# MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF SEPTEMBER 2024 HELD ON 24/09/2024 AT 10:30 AM

**VENUE:** Conference Hall, DC's Office **DATE:** 24<sup>th</sup> September, 2024 at 10.30 AM

The meeting was presided over by Shri Anup Kumar Brahma, ACS, District Development Commissioner, Dibrugarh.

At the very beginning he welcomed all the members present in the meeting.

### The meeting started with Department- wise Power Point Presentation as follows

Sl.	Sector	Administrativ	Scheme/	Decision/ Action to be taken	Agency
No		e Department	Project/		responsible &
			Programme		Timeline
1	Social	Education	1.Support to Tea Garden	The DDC, Dibrugarh reviewed the	Inspector
			Area schools	performance of all the schemes presently	of
			2. Volunteers providing	ongoing under Education Department and	School
			Remedial classes to	directed Inspector of School Dibrugarh to	
			learners of TG area	monitor the progress.	
			school		
			3. Activities conducted	The Inspector of Schools, Dibrugarh informed	
			under Special Training	that total 10 nos. of school in Dibrugarh have	
			4. PM SHREE	been selected as PM SHRI Schools.	
			SCHOOLS		
			5. Children &		
			Adolescents Library		
			6. Vocational Education		
2	Social	Health and	1.Pradhan Mantri Matru	The DDC, Dibrugarh reviewed the schemes	Joint
		Family	Vandana Yojana	implemented under Health and Family	Director,
		Welfare	(PMMVY)	Welfare Department and expressed his dissatisfaction regarding progress of	Health and
			2.Compensation of	ongoing construction works under NHM. He	Family
			Wages to Pregnant	asked Joint Director, Health and Family	Welfare
			Women Workers of Tea	Welfare, Dibrugarh to inspect the	
			Gardens	construction sites.	
			3. National Health	Regarding construction of 6 bedded	
			Mission	hospital, the DDC, Dibrugarh directed to	
				start the non started works of 10 nos.	
			4. PM - Ayushman	hospitals immediately.	
			Bharat Health	TI DDG DI 1 1 1 1 1 1 1	
			Infrastructure Mission	The DDC, Dibrugarh asked to include scheme detailed such as work commencement	
			5. AYUSH	date, completion timeline in the PPT.	
			6. 15th Finance	aute, completion timeline in the 11 1.	
			Commission -CS	The DDC, Dibrugarh asked NHM to	
			(Health Grant)	submitdetails of constriction works of last 2-	
				3 years	

3	Social	Food, Public	1.National Food	The DDC, Dibrugarh had taken a brief	Deputy
		Distribution	Security Act, 2013	review on the implementation of National	Director,
		& Consumer Affairs	<ul><li>2. Paddy Procurement</li><li>3. Mustard Procurement</li></ul>	Food Security Act, 2013.	FPD&CA
4	Social	Social	1.Model AWC	The DDC, Dibrugarh asked District Social	District
		Welfare	Construction	Welfare Officer, Dibrugarh to expediate the	Social
		Department		construction of Model AWC.	&Welfare
					Officer,
5	Social	Sports	1.NLCPR	The DDC, Dibrugarh reviewed the	District
			2.SOPD	construction related to sports infrastructure	Sports
				development schemes in Dibrugarh.	Officer
6	Economic	Agriculture	1.PM Kisan Scheme	The DDC, Dibrugarh asked District	District
			2.PMKSY Scheme	Agriculture Officer, Dibrugarh to complete pending Aadhar seeding for PM Kisan	Agriculture Department
			3.PMFBY Scheme	Scheme.	
			4.FNS – Rabi Season	The DDC, Dibrugarh reviewed the progress of all the schemes implemented under	
			5. RKVY – Rabi Season	Agriculture Department.	
			6.KCC	The DDC, Dibrugarh asked to submit the bank branch wise details of KCC to LDM,	
			7.Digital Crop Survey	Dibrugarh	
7	Economic	Agriculture	1.SMAM	Regarding installation of STW	Assistant
		Engineering	2. RIDF	(Diesel/Electrical/Solar) Ph II, the Assistant	Executive
				Executive Engineer, Agricultural Engineering	Engineer
				Department, Dibrugarh informed that 160 nos.	Agricultural
				of STW (127 Diesel, 33 Solar) commissioning	Engineering
				have been on going.	
8	Economic	Soil	1.SOPD-G	The DDC, Dibrugarh reviewed all	Divisional
		Conservation		departmental works.	Officer,
			2.RIDF		Soil
					Conservation
9	Economic	Animal	1.Progress on Artificial	Target of AI for the year 2024-25: 17,768 nos.	District
		Husbandry	Insemination	> Nos. of Artificial Insemination done	Veterinary
		and	2. Status on Vaccination	for the month of August, 2024 have	Officer
		Veterinary	3. Status Of Chief	been 978 nos. and Cumulative nos.	
		Department	Ministers Flagship	(From April to July, 2024) have been	
			Programme	4,354 nos.	
			4. KCC	Nos. of AI borne Calf born for the	
			5. National Livestock	month of August, 2024 have been 218	
			Mission	nos. and Cumulative nos. From April to July, 2024) 773 nos.	
		i		1 w jury, 2024) //3 HOS.	i
1			6. Performance of MVUs		

10	Economic Economic	Handloom and Textile Department Sericulture	Swanirbhar Naari     SAMARTH	The DDC, Dibrugarh reviewed the Swanirbhar Naari Scheme in detail.	Assistant Director, Handloom & Textile Department
11	Economic	Sericulture	1. Augmentation of Eri silkworm food plantation.	The DDC, Dibrugarh reviewed the schemes of Sericulture Department.	Assistant Director, Sericulture Department
12	Economic	Industries, Commerce & Public Enterprises	1. Atmanirbhar Asom Abhijan 2. PM Vishwakarma Scheme 3. Prime Minister Employment Generation Program 4. Pradhan Mantri Formalisation of Micro Food Processing Enterprises 5. UDYAM Registration	The 1400 applicants who would be selected after 2 <sup>nd</sup> Phase interview undergo a basic training of 3 days in their respective LACs under Atmanirbhar Asom Abhijan.  The DDC, Dibrugarh had a detailed discussion on the progress of PM Vishwakarma Scheme.  There have been 4818 Nos. of UDYAM registration for the year 2024-25(Till the month of August).	General Manager, District Industries and Commerce Department
13	Economic	Cooperation Department		The DDC, Dibrugarh reviewed the performance of the department and Business by the GPSS.  The DDC, Dibrugarh asked to resolve the matter of liquidation and details to be present in next DDC Meeting.	Deputy Register, Cooperative Department
14	Economic	District Employment Exchange		The DDC, Dibrugarh reviewed the departmental progress and the following details are discussed:  ☐ Graduate Male registered: 10173 nos.  ☐ Graduate Female registered: 10958 nos.  ☐ Post Graduates Male registered: 914 nos.  ☐ Post Graduate Female registered: 2298 nos.	Assistant Director, Employment
15	Economic	Legal Metrology		The Inspector of Legal Metrology Department, informed that total fee for verification and stamping for the month of August has been Rs. 2,40,940.00.  The Inspector of Legal Metrology Department asked to issue a circular from DC Office regarding nos. of fair price shop in Dibrugarh district.	Inspector of Legal Metrology
16	Economic	Fishery Department	1.Pradhan Mantri Matsya Sampada Yojana (PMMSY) 2. KCC	The following details have been presented on the progress of (PMMSY) for the year 2023-24 by the District Fishery Development Officer, Dibrugarh:	District Fishery Development Officer

			3. Group Accidental Insurance Scheme (GAIS)	<ul> <li>Civil works under progress for 60 nos. of New Rearing Ponds.</li> <li>Civil works under Progress for 61 nos. New Pond Construction under NEH</li> <li>Procurement process have been going on for 61 nos. of Inputs for Fish Farming under NEH and FL Stockings in wetlands</li> <li>Civil works under progress for Mini Feed Mill</li> <li>Procurement process have been going on for Three-wheeler with ice box.</li> <li>1000 nos. of Livelihood support to Fishers have been completed.</li> <li>The District Fishery Development Officer, Dibrugarh informed that digging works would be started after puja so as to complete works during November, 2024.</li> <li>The District Fishery Development Officer, Dibrugarh informed that 7279 nos. of Fishers have been insured till date under Group Accidental Insurance Scheme (GAIS).</li> <li>Regarding KCC, the DDC Dibrugarh asked to submit bank branch wise list of beneficiaries.</li> </ul>	
17	Infrastructure	Public Works Department National Highway	1.The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km)	The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 65% of physical and 48.31% financial progress	Executive Engineer, Public Works Department National Highway
18	Infrastructure	Irrigation	SOPD-G	50% physical progress have been achieved so far for the scheme 'Solar Powered TW scheme at Tingkgong LAC, Kololowa Gaon Area (19 Points)'.  Works of Aithan Dighala Gaon Solar Powered MDTW Irrigation Scheme (1 point) have been ongoing with physical progress of 39.50%, Solar Powered MDTW (2 Points) at Romai Area with physical progress of 35%, Solar Powered MDTW (3 Points) at Niz Rahmaria Area with 14% physical progress and Solar Powered MDTW Irrigation Scheme at Paniera Gaon (3 Points) Work order issued & Work not yet started due to unfavourable site condition.	Executive Engineer, Irrigation

