugarh informed that total 10 nos. of school in Dibrugarh have been selected as PM SHRI Schools.	Inspector of School
			<b>Samagra Shiksha</b>	Status of Fund Received & Utilisation During Fy 2024-25 Upto 31-07-2024 : <b>Fund Received:</b> Rs. 6,84,20,448/- <b>Utilised by Dist Level :</b> 2,11,40,137 <b>Utilised by Block Level :</b> 62,12,054 <b>Utilised by School Level :</b> 1,87,33,671 <b>Total Utilised :</b> 4,60,85,862 <b>Balance :</b> 2,23,34,586 <b>% of Utilised :</b> 67%	
24	Economic Development	District Employment Exchange		The DDC, Dibrugarh reviewed the departmental progress and the following details are discussed: <ul style="list-style-type: none"> <li>• Graduate Male registered: 10173 nos.</li> <li>• Graduate Female registered: 10958 nos.</li> <li>• Post Graduates Male registered: 914 nos.</li> <li>• Post Graduate Female registered: 2298 nos.</li> </ul>	Assistant Director, Employment
25	Reforms, Governance Facilitation and Regulation	Forest Department	CAMPA	The Divisional Forest Officer, (SF) informed the following details on ongoing activity : <ul style="list-style-type: none"> <li>• One 50 Ha AR Plantations under CAMPA Scheme each at Namdang RF under Dibrugarh SF Range (Creation Yr: 2023-24).</li> <li>• One ABA Nursery under CAMPA Scheme, 1.5 Ha ABA Nursery at Chabua DDR College.</li> <li>• One existing 1.5 Ha Nursery under CAMPA located at Bokul Polytechnic Campus which was undergoing maintenance period.</li> <li>• This Division is also undertaking the task of Compensatory Afforestation of planting 1410 nos. and 200 nos. of saplings location being from Lepatkata to Lahoal Bypass and Bogibeel Old Ferry Ghat. This Division has also undertaken the task of planting 4000nos. indigenous species in the Bogibeel Old Ferry Ghat Road and Polytechnic Campus.</li> <li>• Till date this Division has distributed 7,655 approx nos. of seedlings to general public, NGO's, Schools, Colleges and varied other offices.</li> </ul>	Divisional Forest Officer, (SF)
26	Economic Development	Legal Metrology		The Inspector of Legal Metrology Department informed the following details on verification & Stamping fees: <ul style="list-style-type: none"> <li>• Total Collection during the month: 1,33,493.00</li> </ul>	Inspector of Legal Metrology

The Meeting ended with vote of thanks from the chair.

District Development Commissioner  
Dibrugarh

Date: /09/2024

Memo No.TND-27/8/2023-T&P-DBR/

Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3<sup>rd</sup> day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)  
District Development Commissioner,  
Dibrugarh

Monthly Status of Fund receipt and utilisation for the month of August, 2024

Annexure - A

A. For Schemes: Funds received

S. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN /SNA/Others-as applicable)		Opening Balance with the District /Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous years	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Environment & Forest Dept.	CAMPA										4,348,088	9,114,501		50%	Nil	NI			works under progress

Submitted



(Rubul Patnak, A-S)  
Divisional Forest Officer  
Social Forestry Division  
Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District / Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
_____ Nil _____				

Submitted



(Rubul Pathak, AFS)  
Divisional Forest Officer  
Social Forestry Division  
Dibrugarh

## Annexure - C

## Physical Progress of works under different schemes / Programmes / Projects across Departments of current year

S. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works / Services - categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment & Forest Dept.	CAMPA	1. 50 hect. AR Plantation at Namdang RF		✓					
			2. 1 No. of Nursery created under Amrit Brikhya Andolan at DDR College Campus, Chabua	✓						
			3. Maintenance of 1.5 hect. Nursery at Lahowal Polytechnic campus, Bokul						✓	

Submitted



(Rubul Pathak, AFS)  
Divisional Forest Officer  
Social Forestry Division  
Dibrugarh



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year - Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial Year -Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
_____ Nil _____														

Submitted



(Rubul Pathak, AFS)  
 Divisional Forest Officer  
 Social Forestry Division  
 Dibrugarh

A. For Schemes : Funds received.

Sl. No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others as applicable.		Opening Balance with the District/Council / Others-as applicable		Current Year Allocation to District		Fund received In the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil

B. Schemes for which no funds are received by the District/Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Transport Office, Dibrugarh	nil	nil	nil

DISTRICT TRANSPORT OFFICE  
 DIBRUGARH  
 20/08/2011  


Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nil	nil	nil	nil

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	District Transport Office, Dibrugarh	Nil												Nil

District Transport Officer

DISTRICT TRANSPORT OFFICE  
DIBRUGARH

08/08/24

**Annexure-A**

**Monthly status of Fund receipt and utilisation of Dibrugarh District for the Month of August'2024**

A. For Schemes / Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Soil and Water Conservation SOPD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Soil and Water Conservation RIDF	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	Not available	CSS	NIL	NIL	90.369	10.041	0.00000	0.00000	0.00000	0.00000	100.41000	90.369	10.041	NIL	NIL	NIL	NIL	

Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

**Annexure-B**

B. Schemes for which no funds are received by the District/ Council: For

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati	NIL	NIL	NIL

**Annexure-C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NRM Works - 9 Nos	100%						
			Production System 34 Nos beneficiaries	100%						
			Livelihood 57 Nos of SHGs	100%						

**Annexure-D**

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NIL	NIL					NIL	NIL					

Divisional Officer,  
Eastern Assam S. C. Division,  
Dibrugarh.

ANNEXURE-A,B,C & D for the month of August, 2024 (in respect of Dibrugarh District)

Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Other - as applicable		Opening Balance with the District/Council/ Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Remarks	
				Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
Annexure-A																	
1) Sector : Social																	
Food, Public Distribution & Consumer Affairs	1	National Food Security Act, 2013	AS232	CSS	0	0	0	0	62,58,640.50	20,86,213.50	62,58,640.50	20,86,213.50	83,44,854.00	0	0	0	Fund Disbursement is under process
	2	Consumer Welfare Fund	-														
	3	Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	AS45														
	4	Smart Public Distribution															
	5	Fair Price Shop Automation under NFSA	-														
	6	Consumer Awareness Activities	AS219														
	7	AAMAR DUKAN		State	0	0	0	0	0	463575	0	463575	463575	0	0	0	Coling is yet to be received from the Govt.
	8	Samabai Sabalakaran	-	State	0	0	0	0	0	1259568	0	1259568	1259568	0	0	0	Fund Disbursement is under process
	9	Construction of Godown	-														
	10	End-to-End Computerization	-														
	11	State Consumer Helpline															
	12	Strengthening of Consumer Commission															
	13	Confront Project															
	14	Paddy Procurement															
	15	Rice Fortification	AS-149														

