

**MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH
DISTRICT FOR THE MONTH OF SEPTEMBER 2024 HELD ON 24/09/2024 AT 10:30 AM**

VENUE: Conference Hall, DC's Office

DATE: 24th September, 2024 at 10.30 AM

The meeting was presided over by Shri Anup Kumar Brahma, ACS, District Development Commissioner, Dibrugarh.

At the very beginning he welcomed all the members present in the meeting.

The meeting started with Department- wise Power Point Presentation as follows

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Education	1.Support to Tea Garden Area schools 2. Volunteers providing Remedial classes to learners of TG area school 3. Activities conducted under Special Training 4. PM SHREE SCHOOLS 5. Children & Adolescents Library 6. Vocational Education	The DDC, Dibrugarh reviewed the performance of all the schemes presently ongoing under Education Department and directed Inspector of School Dibrugarh to monitor the progress. The Inspector of Schools, Dibrugarh informed that total 10 nos. of school in Dibrugarh have been selected as PM SHRI Schools.	Inspector of School
2	Social	Health and Family Welfare	1.Pradhan Mantri Matru Vandana Yojana (PMMVY) 2.Compensation of Wages to Pregnant Women Workers of Tea Gardens 3. National Health Mission 4. PM - Ayushman Bharat Health Infrastructure Mission 5. AYUSH 6. 15th Finance Commission -CS (Health Grant)	The DDC, Dibrugarh reviewed the schemes implemented under Health and Family Welfare Department and expressed his dissatisfaction regarding progress of ongoing construction works under NHM. He asked Joint Director, Health and Family Welfare, Dibrugarh to inspect the construction sites. Regarding construction of 6 bedded hospital, the DDC, Dibrugarh directed to start the non started works of 10 nos. hospitals immediately. The DDC, Dibrugarh asked to include scheme detailed such as work commencement date, completion timeline in the PPT. The DDC, Dibrugarh asked NHM to submit details of construction works of last 2-3 years	Joint Director, Health and Family Welfare

3	Social	Food, Public Distribution & Consumer Affairs	1.National Food Security Act, 2013 2. Paddy Procurement 3. Mustard Procurement	The DDC, Dibrugarh had taken a brief review on the implementation of National Food Security Act, 2013.	Deputy Director, FPD&CA
4	Social	Social Welfare Department	1.Model AWC Construction	The DDC, Dibrugarh asked District Social Welfare Officer, Dibrugarh to expediate the construction of Model AWC.	District Social & Welfare Officer,
5	Social	Sports	1.NLCPR 2.SOPD	The DDC, Dibrugarh reviewed the construction related to sports infrastructure development schemes in Dibrugarh.	District Sports Officer
6	Economic	Agriculture	1.PM Kisan Scheme 2.PMKSYS Scheme 3.PMFBS Scheme 4.FNS – Rabi Season 5. RKVY – Rabi Season 6.KCC 7.Digital Crop Survey	The DDC, Dibrugarh asked District Agriculture Officer, Dibrugarh to complete pending Aadhar seeding for PM Kisan Scheme. The DDC, Dibrugarh reviewed the progress of all the schemes implemented under Agriculture Department. The DDC, Dibrugarh asked to submit the bank branch wise details of KCC to LDM, Dibrugarh	District Agriculture Department
7	Economic	Agriculture Engineering	1.SMAM 2. RIDF	Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 160 nos. of STW (127 Diesel, 33 Solar) commissioning have been on going.	Assistant Executive Engineer Agricultural Engineering
8	Economic	Soil Conservation	1.SOPD-G 2.RIDF	The DDC, Dibrugarh reviewed all departmental works.	Divisional Officer, Soil Conservation
9	Economic	Animal Husbandry and Veterinary Department	1.Progress on Artificial Insemination 2. Status on Vaccination 3. Status Of Chief Ministers Flagship Programme 4. KCC 5. National Livestock Mission 6. Performance of MVUs	Target of AI for the year 2024-25: 17,768 nos. ➤ Nos. of Artificial Insemination done for the month of August, 2024 have been 978 nos. and Cumulative nos. (From April to July, 2024) have been 4,354 nos. ➤ Nos. of AI borne Calf born for the month of August, 2024 have been 218 nos. and Cumulative nos. From April to July, 2024) 773 nos.	District Veterinary Officer

10	Economic	Handloom and Textile Department	1. Swanirbhar Naari 2. SAMARTH	The DDC, Dibrugarh reviewed the Swanirbhar Naari Scheme in detail.	Assistant Director, Handloom & Textile Department
11	Economic	Sericulture	1. Augmentation of Eri silkworm food plantation.	The DDC, Dibrugarh reviewed the schemes of Sericulture Department.	Assistant Director, Sericulture Department
12	Economic	Industries, Commerce & Public Enterprises	1. Atmanirbhar Asom Abhijan 2. PM Vishwakarma Scheme 3. Prime Minister Employment Generation Program 4. Pradhan Mantri Formalisation of Micro Food Processing Enterprises 5. UDYAM Registration	The 1400 applicants who would be selected after 2 nd Phase interview undergo a basic training of 3 days in their respective LACs under Atmanirbhar Asom Abhijan. The DDC, Dibrugarh had a detailed discussion on the progress of PM Vishwakarma Scheme. There have been 4818 Nos. of UDYAM registration for the year 2024-25(Till the month of August).	General Manager, District Industries and Commerce Department
13	Economic	Cooperation Department		The DDC, Dibrugarh reviewed the performance of the department and Business by the GPSS. The DDC, Dibrugarh asked to resolve the matter of liquidation and details to be present in next DDC Meeting.	Deputy Register, Cooperative Department
14	Economic	District Employment Exchange		The DDC, Dibrugarh reviewed the departmental progress and the following details are discussed: <input type="checkbox"/> Graduate Male registered: 10173 nos. <input type="checkbox"/> Graduate Female registered: 10958 nos. <input type="checkbox"/> Post Graduates Male registered: 914 nos. <input type="checkbox"/> Post Graduate Female registered: 2298 nos.	Assistant Director, Employment
15	Economic	Legal Metrology		The Inspector of Legal Metrology Department, informed that total fee for verification and stamping for the month of August has been Rs. 2,40,940.00. The Inspector of Legal Metrology Department asked to issue a circular from DC Office regarding nos. of fair price shop in Dibrugarh district.	Inspector of Legal Metrology
16	Economic	Fishery Department	1. Pradhan Mantri Matsya Sampada Yojana (PMMSY) 2. KCC	The following details have been presented on the progress of (PMMSY) for the year 2023-24 by the District Fishery Development Officer, Dibrugarh:	District Fishery Development Officer