19	Infrastructure	APDCL	1.Assam Power Distribution System Enhancement and Loss Reduction Project 2. Revamped Distribution Sector Scheme (RDSS) 3. PM Surya Ghar Muft Bijli Yojana	Chief Executive Officer, APDCL informed that:  • 2760 Nos. of 9.75 Mtr. PSC Poles out of 4774 Nos. & 1008 Nos. of 8.5 Mtr. PSC Poles out of 1551 Nos. and 9 Nos. of 25 KVA DTR,15 Nos. of 63 KVA & 13 Nos. of 100 KVA DTR have been erected till date under Installation of new Distribution Transformer along with HT line, HT line with MVCC and LT AB cable shall be constructed at various location in Dibrugah to reduce the line loss under Externally Aided Project (EAP) funded by AIIB (PHASE-II).  For PM Surya Ghar Muft Bijli Yojana:  • Total no of application submitted: 2477  • Total no of Installed Solar Rooftop Plant: 32  • Total installed capacity till now in Dibrugarh Electrical Circle (in kw): 120 KW  • Pipe line work for Solar Rooftop Plant: 55 Nos of RTS of capacity 150 KW.	Chief Executive Officer, APDCL
20	Infrastructure	Transport Department		The District Transport Officer, Dibrugarh informed that during FY 2024-25- Rs 29,66,57,648/ - have been collected out of the revenue target 109 Crs.	District Transport Officer
21	Infrastructure	Public Works Department Building	1.NLCPR 2.CIDF 3.SOPD ODS 4. SOPD 5.Untied Fund 6.5 <sup>th</sup> Assam State Finance Commission	The Executive Engineer, PWD (Building) informed the following details on progress of "Multi-Disciplinary Sports Complex at Khanikar at Dibrugarh": He further informed that additional estimate has been under preparation and would be submitted soon. The DDC, Dibrugarh informed that the progress have been slow.  Regarding the scheme "Christian war Cemetery at Dibrugarh", under CIDF the Executive Engineer, PWD (Building) informed that renovation of all tombs have been completed. Earth filling of Block C and D have been completed and jungle clearance work in Block- B have been started.  Piling works completed and Pile cap works would start soon for the scheme "Construction"	Executive Engineer, Public Works Department Building

22	Infrastructure	Border	1.Border Areas	of State of Art, Modern, Air-conditioned Auditorium in the Premises of DHSK College, Dibrugarh under Untied Fund 2022-23.  The scheme "Renovation of Sukanjuri BOP	Executive
		Protection and Development	Development Programme (BADP)	under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam" have been ongoing and achieved 83% physical progress and expected date of completion would be 31/10/2024.	Engineer, PWD, Building Chabua, Naharkatia & Duliajan Division
23	Infrastructure	Public Health Engineering Department	1.JJM 2.Swach Bharat Mission - Gramin, Assam	The DDC, Dibrugarh reviewed the progress of scheme in Dibrugarh district and asked the Executive Engineering, Public Health Engineering Department to expediate the progress and resolved all issues in consultation with concerned departments.  The Executive Engineering, Public Health Engineering Department informed that the target of 5406 nos. of IHHL, Ph-II (Non-DBT) have been completed.	Executive Engineering, Public Health Engineering Department
24	Infrastructure	Public Works Department (Roads) (DCLKT)	1.PMGSY 2.SOPD-G 3.Central Road & Infrastructure Fund 4. Central Road Fund (CRF) 5. RIDF 6. SOPD-G 7. Mukhya Mantrir Pakipath Nirman Achani 8. Mukhya Mantrir Unnoto Pakipath Nirman Achani 9. Mukhya Mantrir Mothauri Pakikaran Achani 10. Mukhya Mantrir Path Nobikaran Achani	The Executive Engineer, Public Works Department (Roads) (DCLKT) informed that 82% of progress have achieved so far for the scheme "Flyover at Junction Point of Convoy Road with NH-37 leading Amulapatty near Jalan Bus Terminus, Dibrugarh" and target date of completion would be October, 2024  The DDC, Dibrugarh asked to expediate the progress of all ongoing schemes.	Executive Engineer, Public Works Department (Roads)
25	Infrastructure	Housing and Urban Affairs	1.Pradhan Mantri Awas Yojana Housing for All (Urban)	The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,855 nos. of Beneficiaries have been finalized, 4,746 nos. of beneficiaries have received 1st Installment, 3,438 nos. of beneficiaries have received 2nd installment, 735 nos. have received 3rd installment and 2,402 nos. of houses have been completed so far.	City Project Manager, PMAYU

26	Infrastructure	Water Resource Department	1. SOPDG 2.SOPD-FDR 3.RIDF 4.NIDA 5.CIDF 6.World Bank	The Executive Engineer, Water Resource Department Dibrugarh informed that most of the ongoing scheme would be completed by November/December, 2024. He also informed that ongoing schemes were presently at halt due to raising water level.  For released of fund for the scheme "Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa" the DDC, Dibrugarh asked to communicate with authority.	Executive Engineer, Water Resource Department
27	Reforms, Governance Facilitation & Regulation	Excise		The DDC, Dibrugarh reviewed the details of revenue collection.	Inspector of Excise
28	Reforms, Governance Facilitation and Regulation	Forest Department	1.CAMPA	The DDC, Dibrugarh reviewed the details of activities performed under CAMPA Scheme.	Divisional Forest Officer, (SF)

Towards the end, the DDC, Dibrugarh informed that a date would be fixed for District Development Committee Meeting from next month onwards.

The Meeting ended with vote of thanks from the chair.

District Development Commissioner
Dibrugarh
Date: /10/2024

Memo No.TND-27/8/2023-T&P-DBR/Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3<sup>rd</sup> day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.

8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed) District Development Commissioner, Dibrugarh

### ANNEXURE-A,B,C & D for the month of September, 2024 (in respect of Dibrugarh District)

						Balance th VOthers-	Opening with District/O	g Balance h the Council/Ot applicable	Allocation	n to district*	Fund 1	received erall)	Total funds	Funds util	ised- till now (% in bracket)	Amount for which	Utilisation Certificate	which pendin	int for UCs are ig as on ite	Remarks
	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Sta te/EAP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme (overall)	Central Share	State Share	Ucs are pending at the end of previous year	submitted against total available funds for the current year	Of Previo us year	Of Curren t Year	
										exure-A										
١.	Cultural Affairs	1 NLCPR	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented
1		2 NEC	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented Fund Disbursement is under
		3 National Food Security Act, 2013	AS232	CSS	0	0	0	0	62,58,641	20,86,213.50	62,58,640.50	20,86,213.50	83,44,854.00	-	-	-	-	-	-	process
		4 Consumer Welfare Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		5 Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	AS45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		6 Smart Public Distribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		7 Fair Price Shop Automation under NFSA 8 Consumer Awareness Activities	AS219	-	-	-	-	-	-	-	-	-	-	-	=	-	-	-	-	
	Food, Publc Distribution &	9 AAMAR DUKAN	- AS219	State	0	0	0	0	0	463575	0	463575	463575	-	-	-	-	-	-	Celling is yet to be received from the Govt.
	Consumer Affairs	10 Samabai Sabalikaran	-	State	-	-	-	-	-	1259568	-	1259568	1259568	-	-	-	-	-	-	Fund Disbursement is under
		11 Construction of Godown	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	process
		12 End-to-End Computerization	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		13 State Consumer Helpline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		14 Strengthening of Consumer Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		15 Confonet Project 16 Paddy Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2		17 Rice Fortification	AS-149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		18 National Health Mission NUHM	AS45	CSS	-	-	-	-	674.13	-	674.13	-	674.13	674.13	-	-	672.66	-	-	
3	Health & Family	PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) - CSS	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	Welfare	20 Su -Swasthyare Samriddhi	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
		21 Wage Compensation for PW Schemes	AS 219	State	-	-	-	35.15	-	133.5			168.65		98.79	-	168.33	-	0.32	
		22 AYUSH 23 15th Finance Commission -CS (Health Grant)	AS 102 N/A	CSS	-	-	233.34	-	1.00	-	1.00		233.34		157.5	-	157.5	-	1.00 75.84	
		24 Samagra Shiksha	AS 149	CSS	-	-	-	9,102.44	-	-	-	1,688.55	1,688.55		1333.27	-	Yes	-	-	
		25 PM POSHAN	AS 11	CSS	-	-	-	-	-	-	-	864.30982	864.31		862.86 ( 99.83%)	-	Yes	-	-	
4	School Education	26 PM SHRI	AS 11	CSS	-	-	-	-	-	-	-	864.30982	864.31		862.86 ( 99.83%)	-	Yes	-	-	
	l	27 AROHAN	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	
		Providing Free Uniform to the students of class-IX & x	-	-	-	-	-	-	-	-	-	132.69 '131.43 ( se%)	132.69		131.43	-	Yes	-	-	
5	Sports & Youth	29 NLCPR	_	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Yes Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Welfare	30 NEC	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		31 SOPD	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	Agriculture	32 Pradhan Mantri Fasal Bima Yojana (PMFBY) Pradhan Mantri Krishi Samman Nidhi (PM-	3624	CS CS	NIL 2890	Nil NIL	3836 NIL	NIL NIL	Nil NIL	Nil NIL	Nil NIL	Nil NIL	Nil 2890	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	
		KISAN)																		-
		34 Rashtriya Krishi Vikash Yojana (RKVY) Pradhan Mantri Krishi Sinchayaee Yojana	AS9	CSS	NIL	Nil	3836	NIL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	
		(PMKSY)	AS214	CSS	NIL	Nil	3836	NIL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	

