

**MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH  
DISTRICT FOR THE MONTH OF JULY, 2024 HELD ON 25/07/2024 AT 10:30 AM**

**VENUE:** Conference Hall, DC's Office

**DATE:** 25<sup>th</sup> July, 2024 at 10.30 AM

The meeting was presided over by Shri Bikram Kairi, IAS, District Commissioner, Dibrugarh. At the very outset he welcomed all the members present in the meeting.

Before threadbare discussion on department wise progress of work, the District Commissioner, Dibrugarh asked all the department concerned to raise inter- departmental issues.

Accordingly, the concerned Departments. have raised their issues as follows: `

1. PHE: The Executive Engineer, PHE has informed regarding implementation of JJM schemes, scheme-wise issues were pending with following Deptt./ Institution :

<b><u>ABSTRACT FOR INTER DEPARTMENTAL &amp; OTHER ISSUES RELATING TO JJM SCHEMES</u></b>												
<b>SL NO.</b>	<b>SUB-DIVISION</b>	<b>DEPARTMENTS/INSTITUTIONS</b>										
		<b>PWD</b>	<b>NHIDCL</b>	<b>WRDO</b>	<b>OIL</b>	<b>APDCL</b>	<b>AGCL</b>	<b>RAILWAY</b>	<b>IMIS</b>	<b>GRPP</b>	<b>PUBLIC</b>	<b>OTHERS</b>
<b>1</b>	<b>DIB</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>44</b>
<b>2</b>	<b>MRN</b>	<b>20</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>2</b>
<b>3</b>	<b>NHK</b>	<b>19</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>6</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>47</b>	<b>10</b>	<b>6</b>	<b>2</b>	<b>9</b>	<b>11</b>	<b>2</b>	<b>12</b>	<b>25</b>	<b>1</b>	<b>46</b>

The D.C., Dibrugarh directed the Executive Engineer, PHED to conduct joint inspection with the concerned Deptt./Institution and find out the right way solution of inter-departmental issues. immediately.

2. PWD , Bldg, Dibrugarh, Chabua- Lahowal, Khowang & Tingkhong Territorial Division. has informed in respect of Construction of Model Secondary Schools in Tea Garden areas, NOC has been received for Kaber T.E. but the same is not feasible. The D.C., Dibrugarh asked the Inspector of Schools, Dibrugarh to take up the matter within a week. Accordingly, for Construction of Jaganath Community Hall cum Skill Centres, Jallan Nagar & Ethelwoo T.E. under Dibrugarh LAC and Diksam T.E. under Tingkhong LAC, NOC yet to be received from the concerned Tea Garden authority. The District Commissioner, Dibrugarh has directed the Executive Engineer, PWD, Bldg., Dibrugarh, Chabua- Lahowal, Khowang & Tingkhong Territorial Divn. to make a field visit with the concerned Circle Officers and start the construction work immediately.

3. The District Sports Officer, Dibrugarh has informed that there is need of a road divider in front of District Sports Office, Dibrugarh cum Mutli Disciplinary Sports Complex at Khanikar to avoid road accident.
4. As regards to installation of electric pool in crossing areas, the DC, Dibrugarh asked the CEO, APDCL, Dibrugarh to avoid parallel installation for providing sufficient space.
5. Regarding construction of Model Anganwadi Centres, where construction is yet to start, the DC, Dibrugarh asked the District Social Welfare Officer i/c, Dibrugarh to identify alternate sites and start the construction work.
6. As regards to requirement for an independent building for Chalakakaty Health Sub Centre which is now functioning from the premises of Duliajan Urban PHC, a proposal has been received from SDM&HO, Tengakhat Block PHC for shifting into Anil L.P. School located in 1 No. Chalakakaty village which has been amalgamated and the school building is lying vacant. The DC, Dibrugarh directed the Jt. Director, Health Services, Dibrugarh to resolve the issue in consultation with the Inspector of Schools, Dibrugarh.
7. Regarding requirement of estimate for external electrification for Knowledge Centre at Moran & Panitola, the D.C., Dibrugarh asked the Assistant Executive Engineer, Agricultural Engineering, Dibrugarh to obtain the same from the APDCL authority of Sivasagar and Tinsukia District.
8. The District Commissioner, Dibrugarh directed the Inspector of School, Dibrugarh to submit transfer proposal of School teachers in compliance with RTE Act, 2009 immediately.

The District Commissioner, Dibrugarh asked the District Development Commissioner, Dibrugarh to continue the meeting.

**The meeting started with DMI Indicators and Department- wise Power Point Presentation as follows**

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline																																				
1	Economic Development	Agriculture		<p>Regarding PM-KISAN scheme the District Agriculture Officer, Dibrugarh informed the following information</p> <table border="1"> <thead> <tr> <th colspan="3">Report on PM-KISAN, Dibrugarh District as on 24-07-2024</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Farm Family as per Census 2015-16</td> <td>111006 Nos.</td> </tr> <tr> <td>2</td> <td>Farmer Registered in Portal</td> <td>81102 Nos.</td> </tr> <tr> <td>3</td> <td>Eligible On Portal</td> <td>72066 Nos.</td> </tr> <tr> <td>4</td> <td>Saturation (%)</td> <td>65%</td> </tr> <tr> <td>5</td> <td>e-KYC Completed</td> <td>62505 Nos.</td> </tr> <tr> <td>6</td> <td>e-KYC Pending</td> <td>1120 Nos.</td> </tr> <tr> <td>7</td> <td>Aadhar seeding Pending</td> <td>8441 Nos.</td> </tr> <tr> <td>8</td> <td>ABPS Pending</td> <td>2168 Nos.</td> </tr> <tr> <td>9</td> <td>Land Records Uploaded</td> <td>100%</td> </tr> <tr> <td>10</td> <td>Aadhar Authenticated With land seeding and PFMS Accepted &amp; e-KYC Done</td> <td>60152 Nos.</td> </tr> <tr> <td>11</td> <td>Self-Registered Beneficiaries (Online Application Received)</td> <td>7122 Nos.</td> </tr> </tbody> </table> <p>The representative of DAO, Dibrugarh submitted the following information regarding Mustard and Paddy procurement:</p>	Report on PM-KISAN, Dibrugarh District as on 24-07-2024			1	Farm Family as per Census 2015-16	111006 Nos.	2	Farmer Registered in Portal	81102 Nos.	3	Eligible On Portal	72066 Nos.	4	Saturation (%)	65%	5	e-KYC Completed	62505 Nos.	6	e-KYC Pending	1120 Nos.	7	Aadhar seeding Pending	8441 Nos.	8	ABPS Pending	2168 Nos.	9	Land Records Uploaded	100%	10	Aadhar Authenticated With land seeding and PFMS Accepted & e-KYC Done	60152 Nos.	11	Self-Registered Beneficiaries (Online Application Received)	7122 Nos.	District Agricultural Officer
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Economic  
Development

Agriculture

District  
Agricultural  
Officer**Status on Mustard Procurement as on 24-07-2024**

Sl. No.	Particulars	Unit
1	Government Target (2023-24)	450 MT
2	Achievement till date	454.35 MT
3	Achievement percentage till date	100.97%
4	Total number of farmers registered	128 Nos.
5	Total nos. of FC issued	123 Nos.
6	Total ADO circle	15 Nos.
7	Total number of MPCs	2 Nos.
8	Name of MPCs	Barbaruah & Lalgodown

**Status on Paddy Procurement as on 24-07-2024**

Sl. No.	Particulars	Unit
1	Government Target (2023-24)	5000 MT
2	Achievement till date	1321.64 MT
3	Achievement percentage till date	26.43%
4	Total number of farmers registered	393 Nos.
5	Total nos. of FC issued	354 Nos.
6	Total ADO circle	15 Nos.
7	Total number of PPCs	3 Nos.
8	Name of PPCs	Chaulkhowa, Tengakhat & Khowang

The DDC, Dibrugarh directed the DAO to take all necessary steps to maximise the paddy procurement for the year 2024-25.