**Annexure- B**

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	N/A	N/A	N/A	









**B. Schemes for which no funds are received by the District/Council:**

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	C/o The District Sports Officer, Dibrugarh	Nil	Nil	Nil
2				



### Monthly status of Fund receipt and utilisation for the Month of July Year. 2024.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (including Agency)	PRIS/ SLS Code	Category (CS/CSS/ EAF etc.)	Opening Balance		Closing Balance		Year Allotment to District	Year Allotment to District	Fund received in the current Year	Fund available for Scheme	Fund utilized till now		Amount for which LICs are pending at the end of previous year	Evaluation Certificate submitted against total available funds for the current year	Amount for which LICs are pending as on date	UR Current Year	Remarks	
					With C.N.A. SSSA/Other as applicable	Year Share	Year Share	Year Share					Central Share	State Share						
1																				
2																				
NIL																				

B. Schemes for which no funds are received by the District Council. For (Please use link: [www.mca.gov.in](https://www.mca.gov.in))

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2		NIL		

  
 Superintendent of Excise  
 Dibrugarh

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments of current Year

Annexure-C

S No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of current Year works					Not started
				100%	75-99%	50-74%	25-49%	1-24%	
NIL									

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments of Previous Years

Annexure-D

S No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year & aggregate work based on the delay in completion			Local	Progress of Pending works of previous Years pending as on the last date of last Financial Year & aggregate work based on the stage of physical progress				
				Less than 1 Yr	1 to 3 Yrs	3 to 5 Yrs		100%	75-99%	50-74%	25-49%	1-24%
NIL												

  
 Superintendent  
 Dhulegaon

**MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF AUGUST 2024**

**A. For Schemes : Fund received.**

Sl No	Admin Dept.	Name of scheme + Implementation Agency	PFMS Code & SLS Code	Category CS/CSS / State / EAP etc	Opening Balance with CNA /SNA/ Others		Opening Balance with Dist / Council / Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & [% in bracket]		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous yr	Of current Yr	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	DVO, Dibrugarh				NIL		NIL			NIL		NIL			NIL	NIL	NIL	NIL		

\*will be provided by the HOD / Concerned agency, PFMS: Public Finance Management System ; SLS: State Linked Scheme- State Code

Annexure -B

**B. Schemes for which no funds are received by the District / Council :**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure- c

**Physical Progress of Works under different schemes / Programmes / Projects across Departments- of current year**

Sl No	Admin Dept	Name of Scheme	Number of works sanctioned in the current	Progress of current year works / services – categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	
	NIL	NIL							

Annexure-D



Physical Progress of Works under different schemes / Programmes / Projects across Departments- of Previous years

Sl No	Admin Dep	Name of the scheme	Total No of works pending as on the last date of previous financial year	Number of years delayed for completion – as on the last date of last financial year- categorise works based delay in completion.					Progress of pending works of previous years pending as on the last date of last financial year-Categorise works based on the stage of physical progress							
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		NIL	NIL													

*W. 2/19/2019*  
 Dist AH & Vety Officer

Dibrugarh



Annexure-A

**Monthly status of Fund receipt and utilisation for the Month of November/Year,2023.**

A.For Schemes: Funds received																			In Lakhs	
S No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other -as applicable		Opening Balance with District/Council/Other -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Fund utilised-till now Amount & (% in bracket)		Amount for which lies are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which lies are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs	PMAY(Urban) & ULBs are the implementing agency	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Not applicable as the State Mission Directorate disburse the fund through DBT mode
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

\* will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

*Handwritten signature*

Health

1	Health and Safety	MS	MS	MS
2	Administrative	Administrative	Administrative	Administrative

8. Systems for which no funds are received by the Trust/Agency

Appendix B



Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year



S. No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year work/Service-Categoriee number of works based on the stage of physical progress						
				100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
1	Housing and Urban Affair	MNAVURBANJ	N/A	0	0	0	0	0	0	
2										

*Mauritius*



Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

S No.	Admin. Dept.	Name of Scheme	Number of works pending as on the last date of Previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started
	Housing and Urban Affairs	PMAY(Urban)	333	333	0	0	0	333	230	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	
			333	333	0	0	0	333	230	0	0	0	0	

*Handwritten signature*

**Monthly Status of Fund Receipt and Utilization up to 31.08.2024 of the F.Y 2024-25**

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ AP etc.	Opening Balance With CNA/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to district* (Rs. In Lakh)		Fund received in the current Year (Rs. In Lakh)		Total funds available for Scheme (Rs. In Lakh)	Funds utilized- till now Amount & (%) in bracket (Rs. In Lakh)		Amount for which UCs are pending at the end of previous year (Rs. In Lakh)	Utilization Certificate submitted against total available funds for the current year (Rs. In Lakh)	Amount for which UCs are pending as on date (Rs. In Lakh)		Remarks		
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Health & Family Welfare	1	NIRM	AS45	CSS	-	-	-	-	674.13	-	674.13	-	674.13	672.66 (99.78%)	-	-	672.66	-	1.47		
		2	NUHM																			
		3	SU-Swasthyare Samrodh	N/A																		
		4	PMABHM	N/A																		
		5	Wage Compensation for PW Scheme	AS219	State	-	-	-	35.15	133.50	-	-	-	168.65	98.79 (99.81%)	-	-	168.33	-	0.32		
		6	AYUSH	AS102	CSS	-	-	-	-	1.00	-	1.00	-	1.00	-	-	-	-	-	-	1.00	
		7	Aspirational District Fund (CSR)	N/A																		
		8	Aspirational District Fund (NITI AAYOG)	N/A																		
		9	15th Finance Commission	N/A	CS	-	-	233.34	-	-	-	-	-	-	233.34	-	157.50 (67.50%)	-	157.50	-	75.84	

**Monthly status of Fund receipt and utilisation for the Month of August Year 2024**

Annexure A

A. For Schemes Funds received.

Sl. No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil		Operated by Directorate of Agriculture Assam															

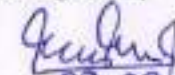
Prepared by



Junior Engineer (Agri)

Dibrugarh

Countersigned By

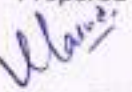


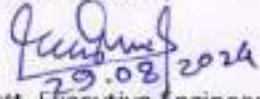
29.08/2024

Asstt. Executive Engineer (Agri)

Dibrugarh

B. Schemes for which no funds are received by the Distict/Council				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Engineering)			Funds operated by Directorate of Agriculture, Assam

Prepared by  
  
 Junior Engineer(Agri)  
 Dibrugarh

Countersigned By  
  
 29.08.2024  
 Asstt. Executive Engineer (Agri)  
 Dibrugarh



Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year									
S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	Nil	Nil						

Prepared by

*U. Chand*

Junior Engineer(Agri)  
Dibrugarh

Countersigned By

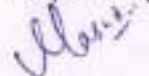
*J. Chand*  
29.08.2024

Asstt. Executive Engineer (Agri)  
Dibrugarh

**Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years**

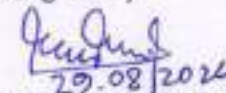
S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress					
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	RIDF	Diesel Pump- 223 nos. Solar Pump-17 nos.	Less than 1 Yr									23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		95%				
3		Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		95%				
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr				45%		