			3. Group Accidental Insurance Scheme (GAIS)	<ul style="list-style-type: none"> • Civil works under progress for 60 nos. of New Rearing Ponds. • Civil works under Progress for 61 nos. New Pond Construction under NEH • Procurement process have been going on for 61 nos. of Inputs for Fish Farming under NEH and FL Stockings in wetlands • Civil works under progress for Mini Feed Mill • Procurement process have been going on for Three-wheeler with ice box. • 1000 nos. of Livelihood support to Fishers have been completed. <p>The District Fishery Development Officer, Dibrugarh informed that digging works would be started after puja so as to complete works during November, 2024.</p> <p>The District Fishery Development Officer, Dibrugarh informed that 7279 nos. of Fishers have been insured till date under Group Accidental Insurance Scheme (GAIS).</p> <p>Regarding KCC, the DDC Dibrugarh asked to submit bank branch wise list of beneficiaries.</p>	
17	Infrastructure	Public Works Department National Highway	1.The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km)	The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 65% of physical and 48.31% financial progress	Executive Engineer, Public Works Department National Highway
18	Infrastructure	Irrigation	SOPD-G	50% physical progress have been achieved so far for the scheme 'Solar Powered TW scheme at Tingkgong LAC, Kololowa Gaon Area (19 Points)'. Works of Aithan Dighala Gaon Solar Powered MDTW Irrigation Scheme (1 point) have been ongoing with physical progress of 39.50% , Solar Powered MDTW (2 Points) at Romai Area with physical progress of 35%, Solar Powered MDTW (3 Points) at Niz Rahmaria Area with 14% physical progress and Solar Powered MDTW Irrigation Scheme at Paniera Gaon (3 Points) Work order issued & Work not yet started due to unfavourable site condition.	Executive Engineer, Irrigation

19	Infrastructure	APDCL	<p>1.Assam Power Distribution System Enhancement and Loss Reduction Project</p> <p>2. Revamped Distribution Sector Scheme (RDSS)</p> <p>3. PM Surya Ghar Muft Bijli Yojana</p>	<p>Chief Executive Officer, APDCL informed that:</p> <ul style="list-style-type: none"> 2760 Nos. of 9.75 Mtr. PSC Poles out of 4774 Nos. & 1008 Nos. of 8.5 Mtr. PSC Poles out of 1551 Nos. and 9 Nos. of 25 KVA DTR, 15 Nos. of 63 KVA & 13 Nos. of 100 KVA DTR have been erected till date under Installation of new Distribution Transformer along with HT line, HT line with MVCC and LT AB cable shall be constructed at various location in Dibrugah to reduce the line loss under Externally Aided Project (EAP) funded by AIIB (PHASE-II). <p>For PM Surya Ghar Muft Bijli Yojana :</p> <ul style="list-style-type: none"> Total no of application submitted: 2477 Total no of Installed Solar Rooftop Plant :32 Total installed capacity till now in Dibrugarh Electrical Circle (in kw): 120 KW Pipe line work for Solar Rooftop Plant: 55 Nos of RTS of capacity 150 KW. 	Chief Executive Officer, APDCL
20	Infrastructure	Transport Department		<p>The District Transport Officer, Dibrugarh informed that during FY 2024-25- Rs 29,66,57,648/- have been collected out of the revenue target 109 Crs.</p>	District Transport Officer
21	Infrastructure	Public Works Department Building	<p>1.NLCPR</p> <p>2.CIDF</p> <p>3.SOPD ODS</p> <p>4. SOPD</p> <p>5.Untied Fund</p> <p>6.5th Assam State Finance Commission</p>	<p>The Executive Engineer, PWD (Building) informed the following details on progress of “Multi-Disciplinary Sports Complex at Khanikar at Dibrugarh”: He further informed that additional estimate has been under preparation and would be submitted soon. The DDC, Dibrugarh informed that the progress have been slow.</p> <p>Regarding the scheme “Christian war Cemetery at Dibrugarh”, under CIDF the Executive Engineer, PWD (Building) informed that renovation of all tombs have been completed. Earth filling of Block C and D have been completed and jungle clearance work in Block- B have been started.</p> <p>Piling works completed and Pile cap works would start soon for the scheme “Construction</p>	Executive Engineer, Public Works Department Building