The District Agriculture Officer, Dibrugarh presented the following details on KCC for the year 2023-24:

KCC received by farmers during the FY 2023-24: **1078 Nos.**

Amount of KCC received by farmers during the FY 2023-24: **671.786 Lakh**

	Economic Development	Agriculture		<p>The District Agriculture Officer, Dibrugarh presented the following details on KCC for the year 2024-25:</p> <p><b>Total KCC form submitted:</b></p> <table border="1" data-bbox="699 360 1334 651"> <thead> <tr> <th>Name of the Bank</th> <th>Upto the previous month (Nos.)</th> <th>During the month (Nos.)</th> <th>Total (Nos.)</th> </tr> </thead> <tbody> <tr> <td>SBI</td> <td>43</td> <td>3</td> <td>46</td> </tr> <tr> <td>AGVB</td> <td>4</td> <td>0</td> <td>4</td> </tr> <tr> <td>Total</td> <td>47</td> <td>3</td> <td>50</td> </tr> </tbody> </table> <p><b>Number of KCC Sanctioned:</b></p> <table border="1" data-bbox="699 786 1334 1088"> <thead> <tr> <th>Name of the Bank</th> <th>Upto the previous month (Nos.)</th> <th>During the month (Nos.)</th> <th>Total (Nos.)</th> </tr> </thead> <tbody> <tr> <td>SBI</td> <td>4</td> <td>3</td> <td>7</td> </tr> <tr> <td>AGVB</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>4</td> <td>0</td> <td>7</td> </tr> </tbody> </table> <p><b>KCC Yet to Sanctioned:</b></p> <table border="1" data-bbox="699 1223 1334 1514"> <thead> <tr> <th>Name of the Bank</th> <th>Upto the previous month (Nos.)</th> <th>During the month (Nos.)</th> <th>Total (Nos.)</th> </tr> </thead> <tbody> <tr> <td>SBI</td> <td>46</td> <td>3</td> <td>49</td> </tr> <tr> <td>AGVB</td> <td>0</td> <td>4</td> <td>4</td> </tr> <tr> <td>Total</td> <td>46</td> <td>7</td> <td>53</td> </tr> </tbody> </table> <p>The DDC directed the LDM to take necessary steps for sanctioning of all eligible pending applications in respect of Agriculture, Fishery, Animal Husbandary &amp; Veterinary, etc. at an early date. Further the DDC directed to the LDM to coordinate with the concerned bank branches in this regard.</p>	Name of the Bank	Upto the previous month (Nos.)	During the month (Nos.)	Total (Nos.)	SBI	43	3	46	AGVB	4	0	4	Total	47	3	50	Name of the Bank	Upto the previous month (Nos.)	During the month (Nos.)	Total (Nos.)	SBI	4	3	7	AGVB	0	0	0	Total	4	0	7	Name of the Bank	Upto the previous month (Nos.)	During the month (Nos.)	Total (Nos.)	SBI	46	3	49	AGVB	0	4	4	Total	46	7	53	District Agricultural Officer
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2	Social Sector	Health and Family Welfare Department		The District Commissioner, Dibrugarh would take a departmental review of Schemes under Health & Family Welfare on 5 <sup>th</sup> July, 2024.	Jt. Director, health services, Dibrugarh.																																																
3	Infrastructure	Public Works Department		The Executive Engineer, PWD (Building) informed the following details on progress of work:	Executive Engineer,																																																

	Infrastructure	Building  Public Works Department Building	<p>Multi-purpose utility complex (near police reserve), dibrugarh A.A. Rs. 4091.1758 Lakh. FWO No. : SMC/24/2019/36, dtd. 22/10/2020. Tender value : Rs. 3658.12436 Lakh Phy. Progress :- 75%, Fin. Progress :- 1347.80885 Lakh Target Date of Completion- <b>Dec/ 2024</b></p> <p>Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Govt. ITI - Dibrugarh, Govt. ITI - Lahowal and Dibrugarh Polytechnic, Lahowal, Dibrugarh.) <b>(Part- A)</b> A.A. Rs. 930.27 Lakh. FWO No. : CEB(H&amp;E)/ ITI-POLY /TSL/27/2022/11 dtd. 06-07-2023 Tender value : Rs. 888.87822 Lakh Physical progress – 57% Financial Progress- Rs. 488.88303 Lakh <b>(Part- B)</b> A.A. Rs. 580.65 Lakh.</p> <p>Polytechnics institutes in various district of assam at hajo, majuli &amp; tingkhong at tingkhong A.A. Amount : Rs. 15000.00 Lakh. FWO No. : GMC. 13 C.E. PWD (Bldg) for 2020-21. Quoted Amount = Rs. 49.26 Cr (as L1 bidder) Work Order value (restricted) = Rs. 41.51 Cr Physical Progress : 98% (wrt present Tender value), Financial progress : 3820.50455 Lakh Target Date of Completion- Oct/ 2024</p> <p>Establishment of Govt. Law College at Dibrugarh, Assam A.A. Amount : Rs. 1702.60 Lakh Physical Progress = 95%, Financial Progress = Rs. 1386.99121 Lakh FWO No. : CE/REC/19/2020/38, dtd. 02/02/2021 Quoted Amount = Rs. 16.81 Cr (as L1 bidder) Work Order value (restricted) = Rs. 14.74 Cr Target date of completion – <b>Oct/ 2024</b></p> <p>Construction of full fledged degree college lahowal, dibrugarh A.A. Amount : Rs. 1000.00 Lakh Physical Progress = 73%, Financial Progress = Rs. 637.53986</p>	<p>PWD (Building)</p> <p>Executive Engineer, PWD (Building)</p>
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	Infrastructure	Public Works Department Building	<p>Christian war cemetery at Dibrugarh, under CIDF A.A. Rs. 100.00 Lakh. FWO No. : SE(B)/JHT/ CS/S-47/18-19/8378, dtd. 05/02/2019. Tender value - Rs. 99.52644 Lakh Date of Completion as per Tender Agreement – 04-08-2019 Phy. Progress :- 92%, Fin. Progress :- Rs. 68.357 Lakh. Target Date of Completion – Aug/ 2024</p> <p>Construction of Govt. Dental College at AMCH, Dibrugarh A.A. Rs. 4077.40 LAKH FWO No. : GMC 49/2016/Pt./17, dtd. 08-03-2019. Tender Value : Rs. 3745.66429 Lakh Physical Progress :- 99% Fin. Progress :- Rs. 2688.74 (L)</p> <p>Construction of new RCC building to accommodate blood bank , modular ot at AMC&amp;H, Dibrugarh A.A. Amount = Rs. 1502.96 Lakh FWO No. : GMC. 9/2019/27, dtd. 18/03/2020. Tender Value : Rs. 1300.08086 Lakh Physical Progress = 99% (wrt present tender value), Financial Progress = 991.32 Lakh</p> <p>District Science Centre, Dibrugarh (PHASE-II) A.A. Amount:- Rs. 15042.84 Lakh FWO No. : GMC 8/2020/43, dtd. 03/06/2021. Tender value - Rs. 9050.51Lakh Target Date of Completion as per Tender Agreement – 02-06-2023 Physical Progress = 22%, Financial Progress = Rs. 117.097 (L)</p> <p><b>ITI for Dibyang at Dibrugarh.</b> A.A. Rs. 699.75 Lakh. FWO No. : BN/25/ 2017/31, dtd. 25/07/18. Tender value - Rs. 594.65 Lakh Target Date of Completion as per Tender Agreement – 24-07-2020 Phy. Progress :- 70%, Fin. Progress :- Rs. 358.47594 Lakh. Target date of completion- Oct/2024</p>	Executive Engineer, PWD (Building)
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	Infrastructure	Public Works Department Building	<p>RCC G+4 Multipurpose Market Complex at Tingkhong A.A. Rs. 1000.00 Lakh. FWO No. : BPM. 20/2019/10, dtd. 05/09/2020 Tender value - Rs. 979.05 Lakh Phy. Progress :- 59%, Fin. Progress :- Rs. 256.71096 Lakh. Target Date of Completion : Dec-2024.</p> <p>CONSTRUCTION OF RAJGARH MINI STADIUM, TINGKHONG, DIBRUGARH DISTRICT, ASSAM A.A. Amount : Rs.1305.31822 Lakh FWO No. : CS/T/TB-I/29/2022/16 dtd. 21-11-2022 Tender Value : Rs. 1208.90 Lakh Physical Progress = 62%, Financial Progress = Rs. 533.90543 (L) Target Date of Completion – Dec/ 2024</p> <p>CONSTRUCTION OF ABHOYPUR RURAL SPORTS COMPLEX, MORAN, DIBRUGARH, ASSAM A.A. Amount : Rs.1232.16400 Lakh FWO No. : CS/T/TB-I/21/2022/13 dtd. 20-01-2023 Tender Value : Rs. 1135.745 Lakh Physical Progress = 78%, Financial Progress = Rs. 590.76131 (L) Target Date of Completion – <b>Oct/ 2024</b></p> <p>CONSTRUCTION OF MINI STADIUM AT LAHOWAL, DIBRUGARH A.A. Amount : Rs.1232.565 Lakh FWO No. : CS/T/TB-I/21/2022/14 dtd. 20-01-2023 Tender Value : Rs. 1135.73 Lakh Physical Progress = 57%, Financial Progress = Rs. 414.93707 (L) Target Date of Completion – <b>Dec/ 2024</b></p> <p><b>ADDITIONAL CLASSROOM AT TEA GARDEN MODEL SCHOOL</b></p> <table border="1" data-bbox="695 1662 1299 1998"> <thead> <tr> <th>SI No</th> <th>LOCATION</th> <th>PHYSICAL PROGRESS (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>At Nilmoni T.E</td> <td>92 %</td> </tr> <tr> <td>2</td> <td>At Maijan</td> <td>48 %</td> </tr> <tr> <td>3</td> <td>At Sepon T.E</td> <td>95 %</td> </tr> <tr> <td>4</td> <td>At Dikhori T.E</td> <td>90 %</td> </tr> </tbody> </table>	SI No	LOCATION	PHYSICAL PROGRESS (%)	1	At Nilmoni T.E	92 %	2	At Maijan	48 %	3	At Sepon T.E	95 %	4	At Dikhori T.E	90 %	Executive Engineer, PWD (Building)
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Infrastructure	Public Works Department Building	5	At Tiloijan T.E	55 %	Executive Engineer, PWD (Building)
		6	At Romai T.E	69 %	
		7	At Makulbari T.E	66 %	
		8	At Pithaguti T.E	62 %	
		9	At Nahortoli T.E	35 %	
		<p>Construction of Super-Speciality Pet Animal Hospital at Khanikar at Dibrugarh District A.A. Amount : Rs. 915.81 Lakhs Physical Progress = 30%, Financial Progress = Rs. 53.79962 Lakh FWO No. : CE/TECH-V/97/2022/Pt./20 dtd. 25/08/2023 Tender Value : Rs. 810.06263 Lakh Target date of completion as per agreement- <b>24-08-2025</b></p> <p>Setting up of Jyoti Bishnu Sankritik Prakalpa at Lenegeri, Tingkhong, Dibrugarh for the year 2022-23 A.A. Amount : Rs. 125.79262 Lakhs FWO No. : SE(B)/DIB/CS-11/23-24/201 dtd. 12-12-2023. Tender value : Rs. 69.945 Lakh Target date of completion as per Tender Agreement : 11-10-2024 Physical Progress = 48%, Financial Progress = Nil.</p> <p>Construction of RCC (G+1) District Commandant Office (RCC (G+2) storied provision) Home Guard, Dibrugarh (Ph – I) A.A. Amount : Rs. 90.00 Lakhs FWO No. : SE(B)/DIB/CS-12/23-24/752 dtd. 22-12-2023. Tender value : Rs. 89.50 Lakh Target date of completion as per Tender Agreement : 21/12/24 Physical Progress = 40%, Financial Progress = Nil 1st slab casting completed. Second slab casting preparation is in progress</p> <p>Construction of Permanent Office Premises for the office of the Assistant Labour Commissioner, Dibrugarh. A.A. Amount : Rs. 472.65702 Lakhs</p>			