			Agricultural Technology Management Agency							2866216 (100%					2866216						
		36	(ATMA)	AS 52	CSS	NIL	NIL	Nil	Nil	Utilised)	Nil	2866216		2866216	(100% Utilised)		-	-	-	-	1
															329000						
		37	National Food & Security Mission (NfSM)	AS 10	CS	NIL	NIL	Nil	Nil	329000	Nil	329000		329000	(100% Utilised)		-	-	-	-	1
7	Animal Husbandry and	38	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	-	-	-	-	-	-								-	-	-	-	Nil
	Veterinary	39	ESVHD-MVU (under LHDCP)	-	-	-	-	-	-								-	-	-	-	Nil
		40	ASCAD (under LHDCP)  NADCP, CSFCP, PPREP (under LHDCP)	-	-	-	-	-	-								-	-	-	-	Nil Nil
		42	NLM	-	-	-	-	-	-								-	-	-	-	Nil
		43	Livestock Census	-	-	-	-	-	-								-	-	-	-	Nil
8	Cooperation	44 45	Integrated Sample Survey Subsidy to Dairy Cooperatives	-	-	-	-	-	-								-	-	-	-	Nil Nil
	1	46	Award to best performing Cooperative Society	-	-	-	-	-	-								-	-	-	-	Nil
		47	Assistance to GPSS Assistance to other Cooperatives	State	-	-	-	-	-		10,61,235.00						-		-	-	Nil Initial Stage
		49	Assistance to Women Cooperative Society	State	-	-	-	-	-		1,00,000.00						-	-	-	-	Initial Stage
		50	Major works Grants-in-Aid under RIDF	-	-	-	-	-	-								-	-	-	-	Nil Nil
		52	Grants-in-Aid under WIF	-	-	-	-	-	-								-	-	-	-	Nil
		53	Purchase of Furniture (HQ Organization)	-	-	-	-	-	-							_	-	-	-	-	Nil
		54	Purchase of Hardware	_	_	-	_	_	-								_	_	-	-	Nil
		55	(Regional Organization) Purchase of Hardware	_		_	_	_	-								_	_	_	_	Nil
		56	(Sub Divisional Organization) Minor Works	-		_	_	_	-								_	-	-	-	Nil
		57	House Keeping Services	-	-	-	-	-	-								-	-	-	-	Nil
		58 59	Training Organizing Events & Functions	-	-	-	-	-	-								-	-	-	-	Nil Nil
		60	CSC for College Cooperative Societies	-	-	-	-	-	-								-	-	-	-	No Fund released till date
		61	CSC for PACS	-	-	-	-	-	-								-	-	-	-	No Fund released till date
		62	Computerization of PACS World largest Grain Storage Plan in Cooperative	-	-	-	-	-	-								-	-	-	-	No Fund released till date
		63	sector	-	-	-	-	-	-								-	-	-	-	No Fund released till date
		64	Formation & Promotion of FPOs in Cooperative Sector	-	-	-	-	-	-								-	-	-	-	No Fund released till date
9	Fishery	65	Pradhan Mantri Jan Aushadi Kendra by PACS	-	-	-	-	-	-								-	-	-	-	No Fund released till date
		66	Pradhan Mantri Matsya Sampada Yojana ( PMMSY)	PFMS Code 3890	CSS	Nil	Nil	Nil	Nil	252.285	32.365	282.2596	36.03147	318.03147	270.07139 95.68%	25.875196 71.81%	Nil	294.93801	Nil	1.00858	
		67	RIDF	-	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		68	SOPD	-	=	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		69 70	CMSGUY NFDB	-	-	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	
		71	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		72	Sustainable Wetland and Integrated Fisheries Trasformation (SWIFT) project funded by ADB	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	** " -	73	APART	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10	Handloom,Textil e & Sericulture	74	SWANIRBHAR NAARI SAMARTH	-	-	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	
	Dept.	76	Weavers Mudra Loan (PMAY)	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
					-																
					-																
					-					1								<del>                                     </del>			
1	1		1							1											

1	1						1								1	1					
					-																
11	Industries,Comm erce & Public	77	Livelihood Generation of Returned Migrant Workers due to Covid 19	-	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
	Enterprises	78	Promotion of MSMEs in NER & Sikkim	-	† -	_	-		-	_	_		_	-	-	-	_	-	_	Nil	
	Linciprises	79	Transport & Freight Subsidy Scheme	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
		80	North Eastern Industrial & Investment Promotion		-														_	NUL	
			Policy(NEIIPP)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
		81	North East Industrial Development, Scheme, 2017	-	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
		82	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
		83	Industrial and Investment Policy of Assam, 2019 (IIPA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
		84	Assam Bamboo and Cane Policy, 2019	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
		85	Assam Logistics and Warehousing Policy 2022	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
		86	Assam Ethanol Production Promotion Policy, 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil	
12	Revenue and Disaster	87	Digital India Land Records Modernization Programme	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Management	88	SVAMITVA	-	_	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		89	Arundhati Gold Scheme	-	_	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		90	Mission Basundhara	-	-	-	-	-	-	-	5179683	Nil	5179683	79514	Nil	3027622	Nil	Nil	Nil	Nil	
13	Skill		Placement Linked Skill Development Training					,													
	Employment and Enterpreneurship	91	Program (PLSDTP)	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Zincipieneuisiip	92	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		93	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	=	=	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		94	National Career Service Project	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	Soil Conservation		Soil and Water Conservation -SOPD	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		96	Soil and Water Conservation -RIDF	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		97	Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	-	CSS	Nil	Nil	90369	10.041	-				100.41	90.369	10.041	Nil	Nil	Nil	Nil	
15	Environment and Forest	98	CAMPA	-	-	-	-	-	-	-			4348088	9114501		50%	Nil	Nil			Works under progress
16	Excise	99	NIL	-	_	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17		_	Border Areas Development Programme (BADP)	-	-	-	-	-	-	-				19.24 L							
18			Pradhan Mantri Awas Yojana Housing for All																		Not applicable as the State
	Urban Affairs	101	(Urban)	-	-	-	-	-	-	-	-									-	Mission Directorate disburse the fund through DBT mode
		102	Non Lapsable Central Pool of Resources (NLCPR)	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		103	North East Special Infrastructure Development Scheme (NESIDS)	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		104	Infrastructure Development Scheme (IDS)	NA	-	-	-	-	-	-	_	-	-	-	-	_	_	-	-	-	
		105		NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		106	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		107	SEWERAGE DEPARTMENT  North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	Irrigation (Dibrugarh	108	PMKSY-HKKP			1	1						Nil		1	I				1	'
	Lahowal Chabua	10	SOPD-G	-	_	T -	l -	-	-	_	_	-	_	_	-	_	_	_	- 1	-	_
	Division (I) Dibrugarh)	10	Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 H.P.) under Chabua LAC (Two Points) for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	16.934	NA	0	Nil	Submitted	NA	Nil	Scheme is completed physically.
			LIS from River Burhidihing at Romai Ghat under SOPD-G for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	65	NA	0	Nil	Submitted	NA	Nil	Scheme is Completed physically
- 1	1	1	551 5 101 tile yett 2025 24		1		1	1	1		1		1	1	1	1	l	1			