Prepared by



Junior Engineer(Agri)  
Dibrugarh

Countersigned By



29.08.2024  
Asstt. Executive Engineer (Agri)  
Dibrugarh

## Monthly Status of Fund Receipt and Utilisation for the Month of July, Year 2024

## A. For Schemes - Funds Received.


Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CAN/SNA/Other as applicable.		Opening Balance With the District/Council/Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile Department, Dibrugarh	SWANIRBHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SAMARTH		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		WEAVERS MUDRA LOAN (PMAY)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

For   
 I/c Assistant Director  
 Handloom & Textile, Dibrugarh

## Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Amounting Rs. 13,97,910/- benchmark item procured in Dibrugarh District. Total Rs.3,53,6,13/- of benchmark Handloom items Sold till date at Dibrugarh district.
2		SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving.
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana ( PMMY)	Nil

for   
i/c Assistant Director,  
Handloom & Textile, Dibrugarh

## Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 For VC Assistant Director,  
 Handloom & Textile, Dibrugarh

## Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on last date of last Financial Year / Categorise number of works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 For i/c Assistant Director,  
 Handloom & Textile, Dibrugarh

Status of Fund Received and Utilized upto August 2024 for the FY 2024-25


Annexure A

A. For Schemes (Fund received)

(Amount Shown in Lac)

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PMFS Code & SIS Code	Category CS/CSS /State/ EAP etc.	Opening Balance With CAN/SNA/Others as applicable		Opening Balance with the District/Council/ Others as applicable		Current Year Allocation to District*		Fund Received in Current Year		Total Fund Available for Scheme	Fund utilized till now Amount & % in bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against Total Available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
Sector: Infrastructure																						
1	Public Health Engineering (Dibrugarh Division)	114	Jal Jeevan Mission	AS 65	CSS			0.00	0.00	8,370.00	935.00	8,370.00	930.00	0.89	8360.20(99.99%)	320.90 (99.99%)	NIL	NIL	8369.2	320.11		
		115	SCSP		CSS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		116	SBM-G	AS 66	CSS			0.00	0.00	18.20	1.13	18.20	2.13	13.31	7.208(37.55%)	0.8010(37.55%)	NIL	NIL	7.2086	0.8011		
		117	NMCOOP	As 77	CSS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	


  
 Accounts Officer, PHE  
 Dibrugarh (PHE) Division  
 Dibrugarh


  
 Executive Engineer, PHE  
 Dibrugarh (PHE) Division  
 Dibrugarh

Annexure-B

**B. Schemes for which no funds are received by the District/Council:**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

  
Accounts Officer, PHE  
Dibrugarh (PHE) Division  
Dibrugarh  
✓


  
Executive Engineer, PHE  
Dibrugarh (PHE) Division  
Dibrugarh  
✓



## Annexure - C

Physical Progress of works under different Schemes/Programmes/Projects across Departments of Current Year (July'24)

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year/Since inspection of JJM (2020-21)	Progress of current year works / Services - Categorisenumber of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PHED, Dibrugarh Division	JJM (retrofitting of PWSS)	219	201	18	0	0	0	0	
		JJM (New works)	1028	281	289	328	85	6	39	
Total			1247	482	307	328	85	6	39	

  
 Executive Engineer (PHE)  
 Dibrugarh Division

**Annexure - D**

**Physical Progress of works under different Schemes/Programmes/Projects across Departments of previous Years (July'24)**

Sl No	Admin Dept.	Name of Scheme	Number of works pending as on the last date of previous financial year (since inspection of JJM, 2020-21)	Number of Years delayed for completion as on the last date of last financial Year Categorise works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial Year- Categorise works based on stage of physical progress on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started
1	PHED, Dibrugarh Division	M (retrofitting of PWS)	219	22	179	0	0	201	0	18	0	0	0	0
		JJM (New works)	1028	12	269	0	0	281	0	289	328	85	6	39
Total			1247	34	448	0	0	482	0	307	328	85	6	39

  
 Executive Engineer (PHE)  
 Dibrugarh Division

### Monthly status of Fund receipt and utilisation for the Month of July Year 2024...

#### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NIL			NIL	NIL	NIL	NIL					NIL							NIL

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		NA
2				

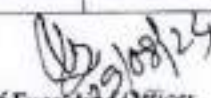
  
 29/08/24  
 Chief Executive Officer  
 Dibrugarh Electrical Circle  
 11A/B, ATCL, Dibrugarh

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIL	NIL	NA	NA	NA	NA	NA		NIL

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
		NIL						NIL	NA	NA	NA	NA	NA	

  
 Chief Executive Officer  
 Dibrugarh Electrical Circle  
 UAR, APDCL, Dibrugarh

A. For Schemes: Funds received

Monthly Status of Fund Receipt and Utilization for the Month of August Year 2024

Annexure-A

Sl. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	SFMS Code & SIS Code	Category CS/CSS/State/ SAP etc.	Opening Balance with OMA/ SNA/ Others as applicable		Opening Balance with the District/ General/ Others-as applicable		Current Year Allocation to District*	State Share	Fund received in the current Year	Total funds available for Scheme	Funds utilized till now Amount & % in bracket		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share					Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CRIF (Dibrugarh, Chabua-Lakhoni, Khowang & Tingkhong TRD)	64-5054-03-337-1857-927-13-01-CSS-V-GA	CSS	-	-	-	-	-	-	10,25,00,000	-	10,25,00,000 (100%)	-	-	NIL	10,25,00,000	NIL	NIL	
2		North East Special Infrastructure Development Scheme (MISID2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3		Pradhan Mantri Gram Sadak Yojana (PMGSY) (Dibrugarh, Chabua-Lakhoni, Khowang & Tingkhong TRD)	-	CS	-	-	-	-	-	-	33,07,775	-	33,07,775 (100%)	-	-	NIL	33,07,775	NIL	NIL	
4		Assam SASFC Corridor Connectivity Improvement Project (ASCCIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5		Assam Secondary Road Network Improvement Project (ASINIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	PWD (Roads)	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7		Assam Bridge Project-II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Falakchari)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8		Assam Resilient Rural Bridge Program (ARRBP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9		Assam Quarter Resilient Hill Area Road Development Project (AQRHADP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10		MABARD Infrastructure Development Assistance (NIDA) Assam Meta 2.0 (Dibrugarh, Chabua-Lakhoni, Khowang & Tingkhong TRD)	64-5054-03-337-1769-000-13-01-NIDA-LS-GA-V	State	-	-	-	-	-	-	44,55,73,620	44,55,73,620	44,55,73,620	-	40,66,87,347 (91.27%)	NIL	40,66,87,347	NIL	NIL	