	Infrastructure	Public Works Department Building	<p>FWO No. : CEB/CS/TB-VIII/13/2023/56 dtd. 14-03-2024  Tender value : Rs. 374.95 Lakh  Target date of completion as per Tender Agreement : <b>13-03-2025</b>  Physical Progress = 2%, Financial Progress = Nil  Site handed over on 12-07-2024 by ALC authority.  Dismantling works going on.  Construction of 100 (hundred) Model Secondary Schools in the Tea Garden Areas, Assam.</p> <table border="1" data-bbox="699 577 1348 1146"> <thead> <tr> <th>Sl. No.</th> <th>Tea Garden</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Khowang T.E.</td> <td>Physical progress- 55%</td> </tr> <tr> <td>2</td> <td>Tamulbari T.E.</td> <td>Physical progress- 20%</td> </tr> <tr> <td>3</td> <td>Kaber T.E.</td> <td>NOC received but not feasible.</td> </tr> <tr> <td>4</td> <td>Barbaruah Girls High School</td> <td>Work will be started soon</td> </tr> <tr> <td>5</td> <td>TINGKHONG GIRLS HS</td> <td>Allotment is under process</td> </tr> <tr> <td>6</td> <td>Balijan TE</td> <td>Physical progress- 4%</td> </tr> </tbody> </table> <p>Construction of 100 Model Secondary Schools in the Tea Garden Areas Assam at Khowang T.E.  A.A. Amount : Rs. 300.80 Lakhs  FWO No. : Tech-II/12/2023/10 dtd. 19-07-2023  Tender value : Rs. 299.70 Lakh  Target date of completion as per Tender Agreement : 18-07-2024  Physical Progress = 35%, Financial Progress = Nil  Demand of Rs. 65.41983 lakh submitted on 24-06-2024</p> <p>Construction of 100 Model Secondary Schools in the Tea Garden Areas Assam at Tamulbari T.E.  A.A. Amount : Rs. 300.80 Lakhs  FWO No. : Tech-II/119/2023/09 dtd. 13-09-2023  Tender value : Rs. 288.241 Lakh  Target date of completion as per Tender Agreement : 12-09-2024  Physical Progress = 25%, Financial Progress = Nil</p> <p>Construction of 100 Model Secondary Schools in the Tea Garden Areas Assam at Balijan T.E.</p>	Sl. No.	Tea Garden	Remarks	1	Khowang T.E.	Physical progress- 55%	2	Tamulbari T.E.	Physical progress- 20%	3	Kaber T.E.	NOC received but not feasible.	4	Barbaruah Girls High School	Work will be started soon	5	TINGKHONG GIRLS HS	Allotment is under process	6	Balijan TE	Physical progress- 4%	Executive Engineer, PWD (Building)
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	Infrastructure	Public Works Department Building	<p>A.A. Amount : Rs. 300.80 Lakhs          FWO No. : Tech-II/121/202/5 dtd. 07-12-2023          Tender value : Rs. 274.33453 Lakh          Target date of completion as per Tender Agreement : 06-12-2024          Physical Progress = 4%, Financial Progress = Nil</p> <p>CONSTRUCTION OF JAGANNATH COMMUNITY HALL CUM SKILL CENTRE at VARIOUS TEA GARDEN AREAS</p> <table border="1" data-bbox="699 577 1353 1249"> <thead> <tr> <th>LAC</th> <th>No. of Community Hall cum Skill Centres</th> <th>No. of NOC's for land received till date</th> <th>Non-availability of Land as per Tea Garden Authority</th> </tr> </thead> <tbody> <tr> <td>Dibrugarh</td> <td>5</td> <td>3</td> <td>2 (Jallan Nagar T.E. &amp; Ethelwood T.E.)</td> </tr> <tr> <td>Moran</td> <td>12</td> <td>12</td> <td>0</td> </tr> <tr> <td>Lahowal</td> <td>15</td> <td>15</td> <td>0</td> </tr> <tr> <td>Tingkhong</td> <td>20</td> <td>19</td> <td>1 (Diksam T.E.)</td> </tr> <tr> <td>Chabua</td> <td>8</td> <td>8</td> <td>0</td> </tr> <tr> <td>Total=</td> <td>60 Nos.</td> <td>57 Nos.</td> <td>3 Nos.</td> </tr> </tbody> </table> <p>CONSTRUCTION OF JAGANNATH COMMUNITY HALL CUM SKILL CENTRE at VARIOUS TEA GARDEN AREAS</p> <table border="1" data-bbox="699 1444 1353 2029"> <thead> <tr> <th>LAC</th> <th>Total</th> <th>No of JCSC started</th> <th>Work Started</th> <th>No of JCSC not started</th> </tr> </thead> <tbody> <tr> <td>Dibrugarh</td> <td>5</td> <td>1</td> <td>Jamirah</td> <td>4</td> </tr> <tr> <td>Tingkhong</td> <td>20</td> <td>13</td> <td>Joonktolle, Rajgarh, Sarojini, Tingkhong, Dillibari, Kenduguri, Ouphulia, Dirai, Azizbagh, Dirabam, Lakribam, Dhama Salmari, parbatipur</td> <td>7</td> </tr> </tbody> </table>	LAC	No. of Community Hall cum Skill Centres	No. of NOC's for land received till date	Non-availability of Land as per Tea Garden Authority	Dibrugarh	5	3	2 (Jallan Nagar T.E. & Ethelwood T.E.)	Moran	12	12	0	Lahowal	15	15	0	Tingkhong	20	19	1 (Diksam T.E.)	Chabua	8	8	0	Total=	60 Nos.	57 Nos.	3 Nos.	LAC	Total	No of JCSC started	Work Started	No of JCSC not started	Dibrugarh	5	1	Jamirah	4	Tingkhong	20	13	Joonktolle, Rajgarh, Sarojini, Tingkhong, Dillibari, Kenduguri, Ouphulia, Dirai, Azizbagh, Dirabam, Lakribam, Dhama Salmari, parbatipur	7	Executive Engineer, PWD (Building)
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Infrastructure	Public Works Department Building	<b>Lahowal</b>	<b>15</b>	<b>7</b>	Romai, Greenwood, Changdhara, Moderkhat, Hazalbank, Sessa, Mankatta	<b>8</b>	Executive Engineer, PWD (Building)
		<b>Moran</b>	<b>12</b>	<b>1</b>	Lepetkatta	<b>11</b>	
		<b>Chabua</b>	<b>8</b>	<b>1</b>	Balijan	<b>7</b>	
		<b>Total</b>	<b>60</b>	<b>23</b>		<b>37</b>	
		CONSTRUCTION OF JAGANNATH COMMUNITY HALL CUM SKILL CENTRE at VARIOUS TEA GARDEN AREAS – <u>MORAN LAC</u>					
Sl No.	Name of T.E.		Remarks				
1	Lepetkata T.E. Mahabeer T.E. (Not started)		Work started Physical Progress -30%				
2	Dikhari T.E. Mahmora T.E.		LOA issued				
3	Moran T.E. Dewanbari T.E.		LOA issued				
4	Sepon T.E. Thaora T.E.		LOA issued				
5	Tiloijan T.E. Bamunbari T.E. Khowang T.E.		Allotment is under process.				
6	Deodhai T.E.		Allotment is under process.				
CONSTRUCTION OF JAGANNATH COMMUNITY HALL CUM SKILL CENTRE at VARIOUS TEA GARDEN AREAS – <u>DIBRUGARH LAC</u>							
Sl No.	Name of T.E.		Remarks				