1 1	Aithan Dighala Gaon Solar Powered MDTW	1			1	I	1	ı	ı		1	1				1	1		I
	Irrigation Scheme (1 point) under SOPD-G for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	35	NA	0	Nil	Nil	NA	Nil	Work in progress
	Solar Powered MDTW (2 Points) at Romai Area	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	70	NA	0	Nil	Nil	NA	Nil	Work in progress
	under SOPD-G for the year 2023-24.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Changmai Pathar Gaon Solar Powered MDTW Irrigation Scheme under SOPD for the year for the year 2022-23	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	64.11978	NA	115.88022 (64%)	Nil	Submitted	NA	Nil	Scheme is Completed physically
	SOPD-SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Solar Powered MDTW Irrigation Scheme at Paniera Gaon (3 Points) under SOPD-SCSP for the year 2023-24	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	112.5	NA	0	Nil	Nil	NA	Nil	Work order issued & Work not yet started due to unfavourable site condition.
	Solar Powered MDTW (3 Points) at Niz Rahmaria Area under SOPD-SCSP for the year 2023-24.	NA	SOPD	NA	NA	NA	NA	NA	0	NA	0	112.5	NA	0	Nil	Nil	NA	Nil	Work in progress
	NABARD (RIDF)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Chetia Pather Solar Powered MDTW Irrigation Scheme under RIDF (NABARD) - XXVIII for the 112 year 2022-23	-	Loan (NABARD)	NA	NA	NA	NA	0	0	28.49	1.49949	0.01	28.49 (95%)	1.49949 (5%)	Nil	Submitted	Nil	Nil	Scheme is completed both physically & financially as per site condition.
	Three (3) MDTW Scheme at Chabua LAC under RIDF-XXIX (NABARD) for the year 2023-24	-	Loan (NABARD)	NA	NA	NA	NA	0	0	96.254	5.06604	11.18	96.254 (95%)	5.06604 (5%)	Nil	Submitted	Nil	Nil	Scheme is completed both physically & financially as per site condition.
20 Power	113 SOPD	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	114 Revamped Distribution Sector Scheme (RDSS)	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Assam Power Distribution System Enhancement and Loss Reduction Project	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	117 TDF (Trade Development Fund)	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	118 SOPD-G (State Owned Priority Development)	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	119 AIFA (Assam Infrastructure Financing Authority)	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	120 NESIDS (North East Special Infrastructure Development Scheme) Scheme Enhancement of Intra-State Transmission System of	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	121 Assam (Assam Intra-State Transmission System Enhancement Project)	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	122 Scheme under SOPD-G	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	123 Assam Power Sector Investment Programme			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21 Public Health	123 Trance - 3 124 JJM	AS 65	CSS	IV/A	IV/A	IV/A	IN/A	8730.00	970.00	8730.00	970.00	91.6	8647.56	960.84 (99.06%)	Nil	Nil	8647.56		
Engineering	125 SCSP	_	CSS		-		-						(99.06%)	· 1					
				-		-		40.55	2.15	40.55			18.65		2771	2.77	10.61	-	
	126 SBM-G	-	CSS	-	-	-	-	19.55	2.17	19.55	2.17	1.01	(95.34%)	2.07 (95.34%)	Nil	Nil	18.64	2.07	
	127 NMOOP	-	CSS	-	-	-	-												
PWD (Roads)	Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	-	-	-	-		-	_	-	-	-	-	-	-	-	-	-	-	
	NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03- 337-1763- 000-13-01- NIDA-LS- GA-V	State	_	_	_	-	-	-	-	44,55,73,620	44,55,73,620	-	40,66,87,347 (91.27%)	NIL	40,66,87,347	NIL	NIL	
	Rural Infrastructure Development Fund (RIDF) 130 RIDF-LS (Dibrugarh, Chabua- Lahowal, Khowang & Tingkhong TRD)	64-5054-03- 800-3037- 000-13-01- RIDF-LS-GA	State	_	-	-	-	-	-	-	35,95,95,249	35,95,95,249	-	14,29,50,900 (39.75%)	NIL	14,29,50,900	NIL	NIL	
	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPNA) RIDF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03- 337-5646- 000-13-01- RIDF-LS-GA	State	_	-	-	-	-	-	-	25,91,61,990	25,91,61,990	-	15,63,88,014 (60.34%)	NIL	15,63,88,014	NIL	NIL	

	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03- 337-5497- 000-13-01- SOPD-G-GA- V	State	_	-	-	_	-	-	_	13,62,69,367	13,62,69,367	-	12,15,52,407 (89.20%)	NIL	12,15,52,407	NIL	NIL	
	Construction of Railway overbridges under 50:50 cost sharing with railway	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	
	Construction of Roads in Tea Garden Labour Lines (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03- 337-0337- 324-13-01- SOPD-G-GA- V	State	-	-	-	-	-	-	-	2,61,16,860	2,61,16,860	-	2,61,16,859 (100%)	NIL	2,61,16,859	NIL	NIL	
	135 Asom Mala (SOPD-G)																		
	State Priority Scheme under SOPD-G  (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03- 337-0337- 793-13-01- SOPD-G-GA- V	State	-	-	-	-	-	-	-	17,54,10,107	17,54,10,107	-	10,39,25,607 (59.25%)	NIL	10,39,25,607	NIL	NIL	
		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_		_	
	138 Scheduled Caste Sub Plan (SCSP)																		
	139 Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPNA) SOPD	-	-	-	-	-	-	_	-	_	_	-	-	-	-	-	-	-	
	140 PM Gati Shakti	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	
	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	64-5054-03- 337-6195- 000-13-01- SOPD-G-GA- V	State	_	-	-	-	_	-	_	6,00,00,000	6,00,00,000	-	4,26,98,962 (71.17%)	NIL	4,26,98,962	NIL	NIL	
	142 Road Safety Works	_	_	_		_	_	_	_		_	_	_	_				_	
	Mukhya Mantrir Path Nobikaran Achani (MMPNA)  (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-3054-03- 337-0189- 284-17-02- SOPD-G-GA- V	State	_	-	-	_	_	-	_	2,95,57,638	2,95,57,638	-	2,00,65,300 (67.89%)	NIL	2,00,65,300	NIL	NIL	
	Flyover  144 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03- 337-0337- 323-13-01- SOPD-G-GA- V	State	_	-	-	_	-	-	-	4,59,21,042	4,59,21,042	-	4,59,21,042 (100%)	NIL	4,59,21,042	NIL	NIL	
	DPR of ROB/ Flyover  (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03- 337-0337- 322-13-01- SOPD-G-V- GA	State	-	-	-	-	-	-	-	35,30,950	35,30,950	-	35,30,950 (100%)	NIL	35,30,950	NIL	NIL	
PWD uilding & NH)	146 SOPD	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 3,91,33,300.00	Rs. 3,91,33,300.00	-	Rs. 17,22,89,417.00 (52.7%)	-	Rs. 3,91,33,300.00	Nil	-	
	147 NLCPR & NEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	148 Infrastructure Development of Health & Education Sector under CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	149 Pradhan Mantri Jan Vikas Karyakram (PMJVK)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	151 State Council of Educational Research and Training (SCERT)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PWD uilding & NH)	132 (MMPPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)  133 Construction of Railway overbridges under 50:50 cost sharing with railway  Construction of Roads in Tea Garden Labour Lines (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)  135 Asom Mala (SOPD-G)  136 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)  137 Tribal Sub Plan (TSP)  138 Scheduled Caste Sub Plan (SCSP)  139 Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMPNA) SOPD  140 PM Gati Shakti  141 Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)  142 Road Safety Works  Mukhya Mantrir Path Nobikaran Achani (MMPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)  144 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)  PWD  145 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)  PWD  uilding & NH)  146 SOPD  147 NLCPR & NEC  148 Infrastructure Development of Health & Education Sector under CSS  149 Pradhan Mantri Jan Vikas Karyakram (PMJVK)  Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)   Copport GA	Mukhya Mantrir Paki Path Nirman Achani (MMPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD) (SOPD-G-GA-V	Mukhya Mantrir Path Nirman Achani	132   Mukhya Mantrir Paki Pah Niman Achani	Makhya Mantrir Paki Path Nirman Achani (MPNPA) (Dibrugarh, Chabus-Lahowal, Khowang & Tingkhong TRD)   Makhya Mantrir Paki Path Nirman Achani (MPNPA)   Mathya Mantrir Paki Path Nirman Achani (MMNPA)   Mathya Mantrir Paki Nobikaran Achani (MMNPA)   Mathya Mantrir Path Nobikaran Achani (MMNPA)   Mathya Mant	Mukhya Mantiri Paki Path Nirman Achani (MDPNA)	Mukhya Mantrir Path Path Nirman Achani (MMPPNA)   Chabus-Lahowal, Khowang & Tingkhong TRD)   Construction of Railway overbridges under 50:500   Construction	132	132	132	132	132	12	133	12	Making Makang Padi Pad Missan Ashing   1975   197	15

		152	North East Special Infrastructure Development Scheme (NESIDS)	-	-	-	-	,	-	-	-	-	-	-		-	-	-		-	As per the direction of Hon'ble Minister of Industries, Commerce and Public Enterprise and as desired by Inspector of Schools, Dibrugarh District Circle, Dibrugarh the original location of the proposed plan of the above mentioned school has been changed. Accordingly, a revised site plan has been prepared based on change of location and sent to CE for approval.
		153	NABARD Infrastructure Development Assistance (NIDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		154	PM-DevINE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA
		155	AIFA	-	-	-	-	-	-	-	-	-	-	-	=	-	-	-	-	-	NA
	Г	156	NHM	-	-	-	-	-	-	-	-	-	-	-	=	-	-	-	-	-	NA
		157	Infrastructure Development of Judicial Sector under CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		158	Untied Fund	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 28,09,335.00	Rs. 28,09,335.00	-	Rs. 28,09,335.00 (14.55%)	-	Rs. 28,09,335.00	Nil	-	-
	Γ	159	AICTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA
24	PWD NH	160	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	Allocation and disbursement is made by the Ministry of Road Transport & Highways ( MoRT&H).
25	Transport	161	Jibon Dinga	-	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	· [	162	Dharmajyoti Scheme	-	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		163	Skill Training in driving covering 50 youths from each LAC	-	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
26 W	Water Resource		Flood Management & Border Area Programme	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Г	165	NABARD (RIDF)	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Γ	166	SOPD	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Γ	167	EAP (World Bank and ADB)	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	r	168	NEC & NESIDS	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
$\neg$			RIDF XVIII	-	-	Nil	Nil	Nil	Nil	Nil	844.8494L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
$\neg$			NIDA	-	_	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
-			Under Ministry of Defencel	_	_	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
27	Sericulture	.,.		-	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Nil
																1					Nil

### Monthly status of Fund receipt and utilisation for the Month of August Year 2024

#### Annexure A

### A. For Schemes Funds received.

(Engineering)

SI: No l	Admin Dept.	me	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc	CNA/SI	ng Balance With NA/Others- oplicable	Wit District/	g Balance th the Council/Ot applicable	Dist	tion to	333	ceived in ent Year	Total funds available for	now Ar (% in t	tilised till mount & oracket)	Amount for which UC'c are pending at the	d against	which A	int for AC's are g as on ite	The second second
		tation Agenc y)			Central Share	State Share	Central Share	100000	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	end of previous year	total available funds for the	Previou	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Operated by Directorate of Agriculture Assam