Sl. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
24		Mukhya Mantrir Path Nobikaran Achari (MMPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0389-284-17-02-SOPD-G-GA-V	State	-	-	-	-	-	-	2,95,57,638	2,95,57,638	-	2,00,65,300 (67.89%)	NIL	2,00,65,300	NIL	NIL		
25	PWD (Roads)	Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-323-13-01-SOPD-G-GA-V	State	-	-	-	-	-	-	4,59,21,042	4,59,21,042	-	4,59,21,042 (100%)	NIL	4,59,21,042	NIL	NIL		
26		DPR of ROB/ Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-322-13-01-SOPD-G-V-GA	State	-	-	-	-	-	-	35,30,950	35,30,950	-	35,30,950 (100%)	NIL	35,30,950	NIL	NIL		

\*- will be provided by HCO/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme- State Code

  
(Nripen Medhi)

Executive Engineer, PWRD  
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Road Division, Dibrugarh

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council :**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	RIDF-SS		
2		Mukhya Mantrir Nagariya Pakipath Nirman Achari (MMNPPNA)		



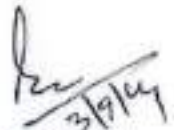
(Nripen Medhi)

Executive Engineer, PWRD  
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Road Division, Dibrugarh



## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	SOPD-G	5	-	-	1	1	3	-	
2		RIDF	3	-	-	-	1	2	-	
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	19	-	-	2	3	14	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	8	-	-	-	4	4	-	
5		Mukhya Mantrir Path Nobikaran Achani (MMPNA)	19	2	1	4	1	11	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	14	-	-	-	-	14	-	
7		SOPD-G (Tea Garden)	17	-	1	2	1	13	-	
8		Asom Mala 2.0	3	-	-	-	2	1	-	



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang &amp; Tingkhong

Territorial Road Division, Dibrugarh

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion- as on the last date of last financial year -Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-categories works based on the stage of Physical Progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Roads)	PMGSY	1	1	-	-	-	1	-	1	-	-	-	-	
2		RIDF	8	8	-	-	-	8	2	6	-	-	-	-	
3		MMPPNA	24	24	-	-	-	24	4	9	10	1	-	-	
4		MMUPNA	3	3	-	-	-	3	-	3	-	-	-	-	
5		MMMPA	1	1	-	-	-	1	-	-	1	-	-	-	
6		MMPNA	2	2	-	-	-	2	-	2	-	-	-	-	
7		SOPD-ODS (Tea Garden)	3	3	-	-	-	3	3	-	-	-	-	-	
8		CRF/ CRIF	4	2	-	2	-	4	-	4	-	-	-	-	
9		Flyover	1	1	-	-	-	1	-	1	-	-	-	-	



(Nripen Medhi)  
Executive Engineer, PWRD  
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Road Division, Dibrugarh

ANNEXURE-A,B,C & D for the month of August, 2024 (in respect of Dibrugarh District)

Annexure-A																	
Admin. Dept	Name of Scheme(Implementation Agency)		Category CS/CSS/ State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date	Remarks
				Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Current Year	
Education	131	Samagra Shiksha	CSS				9,102.44				1,628.52	1,628.52		1068.29 ( 66%)	Yes		
	132	PM POSHAN	CSS								864.31	864.31		862.88 ( 99.83%)	Yes		
	133	PM SHRI	CSS				670.02				101.31	101.31		75.84 ( 75%)	Yes		
	134	AROHAN															
	135	Providing Free Uniform to the students of class-IX & X	State									132.69	132.69		131.43 ( 99%)	Yes	

**Annexure- B**

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1				





B. Schemes for which no funds are received by the District/ Council:

Annexure - B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD, Building, Naharkatia	Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam	Since, this is a repairing nature of work. Demand will be submitted after completion of the work.	82% of the work is completed
2				

  
29/8/24  
Executive Engineer, P.W.D.  
Naharkatia & Duliajan Territorial  
Building Division, Naharkatia

Monthly status of fund receipt and utilization for the Month of July, Year 2024  
 A. For Schemes: Funds received

Annexure-A

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	FFMS Code & SLS Code	Category CUCS/SE etc/ESP etc	Opening Balance With CMA/MA/Oberts as applicable		Opening Balance With the District/Council/Other as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Lic are pending at the end of previous year	Utilization Certificate submitted against total available fund for the current year	Amount for which Lic are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Construction of Mini Stadium at Nabarkhata, Dibrugarh	4029-00-001-0548-000-13-01-5090-G-V-GA & 4059-00-001-5347-252-05-03-5090-G-V-GA	State									Rs. 1316.06171 L		Rs. 174.82618 L					
		Construction of Mini Stadium at Dullajia LAC, Dibrugarh	4029-00-001-4548-000-13-01-5090-G-V-GA & 4059-00-001-5347-252-05-03-5090-G-V-GA	State									Rs. 1154.67405 L		Rs. 309.47202 L					
	PWD, BURDHMS	Construction of Sports Complex at Chabua, Chabua LAC under Dibrugarh District under Signature Project for the year 2018-19 Package	4070-00-000-233-000-13-99-5090-G-V-GA	State									Rs. 2000.00 L		Rs. 790.184 L					
	Nabarkhata	Construction of ITI at Nabarkhata, Dibrugarh	4070-00-800-233-000-13-99-5090-G-V-GA	State									Rs. 973.03 L		Rs. 104.94436 L					
		Construction of Administrative Building Class room Drawing Hall Officer room, Library Work shop, Principal Quarter Inspector quarter Grade-VI spaces as at ITI at Dullajia.	4250-00-800-2400-000-13-99-5090-G-V-GA	State									Rs. 432.72 L		Nil					
		Proposed Construction of Town Hall under 9th Assam state Finance Commission at Nabarkhata	2000-80-193-5441-763-33-98-70-99C-V-GA	State									Rs. 631.00 L		Rs. 200.499 L					
		Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Terajao TE in Dibrugarh District.	4059-01-051-2036-000-13-99-5090-G-V-GA	State									Rs. 61.064 L		Rs. 36.38179 L					
		Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Terajao TE in Dibrugarh District.	4059-01-051-2036-000-13-99-5090-G-V-GA	State									Rs. 61.064 L		Rs. 36.38131 L					
		Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School	4059-01-051-2036-000-13-99-5090-G-V-GA	State									Rs. 61.064 L		Rs. 24.19688 L					

*Barjit Singh*  
 Executive Engineer, P.W.D.  
 Nabarkhata & Dullajia Territorial  
 Building Division, Nabarkhata







Annexure - B.