Infrastructure	Public Works Department Building	1	Jamirah T.E.	Work started.Physical Progress – 30%	Executive Engineer, PWD (Building)	
		2	Borboruah T.E.	FWO issued		
		3	Biheiating T.E.	NOC received recently and is feasible. Tender process will be initiated soon.		
		4	Jallan Nagar T.E.	NOC from the Garden Authority not received till date.		
		5	Ethelwood T.E.	NOC from the Garden Authority not received till date.		
		CONSTRUCTION OF JAGANNATH COMMUNITY HALL CUM SKILL CENTRE at VARIOUS TEA GARDEN AREAS – <u>LAHOWAL LAC</u>				
		Sl No.	Name of T.E.	Remarks		
		1	Hazalbank T.E.	Work started. Physical Progress – 15%		
		2	Chengdhara T.E.	Work started. Physical Progress – 25%		
		3	Moderkhat T.E.	Work started. Physical Progress –5%		
		4	Greenwood T.E.	Work just started.		
		5	Romai T.E.	Work just started. Physical Progress –2%		
		6	Tamulbari T.E.	FWO issued		
		7	Sessa T.E.	Work started. Physical Progress –10%		
		8	Mankata T.E.	Work just started.		
		9	Maijan T.E.	FWO issued		
		10	Bokel T.E.	Tender under process		
11	Thanai T.E.	Tender under process				
12	Mokalbari T.E.	LOA issued				

Infrastructure	Public Works Department Building	13	Goneshbari T.E.	Tender under process	Executive Engineer, PWD (Building)	
		14	Rungliting T.E.	Tender under process		
		15	Tamtoi T.E.	Re-tender under process		
		CONSTRUCTION OF JAGANNATH COMMUNITY HALL CUM SKILL CENTRE at VARIOUS TEA GARDEN AREAS – <u>TINGKHONG LAC</u>				
		Sl No.	Name of T.E.	Remarks		
		1	Rajgarh T.E.	Work started. Physical Progress – 27%		
		2	Tingkhong T.E.	Work started. Physical Progress – 18%		
		3	Kenduguri T.E.	Work started. Physical Progress – 29%		
		4	Dirai T.E.	Work started. Physical Progress – 50%		
		5	Diraibam T.E.	Work started. Physical Progress – 49%		
		6	Lakribam T.E.	Work started. Physical Progress – 52%		
		7	Sarojini T.E.	Work started. Physical Progress – 27%		
		8	Azizbag T.E.	Work started. Physical Progress – 23%		
		9	Nilmoni T.E.	FWO issued		
		10	Karangani T.E.	FWO issued		
		11	Halmari T.E.	FWO issued		
		12	Duliabam T.E.	FWO issued		
13	Dillibari T.E.	Work started. Physical Progress – 10%				
14	Ouphulia T.E.	Work started. Physical Progress – 20%				
15	Dhaman Salmari T.E.	Work just started. Physical Progress – 3%				
16	Parbatipur T.E.	Work just started.				

Infrastructure	Public Works Department Building	17	Joonktolle T.E.	Work started. Physical Progress –25%	Executive Engineer, PWD (Building)	
		18	Longboi T.E.	FWO issued		
		19	Pithaguti T.E.	FWO issued		
		20	Diksam T.E.	Letter received from the Garden Authority regarding non-availability of land.		
		CONSTRUCTION OF JAGANNATH COMMUNITY HALL CUM SKILL CENTRE at VARIOUS TEA GARDEN AREAS – <u>CHABUA LAC</u>				
		Sl No.	Name of T.E.	Remarks		
		1	Balijan T.E.	Work started.Physical Progress -25%		
		2	Nadua T.E.	FWO issued		
		3	Nahortoli T.E.	FWO issued		
		4	Chabua T.E.	FWO issued		
		5	Sealkotee T.E.	FWO issued		
		6	Kharjan T.E.	FWO issued		
		7	Udalguri T.E.	FWO issued		
		8	Dikom T.E	FWO issued		
		<p>Construction of State of Art, Modern, Air-conditioned Auditorium in the Premises of DHSK College, Dibrugarh under Untied Fund 2022-23 Tender value : Rs. Rs. 192.99101 Lakh Target date of completion as per Tender Agreement : 19/01/25 Physical Progress = 25%, Financial Progress = Nil Piling works completed. Pile cap works will start soon</p> <p>Setting up of Hon'ble Chief Minister's Secretariat in Dibrugarh District, Assam A.A. Amount : Rs. 194.72968 Lakh 1<sup>st</sup> Floor – Conference room and CM Office room will be completed in next 5 days. Ground Floor – Section Office partition, Common Toilet work will be completed in 5 days.</p>				

	Infrastructure	Public Works Department Building		<p>Remaining minor work will be completed in 05-08-2024. Work will be handed over on 10-08-2024</p> <p>PROPOSED CONSTRUCTION OF TOWN HALL AT CHABUA FOR CHABUA TOWN COMMITTEE UNDER 5<sup>TH</sup> ASSAM FINANCIAL COMMISSION A.A. Rs. 575.00 Lakh. FWO No. : SMC/15/2019/15 Dtd. 05-09-2020. Tender value - Rs.524.51899 Lakh Target Date of Completion- March, 2025 Phy. Progress :- 42%, Fin. Progress :- Rs. 163.105 Lakh.</p> <p>CONSTRUCTION OF INDOOR STADIUM BUILDING AT CHABUA STADIUM, CHABUA , DIBRUGARH. A.A. Rs.274.86874 Lakh. FWO No. : CS/T/BD/13/ 2020/A Dtd. 30/06/2021 Tender value - Rs. 248.8136 Lakh Target Date of Completion- Dec, 2024 Phy. Progress :- 55%, Fin. Progress :- Rs. 5.00 Lakh.</p> <p>STATUS OF UPCOMING PROJECTS UNDER THIS DIVISION</p> <table border="1" data-bbox="695 1160 1362 2016"> <thead> <tr> <th data-bbox="695 1160 751 1256">Sl No</th> <th data-bbox="751 1160 986 1256">Name of the project</th> <th data-bbox="986 1160 1362 1256">Present Status</th> </tr> </thead> <tbody> <tr> <td data-bbox="695 1256 751 1547">1</td> <td data-bbox="751 1256 986 1547">Increase of seat capacity of Multi-disciplinary sports complex at Khanikar, Dibrugarh</td> <td data-bbox="986 1256 1362 1547">DPR submitted to CE, PWD(B) on 13-05-2024 after meeting the observations as asked in the letter from CE office.</td> </tr> <tr> <td data-bbox="695 1547 751 1800">2</td> <td data-bbox="751 1547 986 1800">Construction of 1500 seater International Convention Centre at Dibrugarh.</td> <td data-bbox="986 1547 1362 1800">DPR is under preparation &amp; will be submitted soon</td> </tr> <tr> <td data-bbox="695 1800 751 2016">3</td> <td data-bbox="751 1800 986 2016">Construction of 500 seater Auditorium at Dibrugarh</td> <td data-bbox="986 1800 1362 2016">As similar proposal has been taken up by DOHUA, hence as instructed, no proposal has been taken up by this Department.</td> </tr> </tbody> </table>	Sl No	Name of the project	Present Status	1	Increase of seat capacity of Multi-disciplinary sports complex at Khanikar, Dibrugarh	DPR submitted to CE, PWD(B) on 13-05-2024 after meeting the observations as asked in the letter from CE office.	2	Construction of 1500 seater International Convention Centre at Dibrugarh.	DPR is under preparation & will be submitted soon	3	Construction of 500 seater Auditorium at Dibrugarh	As similar proposal has been taken up by DOHUA, hence as instructed, no proposal has been taken up by this Department.	Executive Engineer, PWD (Building)
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6	Proposed New Construction of Teachers' Quarter and Students' Hostel at Assam Medical College & Hospital, Dibrugarh	DPR returned from CE office for incorporating details of repair and renovation works.												
4	Infrastructure	Assam Power Distribution Company Limited		<p>The Chief Executive Officer, APDCL Dibrugarh informed that:</p> <ul style="list-style-type: none"> <li>5 nos. of new 33/11 KV Sub-Stations along with construction of 33KV lines and 11KV line have been going on under Externally Aided Project (EAP) funded by AIIB. (PHASE-I).</li> <li>Targeted date of Completion: 31-12-2024</li> </ul> <p>Installation of new Distribution Transformer along with HT line, HT line with MVCC and LT AB cable shall be constructed at various location in Dibrugah to reduce the line loss under Externally Aided Project (EAP) funded by AIIB (PHASE-II). Targeted date of completion: 13-03-2025.</p> <p>The DDC directed CEO, APDCL to complete all these schemes on or before the targeted date of completion.</p>	Chief Executive Officer, APDCL									
5	Infrastructure	Water Resource Department		<p>The Executive Engineer, Water Resource Department Dibrugarh informed that under SOPD-G, out of 4 schemes, works against 1 scheme have already been completed. Works against remaining 3 schemes are going on and would be completed within August, 2024.</p>	Executive Engineer, Water Resource Department									