				of State of Art, Modern, Air-conditioned Auditorium in the Premises of DHSK College, Dibrugarh under Untied Fund 2022-23.	
22	Infrastructure	Border Protection and Development	1.Border Areas Development Programme (BADP)	The scheme “Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam” have been ongoing and achieved 83% physical progress and expected date of completion would be 31/10/2024.	Executive Engineer, PWD, Building Chabua, Naharkatia & Duliajan Division
23	Infrastructure	Public Health Engineering Department	1.JJM 2.Swach Bharat Mission - Gramin, Assam	The DDC, Dibrugarh reviewed the progress of scheme in Dibrugarh district and asked the Executive Engineering, Public Health Engineering Department to expediate the progress and resolved all issues in consultation with concerned departments. The Executive Engineering, Public Health Engineering Department informed that the target of 5406 nos. of IHHL, Ph-II (Non-DBT) have been completed.	Executive Engineering, Public Health Engineering Department
24	Infrastructure	Public Works Department (Roads) (DCLKT)	1.PMGSY 2.SOPD-G 3.Central Road & Infrastructure Fund 4. Central Road Fund (CRF) 5. RIDF 6. SOPD-G 7. Mukhya Mantrir Pakipath Nirman Achani 8. Mukhya Mantrir Unnoto Pakipath Nirman Achani 9. Mukhya Mantrir Mothauri Pakikaran Achani 10. Mukhya Mantrir Path Nobikaran Achani	The Executive Engineer, Public Works Department (Roads) (DCLKT) informed that 82% of progress have achieved so far for the scheme “Flyover at Junction Point of Convoy Road with NH-37 leading Amulapatty near Jalan Bus Terminus, Dibrugarh” and target date of completion would be October, 2024 The DDC, Dibrugarh asked to expediate the progress of all ongoing schemes.	Executive Engineer, Public Works Department (Roads)
25	Infrastructure	Housing and Urban Affairs	1.Pradhan Mantri Awas Yojana Housing for All (Urban)	The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,855 nos. of Beneficiaries have been finalized, 4,746 nos. of beneficiaries have received 1 st Installment, 3,438 nos. of beneficiaries have received 2 nd instalment, 735 nos. have received 3 rd installment and 2,402 nos. of houses have been completed so far.	City Project Manager, PMAYU

26	Infrastructure	Water Resource Department	1. SOPDG 2. SOPD-FDR 3. RIDF 4. NIDA 5. CIDF 6. World Bank	The Executive Engineer, Water Resource Department Dibrugarh informed that most of the ongoing scheme would be completed by November/December, 2024. He also informed that ongoing schemes were presently at halt due to raising water level. For released of fund for the scheme "Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa" the DDC, Dibrugarh asked to communicate with authority.	Executive Engineer, Water Resource Department
27	Reforms, Governance Facilitation & Regulation	Excise		The DDC, Dibrugarh reviewed the details of revenue collection.	Inspector of Excise
28	Reforms, Governance Facilitation and Regulation	Forest Department	1. CAMPA	The DDC, Dibrugarh reviewed the details of activities performed under CAMPA Scheme.	Divisional Forest Officer, (SF)

Towards the end, the DDC, Dibrugarh informed that a date would be fixed for District Development Committee Meeting from next month onwards.

The Meeting ended with vote of thanks from the chair.

District Development Commissioner
Dibrugarh

Date: /10/2024

Memo No. TND-27/8/2023-T&P-DBR/
Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.

- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)
District Development Commissioner,
Dibrugarh

ANNEXURE-A,B,C & D for the month of September, 2024 (in respect of Dibrugarh District)

Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks				
				Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year					
Annexure-A																							
1	Cultural Affairs	1	NLCPR	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented			
		2	NEC	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented		
2	Food, Public Distribution & Consumer Affairs	3	National Food Security Act, 2013	AS232	CSS	0	0	0	0	62,58,641	20,86,213.50	62,58,640.50	20,86,213.50	83,44,854.00	-	-	-	-	-	-	Fund Disbursement is under process		
		4	Consumer Welfare Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		5	Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	AS45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		6	Smart Public Distribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		7	Fair Price Shop Automation under NFSA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		8	Consumer Awareness Activities	AS219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		9	AAMAR DUKAN	-	State	0	0	0	0	0	463575	0	463575	463575	-	-	-	-	-	-	-	Celling is yet to be received from the Govt.	
		10	Samabai Sabalakaran	-	State	-	-	-	-	-	1259568	-	1259568	1259568	-	-	-	-	-	-	-	Fund Disbursement is under process	
		11	Construction of Godown	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		12	End-to-End Computerization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		13	State Consumer Helpline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		14	Strengthening of Consumer Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		15	Confonet Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		16	Paddy Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		17	Rice Fortification	AS-149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		3	Health & Family Welfare	18	National Health Mission NUHM	AS45	CSS	-	-	-	-	674.13	-	674.13	-	674.13	674.13	-	-	672.66	-	-	
				19	PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Su -Swasthyare Samriddhi			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
21	Wage Compensation for PW Schemes			AS 219	State	-	-	-	35.15	-	-	133.5	-	168.65	-	98.79	-	168.33	-	0.32	-		
22	AYUSH			AS 102	CSS	-	-	-	-	1.00	-	1.00	-	-	-	-	-	-	-	-	1.00		
23	15th Finance Commission -CS (Health Grant)			N/A	CSS	-	-	233.34	-	-	-	-	-	233.34	-	-	157.5	-	157.5	-	75.84		
4	School Education	24	Samagra Shiksha	AS 149	CSS	-	-	-	9,102.44	-	-	-	1,688.55	1,688.55	-	1333.27 (79%)	-	Yes	-	-			
		25	PM POSHAN	AS 11	CSS	-	-	-	-	-	-	-	864.30982	864.31	-	862.86 (99.83%)	-	Yes	-	-			
		26	PM SHRI	AS 11	CSS	-	-	-	-	-	-	-	864.30982	864.31	-	862.86 (99.83%)	-	Yes	-	-			
		27	AROHAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		28	Providing Free Uniform to the students of class-IX & x	-	-	-	-	-	-	-	-	132.69 '131.43 (se%) Yes	132.69	-	131.43	-	Yes	-	-	-			
5	Sports & Youth Welfare	29	NLCPR	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		30	NEC	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		31	SOPD	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
6	Agriculture	32	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	Nil	3836	NIL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		33	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2890	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		34	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	Nil	3836	NIL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-		
		35	Pradhan Mantri Krishi Sinchayae Yojana (PMKSY)	AS214	CSS	NIL	Nil	3836	NIL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-		

