MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF JULY, 2024 HELD ON 25/07/2024 AT 10:30 AM

VENUE: Conference Hall, DC's Office **DATE:** 25th July, 2024 at 10.30 AM

The meeting was presided over by Shri Bikram Kairi, IAS, District Commissioner, Dibrugarh. At the very outset he welcomed all the members present in the meeting.

Before threadbare discussion on department wise progress of work, the District Commissioner, Dibrugarh asked all the department concerned to raise inter- departmental issues.

Accordingly, the concerned Departments. have raised their issues as follows: `

1. PHE: The Executive Engineer, PHE has informed regarding implementation of JJM schemes, schemewise issues were pending with following Deptt./ Institution:

	STRACT FO	OR IN	TER DE	PART	MEN	NTAL &	ОТНЕ	R ISSUES F	RELA	TING	TO JJM	<u>[</u>
G.T.		DEPA	ARTMEN	TS/IN	STI	ΓUTION	S					
	SUB- DIVISION		NHIDCL	WRD	OIL	APDCL	AGCL	RAILWAY	IMIS	GRP	PUBLIC	OTHERS
1	DIB	8	5	1	0	0	0	1	2	0	1	44
2	MRN	20	5	0	2	7	3	0	4	3	0	2
3	NHK	19	0	5	0	2	8	1	6	22	0	0
1	OTAL	47	10	6	2	9	11	2	12	25	1	46

The D.C., Dibrugarh directed the Executive Engineer, PHED to conduct joint inspection with the concerned Deptt./Institution and find out the right way solution of inter-departmental issues. immediately.

2. PWD, Bldg, Dibrugarh, Chabua- Lahowal, Khowang & Tingkhong Territorial Division. has informed in respect of Construction of Model Secondary Schools in Tea Garden areas, NOC has been received for Kaber T.E. but the same is not feasible. The D.C., Dibrugarh asked the Inspector of Schools, Dibrugarh to take up the matter within a week. Accordingly, for Construction of Jaganath Community Hall cum Skill Centres, Jallan Nagar & Ethelwoo T.E. under Dibrugarh LAC and Diksam T.E. under Tingkhong LAC, NOC yet to be received from the concerned Tea Garden authority. The District Commissioner, Dibrugarh has directed the Executive Engineer, PWD, Bldg., Dibrugarh, Chabua- Lahowal, Khowang & Tingkhong Territorial Divn. to make a field visit with the concerned Circle Officers and start the construction work immediately.

- 3. The District Sports Officer, Dibrugarh has informed that there is need of a road divider in front of District Sports Office, Dibrugarh cum Mutli Disciplinary Sports Complex at Khanikar to avoid road accident.
- 4. As regards to installation of electric pool in crossing areas, the DC, Dibrugarh asked the CEO, APDCL, Dibrugarh to avoid parallel installation for providing sufficient space.
- 5. Regarding construction of Model Anganwadi Centres, where construction is yet to start, the DC, Dibrugarh asked the District Social Welfare Officer i/c, Dibrugarh to identify alternate sites and start the construction work.
- 6. As regards to requirement for an independent building for Chalakakaty Health Sub Centre which is now functioning from the premises of Duliajan Urban PHC, a proposal has been received from SDM&HO, Tengakhat Block PHC for shifting into Anil L.P. School located in 1 No. Chalakakaty village which has been amalgamated and the school building is lying vacant. The DC, Dibrugarh directed the Jt. Director, Health Services, Dibrugarh to resolve the issue in consultation with the Inspector of Schools, Dibrugarh.
- 7. Regarding requirement of estimate for external electrification for Knowledge Centre at Moran & Panitola, the D.C., Dibrugarh asked the Assistant Executive Engineer, Agricultural Engineering, Dibrugarh to obtain the same from the APDCL authority of Sivasagar and Tinsukia District.
- 8. The District Commissioner, Dibrugarh directed the Inspector of School, Dibrugarh to submit transfer proposal of School teachers in compliance with RTE Act, 2009 immediately.

The District Commissioner, Dibrugarh asked the District Development Commissioner, Dibrugarh to continue the meeting.

The meeting started with DMI Indicators and Department- wise Power Point Presentation as follows

Sl.	Sector	Administrativ	Scheme/	Decision/ Action to be taken	Agency
No		e Department	Project/		responsible
			Programme		& Timeline
1	Economic			Regarding PM-KISAN scheme the District Agriculture	
	Development	Agriculture		Officer, Dibrugarh informed the following information	District
					Agricultural
				Report on PM-KISAN, Dibrugarh District as on 24-07-2024	Officer
				Farm Family as per Census 2015- 16 111006 Nos.	
				2 Farmer Registered in Portal 81102 Nos.	
				3 Eligible On Portal 72066 Nos.	
				4 Saturation (%) 65%	
				5 e-KYC Completed 62505 Nos.	
				6 e-KYC Pending 1120 Nos.	
				7 Aadhar seeding Pending 8441 Nos.	
				8 ABPS Pending 2168 Nos.	
				9 Land Records Uploaded 100%	
				Aadhar Authenticated With land seeding and PFMS Accepted & e-KYC Done 60152 Nos.	
				Self-Registered Beneficiaries (Online Application Received) 7122 Nos.	
				The representative of DAO, Dibrugarh submitted the	
				following information regarding Mustard and Paddy	
				procurement:	

Economic	Agriculture	Status on Mustard Procure	ement as on 24-07-2024	District
Development		S1. No.	Unit	Agricultura Officer
		1 Government Target (202	3-24) 450 MT	
		2 Achievement till date	454.35 MT	
		Achievement percentage date	till 100.97%	
		Total number of farmers registered	128 Nos.	
		5 Total nos. of FC issued	123 Nos.	
		6 Total ADO circle	15 Nos.	
		7 Total number of MPCs	2 Nos.	
		8 Name of MPCs	Barbaruah & Lalgodown	
		Status on Paddy Procureme	ent as on 24-07-2024	
		S1. No. Particulars	Unit	
		Government Target (2023-24)	5000 MT	
		2 Achievement till date	1321.64 MT	
		Achievement percentag till date	e 26.43%	
		4 Total number of farmer registered	s 393 Nos.	
		5 Total nos. of FC issued	354 Nos.	
		6 Total ADO circle	15 Nos.	
		7 Total number of PPCs	3 Nos.	
		8 Name of PPCs	Chaulkhowa, Tengakhat & Khowang	
		The DDC, Dibrugarh direc	ted the DAO to take all	
		necessary steps to maximise the year 2024-25.	the paddy procurement for	
		The District Agriculture Off the following details on KCC		
		KCC received by farmers due Nos.	ring the FY 2023-24: 1078	
		Amount of KCC received be 2023-24: 671.786 Lakh	by farmers during the FY	

	Economic Development	Agriculture	the following								
			SBI	43	3	46					
			AGVB	4	0	4					
			Total	47	3	50					
			Number of Name of the Bank	Upto the previous month (Nos.)	During the month	Total (Nos.)					
			SBI	4	3	7					
			AGVB	0	0	0					
			Total	4	0	7					
			Name of the Bank	Upto the previous month (Nos.)	During the month (Nos.)	Total (Nos.)					
			SBI	46	3	49					
			AGVB	0	4	4					
			Total	46	7	53					
			sanctioning respect of A Veterinary, directed to t	rected the LDM of all eligible griculture, Fish etc. at an ear he LDM to cook es in this regard	e pending apery, Animal F ly date. Further ordinate with the	oplications in Husbandary & her the DDC					
2	Social Sector	Health and Family Welfare Department	departmenta	Commissioner l review of Sche 5 th July, 2024.	_		Jt. Director, health services, Dibrugarh.				
	Infrastructure	Public Works	The Executi	ve Engineer, PV	VD (Building)	informed the	Executive				
3	IIIIIastructure	Department		etails on progres	` ~	 	Engineer,				

		Building	Multi-purpose utility complex (near police reserve),	PWD
			dibrugarh	(Building)
			A.A. Rs. 4091.1758 Lakh.	, o,
			FWO No.: SMC/24/2019/36, dtd. 22/10/2020.	
	Infrastructure		Tender value: Rs. 3658.12436 Lakh	
		Public Works	Phy. Progress :- 75%, Fin. Progress :- 1347.80885	Executive
		Department	Lakh	Engineer,
		Building	Target Date of Completion- Dec/ 2024	PWD
				(Building)
			Up-gradation of Government Polytechnic Institute and	<i>(2)</i>
			ITI in Assam as Centre of Excellence (Construction of	
			Workshop and Tech-Lab)	
			(Govt. ITI - Dibrugarh, Govt. ITI - Lahowal and	
			Dibrugarh Polytechnic, Lahowal, Dibrugarh.)	
			(Part- A) A.A. Rs. 930.27 Lakh.	
			FWO No.: CEB(H&E)/ ITI-POLY /TSL/27/2022/11	
			dtd. 06-07-2023	
			Tender value: Rs. 888.87822 Lakh	
			Physical progress – 57% Financial Progress- Rs.	
			488.88303 Lakh	
			(Part- B) A.A. Rs. 580.65 Lakh.	
			Polytechnics institutes in various district of assam at	
			hajo, majuli & tingkhong at tingkhong	
			A.A. Amount: Rs. 15000.00 Lakh.	
			FWO No.: GMC. 13 C.E. PWD (Bldg) for 2020-21.	
			Quoted Amount = Rs. 49.26 Cr (as L1 bidder)	
			Work Order value (restricted) = Rs. 41.51 Cr	
			Physical Progress: 98% (wrt present Tender value),	
			Financial progress: 3820.50455 Lakh	
			Target Date of Completion- Oct/ 2024	
			Establishment of Govt. Law College at Dibrugarh,	
			Assam	
			A.A. Amount : Rs. 1702.60 Lakh	
			Physical Progress = 95%, Financial Progress = Rs.	
			1386.99121 Lakh	
			FWO No.: CE/REC/19/2020/38, dtd. 02/02/2021	
			Quoted Amount = Rs. 16.81 Cr (as L1 bidder)	
			Work Order value (restricted) = Rs. 14.74 Cr	
			Target date of completion – Oct/ 2024	
			Construction of full fledged degree college lahowal,	
			dibrugarh	
			A.A. Amount: Rs. 1000.00 Lakh	
			Physical Progress = 73%, Financial Progress = Rs.	
			637.53986	
			037.33700	
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Christian war cemetery at Dibrugarh, under CIDF A.A. Rs. 100.00 Lakh. FWO No.: SE(B)3HT/ CS/S-47/18-19/8378, dtd. 05/02/2019. Tender value - Rs. 99.52644 Lakh Date of Completion as per Tender Agreement - 04-08-2019 Phy. Progress : 92%, Fin. Progress :- Rs. 68.357 Lakh. Target Date of Completion - Aug/ 2024 Construction of Govt. Dental College at AMCH, Dibrugarh A.A. Rs. 4077.40 LAKH FWO No.: GMC 49/2016/Pt/17, dtd. 08-03-2019. Tender Value : Rs. 3746 66429 Lakh Physical Progress :- 99% Fin. Progress :- Rs. 2688.74 (L) Construction of new RCC building to accommodate blood bank, modular of at AMC&H, Dibrugarh A.A. Amount - Rs. 1502.96 Lakh FWO No.: GMC 9/2019/27, dtd. 18/03/20/20. Tender Value : Rs. 3746.080866 Lakh Physical Progress = 99% (wrt present tender value), Financial Progress = 991.32 Lakh District Science Centre, Dibrugarh (PHASE-II) A.A. Amount - Rs. 15042.84 Lakh FWO No.: GMC 8/2020/43, dtd. 03/06/2021. Tender value - Rs. 9050.5 Lakh Target Date of Completion as per Tender Agreement - 02-06-2023 Physical Progress = 22%, Financial Progress = Rs. 117.097 (L) ITT for Dibyang at Dibrugarh. A.A. Rs. 699.75 Lakh. FWO No.: BN/25/ 2017/31, dtd. 25/07/18. Tender value - Rs. 594.65 Lakh Target Date of Completion as per Tender Agreement - 24-07-2020 Phy. Progress :- 70%, Fin. Progress :- Rs. 358.47594 Lakh. Target date of completion- Oct/2024				
	Infrastructure	Department	A.A. Rs. 100.00 Lakh. FWO No.: SE(B)/JHT/ CS/S-47/18-19/8378, dtd. 05/02/2019. Tender value - Rs. 99.52644 Lakh Date of Completion as per Tender Agreement – 04-08-2019 Phy. Progress: - 92%, Fin. Progress: - Rs. 68.357 Lakh. Target Date of Completion – Aug/ 2024 Construction of Govt. Dental College at AMCH, Dibrugarh A.A. Rs. 4077.40 LAKH FWO No.: GMC 49/2016/Pt./17, dtd. 08-03-2019. Tender Value: Rs. 3745.66429 Lakh Physical Progress: - 99% Fin. Progress: - Rs. 2688.74 (L) Construction of new RCC building to accommodate blood bank, modular of at AMC&H, Dibrugarh A.A. Amount = Rs. 1502.96 Lakh FWO No.: GMC. 9/2019/27, dtd. 18/03/2020. Tender Value: Rs. 1300.08086 Lakh Physical Progress = 99% (wrt present tender value), Financial Progress = 9991.32 Lakh District Science Centre, Dibrugarh (PHASE-II) A.A. Amount:- Rs. 15042.84 Lakh FWO No.: GMC 8/2020/43, dtd. 03/06/2021. Tender value - Rs. 9050.51Lakh Target Date of Completion as per Tender Agreement — 02-06-2023 Physical Progress = 22%, Financial Progress = Rs. 117.097 (L) ITI for Dibyang at Dibrugarh. A.A. Rs. 699.75 Lakh. FWO No.: BN/25/ 2017/31, dtd. 25/07/18. Tender value - Rs. 594.65 Lakh Target Date of Completion as per Tender Agreement — 24-07-2020 Phy. Progress: - 70%, Fin. Progress: - Rs. 358.47594 Lakh.	Engineer, PWD

			• •	Market Complex at Tingkhong	
			. Rs. 1000.00 Lakh.	2/10 1/1 05/00/2020	
	Public Works		O No. : BPM. 20/2019 der value - Rs. 979.05		
Infrastructure	Department			n. Progress :- Rs. 256.71096	Executive
22222 300 02 000 000 0	Building	Laki	~	110g.000 · 100 2001,1000	Engineer,
		Targ	get Date of Completion	n : Dec-2024.	PWD
					(Building)
				AJGARH MINI STADIUM,	
			GKHONG, DIBRUG . Amount : Rs.1305.3	ARH DISTRICT, ASSAM	
				/2022/16 dtd. 21-11-2022	
			der Value : Rs. 1208.9		
				Financial Progress = Rs.	
		533.	90543 (L)		
		Targ	get Date of Completion	n-Dec/2024	
		CON	ISTRUCTION OF A	DIIOVDIID DIIDAI	
				ORAN, DIBRUGARH,	
		ASS		orani, bibito orani,	
		A.A	. Amount : Rs.1232.1	6400 Lakh	
				/2022/13 dtd. 20-01-2023	
			der Value : Rs. 1135.7		
			sical Progress = 78%, 76131 (L)	Financial Progress = Rs.	
			get Date of Completion	n – Oct/ 2024	
		1415	et Bate of Completion	000 2021	
		CON	NSTRUCTION OF M	INI STADIUM AT	
			IOWAL, DIBRUGAI		
			. Amount : Rs.1232.5		
			9 No. : CS/1/1B-1/21 der Value : Rs. 1135.7	/2022/14 dtd. 20-01-2023	
				Financial Progress = Rs.	
			93707 (L)	5	
		Targ	get Date of Completion	n – Dec/ 2024	
		A DI	NITIONAL CLASSI	DOOM AT TEA CADDEN	
			DEL SCHOOL	ROOM AT TEA GARDEN	
		SI	LOCATION	PHYSICAL	
		No		PROGRESS (%)	
		1	At Nilmoni T.E	92 %	
		2	At Maijan	48 %	
		3	At Sepon T.E	95 %	
		4	At Dikhori T.E	90 %	
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			1	1	
		5	At Tiloijan T.E	55 %	
	Public Works	6	At Romai T.E	69 %	
Infrastructure	Department Building	7	At Makulbari T.E	66 %	Executive Engineer,
		8	At Pithaguti T.E	62 %	PWD
		9	At Nahortoli T.E	35 %	(Building)
		at Kh A.A. Physi 53.79 FWO 25/08 Tend Targe 2025 Settin Lene A.A. FWO 2023 Tend Targe 11-10 Physi Cons Offic Dibru A.A. FWO 2023 Tend Targe 21/12 Physi 1st sl prepa	nanikar at Dibrugarh I Amount: Rs. 915.81 ical Progress = 30%, 9962 Lakh No.: CE/TECH-V/9 3/2023 er Value: Rs. 810.06 et date of completion ing up of Jyoti Bishnu geri, Tingkhong, Dib Amount: Rs. 125.79 No.: SE(B)/DIB/CS er value: Rs. 69.945 et date of completion 0-2024 ical Progress = 48%, truction of RCC (G+ ical Progress = 48%, truction of RCC (G+ ical Progress = 48%, it is a political progress in the second of the completion 0 No.: SE(B)/DIB/CS in the completion of the co	Lakhs Financial Progress = Rs. 27/2022/Pt./20 dtd. 263 Lakh as per agreement- 24-08 Sankritik Prakalpa at rugarh for the year 2022 262 Lakhs S-11/23-24/201 dtd. 12-1 Lakh as per Tender Agreemer Financial Progress = Nil 1) District Commandant d provision) Home Guard Lakhs S-12/23-24/752 dtd. 22-1 Lakh as per Tender Agreemer Lakh as per Tender Agreemer Lakhs S-12/23-24/752 dtd. 22-1 Lakh as per Tender Agreemer Financial Progress = Nil Lakh S-12/23-24/752 dtd. 22-1 Lakh as per Tender Agreemer Financial Progress = Nil Lakh Second slab casting	