B. Schemes for which no funds are received by the District/ Council:

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD, Building, Naharkatia	nil		
2				

*Basu*  
29/8/24

Executive Engineer, P.W.D.  
Naharkatia & Duliagan Territorial  
Building Division, Naharkatia

Annexure- C

**Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year**  
**Progress of Current year Works/ Services - Categoriise number of works based on the stage of physical progress**

Sl no	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current year	Progress of Current year Works/ Services - Categoriise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	PWD (Building & NH)	Jaganath Community and Skill Centre at Namrap T.E. under Nabarkatia LAC	NIL								Work just started
2		Jaganath Community and Skill Centre at Hapjan T.E. under Nabarkatia LAC									Work just started
3		Jaganath Community and Skill Centre at Joypur T.E. under Nabarkatia LAC									Work just started
4		Jaganath Community and Skill Centre at Balimora T.E. under Nabarkatia LAC									Work just started
5		Jaganath Community and Skill Centre at Satyanarayan T.E. under Nabarkatia LAC									Work just started
6		Jaganath Community and Skill Centre at Desam T.E. under Nabarkatia LAC									Work just started

*B. S. S.*  
29/12/14

Executive Engineer, P.W.D.  
Nabarkatia & Dulajua Territorial  
Building Division, Nabarkatia

## Annexure-D

Sl no.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of the previous Financial Year	Number of Years Delayed for completion- as on the last date of last financial Year- Categorise works based on the delay in completion				Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks			
				Less than 1Yr	>=1 to <3 yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-45%		1-25%	Not Started	
1	PWD (Building & NH)	Construction of Mini Stadium at Naharkatia, Dibrugarh	33									34%				
2		Construction of Mini Stadium at Dulaijan L.A.C., Dibrugarh										48%				
3		Construction of Sports Complex at Chabua, Chabua L.A.C under Dibrugarh District under Signature Project for the year 2018-19 Package No: SP-9		1y 7m				100.00%								
4		Construction of ITI at Naharkatia, Dibrugarh		16d							75.00%					
5		Construction of Administrative Building Class room Drawing Hall Office room, Library Work shop, Principal Quater Inspector quarter Grade -IV quarter, etc at ITI at Dulaijan, Dibrugarh		8m								42%				
6		Proposed Construction of Towns Hall under 5th Assam state Finance Commission at Naharkatia.			3Y 6M									61%		

*P. Singh*  
29/12/14

Executive Engineer, P.W.D.  
Naharkatia & Dulaijan Territorial  
Building Division, Naharkatia

7	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Teenali TE in Dibrugarh District.			1Y 3M						90%				
8	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Tarajan TE in Dibrugarh District.			1Y 3M						88%				
9	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Dilli TE in Dibrugarh District.			1Y 3M						90%				
10	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Namsang TE in Dibrugarh District.			1Y 3M						65%				
11	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Chabua TE in Dibrugarh District.			1Y 3M						95%				
12	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Jaloni TE in Dibrugarh District.			1Y 3M						93%				

13	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at <b>Dirial TE</b> in Dibrugarh District.			1Y 3M				100%						
14	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at <b>Bhitor Chabua TE</b> in Dibrugarh District.			1Y 3M				100%						
15	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at <b>Balijan TE</b> in Dibrugarh District.			1Y 3M				100%						
16	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at <b>Wilten T.E.</b> in Dibrugarh District.										40%			
17	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at <b>Basmotia TGMS, District, TGR-60</b>										47%			
18	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at <b>Satyanarayan TE</b> in Dibrugarh District.										25%			

19	Construction of Brick Boundary Wall with Iron Gate around the Allotted plot of land for Sub-Divisional Judicial Magistrate Court, Naharkatia, Dibrugarh											42%			
20	Jagannath Community and Skill Centre at Basmotia T.E. under Duliajan LAC														just started
21	Jagannath Community and Skill Centre at Lengrai T.E. under Duliajan LAC												15%		
22	Jagannath Community and Skill Centre at Nandanbon T.E. under Duliajan LAC											34%			
23	Jagannath Community and Skill Centre at Hatijan T.E. under Duliajan LAC														work not started
24	Jagannath Community and Skill Centre at Mahadeobari T.E. under Duliajan LAC												5%		
25	Jagannath Community and Skill Centre at Madhuting T.E. under Duliajan LAC														work not started
26	Jagannath Community and Skill Centre at Modhuban T.E. under Duliajan LAC												5%		
27	Jagannath Community and Skill Centre at Bijlibari T.E. under Duliajan LAC												4%		
28	Jagannath Community and Skill Centre at Achitbari T.E (Ochitpur TE). under Duliajan LAC														work not started
29	Jagannath Community and Skill Centre at Balijan T.E. under Duliajan LAC														work not started



30	Jagannath Community and Skill Centre at Kamini T.E. under Duliajan LAC											6%		
31	Jagannath Community and Skill Centre at Old Dirial T.E. under Duliajan LAC											6%		
32	Jagannath Community and Skill Centre at Anandabari T.E. under Duliajan LAC											4%		
33	Jagannath Community and Skill Centre at Jutulibarii T.E. under Duliajan LAC											1%		
34	Jagannath Community and Skill Centre at Santi T.E. under Duliajan LAC													work stopped due to interference of public
35	Jagannath Community and Skill Centre at Rajaali T.E. under Duliajan LAC												not started	
36	Jagannath Community and Skill Centre at Achabam T.E. under Naharkatia LAC													work just started
37	Jagannath Community and Skill Centre at Langharjan T.E. under Naharkatia LAC											1%		

  
 29/10/14  
 Executive Engineer, P.W.D.  
 Naharkatia & Duliajan Territorial  
 P.W.D. Division, Naharkatia

## Monthly status of Fund receipt and utilisation for the Month of August Year 2024

A/C for Scheme: Fund created.

Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code/ SLS Code	Category (State/ EAP etc.)	Opening Balance With C/A SNA Officers as applicable		Opening Balance with the District/Constit Officers as applicable		Current Year Allocation in District		Fund received in the current Year		Total Funds available for Scheme		Funds utilized/ (or non amount 4.1% in bracket)		Amount for which ECs are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Account for which ECs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	OT Previous Year	OR Current Year							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1		RIS of Muzamir Ring Bund (Boruah Gah to Selsam) (Under SOPD- G)		STATE																	
2		Construction of office building of Dibrugarh Mechanical W.R. Sub- Division along with workshop & upgradation of Boundary area (Under SOPD-G)		STATE																	
3		Construction of Ring bund to protect lowland area along the L&B of river Sesia (Under SOPD-G)		STATE																	
4		Construction of concrete ring bund on the left bank of river Disam from Ghagajura to Pariabara village (Under SOPD-G)		STATE																	
5		Construction of embankment along the R&B of river Sesia from L&B Tinal to Garudhara Para village (Under SOPD-FDR)		STATE																	
6	Water Resource Department	Raising and strengthening of road cum bund on the L&B of river Digboi from 8 no. Bongaigaon to Gantiam (Under SOPD-FDR)		STATE																	
7		Restoration of flood damages at river Baramasara at Rohmorla from H-5, School to Borocharuk (Under SOPD-FDR)		STATE																	
8		Restoration of flood damages at Pukhijan area from the devastation of river Baramasara (Under RBF- XVII)		CS																	
9		Restoration of flood damages from Nagajhul to Phibogon of Gahant style including construction of retention (Under RBF-XVII)		CS																	
10		Restoration of flood damages at Bokomora area on left bank of river Bokomora from Lokason to Jating gan at 2nd & 3rd km (Under RBF-XVII)		CS																	


Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code: SLS State/ EAP etc.	Opening Balance With CNA SNA Others as applicable.		Opening Balance with the District/central Others as applicable.		Current Year Allocation to District		Fund received in the current Year		Fund available for Scheme		Funds utilized till now amount (% in bracket)		Amounts for which EC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which EC's are pending as on date.		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	OF Previous Year	OF Current Year							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11		Protection of DTP Dyke from Slope Erosion No. 1/10 VIII and Akhram build from the erosion of River Bharatpura-Ph-1 (NIDA)	CS																	
12		Strengthening of existing protection works at Puhvijan and its adjoining areas (NIDA)	CS																	
13		Protection of Nathahalya Jyppu road from the flooding of river Bharatpura near Lonjani Gaur(NIDA)	CS																	
14	Water Resource Department	Elahapada River Front Development at Dibrugarh(Under CIDF)	STATE																	
15		Installation of 2 Nos. water sumps for mitigation of urban flooding in LMB area at Dibrugarh(Under CIDF)	STATE																	
16		Flood Protection Scheme for Dighaj Army Camp along the Left Bank of River Bharatpura(Under Ministry of Defence)	CS																	
17		Integrated Water Resources management of Bundering Basin(Under World Bank)																		

For and on behalf of  
 Director General  
 Dibrugarh & R. Division  
 Dibrugarh

Annexure-B

BSL No. funds are received by tile District/Council


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-

  
Executive Engineer  
Dibrugarh W.R. Division  
Dibrugarh

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admtn. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1		R/S of Monamni Ring Bund (Baruah Gaon to Sessamuh)(Under SOPD-G)	-	98% (1 nos)	-	-	-	-	Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)	100% (1 nos)	-	-	-	-	-	Overall physical progress 100%
3		Construction of Ring bund to protect Bordobaim area along the L/B of river Sessa (Under SOPD-G)	-	-	-	45% (1 nos)	-	-	Overall physical progress 45%
4		Construction of Ikoara ring bund on the left bank of river Disam from Chugah to Panabura village (Under SOPD-G)	-	95% (1 nos)	-	-	-	-	Overall physical progress 95%
5	Water Resource Department	Construction of embankment along the R/B of river Seissa from Letai Tenuk to Ganadhua Palra gaon (Under SOPD-FDR)	-	85% (1 nos)	-	-	-	-	Overall physical progress 85%
6		Raising and strengthening of road cum bund on the L/B of river Dighoi from 8 no. Bongaigaon to Garabam (Under SOPD-FDR)	-	95% (1 nos)	-	-	-	-	Overall physical progress 95%
7		Restoration of flood damages by river Brahmaputra at Rohmoia from H S School to Borochuk (Under SOPD-FDR)	-	98% (1 nos)	-	-	-	-	Overall physical progress 98%
8		Restoration of flood damages at Pukhujan area from the devastation of river Brahmaputra (Under RIDF-XVIII)	100% (2 nos)	-	-	-	-	-	Overall physical progress 100%
9		Restoration of flood damages from Nagathul to Phikonagan of Ouland dyke including construction of retirement (Under RIDF-XVIII)	-	92% (3 nos)	-	-	-	-	Overall physical progress 92%
10		Restoration of flood damages at Kichma area on left bank of river Brahmaputra from Lokasoa to Ling gaon at 2nd & 3rd km (Under RIDF-XVIII)	-	90% (1 nos)	-	-	-	-	Overall physical progress 90%

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
11	Water Resource Department	Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I.(NIDA)	-	-	-	-	24.13% (4 nos)	-	Overall physical progress 24.13%	
12		Strengthening of existing protection works at Pukhurjan and its adjoining areas.(NIDA)	-	-	-	-	15% (1 nos)	-	Overall physical progress 15%	
13		Protection of Naharkatiya Joypur road from the flooding of river Bundeing near Longjong Gaon(NIDA)	-	-	-	-	10% (1 nos)	-	Overall physical progress 10%	
14		Brahmaputra River Front Development at Dibrugarh(Under CIDF)	-	-	-	43% (1 nos)	-	-	Overall physical progress 43%	
15		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)	-	-	73% (1 nos)	-	-	-	Overall physical progress 73%	
16		Flood Protection Scheme for Dnjan Army Camp along the Left Bank of River Brahmapura(Under Ministry of Defence)	-	76.70% (8 nos)	-	-	-	-	Overall physical progress 76.70%	
17		Integrated Water Resources management of Bundeing Basin(Under World Bank)	-	78% (2 nos)	-	-	-	-	Overall physical progress 78%	


  
 Executive Engineer  
 Dibrugarh W.R. Division  
 Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Years

Annexure-III

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorical works based on the delay in completion							Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorical works based on the stage of physical progress							Remarks (Progress on 31st March 2024)
				Less than 1 Yr	>= 1 to <1 Yr	>= 3 to <5 Yr	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1		1/5 of Akbarpur Ring Road (Under Govt to Searamudi)(Under SCOP-G)	1	-	-	-	-	-	-	100%	98%	-	-	-	-	Overall physical progress 98%		
2		Construction of office building of Udaipur Mechanical W.R. Sub-Division along with rockdrip & upgradation of boundary area (Under SCPO-G)	1	-	-	-	-	-	-	100%	-	-	-	-	-	Overall physical progress 100%		
3		Construction of Ring Road to protect Roadblock area along the L.A. of river Sesta (Under SCPP-G)	1	-	-	-	-	-	-	-	-	-	45%	-	-	Overall physical progress 45%		
4		Construction of lateral ring bund on the left bank of river Chaman Nara (Under SCPO-G)	1	-	-	-	-	-	-	-	95%	-	-	-	-	Overall physical progress 95%		
5		Construction of embankment along the left bank of river Sesta from Liza Tidal to Gauraha Palla ghat (Under SCPO-FDR)	1	-	-	-	-	-	-	-	77%	-	-	-	-	Overall physical progress 77%		
6	Water Resources Department	Repair and strengthening of road cum bund on the left of river Tigid from 8.56. Bhargaban to Gauraha (Under SCPO-FDR)	1	-	-	-	-	-	-	-	90%	-	-	-	-	Overall physical progress 90%		
7		Restoration of flood damages by river Embankment at Rohnoda from H.S. School to Duvouka (Under SCOP-FDR)	1	-	-	-	-	-	-	-	98%	-	-	-	-	Overall physical progress 98%		
8		Restoration of flood damages at Purohita area from the diversion of river Indrapur (Under RIDE-XVII)	2	-	-	-	-	-	-	-	92%	-	-	-	-	Overall physical progress 92%		
9		Restoration of flood damages from Bhargaba to Phalagan of Cultural Ayle including construction of riverbank (Under SCOP)	3	-	-	-	-	-	-	-	92%	-	-	-	-	Overall physical progress 92%		
10		Restoration of flood damages at Purohita area on left bank of river Bhargaba from Lakshmi to long ghat at 2nd & 3rd km (Under RIDE-XVII)	1	-	-	-	-	-	-	-	85%	-	-	-	-	Overall physical progress 85%		
11		Restoration of River from Development at Bhargaba (Under SCOP)	1	-	-	-	-	-	-	-	-	-	43%	-	-	Overall physical progress 43%		
12		Installation of 2 flow water pumps for irrigation of urban flooding in CMH area at Bhargaba (Under CMH)	1	-	-	-	-	-	-	-	-	-	71%	-	-	Overall physical progress 71%		