11	Industries, Commerce & Public Enterprises	77	Livelihood Generation of Returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
		78	Promotion of MSMEs in NER & Sikkim	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil
		79	Transport & Freight Subsidy Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil
		80	North Eastern Industrial & Investment Promotion Policy (NEIIPP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil
		81	North East Industrial Development, Scheme, 2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil
		82	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil
		83	Industrial and Investment Policy of Assam, 2019 (IIPA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil
		84	Assam Bamboo and Cane Policy, 2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil
		85	Assam Logistics and Warehousing Policy 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil
		86	Assam Ethanol Production Promotion Policy, 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
12	Revenue and Disaster Management	87	Digital India Land Records Modernization Programme	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		88	SVAMITVA	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		89	Arundhati Gold Scheme	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		90	Mission Basundhara	-	-	-	-	-	-	5179683	Nil	5179683	79514	Nil	3027622	Nil	Nil	Nil	Nil	
13	Skill Employment and Entrepreneurship	91	Placement Linked Skill Development Training Program (PLSDTP)	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		92	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		93	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		94	National Career Service Project	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	Soil Conservation	95	Soil and Water Conservation -SOPD	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		96	Soil and Water Conservation -RIDF	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		97	Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	-	CSS	Nil	Nil	90369	10.041	-	-	-	-	100.41	90.369	10.041	Nil	Nil	Nil	Nil
15	Environment and Forest	98	CAMPA	-	-	-	-	-	-	-	4348088	9114501	-	50%	Nil	Nil	-	-	Works under progress	
16	Excise	99	NIL	-	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17	Border Protection and Development	100	Border Areas Development Programme (BADP)	-	-	-	-	-	-	-	-	-	19.24 L	-	-	-	-	-	-	
18	Housing and Urban Affairs	101	Pradhan Mantri Awas Yojana Housing for All (Urban)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Not applicable as the State Mission Directorate disburse the fund through DBT mode
		102	Non Lapsable Central Pool of Resources (NLCPR)	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		103	North East Special Infrastructure Development Scheme (NESIDS)	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		104	Infrastructure Development Scheme (IDS)	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		105	City Infra Development Fund (CIDF)	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		106	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		107	North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Irrigation (Dibrugarh Lahowal Chabua Division (I) Dibrugarh)	108	PMKSY-HKCP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		109	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 H.P.) under Chabua LAC (Two Points) for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	NA	0	NA	0	16.934	NA	0	Nil	Submitted	NA
	LIS from River Burhidihing at Romai Ghat under SOPD-G for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	NA	0	NA	0	65	NA	0	Nil	Submitted	NA	Nil	Scheme is Completed physically

			Aithan Dighala Gaon Solar Powered MDTW Irrigation Scheme (1 point) under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	35	NA	0	Nil	Nil	NA	Nil	Work in progress
			Solar Powered MDTW (2 Points) at Romai Area under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	70	NA	0	Nil	Nil	NA	Nil	Work in progress
			Changmai Pathar Gaon Solar Powered MDTW Irrigation Scheme under SOPD for the year for the year 2022-23	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	64.11978	NA	15.88022 (64%)	Nil	Submitted	NA	Nil	Scheme is Completed physically
			SOPD-SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		110	Solar Powered MDTW Irrigation Scheme at Paniera Gaon (3 Points) under SOPD-SCSP for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	112.5	NA	0	Nil	Nil	NA	Nil	Work order issued & Work not yet started due to unfavourable site condition.
			Solar Powered MDTW (3 Points) at Niz Rahmaria Area under SOPD-SCSP for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	112.5	NA	0	Nil	Nil	NA	Nil	Work in progress
			NABARD (RIDF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		112	Chetia Pather Solar Powered MDTW Irrigation Scheme under RIDF (NABARD) - XXVIII for the year 2022-23	-	Loan (NABARD)	NA	NA	NA	NA	0	0	28.49	1.49949	0.01	28.49 (95%)	1.49949 (5%)	Nil	Submitted	Nil	Nil	Scheme is completed both physically & financially as per site condition.
			Three (3) MDTW Scheme at Chabua LAC under RIDF-XXIX (NABARD) for the year 2023-24	-	Loan (NABARD)	NA	NA	NA	NA	0	0	96.254	5.06604	11.18	96.254 (95%)	5.06604 (5%)	Nil	Submitted	Nil	Nil	Scheme is completed both physically & financially as per site condition.
20	Power	113	SOPD	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		114	Revamped Distribution Sector Scheme (RDSS)	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		115	Assam Power Distribution System Enhancement and Loss Reduction Project	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		116	Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		117	TDF (Trade Development Fund)	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		118	SOPD-G (State Owned Priority Development)	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		119	AIFA (Assam Infrastructure Financing Authority)	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		120	NESIDS (North East Special Infrastructure Development Scheme) Scheme	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		121	Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		122	Scheme under SOPD-G	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		123	Assam Power Sector Investment Programme Trance - 3	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	Public Health Engineering	124	JJM	AS 65	CSS	-	-	-	-	8730.00	970.00	8730.00	970.00	91.6	8647.56 (99.06%)	960.84 (99.06%)	Nil	Nil	8647.56	960.84	
		125	SCSP	-	CSS	-	-	-	-												
		126	SBM-G	-	CSS	-	-	-	-	19.55	2.17	19.55	2.17	1.01	18.65 (95.34%)	2.07 (95.34%)	Nil	Nil	18.64	2.07	
		127	NMOOP	-	CSS	-	-	-	-												
22	PWD (Roads)	128	Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		129	NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-1763-000-13-01-NIDA-LS-GA-V	State	-	-	-	-	-	-	-	44,55,73,620	44,55,73,620	-	40,66,87,347 (91.27%)	NIL	40,66,87,347	NIL	NIL	
		130	Rural Infrastructure Development Fund (RIDF) RIDF-LS (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-800-3037-000-13-01-RIDF-LS-GA-V	State	-	-	-	-	-	-	-	35,95,95,249	35,95,95,249	-	14,29,50,900 (39.75%)	NIL	14,29,50,900	NIL	NIL	
		131	Mukhya Mantrir Unnoto Paki Path Nirman Achan (MMUPNA) RIDF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-5646-000-13-01-RIDF-LS-GA-V	State	-	-	-	-	-	-	-	25,91,61,990	25,91,61,990	-	15,63,88,014 (60.34%)	NIL	15,63,88,014	NIL	NIL	