	Т		GED / 62 / 775 - 777	TT // 0 /0 0 0 0 / F C 1 / 1 / 1 / 0 0					
	D1.1: . W. 1		FWO No.: CEB/CS/TB-VIII/13/2023/56 dtd. 14-03-						
	Public Works	2024		_1.1.					
	Department Building		value : Rs. 374.95 L	akh s per Tender Agreement:	Executive				
Infrastructure	Building	13-03-2	-	s per Tender Agreement.	Engineer,				
mnastructure			Physical Progress = 2%, Financial Progress = Nil Site handed over on 12-07-2024 by ALC authority.						
			tling works going or	•	(Building)				
				ed) Model Secondary					
		Schools	in the Tea Garden	Areas, Assam.					
		Sl.	T. C. 1	D 1					
		No.	Tea Garden	Remarks					
		1	Khowang T.E.	Physical progress- 55%					
		2	Tamulbari T.E.	Physical progress- 20%					
			Tamaloan 1.L.						
		3	Kaber T.E.	NOC received but not feasible.					
		4	Barbaruah Girls	Work will be started					
			High School	soon					
		5	TINGKHONG GIRLS HS	Allotment is under process					
				_					
		6	Balijan TE	Physical progress- 4%					
		Tea Gard A.A. An FWO No Tender v Target d 18-07-20 Physical Demand 2024	rden Areas Assam a mount: Rs. 300.80 l fo.: Tech-II/12/202 value: Rs. 299.70 L date of completion a 2024 l Progress = 35%, F d of Rs. 65.41983 la action of 100 Model rden Areas Assam a mount: Rs. 300.80 l	Lakhs 3/10 dtd. 19-07-2023 .akh s per Tender Agreement: inancial Progress = Nil akh submitted on 24-06- Secondary Schools in the t Tamulbari T.E. Lakhs					
				23/09 dtd. 13-09-2023					
		Tender	value : Rs. 288.241	Lakh					
		Target of 12-09-2							
		Physica	1 Progress = 25%, F	inancial Progress = Nil					
		Constru	Construction of 100 Model Secondary Schools in the Tea Garden Areas Assam at Balijan T.E.						
	1	100 301	I I I I I I I I I I I I I I I I I I I						

Infrastructure	Public Works Department Building	A.A. Amount: Rs. 300.80 Lakhs FWO No.: Tech-II/121/202/5 dtd. 07-12-2023 Tender value: Rs. 274.33453 Lakh Target date of completion as per Tender Agreement: 06-12-2024 Physical Progress = 4%, Financial Progress = Nil CONSTRUCTION OF JAGANNATH COMMUNITY HALL CUM SKILL CENTRE at VARIOUS TEA GARDEN AREAS						Executive Engineer, PWD (Building)
		LAC		No. of Communi ty Hall cum Skill Centres	No. of NOC's for land received till date	Non- availab Land a Tea Ga Author	arden	
		Dibruga	rh	5	3	2 (Jalla Nagar Ethelw T.E.)	T.E. &	
		Moran		12	12	0		
		Lahowa	1	15	15	0		
		Tingkho	ong	20	19	1 (Dika T.E.)	sam	
		Chabua		8	8	0		
		Total=		60 Nos.	57 Nos.	3 Nos.		
			UM S N ARI	KILL CENEAS No of	AGANNATH NTRE at VAI Work Started	RIOUS T		
		Dibruga rh	5	1	Jamirah		4	
		Tingkho ng	20	13	Joonktolle, R Sarojini, Tin Dillibari, Ke Ouphulia, Di Azizbagh, D Lakribam, D Salmari, parb	gkhong, nduguri, irai, iraibam, hama	7	

Infrastructure	Public Works Department Building	Laho [,]	wa 15	7	C N H	Romai, Greenwood, Changdhara, Moderkhat, Hazalbank, Sessa, Mankatta	8	Executive Engineer, PWD
		Mora	n 12	1	I	Lepetkatta	11	(Building)
		Chab	ua 8	1	F	3alijan	7	
		Total	60	23	3		37	
		HALI	CUM	SKI	ILL CEN	GANNATH COMN TRE at VARIOUS T LAN LAC		
		No.	Name	e of	T.E.	Remarks		
		1	Lepetk Mahab started	oeer	T.E. T.E. (No	Work started Physical Progre	ess -30%	
		2	Dikhaı Mahm			LOA issued		
		3	Moran Dewar			LOA issued		
		4	Sepon Thaora			LOA issued		
		5	Tiloija Bamur Khowa	nbar	i T.E.	Allotment is ur process.	nder	
		6	Deodh	ai T	 C.E.	Allotment is ur process.	nder	
		HALI	CUM	SKI	ILL CEN	GANNATH COMN TRE at VARIOUS T RUGARH LAC		
		SI N o.	Name of T.E		Remark	XS.		

	Public Works		1	Jamirah T.E.	Wor!	k started.Physical Progress –	
Infrastructure	Department Building		2	Borboruah T.E.	FWC) issued	Executive Engineer,
			3	Biheiating T.E.	feasi	C received recently and is ble. Tender process will be atted soon.	PWD (Building)
			4	Jallan Nagar T.E.		C from the Garden Authority received till date.	
			5	Ethelwood T.E.		From the Garden Authority received till date.	
			HALI	CUM SKI	LL CI	JAGANNATH COMMUNITY ENTRE at VARIOUS TEA AHOWAL LAC	
			Sl No.	Name of T.E.		Remarks	
			1	Hazalbank	T.E.	Work started. Physical Progress – 15%	
			2	Chengdhar T.E.	ra	Work started. Physical Progress – 25%	
			3	Moderkha	t T.E.	Work started. Physical Progress –5%	
			4	Greenwoo T.E.	d	Work just started.	
			5	Romai T.E	Ξ.	Work just started. Physical Progress –2%	
			6	Tamulbari	T.E.	FWO issued	
			7	Sessa T.E.		Work started. Physical Progress –10%	
			8	Mankata T	Г.Е.	Work just started.	
			9	MaijanT.E	E	FWO issued	
			10	Bokel T.E		Tender under process	
			11	Thanai T.I	Ξ.	Tender under process	
			12	Mokalbari	T.E.	LOA issued	
	<u> </u>	1					

		Public Works	13	Goneshbari T.E.	Tender under process			
		Department	14	Rungliting T.E.	Tender under process	Executive		
Infra	structure	Building	15	Tamtoi T.E.	Re-tender under process	Engineer, PWD		
			HAL	CONSTRUCTION OF JAGANNATH COMMUNITY HALL CUM SKILL CENTRE at VARIOUS TEA GARDEN AREAS –TINGKHONG LAC				
			Sl No.	Name of T.E.	Remarks			
			1	Rajgarh T.E.	Work started. Physical Progress – 27%			
			2	Tingkhong T.E.	Work started. Physical Progress – 18%			
			3	Kenduguri T.E.	Work started. Physical Progress –29%			
			4	Dirai T.E.	Work started. Physical Progress – 50%			
			5	Diraibam T.E.	Work started. Physical Progress – 49%			
			6	Lakribam T.E.	Work started. Physical Progress – 52%			
			7	Sarojini T.E.	Work started. Physical Progress – 27%			
			8	Azizbag T.E.	Work started. Physical Progress – 23%			
			9	Nilmoni T.E.	FWO issued			
			10	Karangani T.E.	FWO issued			
			11	Halmari T.E.	FWO issued			
			12	Duliabam T.E.	FWO issued			
			13	Dillibari T.E.	Work started. Physical Progress – 10%			
			14	Ouphulia T.E.	Work started. Physical Progress – 20%			
			15	Dhaman Salmari T.E.	Work just started. Physical Progress – 3%			
			16	Parbatipur T.E.	Work just started.			

		Public Works		17	Joonktolle T.E.		s started. Physical	
		Department		1.0			ress –25%	
Infrastr	ucture	Building	19	18	Longboi T.E.		issued	Executive Engineer, PWD
IIIIasti	detare			19	Pithaguti T.E.		issued	
				20	Diksam T.E.	Gard	r received from the en Authority regarding availibility of land.	(Building)
				HALI		CENTR	ANNATH COMMUNITY E at VARIOUS TEA JA LAC	
				Sl No.	Name of T.E.		Remarks	
				1	Balijan T.E.		Work started.Physical Progress -25%	
				2	Nadua T.E.		FWO issued	
				3	Nahortoli T.E.		FWO issued	
				4	Chabua T.E.		FWO issued	
				5	Sealkotee T.E.		FWO issued	
				6	Kharjan T.E.		FWO issued	
			7	7	Udalguri T.E.		FWO issued	
				8	Dikom T.E		FWO issued	
				Audito Dibru Tende 19/01/ Physic Piling Settin Dibru A.A. A 1st Flo be cor Groun	orium in the Prer garh under Untie er value: Rs. Rs. t date of complet /25 cal Progress = 25 works complete g up of Hon'ble (garh District, Ass Amount: Rs. 194 for – Conference impleted in next 5	mises of the control	2101 Lakh per Tender Agreement: ancial Progress = Nil cap works will start soon Minister's Secretariat in B Lakh and CM Office room will re partition, Common	

1		1			1
	Public Works	 Rem 2024		will be completed in 05-08-	
	Department	Wor	k will be handed ov	er on 10-08-2024	F .:
Infrastructure	Building	PRC	JCTION OF TOWN HALL	Executive Engineer,	
		AT (CHABUA FOR CH	ABUA TOWN COMMITTEE	PWD
				NANCIAL COMMISSION	(Building)
		A.A	. Rs. 575.00 Lakh.		
		FWO	O No. : SMC/15/201	9/15 Dtd. 05-09-2020.	
		Tend	der value - Rs.524.5	1899 Lakh	
		_	get Date of Complet		
		-	•	in. Progress :- Rs. 163.105	
		Lakl	1.		
				NDOOR STADIUM	
				JA STADIUM, CHABUA ,	
			RUGARH. . Rs.274.86874 Laki	h	
				/ 2020/A Dtd. 30/06/2021	
			der value - Rs. 248.8		
			get Date of Complet		
		Phy.			
		STA	TUS OF UPCOMI	NG PROJECTS UNDER THIS	
			ISION	,	
		Sl	Name of the	Present Status	
		No	1 3		
			Increase of seat	DDD milionitta d to CE	
			capacity of Multi-	DPR submitted to CE, PWD(B) on 13-05-2024	
		1	disciplinary	after meeting the	
			sports complex	observations as asked in the	
			at Khanikar,	letter from CE office.	
			Dibrugarh		
			Construction of		
			1500 seater		
		2	International	DPR is under preparation &	
			Convention	will be submitted soon	
			Centre at Dibrugarh.		
			Diorugani.	As similar aronassi i	
			Construction of	As similar proposal has been taken up by DOHUA,	
		3	500 seater	hence as instructed, no	
			Auditorium at	proposal has been taken up	
			Dibrugarh	by this Department.	
			<u>I</u>		

	Infrastructure	Public Works Department Building	4	Construction of New District Jail at Tingkhong, Dibrugarh. Land not received till date.					
	mirastructure		5	Construction of New Circuit House, Dibrugarh	Allotment of the work is under process at CE office.	Engineer, PWD (Building)			
			6	Proposed New Construction of Teachers' Quarter and Students' Hostel at Assam Medical College & Hospital, Dibrugarh	DPR returned from CE office for incorporating details of repair and renovation works.				
			PW sch fran	The DDC, Dibrugarh directed the Executive Engineer PWD (Building) to expediate the works so that all schemes could be completed within the stipulated time frame.					
4	Infrastructure	Assam Power Distribution Company Limited	Inst	The Chief Executive Officer, APDCL Dibrugarh informed that: • 5 nos. of new 33/11 KV Sub-Stations along with construction of 33KV lines and 11KV line have been going on under Externally Aided Project (EAP) funded by AIIB. (PHASE-I). • Targeted date of Completion: 31-12-2024 Installation of new Distribution Transformer along with					
			con line by 03-	HT line, HT line with MVCC and LT AB cable shall be constructed at various location in Dibrugah to reduce the line loss under Externally Aided Project (EAP) funded by AIIB (PHASE-II). Targeted date of completion: 13-03-2025. The DDC directed CEO, APDCL to complete all these schemes on or before the targeted date of completion.					
5	Infrastructure	Water Resource Department	The Dib sch	The Executive Engineer, Water Resource Department Dibrugarh informed that under SOPD-G, out of 4 schemes, works against 1 scheme have already been completed. Works against remaining 3 schemes are going on and would be completed within August, 2024.					