Prepared by

Nil

Junior Engineer(Agri) Dibrugarh Countersigned By

Asstt. Executive Engineer (Agri)

	B. Sch	emes for which no funds	are received by the D	Distict/Council
SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Engineering)		Funds operated by D	irectorate of Agriculture, Assam

Prepared by

Junior Engineer(Agri) Dibrugarh

Countersigned By

Language 2024

Asstt. Executive Engineer (Agri)

			Number of Works sanctioned in the	Progress		year woks/S d on the sta			rumber of work
S.No	Admin Dept	Name of Scheme	current Year	100%	75-99%	50-74 %	25-49%	1-25%	Not started
	Agriculture		Nil						

Prepared by

Junior Engineer(Agri)

Dibrugarh

Countersigned By

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

			Total Number of Works pending as on the last	DOWNSON CONTROL	t Financial 1	yed for comp Year- Catego lay in compl	ories work		as on th	ne last da	ding works ite of last rks based prog	Financial on the st	Year- Ca	ategories
S.No	Admin Dept	Name of Scheme	date of previous Financial Year	Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started
1		RIDF	Diesel Pump- 223 nos. Solar Pump-17 nos.	Less than 1 Yr									23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		95%	1			
3	Agriculture (Engineering)	Knowledge Centre at Panitola, Dibrugarh						Less than		95%				
4		Knowledge Centre at Barbarua, Dibrugarh						Less than				45%		

Prepared by

Junior Engineer(Agri)

Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)

A				

ernes for which no funds are received by the District/	Council : Fax	water the second	NO SECTION OF THE PROPERTY OF						
Administrative DiScheme name	Reasons	Please visit https://WWW.indibudget.gov.in/index.p	php-and						
A STATE OF THE STA	-	Remarks if any		10	- 01	1		11	
1 Cooperation Computerisation of PACS		Hardware supplied by Central Govt. for NABARD				_	_		

#### ANNEXURE-C

	Action to Company of the	240000025000000	T 28 28 30 3	Progress	of Current Yo	ear works/	Services-	Categorie	s of works be	ued			- 12	- 11	-
No.		Name of Scheme	Number of W	100%		50.74%			1-25%	Not started	The second second		-	-	
	1 Cooperation	1444	***	tree .	100	List .	-	1	2.500	not started	Remarks			_11	
	2 Cooperation		100		-	100		****	1111	177	No Physical	works			

#### ANNEXURE-D

Si. No. Admin. Dept. Name of Scheme   Number of Years delayed for completion- as on   Progress of Pending works of Previous   Progress of Pending works of Pending works   Progress of Pen			
	rears pending a	on the	
1 Cooperation tens train 1 Yr >=1 to < 3 Yrs >=3 to < 5 Yrs >=5 Total 100% 75-99% 5	0-74% 25-49%	1-25%	Not started

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of 5ept. Year 2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Balance With CN /SNA/Ot applicab	NA others- as	applicabl	Council/ as	Current Allocation District*	on to	Fund rec in the cu Year		Total funds available for Scheme	Funds ut till now & & (% in bracket)	Amount	Amount for which UCs are	Utilisation Certificate submitted against	Amount fo UCs are po on date.		Remarks
	2	3	4	5	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	pending at the end of previous year	total available funds for the current year	Of Previous Year	Of Current Year	
			7	3	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	_		-																	
					-		-	11		1	-									
_								$\mathcal{N}$												-
					+	-		1 1		1		-								
	A 2011	rovided by the H										- 8								

provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous

.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		NI		

Annexure-C.

# Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

No Admin. Name of Scheme	Number of Works sanctioned in the	Progress works ba	ced on the s	tage of ph	vsical prog	ress	ise number of
Dept.	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
	N1 1 1						

Annexure-D

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

	nding as on as based on	orise work	ear-Catego	inancial Y	of Pending ate of last Fi of physical	the last d		Year-Cate	Financial	of Years of ate of last used on the	the last d	Number	Name of Scheme	Admin. Dept.	S.No
×	Not started	1-25%	25- 49%	50- 74%	75-99%	100%	Total	>=5	-=3 to -5Yrs	>=1 to -3 Yrs	Less than I Yr	pending as on the last date of previous Financial Year	Scheme		
					_	1	1	V	y	_					

# Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

			Number of Works	Progre	ss of C	urrent Yea	r works/	Service	s-Categori	se number of
S. No.	Admin. Dept.	Name of Scheme	sanctioned in the current Year		75- 99%		25-49%	25.	1-25%	Not started
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nii	nil	nil	nil

### Physical Progress of Works under different Schemes/ Projects across Departments- of Previous Years

SI. No.	Admin Dept.	Name of	Total Number of Works pending as on the last date	comp of last	letion- Finances s base	Years on to as on to dial Year d on the appletion	he las r-Cate ne del	t date gorise	pend	ing as or	the la	st date	of last Fir the stage	lous Years nancial Year- e of physical	Remarks
il. No.		Janeane	of previous Financial Year		to <3	to <5	>=5 yrs	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	District Transport Office, Dibrugarh	NII											7145		NII.

District Tradsport Officer

#### MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF AUGUST 2024

### A. For Schemes: Fund received.

scheme + Impleme ntation	Code & SLS Code	CS/CSS / State / EAP etc	With CNA Others	Balance \/SNA/	Opening Balance v Dist / Cou Others	with	Allocatio District*		the curre	rived in nt year	Total funds available for scheme	now amo in bracker	15	Amount for which UCs are pending at	Utilisation certificate submitted against	Amount which U pending date	Cs are	Remarks
Agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	the end of previous year	total available funds for the current year	Of previo us yr	Of curre nt Yr	
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			NIL		NIE	T.	NIL		NiL		NIL	NIL		NIL	NIL	NIL	NIL	
	ntation	ntation Code	ntation Code EAP etc	ntation Code EAP etc Central Share  3 4 5 6	ntation Code EAP etc Central State Share Share 3 4 5 6 7	ntation Agency Code EAP etc Central State Central Share Share Share 3 4 5 6 7 8	Agency Code EAP etc Others Central State Central Share Share Share  3 4 5 6 7 8 9	Agency Code EAP etc Central State Central Share Share Share Share Share 3 4 5 6 7 8 9 10	Agency Code EAP etc Central State Central State Share	Agency Code EAP etc Central State Central State Central Share Shar	Agency Code EAP etc Others  Central State Central State Central Share Sh	Agency Code EAP etc Others Central State Central State Central Share Sha	Agency Code EAP etc Others  Central State Central State Central Share Share Share Share Share Share  Central State Share	Agency Code EAP etc Others Central State Central State Share	Agency Code EAP etc Central State Central State Share	Agency Code EAP etc Others Central State Central State Share	Agency Code EAP etc Others Central State Central State Share	Agency Code EAP etc Others Central State Central State Central Share Sha

<sup>\*</sup>will be provided by the HOD / Concerned agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure -B

#### B. Schemes for which no funds are received by the District / Council :

I No	Administrative Department	Scheme Name	Reasons	Remarks if any
			1000000000	

Annexue- c

### Physical Progress of Works under different schemes / Projects across Departments- of current year

l No	Admin Dept	Name of Scheme	Number of works	Progress of co physical prog	urrent year works / ress	services – cate	gorise number o	f works based o	n the stage of	
			sanctioned in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	NIL	NIL								
									200	

Annexure-D

# Physical Progress of Works under different schemes / Programmes / Projects across Departments- of Previous years

il No	Admin Dep	Name of the scheme	Total No of works pending	the last	r of years d date of last ased delay	financial	year-cate		last date	of pending of last fina physical pro	ncial year-0	CONTRACTOR AND CONTRACTOR		Control of the Contro
			as on the last date of previous financial year	Less than 1 year	>=1 to<3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		NIL	NIL					16						

Dist AH & Very Officer

### Annexure -B

# B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
1	Education	NIL		

### Annexure -C

## Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progres			orks/service age of physic			Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Education	Additional Class Room(Elementary)	15	-	-	13	2	-	-	
2	Education	Boys' Toilet(Elementary)	1	-	-	1	-	-	-	
3	Education	Major Repair(Elementary)	4	-	-	4	-	-	-	
4	Education	Boys Toilet(Secondary)	14	-	-	14	-	-	-	

5	Education	Girls' Toilet(Secondary)	8	-	-	8	-	-	-	
6	Education	Major Repair(Secondary)	11	-	-	11	-	-	-	

Annexure -D

# Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

SI.	Admin	Name of	Total no. of	No. of Years de	layed for	completio	<b>n</b> - as on	the	Progress	of Pending	works of pr	evious year	s pendin	g as on the	Remarks
No.	Department	Scheme	Works pending	last date of last		-	gorise w	orks			cial year Ca	tegorise wo	rks based	d on stage of	
			as on the last	based on delay	on comp	letion			physical p	rogress					
			date of previous Financial Year	Less than 1 yr	>=1	>=3 to <5	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Fillancial Year		to<3 yrs	yrs									
	SSA	North													
		East	1	1	-	-	-	-	-	1	-	-	-	-	
		Special													
		PM	9	9	_	_	_	_	_	_	9	_	_		
1	SSA	Shree		,											
2	! SSA	Children & Adolosce nts Libraries & Digital Infrastru cture	92	92	-	-	-	-	92	-	-	-	-	-	
3	Secondary Education 3 (RMSA)	Majopr Repairing	23	23	-	-	-	-	-	-	23	-	-	-	2nd installment not yet released from SMO,Assam
4	Secondary Education (RMSA)	Boys' Toilet	7	7	-	-	-	-	7	-	-	-	-	-	
5	Secondary Education (RMSA)	Boundar y Wall	4	4	-	-	-	-	-	-	4	-	-	-	2nd installment not yet released from SMO,Assam