	Infrastructure	Water Resource Department		<p>Accordingly, under SOPD-FDR, there are 3 schemes and all these schemes are ongoing and would be completed within August, 2024.</p> <p>Further, under RIDF-XXVIII, out of 3 schemes 1 scheme completed and remaining 2 schemes are ongoing and would be completed within August, 2024.</p> <p>Under CIDF, the EE, Water Resource informed that 1 scheme viz. “Brahmaputra River Front Development at Dibrugarh” need to be foreclosed due to flood and erosion and works of another scheme viz. “Installation of 2 Nos. Water pumps for mitigation of urban flooding in DMB area at Dibrugarh under CIDF” is in progress and would be completed within August, 2024.</p> <p>The Executive Engineer, Water Resource Department Dibrugarh informed that the work has been in progress for the scheme “Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra” under Ministry of Defense” with 73.80% of physical progress and 43.60% of financial progress.</p> <p>Executive Engineer, Water Resource Department Dibrugarh informed that 62% physical progress has been achieved for the scheme “Integrated Water Resources management of Buridehing Basin (Phase-I)” under World Bank and targeted date of completion would be January, 2025.</p> <p>The DDC, Dibrugarh asked Executive Engineer, Water Resource Department, Dibrugarh for early completion of all these ongoing schemes.</p>	Executive Engineer, Water Resource Department
6	Infrastructure	Public Works Department National Highway		<p>The EE, PWD, NH informed that the scheme <u>(NH-315A (LAIPULI TO HUKANJURI))</u> Construction and up-gradation of the newly declared NH-315A (Assam portion) starting from Tinsukia (Panitola) via Deosal, Tingrai-Chariali, Sasoni, Naharkotia, Joypur connecting Hukanjuri at Assam Arunachal Pradesh Border.</p> <p><b>*The project comprises of 2 (Two) no packages.</b></p> <p><b>Package –I</b> Total Length = 47.950 km</p> <ul style="list-style-type: none"> <li>➤ Under Tinsukia District : 10.10 km ( from Ch 0.00 at Laipuli, Tinsukia)</li> <li>➤ <b>Under Dibrugarh District :37.850 km.</b>(from Km. 10.10 to km. 47.850)</li> </ul> <p>Expected date of 3(A) Gazette Notification : CALA Dibrugarh has approved the submitted land schedule for uploading in Bhoomi Rashi Portal for 3(A) Gazette publication.</p> <p>He further informed that the scheme viz. Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length=</p>	Executive Engineer, Public Works Department National Highway

				<p>17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 53% of physical and 41.31% financial progress.</p> <p>The DDC, Dibrugarh asked him to expediate the construction work of the road.</p>															
7	Infrastructure	Public Works Department (Roads)		<p>The Executive Engineer, Public Works Department (Roads) (Dibrugarh, Chabua, Lahowal, Khowang and Tingkhng) submitted the following details regarding works proposed as per Cabinet Meeting held on 30.01.2023:</p> <table border="1"> <thead> <tr> <th>Name of work</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Construction of 15.0 km long, two lane Sessa-Itakhuli Road (Lezai Kolakhowa Road) including ROB at Rly Level Crossing No.MD/3 Length = 14.20 km</td> <td>Work in Progress under Asom Mala 2.0 (Rs. 5017.00 Lakhs) <b>Physical Progress=31%</b> ROB is not included in this Project</td> </tr> <tr> <td>Blacktopping of Aghonibari-Khowang connecting, 25.0 km Road on embankment. Length = 24.92 km</td> <td>Work in progress under MMMPA (Rs. 7282.28 Lakhs) <b>Physical Progress=60%</b></td> </tr> <tr> <td>Construction of Flyover at Amolapatty Rly Level Crossing No.DD-1 (including Amolapatty junction point) Length = 1.22 km</td> <td>DPR under preparation (GAD yet to be approved by Rly)</td> </tr> <tr> <td>Construction of Flyover at Mancotta Rly Level Crossing No.CS-4 Length =1.15 km</td> <td>Under process for allotment of work (Rs. 7794.50 Lakhs)</td> </tr> <tr> <td>Construction of Flyover at Lahowal Rly Level Crossing No.DD-21 Length =1.23 km</td> <td>DPR under preparation (GAD approved by Rly)</td> </tr> <tr> <td>Construction of Bridge over river Buridihing (from Aghonibari to Telpani)</td> <td>Tendering Process is in Progress at C.E's</td> </tr> </tbody> </table>	Name of work	Remarks	Construction of 15.0 km long, two lane Sessa-Itakhuli Road (Lezai Kolakhowa Road) including ROB at Rly Level Crossing No.MD/3 Length = 14.20 km	Work in Progress under Asom Mala 2.0 (Rs. 5017.00 Lakhs) <b>Physical Progress=31%</b> ROB is not included in this Project	Blacktopping of Aghonibari-Khowang connecting, 25.0 km Road on embankment. Length = 24.92 km	Work in progress under MMMPA (Rs. 7282.28 Lakhs) <b>Physical Progress=60%</b>	Construction of Flyover at Amolapatty Rly Level Crossing No.DD-1 (including Amolapatty junction point) Length = 1.22 km	DPR under preparation (GAD yet to be approved by Rly)	Construction of Flyover at Mancotta Rly Level Crossing No.CS-4 Length =1.15 km	Under process for allotment of work (Rs. 7794.50 Lakhs)	Construction of Flyover at Lahowal Rly Level Crossing No.DD-21 Length =1.23 km	DPR under preparation (GAD approved by Rly)	Construction of Bridge over river Buridihing (from Aghonibari to Telpani)	Tendering Process is in Progress at C.E's	Executive Engineer, Public Works Department (Roads)
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Infrastructure	Public Works Department (Roads)		Length =1.56 km	Office, Guwahati under CRIF	Executive Engineer, Public Works Department (Roads)
			Construction of Bridge over river Buridihing (from Ramaighat to Lachan Mirigaon) Length =3.00 km	Tendering Process is in Progress at C.E's Office, Guwahati under CRIF	
			Construction of Bridge over river Disang (from Barua Nagar to Mahmora) Length =1.59 km	Tendering Process is in Progress at C.E's Office, Guwahati under CRIF	
			Construction of Bridge over river Demow (from Hunghungia village to Nahorani village) Length =1.65 km	DPR submitted, yet to be approved (Rs. 878.00 Lakhs)	
			Construction of Bridge connecting Madarkhat-Godabaha Road over river Sessa. Length =1.80 km (50.00 Rm)	DPR submitted, yet to be approved (Rs. 753.31 Lakhs)	
			Improvement of Road from Graham Bazar at Old NH 37 to Water Resource Guest House via Paltan Bazar Length =2.10 km	Work in progress under SOPD-G Physical Progress = 75% (Rs. 761.79 Lakhs)	
			Construction of Foot over Bridge at Phoobagan on Old NH-37 Dibrugarh Length =14.00 Rm	DPR submitted, yet to be approved (Rs. 896.14 Lakhs)	
			Construction of Foot over Bridge at Thanna Chariali on Mancotta Road Dibrugarh Length =14.00 Rm	DPR submitted, yet to be approved (Rs. 900.60 Lakhs)	
<ul style="list-style-type: none"> <li>▪ Under PMGSY-III, out of 12 schemes, 11 schemes have already been completed and remaining 1 scheme would be completed within Aug./24.</li> <li>▪ Under Pradhan Mantri Gram Sadak Yojana</li> </ul>					