	Infrastructure	Water	Accordingly, under SOPD-FDR, there are 3 schemes	Executive
		Resource	and all these schemes are ongoing and would be	Engineer,
		Department	completed within August, 2024.	Water
		Bepartment	Further, under RIDF-XXVIII, out of 3 schemes 1	Resource
			scheme completed and remaining 2 schemes are	Department
			ongoing and would be completed within August, 2024.	Department
			Under CIDF, the EE, Water Resource informed that 1	
			scheme viz. "Brahmaputra River Front Development at	
			Dibrugarh" need to be foreclosed due to flood and	
			erosion and works of another scheme viz. "Installation	
			of 2 Nos. Water pumps for mitigation of urban flooding	
			in DMB area at Dibrugarh under CIDF" is in progress	
			and would be completed within August, 2024.	
			The Executive Engineer, Water Resource Department	
			Dibrugarh informed that the work has been in progress	
			for the scheme "Flood Protection Scheme for Dinjan	
			Army Camp along the Left Bank of River Brahmaputra"	
			under Ministry of Defense" with 73.80% of physical	
			progress and 43.60% of financial progress.	
			Executive Engineer, Water Resource Department	
			Dibrugarh informed that 62% physical progress has	
			been achieved for the scheme "Integrated Water	
			Resources management of Buridehing Basin (Phase-I)"	
			under World Bank and targeted date of completion	
			would be January, 2025.	
			The DDC, Dibrugarh asked Executive Engineer, Water	
			Resource Department, Dibrugarh for early completion	
			of all these ongoing schemes.	
6	Infrastructure	Public Works	The EE, PWD, NH informed that the scheme	Executive
		Department	(NH-315A (LAIPULI TO HUKANJURI)	Engineer,
		National	Construction and up-gradation of the newly declared	Public Works
		Highway	NH-315A (Assam portion) starting from Tinsukia	Department
		8	(Panitola) via Deosal, Tingrai-Chariali,	National
			Sasoni, Naharkotia, Joypur connecting Hukanjuri at Assam Arunachal Pradesh Border.	Highway
			*The project comprises of 2 (Two) no packages.	11181111111
			Package –I Total Length = 47.950 km	
			> Under Tinsukia District : 10.10 km (from Ch	
			0.00 at Laipuli, Tinsukia)	
			➤ Under Dibrugarh District :37.850 km.(from	
			Km. 10.10 to km. 47.850)	
			Expected date of 3(A) Gazette Notification: CALA	
			Dibrugarh has approved the submitted land schedule	
			for uploading in Bhoomi Rashi Portal for 3(A) Gazette publication.	
			He further informed that the scheme viz. Reconstruction	
			of pavement from Ch 47495 to Ch 65.934 (Length=	
		<u>I</u>	i i i i i i i i i i i i i i i i i i i	<u> </u>

			17.984 km) of the newly of	declared NH 315-A (from	
			Jeypore to Hukanjuri) in t		
			Annual Plan for the year 20	21-22 on EPC mode have	
			been under progress with 53		
			financial progress.		
			The DDC, Dibrugarh ask	ed him to expediate the	
			construction work of the road	d.	
7	Infrastructure	Public Works	The Executive Engineer, I	Public Works Department	Executive
		Department	(Roads) (Dibrugarh, Chabua	a, Lahowal, Khowang and	Engineer,
		(Roads)	Tingkhng) submitted the fe	ollowing details regarding	Public Works
			works proposed as per C	Cabinet Meeting held on	Department
			30.01.2023:		(Roads)
			Name of work	Remarks	
			Construction of 15.0 km	Work in Progress	
			long, two lane Sessa-	under Asom Mala 2.0	
			Itakhuli Road (Lezai	(Rs. 5017.00 Lakhs)	
			Kolakhowa Road)	Physical	
			including ROB at Rly	Progress=31%	
			Level Crossing No.MD/3	ROB is not included in	
			Length = 14.20 km	this Project	
				-	
			Blacktoping of Aghonibari-	Work in progress under	
			Khowang connecting, 25.0	MMMPA	
			km Road on embankment.	(Rs. 7282.28 Lakhs)	
			Length = 24.92 km	Physical Progress=	
				60%	
			Construction of Flyover at	DPR under preparation	
			Amolapatty Rly Level	(GAD yet to be	
			Crossing No.DD-1	approved by Rly)	
			(including Amolapatty		
			junction point)		
			Length = 1.22 km		
			Construction of Flyover at	Under process for	
			Mancotta Rly Level	allotment of work	
			Crossing No.CS-4	(Rs. 7794.50 Lakhs)	
			Length =1.15 km	(100. / / / 7.30 Lakiis)	
				DDD 1	
			Construction of Flyover at	DPR under preparation	
			Lahowal Rly Level	(GAD approved by	
			Crossing No.DD-21	Rly)	
			Length =1.23 km		
			Construction of Bridge	Tendering Process is in	
			over river Buridihing (from	Progress at C.E's	
			Aghonibari to Telpani)		
			• •		

Infrastructure	Public Works Department	Length =1.56 km	Office, Guwahati under CRIF	Executive Engineer,
	(Roads)	Construction of Bridge over river Buridihing (from Ramaighat to Lachan Mirigaon) Length =3.00 km	Tendering Process is in Progress at C.E's Office, Guwahati under CRIF	Public Works Department (Roads)
		Construction of Bridge over river Disang (from Barua Nagar to Mahmora) Length =1.59 km	Tendering Process is in Progress at C.E's Office, Guwahati under CRIF	
		Construction of Bridge over river Demow (from Hunghungia village to Nahorani village) Length =1.65 km	DPR submitted, yet to be approved (Rs. 878.00 Lakhs)	
		Construction of Bridge connecting Madarkhat-Godabahar Road over river Sessa. Length =1.80 km (50.00 Rm)	DPR submitted, yet to be approved (Rs. 753.31 Lakhs)	
		Improvement of Road from Graham Bazar at Old NH 37 to Water Resourse Guest House via Paltan Bazar Length =2.10 km	Work in progress under SOPD-G Physical Progress = 75% (Rs. 761.79 Lakhs)	
		Construction of Foot over Bridge at Phoolbagan on Old NH-37 Dibrugarh Length =14.00 Rm	DPR submitted, yet to be approved (Rs. 896.14 Lakhs)	
		Construction of Foot over Bridge at Thanna Chariali on Mancotta Road Dibrugarh Length =14.00 Rm	DPR submitted, yet to be approved (Rs. 900.60 Lakhs)	
		schemes have alrea	out of 12 schemes, 11 dy been completed and would be completed within	
		 Under Pradhan Mantr 	i Gram Sadak Yojana	

Infrastructure	Public Works Department (Roads)	 (PMGSY-III), 1 scheme would be completed within Aug./24. Flyover at Junction Point of Convoy Road with NH-37 leading Amulapatty near Jalan Bus Terminous, Dibrugarh, targeted date of completion is 31.10.2024. ASOM MALA: 	Executive Engineer, Public Works Department (Roads)
		Name of Road Physical Target Date Progress of Completion	
		Moran Naharkatia Road (Moran Town to Disang Kinar Bongali) Length = 46.581 KM	
		 ASOM MALA 2.0 Nos of project: 3 Ongoing projects: 3 Total length: 58.90 KM Central Road Fund (CRF): out of 5 projects 3 projects have been completed and 2 are ongoing. 	
		■ CISF: Total Project: 2 Ongoing: 2 Length: 48.675 KM. Completed: 29.85 KM. Ongoing: 11.825 KM.	
		 Hon'ble CM's New Programme for Road Development (2022-23): Mukhya Mantrir Pakipath Nirman Achani Total road: 97 Completed: 31 Ongoing: 66 Mukhya Mantrir Unnata Pakipath Nirman Achani Total road: 6 	
		Completed: 3	

Infrastructure	Public Works	Ongoing: 3	Executive
	Department	Mukhya Mantrir Mathauri Pakipath Nirman	Engineer,
	(Roads)	Achani	Public Works
		Total road: 1	Department
		Completed: Nil	(Roads)
		Ongoing: 1	
		Mukhya Mantrir Path Nabikaran Achani	
		Total road: 22	
		Completed: 12	
		Ongoing: 10	
		Mukhya Mantrir Pakipath Nirman Achani	
		Total road: 97	
		Completed: 31	
		Ongoing: 66	
		• Hon'ble CM's New Programme for Road	
		Development (2023-24):	
		Mukhya Mantrir Pakipath Nirman Achani	
		Total road: 79	
		Completed: Nil	
		Ongoing: 79	
		Mukhya Mantrir Unnata Pakipath Nirman	
		Achani	
		Total road: 10	
		Completed: Nil	
		Ongoing: 10	
		Mukhya Mantrir Path Nabikaran Achani	
		Total road: 82	
		Completed: 04	
		Ongoing: 78	
		Mukhya Mantrir Nagariya Pakipath Nirman	
		Achani	
		Total road: 77	
		Completed: Nil	
		Ongoing: 77	
		■ SOPD-G	
		2020-21	
		Total Scheme: 77	
		Completed: 76	
		Ongoing: 1	
		2021-22	
		Total Scheme: 11	
		Completed: 11	
		Ongoing: Nil	
		2022-23	
		<u>-</u>	<u> </u>

	Infrastructure	Public Works	Total Scheme: 2	Executive
		Department	Completed: 2	Engineer,
		(Roads)	Ongoing: Nil	Public Works
			2023-24	Department
			Total Scheme: 8	(Roads)
			Completed: 1	
			Ongoing: 7	
			SOPD-ODS	
			2023-24	
			Total Scheme: 40	
			Completed: Nil	
			Ongoing: 40	
			 RIDF-XXVII 	
			Total Scheme: 7	
			Completed: 3	
			Ongoing: 4 RIDF-XXVIII	
			RIDF-XXVIII Total Scheme: 2	
			Completed: Nil	
			Ongoing: 2	
			RIDF-XXIX	
			Total Scheme: 12	
			Completed: Nil	
			Ongoing: 12	
			The DDC directed the Executive Engineer PWD	
			Roads CDLKT to complete all ongoing schemes as per	
			targeted date of completion.	
8	Infrastructure	Public Health	The Executive Engineer, PHE Dibrugarh has submitted	Executive
		Engineering	the following progress in respect of FHTC target vs	Engineer,
		Department	progress:	Public Health
			Total No. of Rural Households in the District	Engineering
			= 2,68,531 nos. (IMIS) Total No. of HHs provided with FHTC as on date	Department
			= 2,17,616 (IMIS 81.04%)	
			FHTC Target of the year $2023-24 = 1,26,396$ nos	
			FHTC Provided during the year 2023-24	
			= 99,155 nos. (78.45%) EHTC Target of the year 2024, 25 = 33,721 nos	
			FHTC Target of the year 2024-25 = 33,721 nos. (Field) 58,959 nos. (IMIS)	
			FHTC Provided during the year 2024-25	
			= 8360 nos. (24.79%)	
			Total T.E. Households = 55,862 nos	
			T.E. Households covered with FHTC= 52,312 nos (93.64%).	
			JJM Schemes (as per approval of SLSSC)	
			terri senemes (as per approvar of subsec)	
			Nos. Danne Final Final No.	
			Category of Dropp Nos. of Final No.	
			Schm Cd Schm Of Tiffe	
			Schm Cd Schm Of PHIC	

Infrastructure	Public Health		Retro. PWSS	222	3	219		50,1	39		
	Engineering Department		New TE PWSS	245	8	237		54,9	21		Executive Engineer, Public Health
		New Village PWSS	702	161	541		1,01	,852		Engineering Department	
			Fresh New PWSS	257	41	216		29,6	76		
			TOTAL	1426	213	1213	3	2,36	,588		
			Fresh New Left out PWSS	48	0	48		6170)		
			CWPP	18	0	18		219			
			• 1	AA,TS	& W(O STATU	S OF	SCHI	EMES		
			Category	Fina of Sche	l No.	AA accorde d	TS Ac ed	cord	W.O issued	d	
			Retrofittin g PWSS	219		219	21	9	219		
			New TE PWSS	237		237	23	7	237		
			New Village PWSS	541		541	54	1	541		
			Fresh New PWSS	216		216	21	4	214		
			Total	1213	3	1213	12	13	1213		
						HAR GH	AR J	<u>AL</u>			
			No. HGJ Vil				, % o	of prog	ress		
			marked in IN 308	/IIS \	Village	es certified 92	1	29.87			
			308			74		29.0/	70	_	
			The DDC, I manual labor specific site	ur inste	ead of						

10	Social Sector Social Sector	Legal Metrology Food, Public Distribution and Consumer Affairs	The Inspector of Legal Metrology informed that, 11 Nos. of prosecution case registered. Out of this 6 nos. cases were registered in June. Total fee collection up-to June Rs.5,40,925.00. Out of this Rs.2,26,965.00 were collected during June. The DDC directed to the Inspector of Legal Metrology Dibrugarh to intensify field visit. The Superintendent of Food, Public Distribution and Consumer Affairs, Dibrugarh submitted the following details:- Implementation of National Food Security Act, 2013 Present Position of Beneficiaries as per RCMS	Inspector of Legal Metrology Supdt. of FPD&CA
			(as on 25/06/2024) 1. Total AAY Families 27,288 Nos.	
			2 Total AAY 81 220 Nos	
			Population	
			3. Total PHH Families 2,44,702Nos. Total PHH 7,77,204N	
			4. Population 7,77,224Nos	
			5. Total AAY+PHH Families 2,71,990Nos.	
			6. Total AAY+PHH 8,58,444 Nos.	
			 No. of beneficiary list received for the digitization of new ration cards: a) Target of Addl. Beneficiaries provided for the district= 2,06,349 Nos. b) 1,70,454 Nos. new beneficiaries added against 44,135 household. Inclusion of beneficiaries under E-Shram registrant. 1)New Ration Card generated- 150 2)Total member added- 8 Distribution of nfsa food grains trough e-pos w.e.f Feb/2024: 	
			MONTH E-POS TRANSACTION PERCENTAGE	
			FEB 96.08%	
			MARCH 96.36%	
			APRIL 96.53%	

	Social Sector	Food, Public	MAY 96.51%	Supdt. of
		Distribution and Consumer	JUNE 96.74%	FPD&CA
		Affairs	JULY 96.22%	
			3021 70.2270	
11	Social Sector	Education	The District Commissioner, Dibrugarh would review the progress of Education Deptt., Dibrugarh District on 07/08/2024.	Inspector of School
12	Economic Development	Agricultural	Regarding installation of STW (Diesel/Electrical/Solar) Ph. II. the Assistant Executive Engineer Agricultural	Assistant
	Development	Engineering	Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 160 nos. of STW (127 Diesel, 33 Solar) commissioning have been on going. The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the following works have been going on: Construction of Knowledge Centre with training hall under RIDF – XXVII at Panitola Dev. Block, Panitola, Dibrugah (Contract amount Rs. 82,70,240.37). Physical Progress 95%. Construction of Knowledge Centre with training hall under RIDF – XXVII at Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00). Physical Progress 35% and work is going on. Construction of Knowledge Centre with training hall under RIDF – XXV at Moran Seed Farm Campus, Moran (Contract amount Rs. 72,04,487.74). Physical Progress 95%. The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that collection of farmers share have been going on for 96 nos. of "SPV water pumping system at 85% subsidy" under RIDF-XXIX. The DDC directed the Assistant Executive Engineer Agricultural Engineering Department, Dibrugarh to	Executive Engineer, Agricultural Engineering Department
			complete the construction work as well as collection of farmers share immediately.	
13	Social Sector	Social	The District Commissioner, Dibrugarh would review the	District Social
10	Social Sector	Welfare Department	progress of Education Deptt., Dibrugarh District on 07/08/2024.	Welfare Officer

1.4		1	TI D' (' / W (' OCC D'I 1 ' C 1	D: 4 : 4
14	Economic Development	Animal Husbandry and Veterinary Department	The District Veterinary Officer, Dibrugarh informed that Artificial Insemination done during the month of June, 2024–907 nos. • Artificial Insemination done by Conventional Semen during the month of June, 2024–630 Nos. • Artificial insemination done by sex sorted semen during the month of June, 2024-277 Nos. The District Veterinary Officer, Dibrugarh informed that AI borne Calf: 142 Nos. • Nos. of AI borne Calf with Conventional Semen - 107 Nos. • Nos. of AI borne Calf with Sexed Semen/Sex Sorted Semen-35 Nos. The Representative from District Veterinary Officer, Dibrugarh presented the following details on treatment/castration/vaccination for the month of June, 2024: Nos. Of Cases Treated Cattle -2,447 Buffalo – 141 Pig — 2,381 Poultry – 2,543 Goat — 2,259 Total - 9,771 Nos. Of Castration Done Bull – 290 Pig-811 Goat — 745 Total -1,846 Nos. Of Animal Vaccinated During RD/DP-2,050 ARV-100 Goat Pox-3,608 Total – 5,758 The representative from District Veterinary Officer,	District Veterinary Officer District Veterinary Officer
			Pig- 811 Goat - 745 Total -1,846 Nos. Of Animal Vaccinated During RD/DP- 2,050 ARV- 100 Goat Pox- 3,608 Total - 5,758 The representative from District Veterinary Officer,	
			Dibrugarh presented the status report on vaccination: VACCINE TARGETED VACCINE DOSES POPULATION UTILISED TILL DATE	
			Brucella (Round II) 10,874	
			CSF 44,660 44,600 (Round II)	
			Anti-Rabies 4,500 4,026 Vaccine	
			PPR Vaccine 31,100 28,963	