Secondary			l						I					1
Education	Girls'	2	2		_	_	_	2	_	_	_	_	_	
		2	2	-	_	-	-	2	-	-	-	_	-	
6 (RMSA)	Toilet													
Secondary Education	Ramp &	2	2					2						
		2	2	-	-	-	-	2	-	-	-	-	-	
7 (RMSA)	Railing													
Elementary	David	6						6						
Education(SS		6	6	-	-	-	-	6	-	-	-	-	-	
8 A)	Toilet													
Elementary	C: 1.1													
Education(SS		3	3	-	-	-	-	3	-	-	-	-	-	
9 A)	Toilet													
Elementary														
Education(SS		14	14	-	-	-	-	14	-	-	-	-	-	
10 A)	Railing													
Elementary Education(SS 11 A)	Addition al Class Room	8	8	-	-	-	-	-	8	-	-	-	-	3rd installment not yet released from SMO,Assam
Elementary Education(SS 12 A)	Dilapidat ed ACR LP	8	8	-	-	-	-	1	7	-	-	-	1	1nos. Not started due to school is situated at Dibru - Saikhowa National Park
Elementary Education(SS 13 A)	Dilapidat ed ACR UP	1	1	-	-	-	-	-	1	-	-	-	-	3rd installment not yet released from SMO,Assam

Elementary Education(SS	Boundar y Wall	9	9	-	-	-	-	3	3	-	-	-	3	3 nos. school not started due to land not available.
Elementary Education(SS	Majopr Repairing	7	7	-	-	-	-	-	7	-	-	-	-	3rd installment not yet released from SMO,Assam

۸	Eor	Schon	200.	Eunde	receive	ч

A. FO	Julienies. F	unas receivea																		
SI no	Admin. Dept	implementation	PFMS code & SLS code	I	Opening wit CNA/SNA <sub>,</sub> as appli	:h /Others-	Opening Balace with the District/ Council/ Others - as applicable		Current Year Allocation to District (Rs in Lakh)		Fund received in the current year (Rs in Lakh)		Total fund available for scheme (Rs	Fund utilised till now amount & (% in Bracket)		UC are	submitted against total	Amount for which UC's are pending a on date		Remarks
		Agency)		etc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	in Lakh)	Central Share	State Share	of previous Year	available fund for the current year	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Departme	PMMSY DFDO, Dibrugarh	PFMS Code:3890	CSS	nil	nil	Nil Nil		252.285	32.365	282.25960	36.03147	318.29107	270.07139 95.68%	25.875196 71.81%	nil	294.93801	nil	1.00858	

B. Scheme for which no funds are received by the District/ Council

Annexure-B

SI no	Administrative Department	Scheme Name	Reason	Remarks if any

#### Physical progress of works under different Scheme/Programmes/ Projects across Departments - of Current Year

Annexure-C

			Total	Progress of	of Current Y	ear works /	Service -Ca	tegories numbe	er of works				
	Admin		Number	100%	75-99%	50-74%	25-49%	1-25%	Not				
SI no	Dept.	Name of Scheme	of works	10070	75-5570	30-7470	23-4370	1-23/0	Started				
		PMMSY											
1		Fin Fish Hatchery	1			1							
		New Rearing pond	60	29		22	9	0					
		New pond construction	61	21		17	23						
	Fishery	Inputs for fish farming	61						61				
	Donoutuoo	Inputs for IFS under NEH	0										
		FL stocking in wetlands	4						4				
	nt	Three Wheeler	4	1					4				
		Mini Feed mill (2ton/day)	1			1							
		Fish Kiosk	0										
		Livelihood support to fishers	1000	1000	1000				0				

#### Physical progress of works under different Scheme/Programmes/ Projects across Departments - of **Previous Year**

Annexure-	C
-----------	---

	Admin.		Total	Number of	Years delay	ed for Co	mpletion as	on the last	Progress	of Pending	works of pervio	ous years per	nding as on the	last date of	
SI no	Dept	Name of Scheme	number of		1	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	- 1		works	1 Yr	<3Yrs	<5Yrs	_								
1		PMMSY													
		Hatchery	1		1			1	1						
		New Rearing	99	2	1			3	95		1	3			
		New pond	72		1			1	65		6	1			
		Construction													
	Departme	Inputs for fish farmin	72		2			2						72	
	nt	inputs for IFS	49		6			6						49	
	111	F.L. stocking	3	1				1						3	
		Pen Culture	2	2				2	2						
		Mini Feed Mill	1	2				2	1						
		Fish Kiosk	1	1				1			1				
		Livelihood	1300	1				1	1280					20	

District Fishery Dev. Officer
Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District / Coun-	B.	Schemes for	which no	funds are	received	by	the District /	Counc
--	----	-------------	----------	-----------	----------	----	----------------	-------

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	§	NII		

Submitted

(Rubul Pathak, AFS) Divisional Forest Officer Social Forestry Division Dibrugarh

Annexure - C

Physical Progress of works under different schemes / Programmes / Projects across Departments of current year

S.	Admin Dept.	Name of	Number of works sanctioned in the		ss of curre of works b					
No.		Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			50 hect. AR Plantation at Namdang RF		1					
1	Environment & Forest Dept.	CAMPA	<ol> <li>1 No. of Nursery created under Amrit Brikhya Andolan at DDR College Campus, Chabua</li> </ol>	~						
			Maintenance of 1.5 hect. Nursery at Lahowal Polytechnic campus, Bokul						~	

Submitted

(Rubul Pathak, AFS) Divisional Forest Officer Social Forestry Division Dibrugarh

# Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous Years

			Total Number	the last	date of las	delayed for t Financial n the delay	Year - C	ategorise	on the I	s of Pendi ast date of based on	last Finar	ncial Year	-Categori	se works
S. No.	Admin Dept.	Name of Scheme	of works pending as on	Less	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
								งส			-			

Submitted

(Rubul Pathak, AFS) Divisional Forest Officer Social Forestry Division Dibrugarh

Annexure-B B. Schemes for which no funds are received by the District/Council: For (Please visit

https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central

SI.	Administrative		schemes of current and years)	
No.	Department	Scheme name	Reasons	Remarks if any
1		SWANIRBHAR NAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Amounting Rs. 42,04,575/- benchmark item procured in Dibrugarh District. Around Rs 23,87,971/- of benchmark Handloom items Sold till date at Dibrugarh district & Total 4447 nos. various benchmark Handloom items amounting Rs.18,16,604/- in the stock.
2		Cluster Development Programme (CDP) under NHDP	CDP under NHDP at Naharkatia wil be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
3	Handloom &	SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	In 1st Phase, 134 nos. trainees completed their training on Handloom & Jacquard waving in Dibrugarh District. The start date for 2nd phase is currently uncertain.
4	Textile, Dibrugarh	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Central Welfare scheme	42 nos. enrolled on month of Sept. Total 122 nos.Weavers Enrollrd under Dibrugarh District till date.
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Central Welfare scheme	41 nos. enrolled on month of Sept. Total 116 nos. Weavers Enrollrd under Dibrugarh District till date.
		Model Handloom Village at Teliapathar, Moran, Dibrugarh	Implemented by the ARTFED, Guwahati, Assam.  No any funds received by the Handloom & Textile,  Dibrugarh.	
6		APART	No any proposal senctioned or impleted.	
7		SOPD-G	No any proposal senctioned or impleted.	
8		SOPD-ODS	No any proposal senctioned or impleted.	D

\*Ssistant Director \*Handloom & Textile Dibrugarh

#### Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

		ny sieur rrogress or		D	thenies, 110	grammes/110)	ects across i	<i>S</i> epartmen	is- or Currer	it Year
	Admin.		Number of Works	Progress of Cur	rent Year work	ss/ Services- Categ of physical pr	orise number ogress	of works base	d on the stage	Remarks
Sl No.	Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SWANIRBHAR NAARI	Does not arrise	nil	nil	nil	nil	nil	nil	
2	e, Dibrugarh	Cluster Development Programme (CDP) under NHDP	Does not arrise	nil	nil	nil	nil	nil	nil	
3	Textile,	SAMARTH	Does not arrise	nil	nil	nil	nil	nil	nil	
4	∞	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Does not arrise	nil	nil	nil	nil	nil	nil	
5	Handloom	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Does not arrise	nil	nil	nil	nil	nil	nil	
6		Handloom Model Village at Teliapathar, Moran	Does not arrise	nil	nil	nil	nil	nil	nil	

Assistant Officion

Handloom & Textile

Dibrugarh

Annexure- D
Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

SI. No	Admin. Dept.	Name of Scheme	Less than >=1 to >=3 to					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1		SWANIRBHAR NAARI	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
2		Cluster Development Programme (CDP) under NHDP	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
3		SAMARTH	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
6		Handloom Model Village at Teliapathar, Moran	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
7		APART	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
8		SOPD-G	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
9		SOPD-ODS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil



Monthly status of Fund receipt and utilisation for the Month of September Year 2024. A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation <sup>Agency</sup> )	PFMS Code& SLS Code	Categor y CS/CSS/ State/ EAP etc.	Oper Balanc CN /SNA/Or applie  Central Share	e With IA thers- as	Opening with Dislrict/ Other applie Ccntrai Share	the Council s as		tion to	Fund re in the curr Central Share		Total funds available for Scheme	Funds u till now (A in brac	mount (% າ	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted aga inst total available funds for the current vear	Amount t UCs are per da Of Previous Year	ding as on	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 ( Length= 17.984 km) of the newly declared NH 315-A ( from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode.  Job No 315 A/AS/2021-22/226.	applicable (NA)	CS			Allocati	on and	disburs	ement i	s made t	by the	Ministry	of Road	Transp	ort & Hi	ghways ( l	MoRT&F	I).	