Monthly status of Fund receipt and utilisation for the Month of August Year 2024

Annexure A

A. For Schemes Funds received.

Sl. No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil		Operated by Directorate of Agriculture Assam															

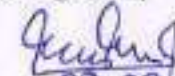
Prepared by



Junior Engineer (Agri)

Dibrugarh

Countersigned By

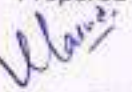


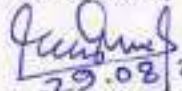
25.08/2024

Asstt. Executive Engineer (Agri)

Dibrugarh

B. Schemes for which no funds are received by the Distict/Council				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Engineering)			Funds operated by Directorate of Agriculture, Assam

Prepared by

 Junior Engineer(Agri)
 Dibrugarh

Countersigned By

 29.08.2024
 Asstt. Executive Engineer (Agri)
 Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year									
S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress			Not started		
				100%	75-99%	50-74 %		25-49%	1-25%
1	Agriculture (Engineering)	Nil	Nil						

Prepared by

U. Chand

Junior Engineer(Agri)
Dibrugarh

Countersigned By

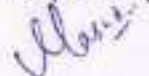
J. D. Singh
29.08.2024

Asstt. Executive Engineer (Agri)
Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

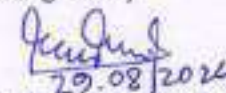
S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress					
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	RIDF	Diesel Pump- 223 nos. Solar Pump-17 nos.	Less than 1 Yr									23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		95%				
3		Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		95%				
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr				45%		

Prepared by



Junior Engineer(Agri)
Dibrugarh

Countersigned By



29.08.2024
Asstt. Executive Engineer (Agri)
Dibrugarh

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://WWW.indibudget.gov.in/index.php-and>

Sl. NO.	Administrative	Scheme name	Reasons	Remarks if any										
1	Cooperation	Computerisation of PACS	---	Hardware supplied by Central Govt. for NABARD										

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmers /Projects across Department- of Current Years

Sl No.	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year works/ Services-Categories of works based					Remarks					
				100%	75-99%	50-74%	25-49%	1-25%						
1	Cooperation	---	---	---	---	---	---	---	---	No Physical works				
2	Cooperation	---	---	---	---	---	---	---	---	No Physical works				

ANNEXURE-D

Physical Progress of Works under different Schemes/ Programmers /Projects across Department- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Number of Years delayed for completion- as on					Progress of Pending works of Previous Years pending as on the							
			Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Cooperation	---	---	---	---	---	---	---	---	---	---	---	---	---	No physical works

Monthly status of Fund receipt and utilisation for the Month of Sept. Year 2024.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

B. Schemes for which no funds are received by the District/ Council; For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of						
				100%	75-99%	50-74%	25-49%	25-49%	1-25%	Not started
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nil	nil	nil	nil

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	District Transport Office, Dibrugarh	Nil												Nil

District Transport Officer

DIBRUGARH

08/08/24

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF AUGUST 2024

A. For Schemes : Fund received.

Sl No	Admin Dept.	Name of scheme + Implementation Agency	PFMS Code & SLS Code	Category CS/CSS / State / EAP etc	Opening Balance with CNA /SNA/ Others		Opening Balance with Dist / Council / Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & [% in bracket]		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous yr	Of current Yr	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	DVO, Dibrugarh				NIL		NIL			NIL		NIL			NIL	NIL	NIL	NIL		

*will be provided by the HOD / Concerned agency, PFMS: Public Finance Management System ; SLS: State Linked Scheme- State Code

Annexure -B

B. Schemes for which no funds are received by the District / Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure- c

Physical Progress of Works under different schemes / Programmes / Projects across Departments- of current year

Sl No	Admin Dept	Name of Scheme	Number of works sanctioned in the current	Progress of current year works / services – categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	
1	NIL	NIL							
2									

Annexure-D

Physical Progress of Works under different schemes / Programmes / Projects across Departments- of Previous years

Sl No	Admin Dep	Name of the scheme	Total No of works pending as on the last date of previous financial year	Number of years delayed for completion – as on the last date of last financial year- categorise works based delay in completion.					Progress of pending works of previous years pending as on the last date of last financial year-Categorise works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIL	NIL												

W. 2/19/2019
Dist AH & Vety Officer

Dibrugarh

Annexure -B

B. Schemes for which no funds are received by District /Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
1	Education	NIL		

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Education	Additional Class Room(Elementary)	15	-	-	13	2	-	-	
2	Education	Boys' Toilet(Elementary)	1	-	-	1	-	-	-	
3	Education	Major Repair(Elementary)	4	-	-	4	-	-	-	
4	Education	Boys Toilet(Secondary)	14	-	-	14	-	-	-	

5	Education	Girls' Toilet(Secondary)	8	-	-	8	-	-	-	
6	Education	Major Repair(Secondary)	11	-	-	11	-	-	-	

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						Remarks
				Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	SSA	North East Special	1	1	-	-	-	-	-	1	-	-	-	-	
1	SSA	PM Shree	9	9	-	-	-	-	-	-	9	-	-	-	
2	SSA	Children & Adoloscents Libraries & Digital Infrastru cture	92	92	-	-	-	-	92	-	-	-	-	-	
3	Secondary Education (RMSA)	Majopr Repairing	23	23	-	-	-	-	-	-	23	-	-	-	2nd installment not yet released from SMO,Assam
4	Secondary Education (RMSA)	Boys' Toilet	7	7	-	-	-	-	7	-	-	-	-	-	
5	Secondary Education (RMSA)	Boundar y Wall	4	4	-	-	-	-	-	-	4	-	-	-	2nd installment not yet released from SMO,Assam