	Infrastructure	Public Works Department (Roads)	<ul style="list-style-type: none"> <li>▪ (PMGSY-III), 1 scheme would be completed within Aug./24.</li> <li>▪ Flyover at Junction Point of Convoy Road with NH-37 leading Amulapatty near Jalan Bus Terminous, Dibrugarh, targeted date of completion is 31.10.2024.</li> <li>▪ ASOM MALA:</li> </ul> <table border="1" data-bbox="699 663 1361 1084"> <thead> <tr> <th data-bbox="699 663 970 779">Name of Road</th> <th data-bbox="970 663 1142 779">Physical Progress</th> <th data-bbox="1142 663 1361 779">Target Date of Completion</th> </tr> </thead> <tbody> <tr> <td data-bbox="699 779 970 1084">Moran Naharkatia Road (Moran Town to Disang Kinar Bongali)  Length = 46.581 KM</td> <td data-bbox="970 779 1142 1084">47%</td> <td data-bbox="1142 779 1361 1084">31.12.2024</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>▪ ASOM MALA 2.0 Nos of project: 3 Ongoing projects: 3 Total length: 58.90 KM</li> <li>▪ Central Road Fund (CRF): out of 5 projects 3 projects have been completed and 2 are ongoing.</li> <li>▪ CISF: Total Project: 2 Ongoing: 2 Length: 48.675 KM. Completed: 29.85 KM. Ongoing: 11.825 KM.</li> <li>▪ Hon'ble CM's New Programme for Road Development (2022-23): Mukhya Mantrir Pakipath Nirman Achani Total road: 97 Completed: 31 Ongoing : 66 Mukhya Mantrir Unnata Pakipath Nirman Achani Total road: 6 Completed: 3</li> </ul>	Name of Road	Physical Progress	Target Date of Completion	Moran Naharkatia Road (Moran Town to Disang Kinar Bongali)  Length = 46.581 KM	47%	31.12.2024	Executive Engineer, Public Works Department (Roads)
Name of Road	Physical Progress	Target Date of Completion								
Moran Naharkatia Road (Moran Town to Disang Kinar Bongali)  Length = 46.581 KM	47%	31.12.2024								

	Infrastructure	Public Works Department (Roads)		<p>Ongoing : 3 Mukhya Mantrir Mathauri Pakipath Nirman Achani Total road: 1 Completed: Nil Ongoing : 1 Mukhya Mantrir Path Nabikaran Achani Total road: 22 Completed: 12 Ongoing : 10 Mukhya Mantrir Pakipath Nirman Achani Total road: 97 Completed: 31 Ongoing : 66</p> <ul style="list-style-type: none"> <li>▪ Hon'ble CM's New Programme for Road Development (2023-24): Mukhya Mantrir Pakipath Nirman Achani Total road: 79 Completed: Nil Ongoing : 79 Mukhya Mantrir Unnata Pakipath Nirman Achani Total road: 10 Completed: Nil Ongoing : 10 Mukhya Mantrir Path Nabikaran Achani Total road: 82 Completed: 04 Ongoing : 78 Mukhya Mantrir Nagariya Pakipath Nirman Achani Total road: 77 Completed: Nil Ongoing : 77</li> <li>▪ SOPD-G 2020-21 Total Scheme: 77 Completed: 76 Ongoing: 1 2021-22 Total Scheme: 11 Completed: 11 Ongoing: Nil 2022-23</li> </ul>	Executive Engineer, Public Works Department (Roads)
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	Infrastructure	Public Works Department (Roads)		<p>Total Scheme: 2 Completed: 2 Ongoing: Nil 2023-24</p> <p>Total Scheme: 8 Completed: 1 Ongoing: 7</p> <ul style="list-style-type: none"> <li>▪ SOPD-ODS 2023-24 Total Scheme: 40 Completed: Nil Ongoing: 40</li> <li>▪ RIDF-XXVII Total Scheme: 7 Completed: 3 Ongoing: 4</li> <li>▪ RIDF-XXVIII Total Scheme: 2 Completed: Nil Ongoing: 2</li> <li>▪ RIDF-XXIX Total Scheme: 12 Completed: Nil Ongoing: 12</li> </ul> <p>The DDC directed the Executive Engineer PWD Roads CDLKT to complete all ongoing schemes as per targeted date of completion.</p>	Executive Engineer, Public Works Department (Roads)										
8	Infrastructure	Public Health Engineering Department		<p>The Executive Engineer, PHE Dibrugarh has submitted the following progress in respect of FHTC target vs progress:</p> <p>Total No. of Rural Households in the District = 2,68,531 nos. (IMIS)</p> <p>Total No. of HHs provided with FHTC as on date = 2,17,616 (IMIS 81.04%)</p> <p>FHTC Target of the year 2023-24 = 1,26,396 nos</p> <p>FHTC Provided during the year 2023-24 = 99,155 nos. (78.45%)</p> <p>FHTC Target of the year 2024-25 = 33,721 nos. (Field) 58,959 nos. (IMIS)</p> <p>FHTC Provided during the year 2024-25 = 8360 nos. (24.79%)</p> <p>Total T.E. Households = 55,862 nos</p> <p>T.E. Households covered with FHTC= 52,312 nos (93.64%).</p> <ul style="list-style-type: none"> <li>▪ JJM Schemes (as per approval of SLSSC)</li> </ul> <table border="1" data-bbox="699 1937 1337 2042"> <thead> <tr> <th>Category</th> <th>Nos. of Schm</th> <th>Dropp ed</th> <th>Final Nos. of Schm</th> <th>Final No. of FHTC</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Category	Nos. of Schm	Dropp ed	Final Nos. of Schm	Final No. of FHTC						Executive Engineer, Public Health Engineering Department
Category	Nos. of Schm	Dropp ed	Final Nos. of Schm	Final No. of FHTC											

Infrastructure	Public Health Engineering Department	Retro. PWSS	222	3	219	50,139																															
		New TE PWSS	245	8	237	54,921																															
		New Village PWSS	702	161	541	1,01,852																															
		Fresh New PWSS	257	41	216	29,676																															
		<b>TOTAL</b>	<b>1426</b>	<b>213</b>	<b>1213</b>	<b>2,36,588</b>																															
		Fresh New Left out PWSS	48	0	48	6170																															
		CWPP	18	0	18	219																															
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<p>The DDC, Dibrugarh asked PHE Department to use manual labour instead of technical weapons to consider specific site alignments.</p>																																					
Executive Engineer, Public Health Engineering Department																																					

9	Social Sector	Legal Metrology		<p>The Inspector of Legal Metrology informed that, 11 Nos. of prosecution case registered. Out of this 6 nos. cases were registered in June.</p> <p>Total fee collection up-to June Rs.5,40,925.00. Out of this Rs.2,26,965.00 were collected during June.</p> <p>The DDC directed to the Inspector of Legal Metrology Dibrugarh to intensify field visit.</p>	Inspector of Legal Metrology																										
10	Social Sector	Food, Public Distribution and Consumer Affairs		<p>The Superintendent of Food, Public Distribution and Consumer Affairs, Dibrugarh submitted the following details:-</p> <ul style="list-style-type: none"> <li>▪ Implementation of National Food Security Act, 2013 Present Position of Beneficiaries as per RCMS (as on 25/06/2024)</li> </ul> <table border="1" data-bbox="699 734 1315 1160"> <tr> <td>1.</td> <td>Total AAY Families</td> <td>27,288 Nos.</td> </tr> <tr> <td>2.</td> <td>Total AAY Population</td> <td>81,220 Nos.</td> </tr> <tr> <td>3.</td> <td>Total PHH Families</td> <td>2,44,702Nos.</td> </tr> <tr> <td>4.</td> <td>Total PHH Population</td> <td>7,77,224Nos</td> </tr> <tr> <td>5.</td> <td>Total AAY+PHH Families</td> <td>2,71,990Nos.</td> </tr> <tr> <td>6.</td> <td>Total AAY+PHH Population</td> <td>8,58,444 Nos.</td> </tr> </table> <ul style="list-style-type: none"> <li>▪ No. of beneficiary list received for the digitization of new ration cards: <ul style="list-style-type: none"> <li>a) Target of Addl. Beneficiaries provided for the district= <b>2,06,349 Nos.</b></li> <li>b) <b>1,70,454 Nos.</b> new beneficiaries added against 44,135 household.</li> </ul> </li> <li>▪ Inclusion of beneficiaries under E-Shram registrant. <ul style="list-style-type: none"> <li>1)New Ration Card generated- 150</li> <li>2)Total member added- 8</li> </ul> </li> <li>▪ Distribution of nfsa food grains through e-pos w.e.f Feb/2024:</li> </ul> <table border="1" data-bbox="699 1693 1289 2009"> <thead> <tr> <th>MONTH</th> <th>E-POS TRANSACTION PERCENTAGE</th> </tr> </thead> <tbody> <tr> <td>FEB</td> <td>96.08%</td> </tr> <tr> <td>MARCH</td> <td>96.36%</td> </tr> <tr> <td>APRIL</td> <td>96.53%</td> </tr> </tbody> </table>	1.	Total AAY Families	27,288 Nos.	2.	Total AAY Population	81,220 Nos.	3.	Total PHH Families	2,44,702Nos.	4.	Total PHH Population	7,77,224Nos	5.	Total AAY+PHH Families	2,71,990Nos.	6.	Total AAY+PHH Population	8,58,444 Nos.	MONTH	E-POS TRANSACTION PERCENTAGE	FEB	96.08%	MARCH	96.36%	APRIL	96.53%	Supdt. of FPD&CA
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	Social Sector	Food, Public Distribution and Consumer Affairs		<table border="1"> <tr> <td>MAY</td> <td>96.51%</td> </tr> <tr> <td>JUNE</td> <td>96.74%</td> </tr> <tr> <td>JULY</td> <td>96.22%</td> </tr> </table>	MAY	96.51%	JUNE	96.74%	JULY	96.22%	Supdt. of FPD&CA
MAY	96.51%										
JUNE	96.74%										
JULY	96.22%										
11	Social Sector	Education		The District Commissioner, Dibrugarh would review the progress of Education Deptt., Dibrugarh District on 07/08/2024.	Inspector of School						
12	Economic Development	Agricultural Engineering		<p>Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 160 nos. of STW (127 Diesel, 33 Solar) commissioning have been on going.</p> <p>The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the following works have been going on:</p> <ul style="list-style-type: none"> <li>▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Panitola Dev. Block, Panitola, Dibrugah (Contract amount Rs. 82,70,240.37). Physical Progress 95%.</li> <li>▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00). Physical Progress 35% and work is going on.</li> <li>▪ Construction of Knowledge Centre with training hall under RIDF – XXV at Moran Seed Farm Campus, Moran (Contract amount Rs. 72,04,487.74). Physical Progress 95%.</li> <li>▪ The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that collection of farmers share have been going on for 96 nos. of “SPV water pumping system at 85% subsidy” under RIDF-XXIX.</li> </ul> <p>The DDC directed the Assistant Executive Engineer Agricultural Engineering Department, Dibrugarh to complete the construction work as well as collection of farmers share immediately.</p>	Assistant Executive Engineer, Agricultural Engineering Department						
13	Social Sector	Social Welfare Department		The District Commissioner, Dibrugarh would review the progress of Education Deptt., Dibrugarh District on 07/08/2024.	District Social Welfare Officer						