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks (Progress on 31st March 2024)	
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
13	Water Resource Department	Flood Protection Scheme for Dirjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)	8	-	-	-	-	-	-	-	64.90%	-	-	-	Overall physical progress 64.90%
14		Integrated Water Resources management of Buridehing Basin(Under World Bank)	2	-	-	-	-	-	-	-	55%	-	-	-	Overall physical progress 55%

  
 Executive Engineer  
 Dibragh W.R. Division  
 Dibrugarh



ANNEXURE-A,B,C & D for the month of August, 2024

Admin. Dept	Name of Scheme(Implementation Agency)		Category CS/CSS/Stat q/EAF etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/O thers- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Remarks
				Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
23 Revenue and Disaster Management	523	Digital India Land Records Modernization Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	524	SVAMITVA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	525	Anandhari Gold Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	526	Mission Basundhara	NIL	NIL	NIL	NIL	NIL	NIL	Rs. 51796 83	NIL	Rs. 517968 3	Rs. 79514	NIL	Rs. 3027622	NIL	

1	Revenue and Disaster Management	SVAMITVA				50-74%				Draft maps are verified and forwarded to DLRS, Assam by the Circle Officers.
2		Mission Baselines		100%						MB 1 and MB 2.0 completed and MB 3.0 yet to be started

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
53	Revenue and Disaster Management	SVAMITVA	Not applicable												
		Mission Baselines													

  
 Addl. District Commissioner (Rev.)  
 Sub-District Commissioner (Rev.)  
 Dibrugarh



**Annexure- B****Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1				
	PWD Bldg & NH	All schemes sanctioned by MoRT&H , Govt of India. Disbursement is done by the Regional Officer, MoRT&H, Guwahati	-	None of the listed scheme executed under PWD Dibrugarh NH Division.

Sd/-  
Executed Engineer, PWD  
Dibrugarh NH Division.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current year

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 ( Length= 17.984 km) of the newly declared NH 315-A ( from Jeypore to Hukarjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226	1	-		53%				Job is in progress achieving stipulated Milestone.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>= to 1 to < 3 Years	>= to 3 to < 5 Years	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 ( Length= 17.984 km) of the newly declared NH 315-A ( from Jeypore to Hukarjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226	0	NIL	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 53% as on 20.08.2024



## Annexure-C

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Fishery Department	PMMSY									
		Fin Fish Hatchery			1						
		New Rearing pond		29		22	9	0			
		New pond construction		21		17	23				
		Inputs for fish farming							61		
		Inputs for IFS under NEH									
		FL stocking in wetlands							4		
		Three Wheeler		1					4		
		Mini Feed mill (2ton/day)				1					
		Fish Kiosk									
		Livelihood support to fishers		1000	1000				0		

## Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
	Fishery Department	PMMSY														
		Hatchery	1			1	1									
		New Rearing	1			3	95		1	3						
		New pond Construction	1			1	65		6	1						
		Inputs for fish farming	2			2								72		
		inputs for IFS	6			6								49		
		F.L. stocking				1								3		
		Pen Culture				2	2									
		Mini Feed Mill				2	1									
		Fish Kiosk				1				1						
		Livelihood				1	1280							20		



## ANNEXURE-A, B, C &amp; D for the month of August, 2024 for DDC Meeting, Dibrugarh

## ANNEXURE-A

Admin. Dept.	Name of Scheme (Category CSC/SS/State/ EAP)	Opening Balance With CAN/		Opening Balance With		Allocation to District ( C Fund received ( Overall)				Total Fund	Funds utilized till now Amo		Utilisatio	Remarks	
		Central Share	State Share	Central Shar	State Shar	Central Sh	State Share	Central Share	State Share		Central Share	State Share			
	Subsidy to Dairy Cooperative	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Award to best performing Coop. Societies	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Assistant to GPSS	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Assistant to other Cooperatives	State	---	---	---	---	---	---	---	Rs 1061235.00	---	---	---	---	Initial Stage
	Assistant to Women Cooperative Society	State	---	---	---	---	---	---	---	Rs 100000.00	---	---	---	---	Initial Stage
	Major works	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Grants-in- Aid under RIDF	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Grant- in-Aid under WTF	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Purchase of Furniture ( HQ Organization)	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Purchase of Hardware ( Regional Organization)	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Purchase of Hardware ( Sub Divisional Organizati	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Minor Works	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	House Keeping Services	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Training	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	Organizing Events & Functions	---	---	---	---	---	---	---	---	---	---	---	---	---	Nil
	CSC FOR College Cooperative Societies	---	---	---	---	---	---	---	---	---	---	---	---	---	No Fund releases till date
	CSC for PACS	---	---	---	---	---	---	---	---	---	---	---	---	---	No Fund releases till date
	Computerization of PACS	---	---	---	---	---	---	---	---	---	---	---	---	---	No Fund releases till date
	World largest Grain Storage Plan in Cooperative S	---	---	---	---	---	---	---	---	---	---	---	---	---	No Fund releases till date
	Formation & Promotion of FPOs in Cooperative S	---	---	---	---	---	---	---	---	---	---	---	---	---	No Fund releases till date
COOPERATION	Pradhan Mantri Jan Aashad Kendra by PACS	---	---	---	---	---	---	---	---	---	---	---	---	---	No Fund releases till date

## ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council : For ( Please visit <https://WWW.indiabudget.gov.in/index.php-and>

Sl. NO.	Administrative	Scheme name	Reasons	Remarks if any											
1	Cooperation	Computerisation of PACS	---	Hardware supplied by Central Govt. for NABARD											

## ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmers /Projects across Department- of Current Years

Sl No.	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year works/ Services-Categories of works based					Remarks					
				100%	75-99%	50-74%	25-49%	1-25%						
1	Cooperation	---	---	---	---	---	---	---	---	No Physical works				
2	Cooperation	---	---	---	---	---	---	---	---	No Physical works				

## ANNEXURE-D

Physical Progress of Works under different Schemes/ Programmers /Projects across Department- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Number of Years delayed for completion- as on					Progress of Pending works of Previous Years pending as on the							
			Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Cooperation	---	---	---	---	---	---	---	---	---	---	---	---	---	No physical works