6	Secondary Education (RMSA)	Girls' Toilet	2	2	-	-	-	-	2	-	-	-	-	-	
7	Secondary Education (RMSA)	Ramp & Railing	2	2	-	-	-	-	2	-	-	-	-	-	
8	Elementary Education(SS A)	Boys' Toilet	6	6	-	-	-	-	6	-	-	-	-	-	
9	Elementary Education(SS A)	Girls' Toilet	3	3	-	-	-	-	3	-	-	-	-	-	
10	Elementary Education(SS A)	Ramp & Railing	14	14	-	-	-	-	14	-	-	-	-	-	
11	Elementary Education(SS A)	Additional Classroom	8	8	-	-	-	-	-	8	-	-	-	-	3rd installment not yet released from SMO, Assam
12	Elementary Education(SS A)	Dilapidated ACR LP	8	8	-	-	-	-	-	7	-	-	-	1	1nos. Not started due to school is situated at Dibru - Saikhowa National Park
13	Elementary Education(SS A)	Dilapidated ACR UP	1	1	-	-	-	-	-	1	-	-	-	-	3rd installment not yet released from SMO, Assam

14	Elementary Education(SS A)	Boundary Wall	9	9	-	-	-	-	3	3	-	-	-	3	3 nos. school not started due to land not available.
15	Elementary Education(SS A)	Majopr Repairing	7	7	-	-	-	-	-	7	-	-	-	-	3rd installment not yet released from SMO,Assam

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of **Previous Year**

Annexure-D

Sl no	Admin. Dept	Name of Scheme	Total number of works	Number of Years delayed for Completion as on the last					Progress of Pending works of pervious years pending as on the last date of					
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Fishery Department	PMMSY												
		Hatchery	1		1			1	1					
		New Rearing	99	2	1			3	95		1	3		
		New pond Construction	72		1			1	65		6	1		
		Inputs for fish farmin	72		2			2						72
		inputs for IFS	49		6			6						49
		F.L. stocking	3	1				1						3
		Pen Culture	2	2				2	2					
		Mini Feed Mill	1	2				2	1					
		Fish Kiosk	1	1				1			1			
		Livelihood	1300	1				1	1280					20

District Fishery Dev. Officer
Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District / Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
_____ Nil _____				

Submitted



(Rubul Pathak, AFS)
Divisional Forest Officer
Social Forestry Division
Dibrugarh

Annexure - C

Physical Progress of works under different schemes / Programmes / Projects across Departments of current year

S. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works / Services - categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment & Forest Dept.	CAMPA	1. 50 hect. AR Plantation at Namdang RF		✓					
			2. 1 No. of Nursery created under Amrit Brikhya Andolan at DDR College Campus, Chabua	✓						
			3. Maintenance of 1.5 hect. Nursery at Lahowal Polytechnic campus, Bokul						✓	

Submitted



(Rubul Pathak, AFS)
Divisional Forest Officer
Social Forestry Division
Dibrugarh

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year - Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial Year -Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
_____ Nil _____														

Submitted



(Rubul Pathak, AFS)
 Divisional Forest Officer
 Social Forestry Division
 Dibrugarh

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHAR NAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Amounting Rs. 42,04,575/- benchmark item procured in Dibrugarh District. Around Rs 23,87,971/- of benchmark Handloom items Sold till date at Dibrugarh district & Total 4447 nos. various benchmark Handloom items amounting Rs.18,16,604/- in the stock.
2		Cluster Development Programme (CDP) under NHDP	CDP under NHDP at Naharkatia wil be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
3		SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	In 1st Phase, 134 nos. trainees completed their training on Handloom & Jacquard waving in Dibrugarh District. The start date for 2nd phase is currently uncertain .
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Central Welfare scheme	42 nos. enrolled on month of Sept. Total 122 nos.Weavers Enrollrd under Dibrugarh District till date.
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Central Welfare scheme	41 nos. enrolled on month of Sept. Total 116 nos.Weavers Enrollrd under Dibrugarh District till date.
		Model Handloom Village at Teliapathar, Moran, Dibrugarh	Implemented by the ARTFED, Guwahati, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	
6		APART	No any proposal senctioned or impleted.	
7		SOPD-G	No any proposal senctioned or impleted.	
8	SOPD-ODS	No any proposal senctioned or impleted.		


Assistant Director
Handloom & Textile
Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	SWANIRBHAR NAARI	Does not arise	nil	nil	nil	nil	nil	nil	
2		Cluster Development Programme (CDP) under NHDP	Does not arise	nil	nil	nil	nil	nil	nil	
3		SAMARTH	Does not arise	nil	nil	nil	nil	nil	nil	
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Does not arise	nil	nil	nil	nil	nil	nil	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Does not arise	nil	nil	nil	nil	nil	nil	
6		Handloom Model Village at Teliapathar, Moran	Does not arise	nil	nil	nil	nil	nil	nil	


 Assistant Director
 Handloom & Textile
 Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		SWANIRBHAR NAARI	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
2		Cluster Development Programme (CDP) under NHDP	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
3		SAMARTH	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
6		Handloom Model Village at Teliapathar, Moran	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
7		APART	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
8		SOPD-G	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
9		SOPD-ODS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil


 Assistant Director
 Handloom & Textile
 Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of September Year 2024.

Annexure-A

A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now (Amount (% in bracket))		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	Not applicable (NA)	CS	Allocation and disbursement is made by the Ministry of Road Transport & Highways (MoRT&H).															

* = will be provided by the HOD Concerned Agency. PFMS : Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure B

B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.			Allocation and disbursement is done by the Ministry of Road Transport & Highways.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current year

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	1	-		65%				Job is in progress achieving stipulated Milestone.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D



S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	0	NIL	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 65% as on 21.09.2024

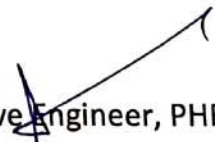

Executive Engineer, PWD
Dibrugarh NH Division.

Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

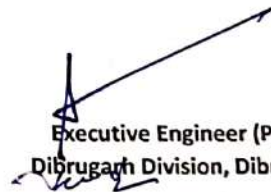

Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh



Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh


Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (September 2024)

SL. No	Admin Dept	Name of Scheme	Number of Works Sanctioned in the current year/Since inception of JJM (2020-21)	Progress of Current Year works/Service Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PHED, Dibrugarh division	JJM (retrofitting of PWSS)	219	201	18	0	0	0	0	
		JJM (New Works)	1028	281	289	328	87	6	37	
Total			1247	482	307	328	87	6	37	


 Executive Engineer (PHE),
 Dibrugarh Division, Dibrugarh

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (September 2024)

SL. No	Admin Dept.	Name of Scheme	Number of Works Pending as on the last date of previous Financial year (Since inception of JJM, 2020-21)	Number of Years delayed for completion-as on the last date of financial Year Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on stage of physical progress on					
				Less than 1 yr	>=1 to <3 yr	>=3 to <5 yr	>=5 yrs	total	100%	75-99%	50-74%	25-49%	1-24%	Not Started
1	PHED, Dibrugarh Division	JJM (retrofitting of PWSS)	219	22	179	0	0	201	0	18	0	0	0	0
		JJM (New Works)	1028	12	269	0	0	281	0	289	328	87	6	37
Total			1247	34	448	0	0	482	0	307	328	87	6	37

Executive Engineer (PHE),
Dibrugarh Division, Dibrugarh

Annexure- B

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Housing and Urban Affairs	PMAY- Urban	Nil	Maintained by the State Mission Directorate

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year										
Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban Affairs	PMAY(Urban)	N/A	0	0	0	0	0	0	
		NULM	N/A	0	0	0	0	0	0	

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for					Progress of Pending works of previous					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	PMAY(Urban)	333	333	0	0	0	333	315	0	0	0	0	0

Annexure- B

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	PWD (Building)	Nil	-	-

Annexure-C

Progress of Works under different Schemes/ Programmes/ Projects across Departments- c

Sl No.	Admin. Dept.	Name of Scheme		Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G	3	1	1	-	-	-	-	2	2 (Two) works recently sanctioned on 25-09-2024

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
3	PWD (Building)	SOPD-ODS	4	0	2	2	0	4	0	2	2	0	0	0
		CIDF	2	0	1	1	0	2	0	2	0	0	0	0
		RUSA	2	1	1	0	0	2	0	1	1	0	0	0
		SOPD - G	16	5	10	1	0	16	0	8	5	2	1	0
		Signature Project	1	0	1	0	0	1	0	0	1	0	0	0
		Home (B)	3	0	0	1	2	3	0	3	0	0	0	0
		NLCPR	1	0	0	1	0	1	0	1	0	0	0	0
		Judicial	1	0	0	0	1	1	0	1	0	0	0	0

Annexure-B

B. Schemes for which no funds are received by the District/ Council :

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	RIDF-SS		



(Nripen Medhi)

Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	State Priority Scheme under SOPD-G	5	-	-	1	1	3	-	
2		Rural Infrastructure Development Fund (RIDF)	3	-	-	-	1	2	-	
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	19	-	-	3	2	14	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	8	-	-	1	3	4	-	
5		Mukhya Mantrir Path Nobikaran Achani (MMPNA)	20	2	2	3	6	7	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	14	-	1	2	5	6	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-G (Tea Garden)	17	-	1	3	-	13	-	
8		NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0	3	-	-	-	2	1	-	



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion- as on the last date of last financial year -Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-categories works based on the stage of Physical Progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1	1	-	-	-	1	-	1	-	-	-	-	
2		Rural Infrastructure Development Fund (RIDF)	8	8	-	-	-	8	2	6	-	-	-	-	
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	24	24	-	-	-	24	4	9	10	1	-	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani	3	3	-	-	-	3	1	2	-	-	-	-	
5		Mukhya Mantri Mothauri Pokikaran Achani (MMMPPA)	1	1	-	-	-	1	-	-	1	-	-	-	
6		Mukhya Mantrir Path Nobikaran Achani (MMPNA)	2	2	-	-	-	2	1	1	-	-	-	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-ODS (Tea Garden)	3	3	-	-	-	3	3	-	-	-	-	-	
8		CRF/ CRIF	4	2	-	2	-	4	-	4	-	-	-	-	
9		Flyover	1	1	-	-	-	1	-	1	-	-	-	-	

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

1	Revenue and Disaster Management	SVAMITVA				50-74%				Draft maps are verified and forwarded to D.R.S, Assam by the Circle Offices.
2		Mission Basudhara		100%						MB 1 and MB 2.0 completed and MB 3.0 yet to be started

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
53	Revenue and Disaster Management	SVAMITVA	Not applicable												
		Mission Basudhara													


 Addl. District Commissioner (Rev.)
 Sub-District Commissioner (Rev.)
 Dibrugarh

Monthly status of Fund receipt and utilization for the Month of August, 2024

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Other s- as applicable.		Opening Balance with the District/Council/Other-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs3035287/-		NA	NA					Rs 30,35,287/-	2188386/-	NA	NIL	NA			
2		CSR Fund(BCPL)		CSR	Rs1100000/-								Rs 1100000/-	6,95,000	NA	NIL	NA			

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit: [https://www.indiabudget.gov.in/index.php-and-concerned Ministry/](https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/) Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA		
2				

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year work/services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY	Construction of Rearing house		✓					

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years


Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year – Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Plantation In Progress					NA						✓	


 Assistant Director
 Sericulture, Dibrugarh

Assistant Director of Sericulture, i/c
Dibrugarh

MONTHLY PROGRESS REPORT FOR THE MONTH OF SEPTEMBER'2024
UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.