14	Economic Development	Animal Husbandry and Veterinary Department		<p>The District Veterinary Officer, Dibrugarh informed that Artificial Insemination done during the month of June, 2024– 907 nos.</p> <ul style="list-style-type: none"> <li>• Artificial Insemination done by Conventional Semen during the month of June, 2024- 630 Nos.</li> <li>• Artificial insemination done by sex sorted semen during the month of June, 2024- 277 Nos.</li> </ul> <p>The District Veterinary Officer, Dibrugarh informed that AI borne Calf: 142 Nos.</p> <ul style="list-style-type: none"> <li>• Nos. of AI borne Calf with Conventional Semen - 107 Nos.</li> <li>• Nos. of AI borne Calf with Sexed Semen/Sex Sorted Semen-35 Nos.</li> </ul> <p>The Representative from District Veterinary Officer, Dibrugarh presented the following details on treatment/castration/vaccination for the month of June, 2024:</p> <p><b><u>Nos. Of Cases Treated</u></b>  Cattle -2,447  Buffalo – 141  Pig– 2,381  Poultry – 2,543  Goat – 2,259  Total - 9,771</p> <p><b><u>Nos. Of Castration Done</u></b>  Bull – 290  Pig- 811  Goat – 745  Total -1,846</p> <p><b><u>Nos. Of Animal Vaccinated During</u></b>  RD/DP- 2,050  ARV- 100  Goat Pox- 3,608  Total – 5,758</p> <p>The representative from District Veterinary Officer, Dibrugarh presented the status report on vaccination:</p> <table border="1" data-bbox="695 1608 1353 2013"> <thead> <tr> <th>VACCINE</th> <th>TARGETED POPULATION</th> <th>VACCINE DOSES UTILISED TILL DATE</th> </tr> </thead> <tbody> <tr> <td>Brucella (Round II )</td> <td>10,874</td> <td>10,874</td> </tr> <tr> <td>CSF (Round II )</td> <td>44,660</td> <td>44,600</td> </tr> <tr> <td>Anti-Rabies Vaccine</td> <td>4,500</td> <td>4,026</td> </tr> <tr> <td>PPR Vaccine</td> <td>31,100</td> <td>28,963</td> </tr> </tbody> </table>	VACCINE	TARGETED POPULATION	VACCINE DOSES UTILISED TILL DATE	Brucella (Round II )	10,874	10,874	CSF (Round II )	44,660	44,600	Anti-Rabies Vaccine	4,500	4,026	PPR Vaccine	31,100	28,963	District Veterinary Officer
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	Economic Development	Animal Husbandry and Veterinary Department		<table border="1" data-bbox="699 197 1353 297"> <tr> <td data-bbox="699 197 890 241">(Round I)</td> <td data-bbox="890 197 1098 241"></td> <td data-bbox="1098 197 1353 241"></td> </tr> <tr> <td data-bbox="699 241 890 297">LSD</td> <td data-bbox="890 241 1098 297">23,000</td> <td data-bbox="1098 241 1353 297">21,200</td> </tr> </table> <p data-bbox="699 365 1361 477">The representative from District Veterinary Officer, Dibrugarh presented the status of Chief Minister Flagship Programme SOPD-G (22-23), Dibrugarh:</p> <ul style="list-style-type: none"> <li data-bbox="746 510 1361 577">➤ Total Application received and send to bank: 383 Nos. <ul style="list-style-type: none"> <li data-bbox="850 589 1137 622">• Piggery → <b>323 Nos.</b></li> <li data-bbox="850 633 1121 667">• Poultry → <b>60 Nos.</b></li> </ul> </li> <li data-bbox="746 678 1345 712">➤ Total application sanctioned by Bank: 20 Nos.</li> <li data-bbox="746 712 1297 745">➤ Total application rejected by bank : 6 Nos</li> <li data-bbox="746 745 1329 779">➤ Total Applications pending at Bank: 357 Nos</li> </ul> <p data-bbox="699 790 1361 902">Regarding Kisan Credit Card (KCC) the Representative from District Veterinary Officer, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> <li data-bbox="746 913 1361 981">• Total application accepted &amp; send to Bank - <b>1370 Nos.</b></li> <li data-bbox="746 992 1329 1059">• Total application sanctioned by Bank - <b>206 Nos.</b></li> <li data-bbox="746 1070 1217 1104">• Total application Rejected-<b>395 Nos.</b></li> <li data-bbox="746 1115 1249 1149">• Application pending at Bank-<b>769 Nos.</b></li> </ul> <p data-bbox="699 1182 1361 1249">The District Veterinary Officer, Dibrugarh submit the following report on flood situation:-</p> <ul style="list-style-type: none"> <li data-bbox="746 1261 1153 1294">➤ CIRCLE AFFECTED : 07 nos.</li> <li data-bbox="746 1305 1153 1339">➤ VILLAGE AFFECTED : 173 nos.</li> <li data-bbox="746 1350 1233 1485">➤ ANIMAL AFFECTED <ul style="list-style-type: none"> <li data-bbox="818 1384 1233 1417">▪ LARGE ANIMAL : 74,937 nos.</li> <li data-bbox="818 1429 1233 1462">▪ SMALL ANIMAL : 52,677 nos.</li> <li data-bbox="818 1473 1233 1507">▪ POULTRY : 1,201 nos.</li> </ul> </li> <li data-bbox="746 1518 1233 1552">➤ FEED DISTRIBUTED : 5212.74 Quintls.</li> <li data-bbox="746 1563 1249 1597">➤ HEALTH CAMP ORGANISED : 137 nos.</li> <li data-bbox="746 1608 1185 1641">➤ ANIMAL DIED : 40 nos.</li> </ul>	(Round I)			LSD	23,000	21,200	District Veterinary Officer
(Round I)											
LSD	23,000	21,200									
15	Economic Development	Fishery Department		<p data-bbox="699 1693 1361 1839">The District Fishery Development Officer, Dibrugarh presented the following information regarding status of Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2022-23 :</p> <ul style="list-style-type: none"> <li data-bbox="746 1850 1361 1962">➤ Civil works under progress for 99 Nos. of ‘New Rearing Ponds’ and 72 Nos. of ‘New Ponds Constructed under NEH’ component.</li> <li data-bbox="746 1973 1361 2029">➤ Procurement have been going on for the components ‘Input for Fish Farming under</li> </ul>	District Fishery Development Officer						