	Economic		(Round I)			District
	Development	Animal	LSD	23,000	21,200	Veterinary
		Husbandry	LSD	23,000	21,200	Officer
		and Veterinary Department	Dibrugarh pres Flagship Program Total A 383 Nos Total ap Nos. Total ap Nos. Total ap Applicar The District Ve following report CIRCLE A VILLAGE ANIMAL SM PO FEED DIS	ented the status mme SOPD-G (22) pplication received. Piggery → 323 March Poultry → 60 March Polication rejected oplication rejected oplications pending a Credit Card (KC eterinary Officer oplication accepted polication accepted oplication accepted polication accepted oplication Rejected to pending at Barriary Officer, on flood situation pending at Barriary Officer, on flood situation AFFECTED : 07 AFFECTED : 173 AFFECTED : 174 AFFECTED : 175 AFFECTED	ned by Bank: 20 Nos. by bank: 6 Nos ng at Bank: 357 Nos CC) the Representative the description of the descri	
15	Economic	Fishery		•	nt Officer, Dibrugarh	District
	Development	Department	•	•	on regarding status of	Fishery
				•	Yojana (PMMSY) for	Development Officer
			the year 2022-23		ss for 99 Nos. of 'New	Officer
					Nos. of 'New Ponds	
			_	cted under NEH'		
					n going on for the	
					Fish Farming under	

	г .	F' 1	NEID 1 72 N 4 C I 4 1	D: . : .
	Economic	Fishery	NEH' against 73 Nos, 'Inputs for Integrated	District
	Development	Department	Farming System' (15 Haters) and 'Fl Stocking	Fishery
			in wetlands (85 Ha).	Development
			Civil works under process for 1 No. of Fish	Officer
			Kiosk.	
			For the component 'Livelihood Support' (1300	
			Nos) procurement process have been going on.	
			The District Fishery Development Officer, Dibrugarh	
			presented the following information regarding status of	
			Pradhan Mantri Matsya Sampada Yojana (PMMSY) for	
			the year 2023-24:	
			Civil works completed for 29 Nos and 31 Nos	
			have been ongoing under 'New Rearing Ponds'.	
			'New Ponds Constructed under NEH'	
			component, out of 61 Nos 20 Nos have already	
			been completed and 41 Nos under progress.	
			Procurement have been going on for the	
			components 'Input for Fish Farming under	
			NEH' (61 Nos) and 'Fl Stocking in wetlands (84	
			Ha)	
			,	
			More than 50% Civil works under progress for	
			1 No. of Mini Feed Mill and 1 No. of Finfish	
			Hatchery.	
			Procurement have been going on for 4 Nos. of	
			'Three Wheelers with Ice Box' component.	
			The DDC, Dibrugarh asked, District Fishery	
			Development Officer, Dibrugarh for early completion	
			of all schemes.	
			The District Fishery Development Officer, Dibrugarh	
			informed the following details for KCC loan under	
			Fishery Department:	
			➤ Total Nos. of KCC proposal Submitted to Bank	
			Branch: - 732 Nos.	
			> Total Nos. of KCC rejected by Bank Branch: -	
			148 Nos.	
			> Total Nos. of KCC proposal are pending in bank	
			branches: -560 Nos.	
			> Total Nos. of KCC sanctioned by Bank Branch:	
			24 Nos	
16			The Assistant Director, Handloom & Textile	Assistant
	Economic	Handloom and	Department, Dibrugarh informed the following details:	Director,
	Development	Textile	• The total of 21569 nos. of wavers registered in	Handloom
		Department	Dibrugarh district under SWANIRBHAR	and Textile
		2 opariment	NAARI portal.	

17	Economic Development Economic Development	Handloom and Textile Department Sericulture Department	that Raw proc Th Seri proc Mul	Handloor district du Around R Handloor at Dibruge Assistant Dir 21200 Kg of Silk and 320 duced till the re DDC Dibruculture to tal-	Eri Cut Co Kg. of Mulb month of July rugarh direct ce necessary Cut Cocoon lk in the distr	rocured at Dese of procured at Dese of procured at Dese of procured at Dese of procured at Deservation and the Deservation of the years at the deservation of the years at the deservation of the years at the deservation of Muga Rick.	ate) arh informed Kg. of Muga lk have been , 2024-25. ant Director creasing the law Silk and	Assistant Director, Handloom and Textile Assistant Director, Sericulture Department
18	Economic Development	Industries and Commerce Department	on (CM	artment, Dibrachief Ministration (AAA): Total No. Number Profession Number O	ster's Atma	on received-3 cations received Nos. es-9 Nos.	om Abhijan 731 Nos. ceived for	General Manager, District Industries and Commerce
			on Dist	A.M, Disartment, Dibartment, Dibartment, PM Vishwalrict: Registrati	strict Indus rugarh preser karma Schei	etries and atted the following 2023 in of Artisans of	Commerce owing details a Dibrugarh of Dibrugarh	

Economic	Industries and		•	Total Num	ber of Art	isans regi	stered as on	General
Development	Commerce			23/07/2024		_		Manager,
-	Department		•	Total Numb	er of Gaon	Panchayats	s:-93 Nos.	District
			•	Total Numb	er of Gaon	Panchayats	onboarded: -	Industries and
				93 Nos.				Commerce
			•		er of Urbar	Local Boo	dies (ULBs):-	
				4 Nos.				
			Statu	s Report of me:	Training U	nder Pm-	Vishwakarma	
			Sl. no	Training Centre	Trades	Total Batch	Trained	
			1	Gram Tarang Employbilit y Service Pvt. Ltd Chabua	Tailorin g	13	480	
			2	Shri Vishwamitr a Shikshan Samiti	Assistan t Hair Dresser	2	46	
			3	Shri Vishwamitr a Shikshan Samiti	Tailorin g	11	312	
			4	Gram Tarang Employabil ity Services Pvt. Ltd. Chabua	Carpent er	1	21	
						Total	859	
			follo	AM, DICC Diving details on Financial Y	PMFME: ear: 2024-2		following the	
			y	8		to Bonk: 0	ı 1	
				ApplicationPending At		w Dalik. 9	1	
			>	-		7		
			>		•	/		
			,	3				
			>		,	ŕ		
			>	Total Subsider	dy Amount	(In Lakh):	Rs.12.49	
			>	 Disbursed A 	Amount (In	Lakh) : Rs.	7.81	
 		<u> </u>						

	Economic Development	Industries and Commerce					arh inform	ed the following	General Manager,
	Development	Department	SI	Nam	ne Of	Num	ber Of	Applications	District
		•	No	No Scheme		Application		Recommended	Industries and
							plications,	Commerce	
							ked for ication		
				COL	T. C	5 (Do			
				CCI	IAC	applic	cations)	recommended	
			deta	The AM, DICC Dibrugarh presented the fordetails on the Status of UDYAM Registra Dibrugarh District:					
				Sl	YEAR	S	TOT	AL NO OF	
			l r	NO.			REGI	STRATION	
				1	2020-2	21		789	
				2	2021-2	22		3734	
				3	2022-2	23		4350	
				4	2023-2	24		8878	
				5	2024-2	25		1481	
19	Infrastructure	Irrigation Department		nowal- ails reg	Chabua I garding SC Vork in pro	Divisio PD-G gress	on) informed for the yea LIS from Ri	cion (Dibrugarhed the following r 2023-24: ver Burhidihing at bhysical progress.	Executive Engineer, Irrigation
			II	N C	Mobile Lift	Irriga	ation Schen	Solar Powered ne (3 H.P.) under nts) have been	
			Ш	to E S	o unfavou Dighala Gad Scheme (1 p	rable ; on Sol ooint),	site conditi ar Powered (ii) Solar Po	not yet started due on for (i) Aithan MDTW Irrigation owered MDTW (2 i) Solar Powered	
					*		•	Paniera Gaon (3	

	Infrastructure	Irrigation	Points) and (iv) Solar Powered MDTW (3	Executive
		Department	Points) at Niz Rahmaria Area.	Engineer,
		-		Irrigation
			The Executive Engineer, Irrigation (Moran-Tingkhong	_
			Division) informed that the scheme "Solar Powered TW	
			scheme at Tingkgong LAC, Kololowa Gaon Area (19	
			Points)" under SOPD-G for the year 2023-24 Physical	
			Progress 25%.	
20	Economic	Soil	The Divisional Officer, Soil Conservation Dibrugarh	
	Development	Conservation	informed that the following schemes under SOPD-G for	Divisional
			the financial year 2023-24, (i) Construction of Channel	Officer,
			Cutting at Balibatjan and (ii) Construction of Drainage	Soil
			Channel at Ochijan have been completed. The scheme	Conservation
			'Construction of Drainage Channel at Kapurduwa' work would be started after monsoon.	
			would be started after monsoon.	
			The Divisional Officer, Soil Conservation Dibrugarh	
			informed that the works have been ongoing for the	
			scheme 'R.C.C. Water Distribution Project at Bebejia	
			Pathar,' with 95% of progress till date under RIDF-	
			XXVIII.	
21	Reforms,	Excise	Regarding revenue collected during current financial	Inspector
	Governance		year, the Deputy Supdt. of Excise, Dibrugarh informed	of
	Facilitation &		that Rs.37.32 Cr. have been collected up-to the month of	Excise
	Regulation		June, 2024 out of the Revenue Target of 188.68 Cr.	
			which is 19.78%.	
			Detection for the month of June, 2024:	
			Raid Conducted : 235 Nos	
			Case Detected : 334 Nos	
			I.D. Liquor Seized : 2552 Litres	
			F.W. : 15821 Litres	
			Pachowai : 76 Kgs	
			Total Imfl Seized : 8290.72 Litres	
			Total Beer Seized : 45939.75 Litres	
			The DDC, Dibrugarh directed the Excise Deptt. to	
			intensify the raids against illicit liquor in the District.	
22	Infrastructure	Transport	The District Transport Officer, Dibrugarh informed that	District
		Department	during FY 2023-24- Rs. 84.96 Crs. have been collected	Transport
			out of the revenue target of 92.20 Crs. For the Financial	Officer
			year 2024-25, revenue target is Rs.109.00 crore and	
			Rs.17.38 crore have been collected up-to June/2024. He	
			further informed that steps have been taken to achieve	
			the Govt. target.	

23	Infrastructure	Pradhan	The City Project Manager, Pradhan Mantri Awas	City Project
		Mantri Awas	Yojana (Urban) informed that out of 5,626 nos. of	Manager,
		Yojana	approved beneficiaries, 4,701 nos. of Beneficiaries have	PMAYU
		(Urban)	been finalized, 4,521 nos. of beneficiaries have received	
			1 st Installment, 3,055 nos. of beneficiaries have received	
			2 nd instalment, 735 nos. have received 3 rd installment	
			and 2,226 nos. of houses have been completed so far.	
			The DDC, Dibrugarh asked, City Project Manager,	
			Pradhan Mantri Awas Yojana (Urban) to expediate the	
			completion as the progress is very slow.	

The Meeting ended with vote of thanks from the Chair.

District Development Commissioner, Dibrugarh.

Date:

/07/2024

Memo No.TND-27/8/2023-T&P-DBR/172-198

Copy to:

- 1) The Principal Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Additional Secretary to the Govt. of assam, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 3) All Additional District Commissioner, Dibrugarh for information.
- 4) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 5) All Circle Officers, Rev. Circle, Dibrugarh for information and necessary action.
- 6) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.
- 7) C.A to D.C. for kind appraisal of DC, Dibrugarh.

(e-signed) District Development Commissioner, Dibrugarh

A. For Schemes Funds received.

SI.	IAdmin Dept.	me	PFMS	Category CS/CSS/St ate/EAP etc	V CNA/SN	g Balance Vith IA/Others- pplicable	With District/0	g Balance In the Council/Ot applicable	I Dist	on to	Fund rec	ent Year	Total funds available	now An	ilised till nount & racket)		n Certificat e submitte d against	Amou which A pending da	C's are g as on	Remar ks
		leme tatio Agen y)	n -		Central Share	State Share	Central Share		Central Share			State Share	for scheme	Central Share	Charles	at the end of	total available	Of Previou s Year	Of current Year	
	1	2	3	4 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
:	1 Agriculture (Engineerin		Nil						Ol	perated	by Directo	rate of A	griculture /	Assam						

Prepared by

Countersigned By

Junior Engineer(Agri)
Dibrugarh

Asstt. Executive Engineer (Agri)

Dibrugarh

B. Schemes for which no funds are received by the Distict/Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1 1	Agriculture (Engineering)	Funds operated	d by Directorate of Ag	griculture, Assam

Prepared by Countersigned By

Junior Engineer(Agri) Asstt. Executive Engineer (Agri)

Dibrugarh Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

			Number of Works	Progress	-	rear woks/S on the stag		_	mber of works
S.No	Admin Dept	Name of Scheme	current Year	100%	75-99%	1	25-49%	T	Not started
1	Agriculture (Engineering)	Nil	Nil						

Prepared by Countersigned By

Junior Engineer (Agri)

Asstt. Executive Engineer (Agri)

Dibrugarh Dibrugarh

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

			Total Number of Works pending as on the last	last date	e of last Fina	ayed for cor ancial Year- ne delay in co	Categorie	s works	as on th	e last dat	ing works te of last F ks based o prog	Financial \ on the sta	'ear- Ca	tegories
			date of previous Financial	Less than	>=1 to<3	>=3 to <5								Not
S.No	Admin Dept	Name of Scheme	Year	1 Yr	Yrs	yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	started
1		RIDF	Diesel Pump- 223 nos. Solar Pump-17 nos.	Less than 1 Yr								40%		
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		95%				
3	Agriculture (Engineering)	Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		95%				
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr				45%		

repared by	Countersigned E
• •	•

Junior Engineer(Agri)Asstt. Executive Engineer (Agri)DibrugarhDibrugarh

A. For Schemes: Funds received.

q	Sl. Admin. No. Dept	Name of	PFMS Code &	Catego ry CS/CS	Bala C	Opening nce With NA/SNA /Others- pplicable	Opening with District/Cohers- as ap	the ouncil/Ot	Current Allocation	on to	Fund receive the current			Funds utilis now Amoun in brack	t & (%	Amount for	Utilisation Certificat e submitted against	pendin		Remar ks
		Scheme(Implementa tion Agency)		S/State /EAP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Shar e		Central Share	State Share	pending at the end of previous year	available funds for	Of Previous year	Of Current Year	
1	2	3	4	I 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	3836	NIL	NIL	NIL	NIL		3836	NIL		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890	NIL	NIL	NIL	NIL		NIL		2890	NIL		NIL	NIL	NIL	NIL	
3	Agricult	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	2866216		2866216		2866216	2866216 (100% Utilised)		NIL	NIL	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS10	CS	NIL	NIL	NIL	NIL	263000		263000		263000	263000 (100% Utilised		NIL	NIL	NIL	NIL	

*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemesfor which no funds are received by the District/Council: For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1		Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5		Assam Agribusiness and Rural Transformation Project (APART)		
6	Agriculture	Assam Fodder Mission		
7		Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SL No	Admin. Dept.	NameofScheme	Number of Works	Progress number o					egories al progress	
			sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
			currentYear							

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous

Years

S. No	Admin. Dept.	Name of Scheme	Number of Works pending as	on the I	ast date o ries works	f last Fina	ancial Ye		helastda	ssofPendinateoflastFinateof physical	ancialYea	ar-Catego		pendingasont ksbasedon	
			on the last date of previous Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	
					_	_									

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Toxa Year 2022

A. For Schemm: Funds received.

S.Ne	Dept.	Name of Scheme (+Imple- mentation)	PFMS Code SLS Code	Category CS/CS(E) State/ EAP-etu.	Opening Balance With CN ASNA/Or applicable	iA ben-as la	Opening with the District/ Others- opplicable	Council/	Owner Albesti District*	N150	Fund on in the on Year		Total funds available for Schome	Funds of till now. & (% in bracket)	Amount	Amount for which UCs are prediag	Uninsteen Certificate submitted against total	Amount for UCs are po on days		Remarks
		Agricol			Stare	State Skare	Shore	State	Central Share	State Share	Cernil State	State Share		Cereni Stare	Stare Share	or the and of previous year	ensidete funds für the correst year	Of Previous Your	OF Cursos Tour	
	2	NIL	4	5	N/IL	N/L	NIL.	N/Z	10	11	12	10	N/L	15	16	17	18	19	10	NI

^{* =} will be provided by the IHCD / Conserved Agrees, PVMS: Public Facase Management System, SLS: State Linked Scheme-State Code.

Auscure-R

B. Scherces for which so funds are received by the District/ Council: For these and the interpretation of the interpretation of the parties of the interpretation of the interpr

,Na	Administrative Department	Schone Name	Resuns	Restarks if any
	DATE OF THE STREET	NII	15 100 200	NA NA

Chief Executive Officer Barugarh Electrical Circle (EPICL, FUAR) Dibriesarh

Annexure-C.