**Monthly status of Fund receipt and utilisation for the Month of August Year 2024**

Annexure-A

**A. For Schemes: Funds received.**

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State /EAP etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	3836	NIL	NIL	NIL	NIL		3836	NIL		NIL	NIL	NIL	NIL		
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890	NIL	NIL	NIL	NIL	NIL	NIL		2890	NIL		NIL	NIL	NIL	NIL		
3		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL		NIL	NIL	NIL	NIL		
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL		NIL	NIL	NIL	NIL		
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	2866216			2866216		2866216	2866216 (100% Utilised)		NIL	NIL	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS10	CS	NIL	NIL	NIL	NIL	329000			329000		329000	329000 (100% Utilised)		NIL	NIL	NIL	NIL	

\*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/Council :** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5		Assam Agribusiness and Rural Transformation Project (APART)		
6		Assam Fodder Mission		
7		Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		



## Monthly status of Fund receipt and Utilisation for the Month of August Year 2024

## A. For schemes : Funds Received

SI No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.		<b>SOPD :</b>																		
1	Irrigation	MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00000	300.00	NA	149.94394 (49.98%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 100%.
2	Irrigation	LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00000	109.712	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 100%.
3	Irrigation	LIS from river Sessa at Bordoibom area and Kolakhuwa area (2 pts.) under SOPD for the year 2023-24	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00	192.620	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the schme 100%
4	Irrigation	Solar Powered TW scheme at Tingkgong LAC, Kololowa Gaon Area (19 Points),under SOPD-G for the year 2023-24	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00	162.270	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the schme 50%
<b>B</b>		<b>RIDF - XXVIII (NABARD)</b>																		
5	Irrigation	MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	42.74876 L	0.00	90.00	85.49753 (99.99%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the schme 100%
6	Irrigation	Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	14.23358 L	0.00	30.00	28.47100 (99.89%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the schme 100%

SI No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
C		RIDF-XXIX (NABARD) for the year 2023-24																		
7	Irrigation	3 (Three) MDTW Scheme at Moran LAC under RIDF-XXIX(NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.000	96.34195L	0.00	112.500	96.34195 (90.14%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the schme 100%
8	Irrigation	3 (Three) MDTW Scheme at Tingkhong LAC under RIDF-XXIX(NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.000	64.25534L	0.00	112.500	96.28635 (90.09%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the schme 100%

Executive Engineer  
Moran- Tingkhong Division (Irrigation)  
Moran

**Annexure -B**

**B. Schemes for which no funds are received by District /Council**

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
1	Irrigation	Nil	-	-

Executive Engineer  
Moran-Tingkhong Division(Irrigation)  
Moran



**Annexure -C**

**Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year**

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	NIL	NIL	-	-	-	-	-	-	

Executive Engineer  
Moran-Tingkhong Division (Irrigation)  
Moran

**Annexure -D**

**Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years**

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						
				Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	RIDF - XXVIII (NABARD) for the year 2022-23	2	-	-	-	-	-	2	-	-	-	-	-	-
2	Irrigation	RIDF - XXIX (NABARD) for the year 2023-24	2	-	-	-	-	-	2	-	-	-	-	-	-
3	Irrigation	SOPD For The Year 2022-23	2	-	-	-	-	-	2	-	-	-	-	-	-
4	Irrigation	SOPD For The Year 2023-24	2	-	-	-	-	-	1	-	1	-	-	-	-

Executive Engineer  
Moran-Tingkhong Division(Irrigation)  
Moran

## ANNEXURE-A, B, C &amp; D for the month of August, 2024 (in respect of Dibrugarh District)

Admin. Dept	Name of Scheme(Implementation Agency)	Category CS/CSS/Stat e/EAP etc.	Opening Balance With		Opening Balance		Allocation to district*		Fund received		Total funds available for Scheme (overall)	Funds utilised- till now		Utilisation Certificate submitted against total available funds for the current year	Remarks	
			Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
<u>Annexure-A</u>																
Skill Employment and Entrepreneurship	543	Placement Linked Skill Development Training Program (PLSDTP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Scheme not implemented
	544	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Scheme not implemented
	545	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Scheme not implemented
	546	National Career Service Project	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Scheme not implemented

**Annexure- B**

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	District Employment Exchange, Dibrugarh	NIL	N/A	Scheme not implemented

## Annexure-C

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Employment Exchange, Dibrugarh	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Scheme not implemented



ANNEXURE-A, B, C & D for the month of August, 2024 (in respect of Charaideo District)

Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E	Opening		Opening		Allocation to		Fund received		Total funds available for	Funds utilised- till		Amount for which Ucs are pending	Utilisation Certificate	Amount for which		Remarks
				Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
<b>Annexure-A</b>																			
21	Industries, Commerce & Public Enterprises																		
	488	Livelihood Generation of Returned Migrant Workers due to Covid 19	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	489	Promotion of MSMEs in NER & Sikkim	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	490	Transport & Freight Subsidy Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	491	North Eastern Industrial & Investment Promotion Policy (NEIIPP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	492	North East Industrial Development, Scheme, 2017	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	493	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	494	Industrial and Investment Policy of Assam, 2019 (IIPA)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

  
 General Manager  
 District Industries & Commerce Centre  
 Dibrugarh

495	Assam Bamboo and Cane Policy, 2019		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
496	Assam Logistics and Warehousing Policy 2022		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
497	Assam Ethanol Production Promotion Policy, 2021		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

  
 H. P. Barua  
 General Manager  
 District Industries & Commerce Centre  
 District Industries & Commerce Centre, Dibrugarh  
 Dibrugarh



**ANNEXURE-A,B,C & D for the month of August, 2024**

	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance		Opening Balance		Allocation to		Fund received		Total funds available for Scheme (overall)	Funds utilised- till		Utilisation Certificate submitted against total available funds for the current year	Amount Of Current Year	Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
<u>Annexure-A</u>																		
I) Sector : Social																		
1	Cultural Affairs	1	NLCPR		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Not Implemented
		2	NEC		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Not Implemented

## Monthly status of Fund receipt and utilization for the Month of August, 2024

## A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Other s- as applicable.		Opening Balance with the District/Council/Other-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs3035287/-		NA	NA					Rs 30,35,287/-	2188386/-	NA	NIL	NA			
2		CSR Fund(BCPL)		CSR	Rs1100000/-								Rs 1100000/-	6,95,000	NA	NIL	NA			

\* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit: [https://www.indiabudget.gov.in/index.php-and-concerned Ministry/](https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/) Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		<b>NA</b>		
2				

**Annexure-C.**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year**

Sl No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year work/services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY	Construction of Rearing house		✓					

**Annexure-D**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years**

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year – Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Plantation In Progress					NA						✓	

  
 Assistant Director  
 Sericulture, Dibrugarh

Assistant Director of Sericulture, i/c  
Dibrugarh