<sup>\* =</sup> will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure B

#### B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.	Allocation and dist	oursement is done by the Ministry of Road T	ransport & Highways.

S.No	Admin. Dept.	Name of Scheme		Progress of works base		,		U	umber of	
			current Year	100%	75-99%	50-74%   2	5-49%	1-25%	Not started	
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	1	-		65%				Job is in progress achieving stipulated Milestone.

Physical Progress of \Torks under dilTercnt Schemes/ Programnics/Projects across Departments- of Previous Years

Annexure-D

S No	Admin. Dept.	Name of Scheme	Works	the last da	te of last F	inancial Ye	ompletion ear-Categor ompletion.	ise	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			pending as on the last date of previous Financial year.	Less than 1 Yr		'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode.  Job No 315 A/AS/2021-22/226.		NIL	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 65% as on 21.09.2024

Executive Engineer, PWD Dibrugarh NH Division.

### Annexure-B

## B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

Accounts Officer, PHE
Dibrugarh (PHE) Division

Dibrugarh

Executive Engineer, PHE Dibrugarh (PHE) Division

Dibrugarh



Annexure - C
Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (September 2024)

SL. No	Admin Dept	Name of Scheme	Sanctioned in the current year/Since inceptiomn of				erviceCatago of physical p		r of works	Remarks
			JJM (2020-21)	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
.	PHED, Dibrugarh	JJM (retrofitting of PWSS)	219	201	18	0	0	0	0	
1	division	JJM (New Works)	1028	281	289	328	87	6	37	
	Total	10 A C C C C C C C C C C C C C C C C C C	1247	482	307	328	87	6	37	

Executive Engineer (PHE), Dibrugagh Division, Dibrugarh Annexure - D

SL. No	Admin Dept.	Name of Scheme	Number of Works Pending as on the last date of previous Financial year (Since	Number of the date of final	ancial Year C	d for comple atagorise we n completio	orks based			of last Fina	ancial Year-C	revious years p lategorise wor progress on		
	21/1620		inception of JJM, 2020-21)	Less than 1 yr	>=1 to <3 yr	>=3 to <5 yr	>=5 yrs	total	100%	75-99%	50-74%	25-49%	1-24%	Not Started
.	PHED, Dibrugarh	JJM (retrofitting of PWSS)	219	22	179	0	0	201	0	18	0	0	0	0
1.	Division	JJM (New Works)	1028	12	269	0	0	281	0	289	328	87	6	37
	То	tal	1247	34	448	0	0	482	0	307	328	87	6	37

Executive Engineer (PHE), Dibrugarh Division, Dibrugarh Annexure-B Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit\_ <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
				Maintained by the State
1	Housing and Urban Affairs	PMAY- Urban	Nil	Mission Directorate

## Annexure-C

		Physical Progres	ss of Works und		schemes/ Pr urrent Yea	_	Projects ac	ross Dep	oartments-	
Sl			Number of Works	•		ear works/ Ser on the stage o		_		Remarks
No.	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban Affairs	PMAY(Urban)	N/A	0	0	0	0	0	0	
		NULM	N/A	0	0	0	0	0	0	

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

Annexure- D

			Total	Nu	mber of	Years c	lelayed	for	Progr	ess of P	ending	works	of prev	vious
Sl. No	Admin. Dept.	Name	Number of Works pending as on the last date of previous	Less than 1 Yr	>=1 to <3 Yrs		>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1	Housing and Urban Affairs	PMAY( Urban)	333	333	0	0	0	333	315	0	0	0	0	0

Annexure-B
B. Schemes for which no funds are received by the District/Council: For (Please visit

S.No.	Administrative	Scheme name	Reasons	Remarks if any
	Department			J
		AU.		
	PWD	Nil	-	-
1	(Building)			

## Annexure-C

ess of Works under different Schemes/ Programmes/ Projects across Departments- c

Sl				Number of Works	Progress			s/ Services- C age of physic	_		Remarks
No	l Δdmin Dent	Name of So	heme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G	3	1	1	-	-	-	-	2	2 (Two) works recently sanctioned on 25-09- 2024

Annexure- D
Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

			Total Number	on the last	date of las	elayed for et Financial he delay in	Year-Cat	tegorise		st date of	<b>g works o</b> t last Financ the stage of	cial Year-C	Categoris	e works
Sl. No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
		SOPD-ODS	4	0	2	2	0	4	0	2	2	0	0	0
		CIDF	2	0	1	1	0	2	0	2	0	0	0	0
		RUSA	2	1	1	0	0	2	0	1	1	0	0	0
3	PWD	SOPD - G	16	5	10	1	0	16	0	8	5	2	1	0
	(Building)	Signature Project	1	0	1	0	0	1	0	0	1	0	0	0
		Home (B)	3	0	0	1	2	3	0	3	0	0	0	0
		NLCPR	1	0	0	1	0	1	0	1	0	0	0	0
		Judicial	1	0	0	0	1	1	0	1	0	0	0	0

#### Annexure-B

#### B. Schemes for which no funds are received by the District/ Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	RIDF-SS		

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Annexure-C
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SI. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the				r works/ S the stage		ategorise ical progress	Remarks
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	9	State Priority Scheme under SOPD-G	5	s <b>—</b>	_	1 .	1	3	_	1050
2	n	Rural Infrastructure Development Fund (RIDF)	3	-	_	_	1	2	_	•
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	19	( <del>-</del> )	_	3	2	14	_	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	8	_	_	1	3	4	_	
5	PWD (Roads)	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	20	2	2	3	6	7	_	
6		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	14	_	1	2	5	6	_	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-G (Tea Garden)	17	_	1	3	_	13	-	
8		NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0	3	-	-	_	2	1	-	

(Nripen Medhi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Annexure-D

#### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

SI.	Admin Dept.	Name of Scheme	Works pending as on the last	last date	e of last f	layed for co inancial year he delay in	r -Categorie	es works	100	of Pending date of last the	Financial		ries works	2700	Remarks
INO	Берг.		date of previous financial year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Ţotal	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Pradhan Mantri Gram Sadak Yojana (PMGSY)	1	1	-	-	-	1	-	` 1	-	-	_	-	
2	ı	Rural Infrastructure Development Fund (RIDF)	8	8	_	-	( <del>-</del> )	8	2	6	_	-	_•	_	
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	24	24	_	_	_	24	4	9	10	1	-	_	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani	3	3	_	-	/s <del></del> s	3	1	2	-	-	_	_	
5	PWD (Roads)	Mukhya Mantri Mothauri Pokikaran Achani (MMMPA)	1	1	_	1_	3 <b>—</b> 3	1	_	-	1	-	-	_	
6		Mukhya Mantrir Path Nobikaran Achani (MMPNA)	2	2		-	9 <del></del> 9	2	1	1	-	-	_	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-ODS (Tea Garden)	3	3	-	=	=	3	3	-	-	-	-	=	
8		CRF/ CRIF	4	2	-	2	-	4	-	4	22	227	_	-	
9		Flyover	1	1	-	-	-	1		1	-	-	_	-	

(Nripen Medhi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

	50-74%	Braft maps are verified and forwarded to DLRS, Assemby
100%		Mit 1 and MD 2.4 completed and
	100%	

# Annexure-D Physical Progress of Worth under different Schemes/Progressmes/Projects across Departments- of Previous Years

	-		Total Number of	Number of date of last	commissi Ac	red for cour se-Categori in completi	in works le	on the last and on the	Progre last date	of Pendi of heat Fine	sent top-	f previous Categorise ical progres	works have	lag to on the l on the stage
St. No	Admin Dept.	Name of Scheroe	Works pending as on the last date of previous Financial Year	Less than 1 Yr	≻l m ∢Yn	>>>te <5Ym	~5	Teal	100%	75-99%	50- 74%	25-		Not started
53	Revenue and	SVAMITVA	***************************************											
**	Disister Massgomest	Mission Basendhorn	Not applicable							+				1000

Adds. District Compressioner (Rev.)