Physical Pragress of Works under different Schemes Pragrammes/Projects across Departments- of Corrent Year

Admin. Dopt.	Name of Scheme	Number of Works sanctioned in the		of Current'		ise number of	
	NIE	ourrest Year	IO0% FVA	75-99% N.B.	25-49% N.A.	Not started	NIL

Americo-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Mane of Scheme	Total Number of Works	the last	r of Years date of last med on the	Financial	Year-Cat		the bat o		inancial Ye			eding as on as based on	
			ni on the list date of previous Financial Year	Less than 1 Yr	>1 to <3 Ym	>-} to <5Yes	>=5	Total	100%	75-4914	50- 74%	25- 49%	1-25%	Not started	
		NIL						MIC	NA	NA:	NX.	NA.	NA		

Chief Executive Officer
Aforegar's Electrical Cardle
APOCI, IUAR) Dibrogarts

A rec schemes : Funds Received

Si Admin Name of Scheme

N Departme (+ Implement PMFS Category Opening Opening Balanca Code CS/CSS/ Balance with with 6 SLS State/SAP CNA/SNA/Other Dwinct/Caunce/ 33.0 Share S an applicable State Central State Share Share Share Opening Balanca Current Year to allecation if unds excelled to Carters Total Funds with District/Countyl District Total Funds (in urbane Others as Users (in Lahro) Central State State State 5 15 Central 13 State Sheer 14 Fords Usined Illnow frincipt & Franciscopy (Amount in Lands) Shire State Stare 19 September 1 Patric neuwarm meson ŧ against libral Chargesta The current grantable funds for year 14 Amount for which of, sare pending as on Control Share 15 dele Share 8 Remarks #

General Manager

General Manager

Commerce Centre

District Industries & Commerce Centre

	\	¢	SI. No
	7		Administrative Department
			Scheme Names
			Reasons
(For) General Manager		Remarks(if any)	

No. Department Scheme pending as on the Admin Name of Total no of Works No. of Years delayed for completion: as on the previous Financial last date of Physical Progress of works under different schomes/Programmes/Projects across Departments of Produce tours last date of last finarpidifyear. Categorise works based on delay or completion Less than Ayr >=1 toc3 yrs <5 yrs >=3 10 MODE TOTAL 100% Biogress of Pending works of previous year sending as on the last date of last financial year Categorie areas based on stage of 75-99% 50-76% B-47% 1-77% sept started

District Industries & Commune Centre

A. For Schemes: Funds received.

SI. No	Admin Dept.	Name of Scheme (Implementa tion Agency)		Category CS/ CSS/ State/ EAP etc.	Opening wi CNA/SNA as appl	th VOthers-	Oper Balance th District/ / Othe applic	e with e Council rs—as	Curren Allocat Dist	tion to	in the	oceived current par	Total funds available for Scheme	Funds ut now Art (% in Br	THE STATE OF THE S	Amount for which Ucs are pending at the end of previous	Certificate submitted	Ucs are p	for which ending as date	Remark
					Central Share	State Share	Central Share	State Share	. 412, 670,011	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of Previous Year	Of Current Year	
1	District Transport Office, Dibrugarh	nit	nil	nil	nif	nit	nil	mil	mit	mil	nit	nil	nil	nd	nil	ril	nil	nil	nii	mil

B. Schemes for which no funds are received by the District/Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Transport Office, Dibrugarh	nil	nil	nil

District Transport Officer

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

			Number of Works	Progre	ss of C	urrent Yea	r works/	Service	s-Categori	se number of
S. No.	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75- 99%	50-74%	25-49%	25- 49%	1-25%	Not started
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nil	nil	nil	nil

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

SI. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date	of last	fetion- Financ ks base		he las r-Cate ne del	t date egorise	pend	ling as o	n the la	ast date	of last Fir the stage	ious Years nancial Year- e of physical	Remarks
	***************************************		of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	District Transport Office, Dibrugarh	Nil													Nil

District transport Officer

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF JUNE 2024

A. For Schemes: Fund received.

																		arh
	MIL	NIT NIT		F	-	Jun		-	_	200		NIL		700				Dibrug
	15 16		16		+	1		NIII	1	NIII.	1		1	NII				DVO.
					1	14	13	12	111	10	0	0	3	6	UT	£1	-	4
10.70	Central State Share Share	Share	Share	-			State	Share	Share	Share	State Share	Central	State Share	Share				,
-	in bracket)	in bracket) pending a		in bracket)					4			Others			EAP etc	Code	Agency	
		Funds utilised till. Now amount & (%	Funds utilised till now amount & (%			Total funds available for scheme		the current year	t year ion to	Allocation to District*	Opening Balance with Dist / Council /	Opening Balance with	Balance \/SNA/	with CNA /SNA/ Others	CS/CSS/	Code &		Dept

d agency, PFMS: Public Finance Management System ; SES: State Linked Scheme-State Code

Annexure -B

B Schemes for which no funds are received by the District / Council :

SIND Administrative Department Scheme Name Reasons Remarks if any Annexue- c

Physical Progress of Works under different schemes / Programmes / Projects across Departments- of current year

Number of

SI No Z Admin Dept Name of Scheme Z the current sanctioned in 100% Progress of current year works / services - categorise number of works based on the stage of physical progress 75-99% 50-74% 25-49% 1-25% Not started

Annexure-D

No Admin Dep	
Admin Dep	1
	Programa S
Name of the scheme	of Works under different scheme
rotal No Number Number Number North Number North North North Number NIL North Number NIL Number Notation Notati	Programmes / Projects across Departments or receives years
Number of years delay in completion. the last date of last financial year-categorise works based delay in completion. Less >=1 >=3 to >=5 Total than 1 to<3 Yrs <5 Yrs year	Departm
date of last financia ased delay in comp >=1 to<3 Yrs <5 Yrs	on Great
metal year ampletion 3 to 5	d for co
>=5	e displace
Total	
Progress last date stage of 100%	
Progress of pending works last date of last financial y stage of physical progress 100% 75-99% 50-7	
ng works nancial y progress % 50-7	
ear-Categ	
of pending works of previous years pending flast financial year.Categorize works bas hysical progress 50-74% 25-49% 1-25%	
2 00	
as on the don the Not started	



Dist AH & Vety Officer

Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

	I	I IIIysicai	rogress of works under						· ·						
S No.	Admin. Dept.	Name of Scheme	Number of works pending as on the last date of Previous	on th	ne last da gorise wo	delayed f te of last f rks based completion	inancial on the de	Year-	pendin	g as on t	rks base	date of	last Fina	ous Year ncial Year- of physical	Remarks
			Financial Year	Less than 1	>=1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75%- 99%	50%- 74%	25%- 49%	1-25%	Not Started	
1	SSA	PM Shree	9	9	-	-	-	-	-	-	9	-	-		
2		Children & Adoloscents Libraries & Digital Infrastructure	92	-	-	-	-	-	92	-	-	-	-	-	
3	Secondary Education (RMSA)	Major Repairing	23	23	-	-	-	-	-	-	23	-	-	-	2nd installment not yet released from SMO,Assam
4	Secondary Education (RMSA)	Boys' Toilet	7	-	-	-	-	-	7	1	-	-	-	-	
5	Secondary Education (RMSA)	Boundary Wall	4	4	-	-	-	-	-	-	4	-	-	-	2nd installment not yet released from SMO,Assam
	Secondary Education (RMSA)	Girls' Toilet	2	-	-	-	-	-	2	1	-	-	-	-	
7	Secondary Education (RMSA)	Ramp & Railing	2	-	-	-	-	-	2	-	-	-	-	-	
8	Elementary Education(SSA)	Boys' Toilet	6	-	-	-	-	-	6	-	-	-	-	-	

9	Elementary Education(SSA)	Girls' Toilet	3	-	-	-	-	-	3	-	-	-	-	-	
10	Flementary	Ramp & Railing	14	-	-	-	-	-	14	-	-	-	-	-	
11	Elementary Education(SSA)	Additional Class Room	8	8	-	-	-	-	-	8	-	-	-	-	3rd installment not yet released from SMO,Assam
12	Elementary Education(SSA)	Dilapidated ACR LP	8	8	-	-	-	-	-	7	-	-	-	1	1nos. Not started due to school is situated at Dibru - Saikhowa National Park
13	Elementary Education(SSA)	Dilapidated ACR UP	1	-	-	-	-	-	-	1	-	-	-	-	3rd installment not yet released from SMO,Assam
14	Elementary Education(SSA)	Boundary Wall	9	9	-	-	-	-	-	3	-	-	-	6	6 nos. school not started due to land not available.
15	Elementary Education(SSA)	Major Repairing	7	7	-	-	1	-	-	7	-	-	-	-	3rd installment not yet released from SMO,Assam

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in	Progress			ervice-Cate e of physica	_	ber of works	Remarks
			the current Year	100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
1	SSA	Additional Class Room (RIDF)	14	-	14	1	-	-	ı	-

Annexure-B

B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education	NIL	NIL	NIL

Monthly status of Fund receipt and utilisation for the Month of July/Year,2024 upto 19/07/2024

A.For Schemes: Funds received

					Opening Ba CAN/SNA/ appli	alance with Other -as	Opening E with District/Co Other applica	n ouncil/ -as	Curr Allo	ent Year cation to strict*		eived in the ent Year		Amo	tilised-till now bunt & (% in bracket)	Amount for	Utilisation	Ucs are	t for which pending as a date	Remarks
S No.	Admin. Dept.	Name of Scheme (+Impleman tation Agency)	PFMS Code and SLS Code	Category CS/CSS/Sta te/EAP etc.	Central share	State Share	Central share	State Share		State Share	Central share	State Share	Total funds available for Scheme	Central share	State Share	which Ucs are pending at the end of previous year	submitted against total available funds for the current	Of Previou s Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Education	Samagrah Siksha	AS 149	CSS	NIL	NIL	-	ı	-			575.99	575.99	-	445.77 (77.39%)	-	-	-	-	
2	Education	PM-Shri	AS 267	CSS	NIL	NIL	-	-	-			101.33	101.33	-	48.34 (48%)	-	-	-	-	
3	Education	PM- POSHAN	AS 11	CSS	NIL	NIL						482.69	482.69	-	482.69 (100%)	-	-	-	-	

^{*} will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

Assessment &

Monthly status of Fund recript and utilisation for the Month of Destyenr/REEL.

A. For Schemes Funds received.

5.7ko	Authorn Steps	School	Clairie St.3	CHUSE			Opening 8 with the Hammi-Co		Charles to State of the Con-	100	-	-	araban:	42(perc)		THE REAL PROPERTY.		STORY OF	The same	2000
		Agra-11	ы			Acres 1	Spiroth Spend Sheet		State	Tion State	Court di Share		10000	County Marr		111	According to	Personal Year	Comme	41
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									-											
			1				1	No.	No.	1					1	-	1	_	-	1

Assessor-B

B. Substance Dat which are funds are excellent the District Commit. Commit. To proceed the Barrers of the District of the Dist

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No. Advanced to Department	No.	WALLES THE RESIDENCE OF THE PARTY OF THE PAR	
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Supervisendent of Excise

Assume C.

Physical Program of Works make different Schouner Braganinas Projects mean Benefits of Course Son

Steps. National Information	Number of Works, one-to-pool is the	Program works ha	of Correspond	los wars	years peop	Categor	m market of	
	country News	HRPS:	32-89%	1007200	25.49%	1.799.	This massel	
		-		_	=			
						_		
Fire		_						

Assessed 6

Physical Program of Works under different Schemos Programmes Projects across Departments of Province Louis

	Artesia. Ungal	166	Number of Free	Otto have y	SEAL PROPERTY.	Fiscary ral	YEAR OF THE	dien webs	the head	of Production are of last b	mancied 5	Street Committee	Visure pu	tolking as yes.	
0			providing on the three face (face) or providings Financials Year	Mack E			100	Treat	Here.	Th. Arm	74%	251	1.25%	Nemand	
			2	Par.											

Superintendent of Excise

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B-STILLING SAN																		the second second	
-	9,5	1	250,45500	2		(26%)	36.03147 318.29107	36.03147	282.25960	32.365	252,285	Z	Z	2.	2	ß	Code:3890 SLS Code:	PMMSY DEDO, Dibrugarh	Fishery Departme
-	2776				16.40164						1			,	0	5	4	3	2
	-			1	1	1	14	13	12	11	10			1					
21	20	15	18	17	16	15						41.					,		
Remarks	Of Current Year	Previous (available fund for the current year	ng at the end of previous	State Share	Central	for scheme (Rs in Lakh)	State	Central Share	State	Central	State	Central	State	Central Share	Category CS/CSS/St ate/EAP etc	B SLS code ate/EAP	Name of Scheme (+ implementation Agency)	Admin. Dept
		Amount for which UC's are pending at on date	403			fund utilised till now amount & (% in Bracket)	_		Current Year Allocation to District (Rs in Lakh)	SEAN C	Current Year Allocation to District (Rs in La	\$250 PM \$240 PM	Opening Balace with the District/ Council/ Others- as applicable	Opening Balance with CNA/SNA/Othe rs- as applicable)	Ope Balani CNA/Sh rt- applii	0			
				Amo	2					1								Contract Land Lecelsed	- September

		B. Scheme for wh	B. Scheme for which no funds are received by the District/ Council	Reason Remarks If any
			Scheme Name	
0	Administrative Department			Annexure-C
1			Departments of Current Ye	
	Physical progress of	works under differer	Physical progress of works under different Scheme/Programmes/ Projects across supported of	
		Total Progre	S of Current Lear woman and Mot	
Admin	Name of Scheme	rof 100	100% 75-99% 50-74% 45-49% 4-4-5% Started	
o ocho	PMMSY	-		
	Fin Fish Hatchery	60	29 22 9	
	New Rearing pond		1.0	
	New pond construction	61		
Fishery	inputs for IFS under NEH	4 0		
Departme	_	4		
104	Three Wheeler	_		
	Mini Feed mill (2ton/day)	0	1000	
	Fish Kiosk	1000		
	Ti actitions and			

	Total	Number of Years delayed for Completion as on	f Years do	elayed for	Completi	no as on	Progress o	of Pendin	Progress of Pending works of pervious years pending as on the last	ervious years	pending as	on the last	
Name of Scheme	number of works	Less than >=1 to 1 Yr <3Yrs		>=3 to	>=5	Total	100%	100% 75-95% 50-74%	50-74%	25-49%	1-25%	Not Started	
1			0.5										
PMMSY										t	1		
Hatchery						-	-			-	1		
Destrice	99	2				3	95					1	
States Make			1				23		-				
New pond	72		μ				8		,	-			
Constructions	72		2			2		T	1	1	1	49	
Departme inputs for IFS	49		6			6	T	1	1	1	1	3	
E I stocking	w	1			T	-	,	1	1	1		-	
Ben Culture	2	2				1.		1	1		-	-	
Total Control of	-	2			1		1	1	-			-	
Milital a Company	1											20	

District Fahery Dev. Officer Distrigath



Monthly status of Fund receipt and utilization for the Month of June, Year, 2024

SI. No.	Admin Deptt.	Name of the Scheme (= Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS State EAP etc.	CAN SN - Oti	Balance ith A Others sers as cable.	With District Other	Balance h the Council ers-as icable	alloca	nt year tion to trict	N. 15 C.	ceived in cent Year	Total fund available for scheme	tille	it &; (%)	Amount for which Ues are pending at the end of previous	Certificate submitted	Ues are p	for which ending as date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year		Or Current year	
1	2	3	4	- 5	-6	-7	8	. 9	- 10	1.1.	12	13:	14	1.5	16	17	(8)	19	20	21
ı	Foot: Civil Supplies & Consumer Affairs, Dispur, Chy. 7	PMGKAY (Commissionerate, IPD &CA & LM, Dispur, Glsy-7)	ASSTITUTION ASSET		₹ X	× Z	0	0	0	0	0	0	0	0	0	132085859	0	132085899	0	

Departy Director (Uz)
Food, Owi Supplies & Consimiry Affines
Diferegarh



Annexure -B

B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Remarks(If any)
1	Food, Civil Supplies & Consumer Affairs, Dispur, Ghy-7	N/A	N/A	

Deputy Dractor (Vc)
Food, Carl Supplies & Consumer Affine
Disease



Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progres			arks/servic age of phys		ess	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Food, Civil Supplies & Consumer Affairs, Dispur, Ghy-7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

People Director (Vc)
Food, One Supplies & Conserner Affine
Directoris

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

SI. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last	No. of Years last date of l based on de	ast financi	al year- C			last date	of Pending of last finan progress				as on the on stage of	Remarks
			date of previous Financial Year	Less than 1	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Foad, Civil Supplies & Consumer Affairs, Dispur, Ghy-7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	



Pool Chill Supplies & Consuma Alfana Dibricant

Monthly Status of Fund Receipt and Utilisation for the Month of JULY, Year 2024

A, For Schemes: Funds Received.