Name of Division	Year of A.A.	Name of Project & Location	Target		Achievement		Present status on progress (As on Sept'2024)	Remarks	
			Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial			
1	2	3	4	5	6	7	8	9	
SOPD-G									
Eastern Assam S. C. Division, Dibrugarh.	2023-24	Construction of Channel Cutting at Balibatjan.	2500 Rm	10.00	100%	-Nil-	Completed		
		Construction of Drainage Channel at Ochijan.	2700 Rm	11.13	100%	-Nil-	Completed		
		Construction of Drainage Channel at Kapurduwa	800 Rm	3.30	Nil	-Nil-	-Nil-		
	RIDF								
	2023-24	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	1.00	-Nil-	-Nil-	91%		

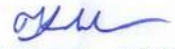

 Divisional Officer,
 Eastern Assam S. C. Division,
 Dibrugarh.
Divisional Officer
 Eastern Assam S.C. Division,
 Dibrugarh.

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE MONTH OF SEPTEMBER'2024 IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIPT DURING 2023-24	FUND EXPENDTURE AS ON SEPT,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS						
1	2	3	4	5	6	8	7	9						
1	NRM (Natural Resource Management)	5000.00	1100.00	71.200	45.200	Farm Pond -04	100%	Completed						
						Drainage Channel - 1	100%							
						Mixed Horticulture Plantation -1	100%							
												Field Bund with foot bridze 1	0%	Work in Progress
												Sluce Gate -1	0%	
												River Tarining Works -1	0%	
2	Production Sysytem			73.9600	44.4600	191 Nos of Individula Beneficeries	60%							
3	Livelihood			14.2500	14.2500	34 Nos SHG Beneficeries	100%	Completed						


 Project Manager, WCDC
 Dibrugarh District
 Divisional Officer
 Eastern Assam S.C. Division
 Dibrugarh.

Annexure-A

Monthly status of Fund receipt and utilisation of Dibrugarh District for the Month of September'2024

A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	Not available	CSS	NIL	NIL	90.369	10.041	0.00000	0.00000	59.000	0.000	159.4100	52.8390	5.87100	NIL	NIL	NIL	NIL	

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

Annexure-C


Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NRM Works - 9 Nos			64%			Work under progress
			Production System 191 Nos beneficiaries			60%			
			Livelihood 57 Nos of SHGs			100%			

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NIL	NIL					NIL	NIL					


 Divisional Officer,
 Eastern Assam S. C. Division,
 Dibrugarh.
 Divisional Officer
 Eastern Assam S.C. Division
 Dibrugarh

B. Schemes for which no funds are received by the District/Council:

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	C/o The District Sports Officer, Dibrugarh	Nil	Nil	Nil
2				

Annexure- B

Annexure-B


B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	N/A	N/A	N/A	

Annexure-B

B.SI. No. funds are received by tile District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-


Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)	-	98% (1 nos)	-	-	-	-	Overall physical progress 98%	
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area.(Under SOPD-G)	100% (1 nos)	-	-	-	-	-	Overall physical progress 100%	
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa.(Under SOPD-G)	-	-	-	45% (1 nos)	-	-	Overall physical progress 45%	
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)	-	95% (1 nos)	-	-	-	-	Overall physical progress 95%	
5		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon.(Under SOPD-FDR)	-	85% (1 nos)	-	-	-	-	Overall physical progress 85%	
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)	-	95% (1 nos)	-	-	-	-	Overall physical progress 95%	
7		Restoration of flood damages by river Brahmaputra at Rohmoriam from H.S. School to Borotichuk (Under SOPD-FDR)	-	98% (1 nos)	-	-	-	-	Overall physical progress 98%	
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)	100% (2 nos)	-	-	-	-	-	Overall physical progress 100%	
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)	-	92% (3 nos)	-	-	-	-	Overall physical progress 92%	
10		Restoration of flood damages at Rohmoriam area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)	-	95% (1 nos)	-	-	-	-	Overall physical progress 95%	
11		Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra-Ph-I.(NIDA)	-	-	-	-	24.13% (4 nos)	-	Overall physical progress 24.13%	
12		Strengthening of existing protection works at Pukhurijan and its adjoining areas.(NIDA)	-	-	-	-	17% (1 nos)	-	Overall physical progress 17%	
13		Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)	-	-	-	-	10% (1 nos)	-	Overall physical progress 10%	

Physical Progress of Works under different Schemes/ Programms/Projects across Departments- of Previous Years

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks (Progress on 31st March 2024)
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)	1	-	-	-	-	-	-	98%	-	-	-	-	Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)	1	-	-	-	-	-	100%	-	-	-	-	-	Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa (Under SOPD-G)	1	-	-	-	-	-	-	-	-	45%	-	-	Overall physical progress 45%
4		Construction of Ikoram ring bund on the left bank of river Dsam from Ghuguloni to Pamabura village (Under SOPD-G)	1	-	-	-	-	-	-	95%	-	-	-	-	Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Tinali to Garudharia Patra gaon (Under SOPD-FDR)	1	-	-	-	-	-	-	77%	-	-	-	-	Overall physical progress 77%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam (Under SOPD-FDR)	1	-	-	-	-	-	-	90%	-	-	-	-	Overall physical progress 90%
7		Restoration of flood damages by river Brahmaputra at Rohmorja from H.S. School to Borotichuk (Under SOPD-FDR)	1	-	-	-	-	-	-	98%	-	-	-	-	Overall physical progress 98%
8		Restoration of flood damages at Pukhuriyan area from the devastation of river Brahmaputra(Under RIDF-XVIII)	2	-	-	-	-	-	-	92%	-	-	-	-	Overall physical progress 92%
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)	3	-	-	-	-	-	-	92%	-	-	-	-	Overall physical progress 92%
10		Restoration of flood damages at Rohmorja area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)	1	-	-	-	-	-	-	85%	-	-	-	-	Overall physical progress 85%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)	1	-	-	-	-	-	-	-	-	43%	-	-	Overall physical progress 43%