#### Monthly status of Fund receipt and utilization for the Month of August, 2024

#### A. For Schemes: Funds received.

Sl. N	Admi n Dept.	Name of Scheme (+Implementat	PFM S Cod e & SLS	Category CS/CSS/State/ EAP etc.	Opening Ba With CAN/SNA/ s- as applic	Other	Opening I with District/Co her-as app	the ouncil/Ot	Current Allocat Distr	ion to	Fur receive the cur Yea	ed in rrent	Total funds available for	Funds ut till no Amount in brack	w & (%	Amou nt for which Ucs are pendin g at	Utilisati on Certific ate submitte d against total	Amou which U pending dat	Jcs are g as on	Remar ks
0.	Бері.	ion Agency)	Cod e	EAT CIC.	Central Share	Stat e Shar e	Central Share	State Share	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Scheme	Central Share	Stat e Shar e	the end of previo us year	availabl e funds for the current year.	Of Previo us Year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018- 19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs303528 7 /-		NA	NA					Rs 30,35,28 7/-	218838 6/-	NA	NIL	NA			
2		CSR Fund(BCPL)		CSR	Rs110000 0/-								Rs 1100000/ -	6,95,00	NA	NIL	NA			

<sup>\*</sup> Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

#### Annexure-B

## B. Schemes for which no funds are received by the District/Council: For (Please visit: <a href="https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/">https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/</a> Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		14		
2		N		

#### Annexure-C.

#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

SI	No.	Admin Dept.	Name of Scheme	Number of works	Progress of curre	ent year wo	k/services- Ca	tegories number	of works based	on the stage of	
				sanctioned in the	physical progress	5					
				current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Sericulture	RKVY	Construction of Rearing house		1					

#### Annexure-D

#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

			Total Number of works pending		t Financial Ye	yed for com ear – Categor ay in complet	ies works ba		_	_	Year-Catego	vious Years pories works borogress	_		
SI. No.	Admin Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Plantation In Progress					NA					✓		

Assistant-Emector Sericulture, Dibregarh

Assistant Director of Sericulture, i/c
Dibrugarh

## MONTHLY PROGRESS REPORT FOR THE MONTH OF SEPTEMBER'2024 UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.

Name of			Tar	get	Achiev	ement	Present status on progress	
Division	Year of A.A.	Name of Project & Location	Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial	(As on Sept'2024)	Remarks
1	2	3	4	5	6	7	8	9
SI	SEASON I	at towns a last of the		SOP	D-G		TANK ALIK	best
ion,		Construction of Channel Cutting at Balibatjan.	2500 Rm	10.00	100%	-Nil-	Completed	
C. Division, rh.	2023-24	Construction of Drainage Channel at Ochijan.	2700 Rm	11.13	100%	-Nil-	Completed	8
Assam S. C. Dibrugarh.		Construction of Drainage Channel at Kapurduwa	800 Rm	3.30	Nil	-Nil-	-Nil-	
4		integral in section	and the second	R	IDF			
Eastern	2023-24	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	1.00	-Nil-	-Nil-	91%	

Divisional Officer,
Eastern Assam S. C. Division,
Dibrugarh.
Divisional Officer
Eastern Assam S.C. Division
Dibrugart

#### ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE MONTH OF SEPTEMBER'2024 IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECIPT DURING 2023-24	FUND EXPENDTURE AS ON SEPT,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
		tels	arrigo M			Farm Pond -04	100%	10-25705
		and an almas				Drainage Channel - 1	100%	Completed
1	NRM (Natural		0	71,200	45.200	Mixed Horticulture Plantation -1	100%	
1	Resource Management)			71.200	45.200	Field Bund with foot bridze -	0%	
		5000.00	1100.00			Sluce Gate -1	0%	
				112		River Tarining Works -1	0%	Work in Progress
2	Production Sysytem			73.9600	44.4600	191 Nos of Individula Beneficeries	60%	
3	Livelihood	m/lo		14.2500	14.2500	34 Nos SHG Beneficeries	100%	Completed

Project Manager, WCDC
Dibrugarh District
Divisional Officer
Eastern Assam S.C. Division
Dibrugarr

## $Monthly\ status\ of\ Fund\ recipt\ and\ utilisation\ of\ Dibrugarh\ District\ for\ the\ Month\ of\ September'2024$

A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Imple menation	Code & SLS	CS/CSS/ State/	Ope Balanc CAN/SN s-as app	e With A/Other	Opening With the Cour Other applie	District/ ncil/ rs-as	Curent Year to Dis		Fund recei curren		Total funds available for Scheme	Funds utilis Amou (% in b	nt &	Amount for which Ucs are pending at the end of	against total available	Amou which U pending da	Jcs are g as on	Remark
		Agency)	Code	EPA etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY- 2.0, Dibrugarh	Not available	CSS	NIL	NIL	90.369	10.041	0.00000	0.00000	59.000	0.000	159.4100	52.8390	5.87100	NIL	NIL	NIL	NIL	

<sup>\*</sup> Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

#### Annexure-B

B. Schemes for which no funds are received by the District/ Council: For

Director of Soil Conservation NII. NIL. NIL	SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
Department, Guwahati.	1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress	of Current Y works based	ear works/ on the stag	Services-Cat ge of physica	tegorise nu I progress	mber of
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Director of Soil		NRM Works - 9 Nos			64%			Work
1	Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	Production System 191 Nos beneficeries			60%			under progress
			Livelihood 57 Nos of SHGs			100%	20		

Annexure-D

#### Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

CLN			Works pending	Number date of	last Financial	elayed for com Year- Catego elay in comple	rise works b	on the last based on the	Progress of Financi	f Pending wor al Year- Categ	rks of previegorie works	ous Years p based on th	ending as on he stage of ph	the last date of last sysical progress
Sl No	Admin Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NIL			NIL		NIL	1			NIL		

Divisional Officer,
Eastern Assam S. C. Division,
Dibrugarh.
Divisional Officer
Eastern Assam S.C. Division
Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/Council:

No. Administrative Department	Scheme Name	Reasons	Remarks if Any
1 O/o The District Sports Officer, Dibrugarh	NII	Nil	Nil
2			

Annexure-D

Physical Progress of Works under different Schemes/Programmers/Projects across Departments- of Previous Year

S.No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date	Number the last of	of years date of las	delayed fo t Financia	or compl il Year Ca	etion - as on itegorise	Progres the last		ng works o t Financial	f previous Year Cates	Years per	nding as on rks based	
			of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	O/o The District Sports Officer, Dibrugarh	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
-															
1															

Annexure-B

Annexure- B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	N/A	N/A	N/A	

## Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

No.	Admin. Dept.	Name of Scheme	Number of	Progress of Cu	rrent Year works,	/ Services- Categoris	se number of we			Remarks
	*	Treating of Delicine	Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Annexure- D

sical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Yo

NI.			Number of	Years delayed	for complet	ion - as	4		ess of Per		CA MAN BANK IN	4	Years pending as
. No	1,55	Name of Scheme	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	Tresto State	75-99%	50	25- 49%	1-25%	Not started
1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

#### Annexure-B

B.Sl. No. funds are received by tile District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any				
-	-	2	-	-				

Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Physical Progress or Works under different Schemes/Projects across Departments- of Current Year

SI.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of works	Remarks					
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)		-	98% (1 nos)		-	-		Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub- Division along with workshop & upgradation of Boundary area (Under SOPD-G)		100% (1 nos)	٠	-	-	•		Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa (Under SOPD-G)		2	-	82	45% (1 nos)	-		Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)		5	95% (1 nos)	1 <del>0</del>	2 <b>7</b> .	-		Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon.(Under SOPD-FDR)		2	85% (1 nos)	12	-			Overall physical progress 85%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)		-	95% (1 nos)		·¥	12		Overall physical progress 95%
7	Water Resource Department	Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk (Under SOPD-FDR)		-	98% (1 nos)	-	1851	127		Overall physical progress 98%
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		100% ( 2 nos)	#	-	y. <del></del>			Overall physical progress 100%
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		-	92% (3 nos)		-	-		Overall physical progress 92%
10		Restoration of flood damages at Rohmoria area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)		-	95% (1 nos)					Overall physical progress 95%
11		Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra-Ph-I.(NIDA)		-	-	-	-	24.13% (4 nos)		Overall physical progress 24.13%
12		Strengthening of existing protection works at Pukhurijan and its adjoining areas.(NIDA)		-	-	-	-	17% (1 nos)		Overall physical progress 17%
13		Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)		-	-	Ŀ	-	10% (1 nos)		Overall physical progress 10%

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

SLNo Admin, D	Admin, Dept.	nin. Dept. Name of Scheme	Total Number of Works pending as on the last date of	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion  Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress										Remarks (Progress on 31st	
			previous Financial Year	Less than I Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	March 2024)
1		R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)	1	•		**	e e		\$	98%		-	_		Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)	Ī	*	*	*		(%)	100%	-		*	*		Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa (Under SOPD-G)	1	-	¥		-		-	-	-	45%	-		Overall physical progress 45%
4		Construction of Ikoram ring bund on the left bank of river Disam from Ghuguloni to Paniabura village (Under SOPD-G)	1	•	-	•	-	•	*	95%	-		•		Overall physical progress 95%
- 5		Construction of embankment along the R/B of river Sessa from Lezai Timali to Garudharia Patra gaon (Under SOPD-FDR)	1 .					020	12	77%		3	-		Overall physical progress 77%
6	Water Resource Department	Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam (Under SOPD-FDR)	Í			-	-	(*)	*	90%		-			Overall physical progress 90%
7		Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk (Under SOPD-FDR)	Í	-	-	0.51	-	-		98%			-		Overall physical progress 98%
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)	2	*		*	٠		-	92%		-	72		Overall physical progress 92%
9	<b>6</b> 70	Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)	3	98	æ	250	*			92%		-			Overall physical progress 92%
10		Restoration of flood damages at Rohmoria area on left bank of river Brahmaputra from Lokasom to Liting gaon at 2nd & 3rd km(Under RIDF- XVIII)	Ī	-			2	-		85%	-	-	-		Overall physical progress 85%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)	1	-	15		+	-	-	•	-	43%	~		Overall physical progress 43%

i 3 Ist 4)

,,

ıl

11 %

ıl