- 外面中国1000年

SI No.	Admin Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Wi CAN/SNA as appl	th VOther-	Opening With District/Co hersas a	the nuncti/Ot	Alloca	nt Tear tion to net*	Fund re in the d Ye	urrent	Total funds svailable for Scheme	Funds a till now a & (%in t	Amount	Amount for which Ucs are pending at the end	submitted against total	Amount f Ucs are pr on d	rnding as	Remarks
10					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	10.000	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	- 6	7	8	9	10	11	17	13	- 14	15	16	17	10	19	20	21
1	10.70	SWANIREHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	NEL	ML	NIL	
2	Handloom & Textile, Department, Dibrugarh	SAMARTH		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NUL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	
3		WEAVERS MUDRA LOAN (PMAY)		cs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NiL	NIL	NIL	NIL	NIL	NIL	

Roy I/c Assistant Director

B. Schemes for which no funds are received by the District/ Council: For(Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Amounting Rs. 13,97,910/- benchmark item procured in Dibrugarh District. Amounting Rs. 6,890/- benchmark item sold during the month of July (till date). Total Rs.3,53,6,13/- of benchmark Handloom items Sold till date at Dibrugarh district.
2	Hnadloom & Textile, Dibrugarh	SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving.
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana (PMMY)	NiL

i/c Assistant Director, Handloom & Textile, Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

			Number of Works	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress								
S. No	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	PB _k		

Handloom & Textile, Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

S No.	Admin Dept.	Name of Scheme	Total Number of Works	A STATE OF THE PARTY OF THE PAR	cial Year- Ca	d for complet tegorise work completion.		CONTROL WATER SECTION		e of last Fl	nancial 1		gorise nun	ending as on ober of works ess	
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>#3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started	
1	Handloom & Testile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Handloom & Textile, Dibrugarh

SI. No.	Admin, Depa	Nat	me of Schunz (Implementation Agency)	PFMS Code & 5LS Code	Chargory CS/CSS/State/E AP etc.	CNA/SN/	With		Opening Balance with the District Council/Other to as applicable		Current Year Allocation to Sintrice* (Rs. In Luke)		(Re. in Lakh)		(% in)	ill new Amount & irrocket) r Lukk)	Amount for which Ues are pending at the end of previous	Dillisaries Certificate submitted against total available	pending :	which UCs are as on date (Lakky)	Remarks
						Control Share	Stare	Central skare	State Shore	Central Share	State Share	Central Share	State Stars	(Rs. In Lukh)	Central Share	State Share	yese (Na. In Lukh)	funds for the correct year (No. In Labb)	Of Previous Year	Ol Carrout Your	
1	2	1		4		6	7		4	in	11	12	13	14	15	16	17	-	1/2/11	1100011	
		1	NHM										188	- 32	155		17	18	19	20	21
		1	NOIM	AS45	CSS		•	•	-	525.00		525.60	3*	525.00	498.18 (77.75%)			408.18	1.	116.82	
		3	SU-Swatthyare Someliddhi																		
		4	PMARIIDE										1	N/A							
1	Health & Family Welfare	5	Wage Compensation for PW Scheme	AS219	State				37.86	133.50	-		-	171.36		162,55 (94,86%)		162,55		8.81	
		6	AYUSH	AS102	CSS	-		1.			-	-				+	+				
		.7	Aspirational District Fund (CSR)											i/A							
		*	Aspirational District Fund (NITE AAYOG)											(A							
		,	15th Finance Commission	N/A	cs	-	7.4	14.31				L41		15.72		2.10		2.10		13.62	

Annexure -B

B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
1	National Health Mission(NHM)	NIL	NA	Funds are received time to time against approved budget /ROP under NHM Schemes.

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year		ss of Curre works ba		Remarks			
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	NHM, Assam	CSS- Drug Inspector Office	1						1	NDD test result has not received yet
2	NHM, Assam	NAM- Ayush SD	3						3	Site are submerged in flood
3	NHM, Assam	ECRP- 6 bedded ward	5						3	2 nos site are submerged in flood

CSS: Centrally Supported Scheme NAM: National Ayush Mission

Annesure -0

Physical Progress of works under different schemes/Programmes/Projects across Departments - of Previous Years

70.00	Admin Department	Name of Scheme	Total no. of Works pending at on the last date of previous	No. of Years de	alayed for	- Categoria	- 4	w last and		of Pending of of last finers	works of on				
mate.			and the second of the second	Less than 1 yr	the second second	m816<5	>+5 ¥5	Total	100%	35-00%	sa-74%	25.46%	1-25%	Not starte	d
	SHM, Acort	RoP	2	1	1				3	1	-	-	+		
÷	NI-BV, Acsert	The second secon	1	1	+	-		_		1	1				5 not alta his not started: 2 not due to land lissue & 3 not site are submerged in fiscal
-		The state of the s	1	1	-	-			2	1 5	- 1	5	1	- 5	5 non sits had not started 2 not see to the date of had
Ť		PANABHIM-BLSC	16	26	+	-			- 8	18	14		12.5	11	11 nos site Ras not started due to shortage will land
÷	NHM Auum	ECRP- 6 bedded ward	11	51	+	-	-		-	1	1 500		1		The second second second
F	NHM, Assem	YV-FC	1	1	-	-	-	-			2		1	1	1 no site has not started by contractor binself
-	NHM Accum	NAM- Ayush SD	4	- 1	-	-	-	_	41	_					
P	NAME ASSESSED.	XV Health Grant-In House Lab	41.	0					41	-					

ReP: Record of Proceeding
MARKEM Product Market Asystems Shoreth Health Infrestructure Wiledon
SHIL: Weigraced Public Health Laborters
EPHURIOR Primary Health Unit
ELSC: Suitiding Less Sub-Health Contre
ECRP: Emergency Covid Response Plan
SV Stitemeth Flance Commission
EARM: National Ayush Mission

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100	Departures		1111	Company COLUMN Transition Transition	Charles State	(D (Marinosa)		Downlin'	allerator			Topic of the last	Form Foreign explicate figs of the to (Sc to Letting	- de	Market B. Haraconsis and Milesters	20 miles 20	SEPTE MAY	4/51 t	CCER	Armin
					Same Ope	Then then	Ver	There bears	Steel Steel	New .	tertori Shee	State Share		Share Share	Hea View	200	ped	Inertal Steps		
6.	(9)		0	10	1	10		9)	311	111	(1)	313	16:	25	300	17.	18:1	10	11:	- 0
4		540																		
11911	-	Comprehension life Record MCTH organic School and CAST for the year The Record SEC SE	1	1000		*	MA	4	**	ton	*	ton	Holes	14	111,66002 (1416)	*	Inches	1		schools is Congletical afternation
100	-	The transfer funding of Spring that water CPS & So. Str. area 2003-20	-	100	84	4	144	4	nd.	0.00	-	(um	65-01	- 100	0.00	4	-	100	164	****
		Course of Control of Street Control of Contr	-	00	4	2423	1600	266		-	140	5100	14,910	44	1.00	w	(4)	144	140	between completed physicals
	-	Standards Gerton Annual ACT & Propint Union 1 produced history for to your SCI-26	4	849	16	.99	794	MA.	1.00	106	**	400	19.00	160	1.00		10	4	THE	most activities of the first of
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	organic .	Dalay Present HETTY Suppose Palaster & Present Carry II Transact and WHITE SECTION Section (1975) 24	94	100	. M.	(94)	M	W.	750	100		000	1000		xxd	40	100	4	44	Wat over layed & Wat not all second of transferred players

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					Same Share	Dan Dan	Server Shake	New Stars	Desire Chee	Ser.	Service Services	Total State		Carried Mass	no the	Annua .	the country	land.		
3	-	mine Present HETTE ST Parent in No. Spinson, No. online Science St. Service St.	*	100	44	(Na.	No.	4	166	1.00	1995	-3.00	1115	W	11.00		*	44	4	Work or the board in Production of the ball the State of the ball
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	-	Date of the Court	44	Anna panal anna anna	100	3,4.	194	766	8.00	0.00	31,21910 (15)	am	1.90	(See See	17%	~	Spherical	**	-	School of Symphosis Symphosis
E.		BIDG-XXXXXADARIN								-		-	-		-	-	-		-	
	-	Treatment of the second	24	Sewi passakita	An :	766	.79	705	P.095	1.00	41.295%	0.00	362m	10003	1000	-	latertal	. And	140	Process.
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B. Schemes for which no funds are received by District /Council SI. No Administrative Department Scheme Names Reasons Remarks(if any) 1 Irrigation Ni -

Executive Engineer
Dibrugarh Lahowal Chabua Division(Irrigation)
Dibrugarh

Annexure -C

Physical Progress of works under different schemes/Projects across Departments -of Current Year

SI. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in	Progres			orks/service age of physi		orise no. of ess	Remarks
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	Nil	0				(0)			

Executive Engineer
Dibrugarh Eshowal Chabus Division(Irrigation)
Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of July/Year,2024 upto 31/07/2024

A.For Schemes: Funds received

0	Jenemes. 1																			
					Opening Ba CAN/SNA, appli	Other -as	Opening B with District/Co Other applica	n ouncil/ -as	Curr Allo	ent Year cation to strict*	l	ceived in the ent Year		Amo	utilised-till now ount & (% in bracket)		Utilisation	Ucs are	t for which pending as a date	Remarks
S No.	Admin. Dept.	Name of Scheme (+Impleman tation Agency)	PFMS Code and SLS Code	Category CS/CSS/Sta te/EAP etc.	Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share	Total funds available for Scheme	Central share	State Share	Amount for which Ucs are pending at the end of previous year	Certificate submitted against total	Of Previou s Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Legal Metrology	NIL	NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-

^{*} will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Legal Metrology	NIL	NIL	NIL

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in	Progress		ear works/Son the stag		_	ber of works	Remarks
			the current Year	100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
1	Legal Metrology	NIL	-	-	-	-	-	-	-	-

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

S No.	Admin. Dept.	Name of Scheme	Number of works pending as on the last date of Previous	on th	s of Years ne last dat gorise wor c	e of last F	inancial \	Year-	pendin	g as on t	rks base	date of I	last Fina	ous Year ncial Year- of physical	Remarks
			Financial Year	Less	>=1 to	>=3 to <	>=5	Total	100%	75%-	50%-	25%-	1-25%	Not	
				than 1	<3 Yrs	5 Yrs	7-5	Total	10070	99%	74%	49%	1-2370	Started	
1	Legal Metrology	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-

ine	Tendran	devent		-			-		-		Attended					- 1		Line	net Steam	I P COST	
SL. Ma	Admin Copt.	Sittere	one of Cirploment Agencyl	PANS Carli N Sca Chies	Carrigher V ES/CSA/ State, N AF etc.	CHATEM	g Balanca Nili A/Ostana sicobia	Westerles/ Online	determ vitre Countle es as cable	Albes	nt Year then be star*	Pand Re Current 1 365	teschine.	Total Formi Asymptotics Selector	Papel sattle Amount bein	ANIII Set	Annet.	Cartification Cartificate against Total Available Scott for the cornect year	Account for Sign are p as bet	ending	turnete
						Carry	State State	Destrail Share	State State	Central Stars	Date	Cantral Share	Stare thore		Control	State Shan		- 1	Control Share	State Share	
10	1		1	11411	(3)	100 000	- 2		100	30	11.	11	33	38	1.5	16	17	.18	10	285	21
曲	r. Infrastruction											-		-				-	-		
	-alkar	334	Julianan Maalan	AS III	Cité			0.00	3300	183030	990.00	3350.00	180.00	30.03	23 [11.000]	06 (87.13%)	ML	HR.	1318.33	146,438	
224	Public Health	115	ICU		CIS.			0.00	0.00	0.00	0.00	0.00	8.80	650	9.00	0.00	636	0.00	0.00	0.00	
52.	Engineering Dibrugads Distulant	115	DW0	AS-EE	03			0.00	0.00	7.603	0.652	7,615	0.812	7,123	\$351(16, 114%)	0.139(54). 151990	ML	ML	3.331	0.150	
		117	HMDOF	A275	-			0.00	0.00	8.00	8.05	0.00	0.00	000	0.00	0.00	0.00	0.00	0.30	8.00	

Accounts Officer, PHE Diffregart (PHS) Orbitals Diffregart Sanctive Englisher, Frei Edwards (PAN) Division Dikragarh

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year (June 24)

	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current works base	Tear works ed on the st	/Services- tage of phys	Categoris sical progn	e number ess	Remerks
SI, No.	Admin Cept.	Marrie de Scrienne	Year/ Since inception of IJM (2020-21)	100%	75-99%	50-74% 25-10%	25-10%	1-24%	Not Started	
	PHED, Dibrugarh	JIM (retrofitting of PWSS)	219	200	19	0		n	0	
1	Division	JIM (New Works)	994	258	285	339	59	8	5	
	1	etal	1213	458	304	339	99		9	

Executive Engineer (PHE)
Dibrugarh Ovision

Annexure-B

B. Schemes for which no funds are received by the District/Council:

	Administrative Department	Scheme Name	Reasons	Remarks if any
	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

Accounts Officer, PHE Dibrugarh (PHE) Division Dibrugarh

Executive Engineer, PHE Dibrugarh (PHE) Division Dibrugarh

Annexure - D

Physical Progress of Works under different Schemes, Programmes, Projects across Departments - of Provious Years (June 24)

GI, Wo.	Activity Dept.	Name of Scheme	Mumber of Works pending as on the fact date of provious Financial		t Financial Y	ear Categori ey in complet	se wurke be		Progress Test date	of of last I	leanciet Yo	revious yea or - Catego or pengress	the erorics	as un the based on
			Year (skeer	luesa thurs II Yr	=1 to <3 Yrs	=3 to <5 : Yn:	nd In	Total	100%	75-95%	50-74%	26-41%	1-24%	Not Started
100	PHED, Ditrugarts	JIM (repullising of PWSS)	m	22	170	0	10	200	0	19		0	0	0
**	Division	IM (New Works)	994	12	246	n		258	0	285	219	99	8	5
	Tetal		1213	34	424	0		458	0	304	330	95	u	5

Executive Engantic (HTE) (HTE) Experience Division

Monthly status of Fund receipt and utilisation for the Month of June /Year 2024

A.Far	Schemes:	Funds re	crived		_		_		_	- 6				_					In Lakhs	
	Seattle of	Name of		Category	Opening I will CAN/SWA/G 489Fe	h Other -as	District/C	Ballanca (8) Council/Ot (policable		ear Affocation District*		coved in the tent Year		Amo	ilized-till now ani & (% in racket)	Amount for which Ucs are	Utilication Conflicate	Uci are (for which pending as date	Remarks
No.	Admin, Dept.	(+Implem antation Agency)	PPNIS Cude and SLS Code	CS/ESS/St site/EAP e1c.	Gertral share	State Share	Central shale	State Share	Central share	State Share	Constrail share	State Share	Total funds available for Scheme	Central share	State Share	sending at the end of previous year	submitted against total available funds for the current year	Cf Previous Year	Of Current Year	
1	2	3	4	3		1	8	9	10	11	115	13	11	15	16	17	19	19	10	21.
1	Housing and Urban Affairs	the implement raing agency	8	CSS	8			84	1/2	*			98	*	(10)					Not applicable as the State Wission Directorate disburs
	- 88	10000		14				2	14	S.		- 65	- 4	8	133					the fund through DI mode
	49		¥#	2.2				13	174	4.	141		-							
	-			+														-		

^{*} will be provided by the HOO/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

City Project Manager
PMAY-HEA(U), T&CP,
DOHUM - ADDUCT

Annexure-B

B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	NIL	NIL	NIL

City Project Manager PMAY-HFA(U), T&CP, DoHUA, Dibrugar

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in	Progre			ks/Service-C tage of phy		number of ress	
			the current Year	100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
1	Housing and Urban Affairs	PMAY(Urban)	N/A	0	0	0	0	0	0	
2										

City Project Manager
PMAY-HEA(II) TRCP

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

S No.	Admin, Dept.	Name of Scheme	Number of works pending as on the last date of Previous	on ti	he last da gorise wo	delayed for te of last F rks based of completion	inancial on the d	Year-	pending	as on t	he last d ks based	late of I		us Year ncial Year- f physical	
			Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75%- 99%	50%- 74%	25%- 49%	1-25%	Not Started	
	Housing and Urban Affairs	PMAY(Urban)	333	333	0	0	0	333	146	0	0	0	0	0	
	2181102		0	.0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	0	
			333	333	0	0	0	333	146	0	0	0	0	0	

City Project Manager PMAY-HFA(U), T&CP, DoHUA, Dibrugarr Monthly status of Fund Available and Utilization

		The second secon		See September spec	44	
in Deviar Bare on Deve Dame	Custoni State Carde State State State	State Share	Control Code Chara	further year	of province of custost year year	
1 0 0	100 00 00	a 0 H	11 10	47 10	(4)	
		- Rs 237,57691.00 Rs 237,57691.00			Sil	
				NR NR NR Rs. 2.37,57,691,00 Rs. 2.37,57,691,00 - (26%)	NI NI NI R. 2.37,57,691,00 Rs 2.37,57,691,00 - (200)	NI NI NI R. 2,37,57,691,00 Rs. 2,37,57,091,00 (50%)

Executive Engineer , PWD Dibrugarh, Chabus-Lahowai, Khowang & Tingkhong Secretarial Building Division, Dibrugarh (

B. Schemes for which no funds are received by the District /Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

Executive Engineer , PWD

Dibrugarh, Chabus-Lahowal, Khowang & Tingkhong

Division, Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current years

			Number of works sanctioned in	Progre- Num	ss of Curre iber of wo	ent Year w rks based	orks / Ser on the sta	vices-Cat age of ph	egories ysical	2000
SL NO	Admin Dept.	Name of scheme	the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		SOPD - G - V-GA			1	te	*	7)	٥	
2	PWD (Building)	SOPD-ODS			1 81	8	*	8	æ	
3		RIDF		+	(41	125	\$ 9	1.0	192	

Executive Engineer , PWD

Dibgugarh, Chabua-Lahowal, Khowang & Tingkhong

Ferritorial Building Division, Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of previous years

SL.	Admin	Name of scheme	Total number of works pending as	Number the last t	inancial y	lolayed for ear - categ elay in con	aries wor	on-as on ks based	on the t	last date of	of last fitter	of previou notal year of physic	-categori	advance and	
CM	Dept	Acame of Streets	on the last date of previous financial year	less than 1year	>=1 to <3 yrs	==310 <5 yrs	305	Total	la man	75-99%	50-74%	75-49%	1-25%	Not started	Remark
t		SOPD-ODS	s	D	3	2	0	5	0	3	2	0	0	0	
2		CKDF	2	0	1	1	0	2	0	1	0	0	0	0	
3		RUSA	2	1	1	0	0	z	0	1	1	0	0		
4		SOP0 - G	14	3	10	1	0	14	0	6	5	2	1	0	
	PWD (Building)	Signature Project	1	0	1	0	0	1	o	0	1	o.	0	0	
5		Home (8)	3	0	0	1	2	3	0	3	.0	0	0	q	
6		NLCPR	1	0	0	1	0	1	0	1	0	0	0	0	
7		Judicial	1	0	0	0	1	1	0	1	0	g	0	0	
3		CSR-Fund	3	0	0	3	0	3	0	1_	2	o	0	0	

Executive Engineer PWD
Dibragath, Chabus Lahowal, Khowang & Tingkhonen
Litterkorlet Buriding Division, Dibragath

Monthly status of Fund receipt and utilisation for the Month of July Year 2024. A. for Schemes: Funds received.

S.1	No Adn	min.	Name of	PFMS	Category	Oper		Opening	Balance	Curren	it Year	Fund re	ceived	Total	Funds u			Utilisation	Amount 1	tor which	Remarks
	Dep			Code&	CS/CSS/	Balance		with		Allocat		in the cu		funds				Certificate	UCs are p	_	
				SLS	State/	CN		Dislrict/		Dist	rict*	Yea	ır	available	(%			submitted	on d	late.	
			Agency)	Code	EAP etc.	/SNA/Ot		Other						for	brac	,		aga inst			
						applic	cable.	appli	cable.					Scheme			at the end	1			
																	01	available			
						Central	State	Ccntrai	State	Central	State	Central	State	-	Central	T -		funds for the cun'ent	Of	Of	
						Share	Share	Share	1		l	Share	Share		Share	Share			Previous	Current	
						India	Share	Share	Share	Share	Share	Share	Share		briar c	bilare			Year	Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Dilding & Deptt.	pavement from ch 47.495	(NA)	CS				All	ocation an	d disburs	ement is m	ade by th	ne Ministry o	of Road Tra	ınsport &	Highways ((MoRT&H).			

^{* =} will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.	Allocation and disbu	ursement is done by the Ministry of Road Tr	ansport & Highways.

Executive Engineer, PWD Dibrugarh NH Division.

S.No	Admin. Dept.	Name of Scheme	sanctioned in the	Progress of Cu works based o			rvices- Categorise numbe progress	r of		
			current Year	100%	75-99% 5	0-74% 2	25-49%	1-25%	Not started	
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	1	-		53%				Job is in progress achieving stipulated Milestone.

Physical Progress of \Torks under dilTercnt Schemes/ Programnics/Projects across Departments- of Previous Years

Annexure-D

															Annexure-D
S No	1	Name of Scheme	Number of Works	Number of Years delayed for the last date of last Financial Y works based on the delay in	'ear-Categorise				the last da	of Pending work ate of last Finan f physical progres	cial Year-Ca		ending as on vorks based on		
			pending as on the last date of previous Financial year.		'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021 22 on EPC mode. Job No 315 A/AS/2021-22/226.		NIL	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 53% as on 24.07.2024

A. For Schemes: Funds received

9. No	Admin. Dept.	Name of Scheme (+Implementation Ageocy)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Balanc CNA/ Othe	ening to with SNA/ ers as cable	Ope Balanto the Di Cour Othe appli	e with strict/ ncil/	Curren Allocat Distr	ion to	2 200 100 100 100	ived in the nt Year	Total funds available for Schame	Amoun	ised till now t & (% in acket)	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available	Amou which to pending da	JCs are	Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	- 6	7	- 8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Asom Mala 2.0 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 1763-000-13-01- NIDA-LS-GA-V	State	-	-	×		-			29,25,73,620	29,25,73,620	-	29,25,73,620 (100%)	NIL	29,25,73,620	NIL	NIL	
2		50PD-G (Dibrugarh, Chebua-Lehowel, Khowang & Tingkhong TRD)	64-5054-03-337- 0337-793-13-01- SOPD-G-GA-V	State	-	3	2		12		-	17,54,10,107	17,54,10,107	-	9,04,22,432 (51,55%)	NIL	9,04,22,432	NIL	NIL	
9		RIDF-LS (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-800- 3037-000-13-01- RIDF-LS-GA-V	State		-	3		-	177	ā	35,95,95,249	35,95,95,249	-	12,03,06,571 (33,46%)	NIL	12,03,06,571	NL	NIL	
4		MMPPNA (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 5497-000-13-01- 50PD-G-GA-V	State	*	-	0	-	-	-	9	9,25,06,967	9,25,06,967	-	8,08,92,466 (87,45%)	NIL.	8,08,92,466	NL	NIL	
5		MMUPNA (Dibrugarh, Chabua-Lahowai, Khowang & Tingkhong TRD)	64-5054-03-337- 5646-000-13-01- RIDF-LS-GA-V	State	-		-		-	-	ш	25,91,61,990	25,91,61,990		15,26,79,427 (58.51%)	NIL.	15,26,79,427	NL	NL	
6		MMPNA (Dibrugarh, Chabus-Lahowal, Khowang & Tingkhong TRD)	64-3054-03-337- 0189-284-17-02- 50PD-G-GA-V	State	-	-	-		-	-	9	2,95,57,638	2,95,57,638	-	2,00,65,300 (67.89%)	NIL	2,00,65,300	NIL	NIL	
7		(Dibrugarh, Chabua-Lahowal,	64-5054-03-337- 0337-323-13-01- 50PD-G-GA-V	State	•	-	+	24	-	-		4,59,21,012	4,59,21,042	+.	4,59,21,042 (100%)	NIL	4,59,21,042	NIL	NIL	
8		SOPD-G (Tea Garden) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	Section 5 and a fee parameter	State	-	-			=		3	1,53,90,837	1,53,90,837	-	1,08,00,425 (20.17%)	NIL	1,08,00,425	NIL	NIL	
9		CRF/ CRIF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 1857-927-13-01- CSS-V-GA	CSS	-	-	ā		-	-	10,25,00,000		10,25,00,000	9,50,00,000 (#83.59)	-	NIL	9,50,00,000	NIL.	NIL	
10			64-5054-03-337- 0337-322-13-01- SOPD-G-V-GA	State	-		9.	4		-	l¥.	35,30,950	35,30,950		35,30,950 (100%)	NIL	35,30,950	NI.	NIL	

^{**} will be provided by HOD /Concerned Agency, PFMS; Public Finance Management System; SLS : State Linked Scheme-State Code

(Nripen Mechi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

SI, No.	Administrative Department	Scheme Name	Reasons	Remarks If any
1		RIDF-SS		
2	PWD (Roads)	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)		

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Annexure-C
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SI.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	17/07/11/20	ress of Cu of works				ategorise sical progress	Remarks
No	Rumm bept.	TOTAL ST STATE	current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	0.000.000.00
1		SOPD-G	5	-	-	-	2	3	-	
2	1 1	RIDF	3	-	-	-	-	3	-	
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	19	_	2	-	-	19	4	3 No. of works transferred to Tinsukia
4		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	8	ST)	=	1 = 1	4	4	-	
5	PWD (Roads)	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	19	2	2	4	2	11	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	14	-	-	-	-	14	-	
7	1 [SOPD-G (Tea Garden)	17	2=	=	3	1	13	-	1 No. of work transferred to Tinsukia
8		Asom Mala 2.0	3	-	φ.	-	2	1	-	

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

	Admin		Total Number of Works pending	last dat	e of last fi	layed for co nancial year he delay in	-Categorie	es works		of Pendin date of last the	Financial		ries works		25 35
SI. No	Dept.	Name of Scheme	as on the last date of previous financial year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		PMGSY	1	1	-	-	-	1	-	1	-	-	-	-	
3		RIDF	8	8	-	-	-	8	2	6	-		-	-	
4		MMPPNA	24	24	-	-	-	24	4	8	11	1	- 2	120	
5		MMUPNA	3	3	-	- i	-	3	9	3	-	-	-	-	
	PWD (Roads)	MMMPA	1	1	-	- 1	-	1	-	-	1	-	-	-	
6		MMPNA	2	2	-		24	2	_	2		4	1	-	
7		SOPD-ODS (Tea Garden)	3	3	-		_	3	3	=		1.4	- 4		
8		CRF/ CRIF	4	2	-	2	-	4	-	4	_	-	-	-	
9		Flyover	1	1	_		2	1	_	1			-	-	

(Nripen Medhi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Monthly status of Fund receipt and utilization for the Month of June 2024

A. For Schemes: Funds received.

SI. N	Adm in	Name of Scheme (+Implementa	PFM S Cod e & SLS	Category CS/CSS/State/ EAP etc.	Opening B With CAN/SNA s- as appli	i /Other	Opening with District/Co her-as ap	the ouncil/Ot	Cun Ye Alloc to Dis	ar ation	Fu receiv the cu Ye	red in	Total funds available	Funds utili now Amo (% in bra	unt &	Amou nt for which Ues are pendin g at	Utilisati on Certific ate submitt ed against	which pendin	unt for Ucs are ng as on ntc.	Rema ks
0.	Dept.	tion Agency)	Cod	EAF &C.	Central Share	Stat c Shar c	Central Share	State Share	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Scheme	Central Share	Stat e Shar e	the end of previo us year	total available for the current year.	Of Previo us Year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018- 19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	cs	Rs303528 7 /-		NA.	NA					Rs 30,35,28 7/-	2188386/-	NA.	NIL	NA NA	19	20	,
2		CSR Fund(BCPL)		CSR	Rs110000 0/-								Rs 1100000	695000(63 %)	NA	NIL	NA			

cy. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit: https://www.indiabudget.gov.in/index.php-and concerned Ministry/ Department website to know the list of Central schemes of current and previous year)

SI.	Administrative Department	Scheme Name	Reasons	9
1				Remarks if any
2		- AA		Λ

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

on the stage or	of works based	egories number	c/services- Cat	rent year work iss	physical progre	Number of works sanctioned in the	Name of Scheme	Admin Dept.	SI No.
Not started	1-25%	25-49%	50-74%	75-99%	100%	current year			
				1		Construction of Rearing house	RXVY	Sericulture	1
						5-55-500 9/317-	-		
1	Not started	1-25% Not started	25-49% 1-25% Not started	50-74% 25-49% 1-25% Not started	Dr. delle Lee and Lee	1000	Current year 100% 75-99% 50-74% 25-49% 1-25% Not started Construction of	Current year 100% 75-99% 50-74% 25-49% 1-25% Not started RKVY Construction of	Current year 100% 75-99% 50-74% 25-49% 1-25% Not started

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

			Total Number of works pending	Number date of las	t Financial Y	ayed for com ear — Categor ay in complet	ies works b	on the last ased on the	Progress date of	s of Pending lest Financia	il Year-Categ	evious Years ories works to progress	pending as o based on the	on the last stage of
SI. No.	Admin Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than 1 year	>=1 to <3 years	>=3 to <5 years	≫5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Sericulture	RKVY	Plantation In Progress					NA .					,	

Assistant Director of Sentulture, I/c

Assistant Director Sericulture Dibrugarh

Status of fund receipt and utilization for the month of May/2024

A. For schemes: Funds Received

SI No.	Admin Department	Name of Scheme (+ implementation Agency)	PMFS Code & SIS Code	Category CS/CSS/ State/EA P etc	Opening Ba CNA/SNA/ applic	Others as	District/Co	Balance with nuncily Others as plicable		r to allocation brict*		ved in Curent ear	Total Funds available for scheme (%, in Lekha)	Ar (%)	tilised till now nount & in bracket) ount in Lakhs	Amount for which UC's are pending at the end of previous year	Certificate submitted against total	Amount UC sare p on c	ending as	
					Central Share	State Share	Ceritral Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child	POSHAN Abhiyaan	[AS204]	CSS	1453500	161500			1453500	161500	1453500	161500	1615000	0	0 -	ni	mit	tin	eif	
2.	Development Department,	Supplementary Nutrition Programme	[AS205]	css				NII	8821	00,000	882	000.00	8821000	NL	NIL	NIL	NIL	N/A	NIL	
3	Assam	Salithi One Stop Centre	JAS238]	css	N	ı		Nii	,	Nil		Nii	Nii			Nit	Nil	Nil	Nii	FY- 2023-24 SoE & UC already Submitted (Rs. 2987300)
4		Beti Badtao Seli Padhao	резац	CSS	N			NE	,	All		711	Nil			Nii	Nil	Nii	NI	FY- 2023-24 SoE & UC already Submitted (Rs. 3000000)
5		District Hub for Empowerment of Women	[AS241]	CSS	N			NE	,	Vii	la la	Nil	NII	ō.		NI	Nit	NII S	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 1105000)

For District Social Welfare Officer
Dibrugarh

Icen I			0	0	0 1	0	0	0	0	0		0	0	0	.0	0	FY 2023-24
con		STATE	0	0	0	0	0	.0	0	0	0	0	0	0	0	0	FY 2023-24
RIDF Phase II		STATE	0	0	72735000.00	0	35327235.00	0	35327235.00	108062235.00	0	50131200.00	NII	0	0	0	FY 2023-24
NEA NEA	1 12	STATE	0	0	268150000.00	0	52913822.00	.0	52913822.00	321063822.00	0	131025000.00	NII	0	0	0	FY 2023-24
19604		100000			Market St.		0		0	26637389.00	0	5085360.00	NII	0	0	0	FY 2023-24
SC & BC Component	15	STATE	0	0	26637389.00	-0				50031309.00		000000000	140				

District Social Welfare Officer

Annexure -B

B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
	NIL	NIL	NIL	

Od District Social Welfare Officer

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progre.					orise no. of ess	Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NIL	NIL							
		Department	Department Sanctioned in Current Year	Department Sanctioned in Current Year 100%	Department Sanctioned in Current Year 100% 75-99%	Department Sanctioned in Current Year 100% 75-99% 50-74%	Department Sanctioned in Current Year 100% 75-99% 50-74% 25-49%	Department Sanctioned in Current Year works based on stage of physical progr 100% 75-99% 50-74% 25-49% 1-25%	Department Sanctioned in Current Year works based on stage of physical progress 100% 75-99% 50-74% 25-49% 1-25% Not Started

Toy District Social Welfare Off.

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

200	Admin Department	The state of the s	Total no. of Works pending as on the last date of	No. of Years de last date of last based on delay	financial	year- Cati			last date	CANCEL STATE OF THE STATE OF TH	works of previous years noted year Categorise work 50-74% 25-49%			flemarks	
			previous Financial Year	Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>+5 yrs	Total	100%	75-99%	50-74%	25-49%	ise works based o	Not started	
		NIL	NIL												2

Toy District Social Welfare Officer

MONTHLY PROGRESS REPORT FOR THE MONTH OF JULY 2024 UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.

Name of		44	Tar	get	Achiev	ement	Present status on	
Division	Year of A.A.	Name of Project & Location	Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial	(As on July 2024)	Remarks
1	2	3	4	5	6	7	8	9
141				SOP	D-G			
ion,		Construction of Channel Cutting at Balibatjan.	2500 Rm	10.00	100%	-Nil-	Completed	
C. Division, rh.	2023-24	Construction of Drainage Channel at Ochijan.	2700 Rm	11.13	100%	-Nil-	Completed	r
		Construction of Drainage Channel at Kapurduwa	800 Rm	3.30	Nil	-Nil-	-Nil-	
n As				R	IDF			
Eastern Assam S. Dibruga	2023-24	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	600.0	-Nil-	-Nil-	91%	

Divisional Officer,
Eastern Assam S. C. Division,
Dibrugarh,
Orvisional Officer
Eastern Assam S.C. Division
Dibrugarh

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE MONTH OF JULY 2024 IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in	PROGRESS OF WORKS	NO. OF WORKS UNDER TAKEN	FUND EXPENDTURE AS ON JULY,2024	FUND RECIPT DURING 2023-24	PROJECT COST (Rs in Lakh)	TREATABLE AREA	Head	SI, NO
9	7	8	6	5	4	3	2	1
7	100%	Farm Pond -04						
C	100%	Drainage Channel - 1					produkternom recorded	
Completed	100%	Mixed Horticulture Plantation -1		71.2000			NRM (Natural Resource	1
	0%	Field Bund with foot bridze - 1	TOTAL WILLIAM P		1100.00	5000.00	Management)	
	0%	Sluce Gate -1			50000000000	CONTROL OF THE		
Works Under	0%	River Tarining Works -1					Production	
Progress	50%	34 Nos SHG Beneficeries	7.4800	14.96000			Sysytem	2
	50%	7 Nos of Individula Beneficeries	7.1250	14.25000			Livelihood	3

Project Man produCDC
Divisions Tick Con
Eastern Dibrugarh

Monthly status of Fund recipt and utilisation of Dibrugarh District for the Month of July 2024

A. For Schemes: Funds received.

SL No.	Admin. Dept.	Name of Scheme (+ Imple menation	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Oper Balanc CAN/SN s-as app	e With A/Other	44444	District/	Curent Year to Dir	THE PROPERTY OF THE PARTY OF TH	Fund rece curren		Total funds available for Scheme	Funds utilis Ameu (% in bi	nt &	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available	Amou which t pending da	Jestare gas on	Remarks
		Agency)	CASC .	La reco	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of Previous Year	Or Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	.14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati,	WDC-PMKSV- 2.0, Dibrugarh	Not available	css	NIL	NIL	90,369	19.041	0.00000	0.00000	8.00000	0.00000	100.41000	53.82450	5,90050	NIL	MIL	NIL	NIL	

^{*} Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For

Si No	Administrative Department	Scheme Name	Reasons	Remarks If any
1	Director of Soil Conservation Department, Guwahati	NIL	NIL	NIL

Playsical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

et No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the				Services-Cat ge of physical		
SI No	дання вер.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
			NRM Works - 9 Nos -			64%			Work
1	Director of Soil Conservation Department, Guwahati.	WDC-PMRSY-Z.O, Dibrugarh	Production System 34 Nos beneficeries			50%			under progress
	WEST (004)		Livelihood 57 Nos of SHGs			50%			

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

			Total Number of Works pending		ast Financial	iayed for com Year- Catego lay in comple	rise works b							the last date of last ysical progress
SI Na	Adrain Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than I Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Gowahati	WDC-PMKSY-2.0, Dibrugarh	NIL.			NIL		NIL.				NIL		

Divisional officer, Eastern Assam 9 6 Division, Division,

Monthly status of Fund receipt and utilisation for the Month of July Year 2024

	chemes: Furth re-	The state of the s			-						Tall 1 and 1		No. of the	Terror Co.		Total Control	Language Company		SURSE I	_
I.Su	Admin. Bept.	Name of Scheme (+ hraphenomiation Agency)	PFMS Code&: SLS Code	Category CN/CN8 Note: EAP etc.	Opening With CN /SNA On applicable	hers- an	Opening with the District! Others- applicab	08	Carrest	n to District	energes V		funds neods available for Scheme		unt bracket)	the end of	Utilisation Certificate submitted against total available	date.	reding as on	Remarks
					Conrat Share	Stare Share	Central Share	Share	Central Share	Share Share	Central Share	State Share		Central Share	State	year year	funds for the current year	Of Previous Your	Of Current Year	
1	2	1	4	5	6	7	8	9	10	- 11	12	13	14	15	16	17	18	19	20	21
1		HrS of Morramin Ring Bund (Barvah Garan to Sessamustri/Under SOPD- G)		STATE					NO.	NIL	WIL.	MIL		. J.S.				1	8	78/4
2		Construction of office building of Changain Mechanical W.R. Sub- Division along with workshop & upgradation of Boundary area (Uniter SOPT).6)		STATE					NIL.	NIL	NIL	NE						75	2.	
3		Construction of Ring band to protect. Ecropham area along the UB of over Sessa (Under SOPD-G)		STATE					MS.	NIL	NI.	NL.	2	4		*	100		*	
4		Construction of Resement pland on the left cank of over Disement from Shuguiors to Paniation office (Under SOPO-G)		STATE					911	NE	NE	NE	*			-	ř			
5		Construction of embanishent along the R/B of river Sessa from Lober Times to Garachina Patra gaon (Under SCPD FDR)		STATE					NIL.	MIL	ML	NIL	্ব	ş		1	-	10	100	
e	Resource Gegartment	Rusing and strengthering of road cum bund on the UB of river Digbot from 8 no. Europhigach to Carretom; (Under SOPD-FDR)		STATE					NL	MIL	HIL.	ML	173	13	1	3		L.	2	
x		Restoration of food damages by treer their mapure at Rohmota from H.S. School to Borotchuk (Under SOPD-FOR)		STATE					ML	NIL	NL	ML	7	*	*	3	71	Ü	100	
8		Restoration of flood damages at Pukhunjan area from the devastation of ever Brahmapuna(Under RIDF- XVIII)		CSS					ME	ML	NI.	MK	5	32	*	15	*	17		
9		Restoration of fixed demages from Regiginal to Mileosogus of Californi style including construction of soticement(studen SIDE-XVIII)		CSS					MIL	NE	NR.	120.551		/2		. A	¥	- 14	ā	
10		Restoration of flood direages at Robinsoria erea ordeft benk of river Historiapista from Lolasoni to Using gaon at 2nd & 3nd km@inder NIDF-XVIII)		CSS					NIL	NIC	NIL.	NIL	-	ă	8			-	-	

nt.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PPMS Csdr&: SLS Cmb	Category US/USS State/ EAP are.	Opening With CN /SNA Oil applicable	A hors- #s	Opening with the District! Others- applicab	Council es	Allocatio		5.10000-0077	ived in the	Total funds available for Scheme	Fonds of new serio & ¿% in I		Amount for which UCs are pending at the end of	submitted against total	date.	r which nding as on	Kemarka
0.4					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Stare	State Share		Central Share	State Share	persions year	D1000000000000000000000000000000000000	Of Previous Your	Of Current Year	
1	2	1	4	5	6	7	5	9	10	- 11	12	13	14	15	16	17	18	19	20	21
11		Protestion of DTP Dake from Stone Spur No. IV to VIII and Athan bund from the prosion of River Brahmaputra- Ph-I (NIDA)		cs					NL	NIL	ип	ML								
12		Strengthening of existing profaction works at Pushurjen and its adjoiring areas (NIDA)		ts					No.	No.	ня	NII.								
13		Protection of Nationalitys Anypur read from the Booking of river Bunderling near Longlang Georg(NIDA)		cs					NIL.	N/E.	ип	NIL								
14	Water Resource Department	Bruhmaputra Flixer Front Development at Dibrugath(Under CIDF)		STATE					NIL	NL	HIL	NIL		3	#	15.	70.	1,7		
15		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under GIDF)		STATE					NE.	N4.	нц	ML		8	ā	18	- 6	05	8 1	
35		Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Biohmapura (Under Ministry of Defence)		23					NIL.	NA	mt	ML	-	88	:#:	2		12	17	
17		integrated Water Resources management of Buridehing Basin(Under World Bank)							MR	NE	WIL	ML	18	88	9	18	*(in	1.0	

Executive Programs Dibrigate W.R. Division Dibrigate

Annexure-B

B.Sl. No. funds are received by tile District/Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	+		

Executive Engineer Dibrugarh W.R. Division Dibrugarh Physical Progress or Works under different Schemes/Programmes/Projects neross Departments- of Current Vent

SI.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	of work	s of curren s based on				ise number s	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		R/S of Moinamin Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)						-		Overall physical progress 98%
2		Construction of office building of Dibrugaih Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)		ie.	*	2	102	9		Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa (Under SOPD-G)			-	-	7	9		Overall physical progress 45%
4		Construction of Ikasını ring bund on the left bank of ever Disam- from Ghuguloni to Panisbura village (Under SOPD-G)		-	*1	3.		8		Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon (Under SOPD-FDR)		-	8	34	-			Overall physical progress 85%
6	Water Resource Department	Raising and strengthening of road cum bund on the L/B of river Digbot from 8 no. Bongaligaon to Gariabam (Under SOPD-FDR)		+	4)	æ	-	-		Overall physical progress 95%
7		Restoration of food damages by river Brahmaputra at Rohmona from H.S. School to Borotichuk (Under SOPD-FOR)			2	8	is a	- 2		Overall physical progress 98%
8		Restoration of food damages at Pukhurijan area from the devastation of river Brahmaputra (Under RIDF-XVIII)		tij	2	i is	27			Overall physical progress 100%
9		Personation of fleod damages from Nagaghub to Philonogum of Galdand dyka including construction of retirement(Under RIDF-XVIII)		#	2	124	4			Overall physical progress 92%
10		Restoration of flood-famages at Rohmonia area on left trank of river Brahmagustra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIOF-XVIII)			×	-		æ		Overall physical progress 88%

SLNo	Admin, Dept.	Name or Scheme	Number of Works sanctioned in the	of work	s of curren s based on	- F			ise number s	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
11		Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I. (NIDA)								Overall physical progress 23.79 %
12		Strengthening of existing protection works at Pukhurijan and its adjoining areas (NIDA)								Overall physical progress 15%
13	Water Resource	Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)								
14	Department	Brahmaputra River Front Development at Dibrugarh(Under CIDF)			1 39	-	-	1		Overall physical progress 43%
15		Installation of 2 Nos. water pumps for mitigation of urban tooding in DMB area at Dibrugath(Under CIDF)					*	185		Overall physical progress 73%
16		Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmapuha(Under Ministry of Defence)		12	157	1 48	12	20		Overall physical progress 73.80%
17		Integrated Water Resources management of Buridehing Basin(Under World Bank)			19.			*		Overall physical progress 62%

Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SLNn	Admin, Dept.	Name of Scheme	Total Number of Works pending as on	the last	or Years d date of las ks based o	t Financia	l Year-Ca	tegorise	on the l	s of Pending ast date of I based on th	ast Finan	cial Year-	Categoris		Remarks
*			the last date of previous Financial Year	Less than I Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1		P/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPO-G)		3	3	14	į it	, ž.,	-		-	*1	7.0		Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Doundary area (Under SOPD-G)		1.47	29.		3	:	* 1	-	-	ži.			Overall physical progress 100%
3		Construction of fing bund to protect Bordobam area along the L/B of river Sessa (Under SOPD-G)		520	[4]	14	12	7	-	+	25	29	+		Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village (Under SOPO-G)			4	22	14	14		i÷:	40	40	#0		Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Timali to Garudharia Patra gaon (Under SOPD-FDR)		(8)	sk		is.								Overall physical progress 85%
6		Raising and strengthening of road cum bund on the LB of river Digber from 6 no. Bongaligaon to Gariabam (Under SOPD- FDR)		160	356	=	10	8		-		¥	20		Overall physical progress 95%
7		Restoration of flood damages by river Breinnaputra at Rohmoria from H.S. School to Borotichus (Under SOPD-FDR)						Ĭ		-	2.	22	22		Overall physical progress 98%
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		100	(4)	s	13	3			2	-	Ŧ		Overall physical progress 100%
9	Water Resource Department	Restoration of flood damages from Nagughuli to Philosoguri of Oakland dyke Induding construction of retirement/Under RIDF-XVIII)			~	S	10	14	-	9	27	8	-		Overall physical progress 92%
10	Resource P Department P	Restoration of flood damages at Rotmoria linear on left bank of river Brahmagutra from Lokasoni to Litting goon at 2nd & 3nd km@under RDP-EVIII)		-	Œ	W.		196	9	14			*		Dicestalk prhysical progress MSTA
11		Protection of OTP Dyke from Stone Spur No. IV to VIII and Arthan bund from the erosion of River Brahmaputra- Ph-L(NIDA)		8	100	34	14	24	32	14.		×			Diversall physical progress 23,70 %.
12		Strengthening of existing protection works at Pukhunjan and its adjoining areas (NIDA)			-			7	-			- 8	2		Overall physical progress 15%

ŠLNo	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	the last	or Years of date of las ks based o	t Financia	l Year-Ca	itegorise	on the l	s of Pendin ast date of I based on th	ast Finan	cial Year-	Categoris	e works	Remarks
E	STATE TO LONG A	V2-49/4 C1-4000 C1-500 C1-4	the last date of previous Financial Year	Less than I Vr	>= I to <3 Yrs	>=3 te <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	2.5500000
13		Protection of Naharkatya Joypur road from the flooding of river Buridehing near Longjong Geor(NIDA)			-	- 6			35		-82		-		
14		Brahmaputra River Front Development at Dibrugarh (Under CIDF)		E	ti	100	-	-	14	18	24		-		Overall physical progress 45%
15		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Diorugarh(Under CIDF)		-	÷	:10	9	=	62	Ē	-	(4)	2		Diversit physical progress 73%
16		Flood Perotection Scheme for Dirjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		i Çî	1		14	-	4	3	1	v	*		Overall physical progress 73, 80%
17		Integrated Water Resources management of Burdehing Basin(Under World Bank)		ь	- 1	(42)	9	3	÷		14	+	*		Overall physical progress 62%

Executive Engineer Dibrugarh W.R. Division Dibrugarh