	Economic Development	Fishery Department		<p>NEH' against 73 Nos, 'Inputs for Integrated Farming System' (15 Haters) and 'Fl Stocking in wetlands (85 Ha).</p> <ul style="list-style-type: none"> <li>➤ Civil works under process for 1 No. of Fish Kiosk.</li> <li>➤ For the component 'Livelihood Support' (1300 Nos) procurement process have been going on.</li> </ul> <p>The District Fishery Development Officer, Dibrugarh presented the following information regarding status of Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2023-24 :</p> <ul style="list-style-type: none"> <li>➤ Civil works completed for 29 Nos and 31 Nos have been ongoing under 'New Rearing Ponds'. 'New Ponds Constructed under NEH' component, out of 61 Nos 20 Nos have already been completed and 41 Nos under progress.</li> <li>➤ Procurement have been going on for the components 'Input for Fish Farming under NEH' (61 Nos) and 'Fl Stocking in wetlands (84 Ha)</li> <li>➤ More than 50% Civil works under progress for 1 No. of Mini Feed Mill and 1 No. of Finfish Hatchery.</li> <li>➤ Procurement have been going on for 4 Nos. of 'Three Wheelers with Ice Box' component.</li> </ul> <p>The DDC, Dibrugarh asked, District Fishery Development Officer, Dibrugarh for early completion of all schemes.</p> <p>The District Fishery Development Officer, Dibrugarh informed the following details for KCC loan under Fishery Department:</p> <ul style="list-style-type: none"> <li>➤ Total Nos. of KCC proposal Submitted to Bank Branch: - 732 Nos.</li> <li>➤ Total Nos. of KCC rejected by Bank Branch: - 148 Nos.</li> <li>➤ Total Nos. of KCC proposal are pending in bank branches: -560 Nos.</li> <li>➤ Total Nos. of KCC sanctioned by Bank Branch: 24 Nos..</li> </ul>	District Fishery Development Officer
16	Economic Development	Handloom and Textile Department		<p>The Assistant Director, Handloom &amp; Textile Department, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> <li>• The total of 21569 nos. of wavers registered in Dibrugarh district under SWANIRBHAR NAARI portal.</li> </ul>	Assistant Director, Handloom and Textile

	Economic Development	Handloom and Textile Department		<ul style="list-style-type: none"> <li>Amounting Rs. <b>13,97,910</b>/of benchmark Handloom items of procured at Dibrugarh district during 3<sup>rd</sup> phase of procurement.</li> <li>Around Rs. <b>3,53,6,13/-</b> of benchmark Handloom items Sold till date at Dibrugarh district. ( April to till date)</li> </ul>	Assistant Director, Handloom and Textile																																			
17	Economic Development	Sericulture Department		<p>The Assistant Director, Sericulture Dibrugarh informed that 21200 Kg of Eri Cut Cocoon, 510 Kg. of Muga Raw Silk and 320 Kg. of Mulberry Raw Silk have been produced till the month of July for the year, 2024-25.</p> <p>The DDC Dibrugarh directed to Asstant Director Sericulture to take necessary steps for increasing the production of Eri Cut Cocoon, of Muga Raw Silk and Mulberry Raw Silk in the district.</p>	Assistant Director, Sericulture Department																																			
18	Economic Development	Industries and Commerce Department		<p>The A.M, District Industries and Commerce Department, Dibrugarh presented the following details on Chief Minister's Atmanirbhar Asom Abhijan (CMAAA):</p> <ul style="list-style-type: none"> <li>➤ Total No. of application received-3731 Nos.</li> <li>➤ Number of applications received for Professional Course-16 Nos.</li> <li>➤ Number of Committees-9 Nos.</li> <li>➤ Interview Commencement-28<sup>th</sup> February, 2024</li> </ul> <table border="1"> <thead> <tr> <th>Sl No.</th> <th>Sector</th> <th>Application Received</th> <th>Applicants attended before DLSC</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Veterinary</td> <td>2056</td> <td>1649</td> <td>80.20%</td> </tr> <tr> <td>2</td> <td>Fisheries</td> <td>276</td> <td>256</td> <td>92.75%</td> </tr> <tr> <td>3</td> <td>Others</td> <td>243</td> <td>213</td> <td>87.65%</td> </tr> <tr> <td>4</td> <td>Service</td> <td>1032</td> <td>926</td> <td>90.00%</td> </tr> <tr> <td>5</td> <td>Agriculture/ Horticulture</td> <td>124</td> <td>105</td> <td>85.00%</td> </tr> <tr> <td></td> <td>Total</td> <td>3731</td> <td>3149</td> <td>84.00%</td> </tr> </tbody> </table> <p>The A.M, District Industries and Commerce Department, Dibrugarh presented the following details on PM Vishwakarma Scheme 2023 in Dibrugarh District:</p> <ul style="list-style-type: none"> <li>Registration process of Artisans of Dibrugarh District Starts from- <b>7<sup>th</sup> November,2023</b></li> </ul>	Sl No.	Sector	Application Received	Applicants attended before DLSC	Percentage	1	Veterinary	2056	1649	80.20%	2	Fisheries	276	256	92.75%	3	Others	243	213	87.65%	4	Service	1032	926	90.00%	5	Agriculture/ Horticulture	124	105	85.00%		Total	3731	3149	84.00%	General Manager, District Industries and Commerce
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	Economic Development	Industries and Commerce Department		<ul style="list-style-type: none"> <li>Total Number of Artisans registered as on 23/07/2024:-19240 Nos.</li> <li>Total Number of Gaon Panchayats:-93 Nos.</li> <li>Total Number of Gaon Panchayats onboarded: - 93 Nos.</li> <li>Total Number of Urban Local Bodies (ULBs):- 4 Nos.</li> </ul> <p>Status Report of Training Under Pm-Vishwakarma Scheme:</p> <table border="1" data-bbox="699 568 1353 1438"> <thead> <tr> <th>Sl. no</th> <th>Training Centre</th> <th>Trades</th> <th>Total Batch</th> <th>Trained</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Gram Tarang Employability Service Pvt. Ltd Chabua</td> <td>Tailoring</td> <td>13</td> <td>480</td> </tr> <tr> <td>2</td> <td>Shri Vishwamitra Shiksha Samiti</td> <td>Assistant Hair Dresser</td> <td>2</td> <td>46</td> </tr> <tr> <td>3</td> <td>Shri Vishwamitra Shiksha Samiti</td> <td>Tailoring</td> <td>11</td> <td>312</td> </tr> <tr> <td>4</td> <td>Gram Tarang Employability Services Pvt. Ltd. Chabua</td> <td>Carpenter</td> <td>1</td> <td>21</td> </tr> <tr> <td colspan="3"></td> <td><b>Total</b></td> <td><b>859</b></td> </tr> </tbody> </table> <p>The AM, DICC Dibrugarh informed the following the following details on PMFME:</p> <ul style="list-style-type: none"> <li>➤ Financial Year: 2024-25</li> <li>➤ Target: 406</li> <li>➤ Application Forwarded to Bank: 91</li> <li>➤ Pending At Bank: 76</li> <li>➤ Sanctioned By Bank: 17</li> <li>➤ Rejected By Bank: 2</li> <li>➤ Sanctioned Amount (In Lakh) : Rs. 31.92</li> <li>➤ Total Subsidy Amount (In Lakh) : Rs.12.49</li> <li>➤ Disbursed Amount (In Lakh) : Rs. 7.81</li> </ul>	Sl. no	Training Centre	Trades	Total Batch	Trained	1	Gram Tarang Employability Service Pvt. Ltd Chabua	Tailoring	13	480	2	Shri Vishwamitra Shiksha Samiti	Assistant Hair Dresser	2	46	3	Shri Vishwamitra Shiksha Samiti	Tailoring	11	312	4	Gram Tarang Employability Services Pvt. Ltd. Chabua	Carpenter	1	21				<b>Total</b>	<b>859</b>	General Manager, District Industries and Commerce
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			<b>Total</b>	<b>859</b>																															

	Economic Development	Industries and Commerce Department		<p>The AM, DICC Dibrugarh informed the following details on <b>CLAIMS</b> under <b>NEIDS 2017</b>:</p> <table border="1" data-bbox="699 259 1353 528"> <thead> <tr> <th>SI No</th> <th>Name Of Scheme</th> <th>Number Of Application</th> <th>Applications Recommended</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>CCIIAC</td> <td>40 applications, 5 Seeked for Clarification 5 (Double applications)</td> <td>30 Total recommended</td> </tr> </tbody> </table> <p>The AM, DICC Dibrugarh presented the following details on the Status of UDYAM Registration in Dibrugarh District:</p> <table border="1" data-bbox="699 685 1353 1317"> <thead> <tr> <th>SI NO.</th> <th>YEARS</th> <th>TOTAL NO OF REGISTRATION</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2020-21</td> <td>789</td> </tr> <tr> <td>2</td> <td>2021-22</td> <td>3734</td> </tr> <tr> <td>3</td> <td>2022-23</td> <td>4350</td> </tr> <tr> <td>4</td> <td>2023-24</td> <td>8878</td> </tr> <tr> <td>5</td> <td>2024-25</td> <td>1481</td> </tr> </tbody> </table>	SI No	Name Of Scheme	Number Of Application	Applications Recommended	1	CCIIAC	40 applications, 5 Seeked for Clarification 5 (Double applications)	30 Total recommended	SI NO.	YEARS	TOTAL NO OF REGISTRATION	1	2020-21	789	2	2021-22	3734	3	2022-23	4350	4	2023-24	8878	5	2024-25	1481	General Manager, District Industries and Commerce
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19	Infrastructure	Irrigation Department		<p>The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed the following details regarding SOPD-G for the year 2023-24:</p> <ol style="list-style-type: none"> <li>I. Work in progress LIS from River Burhidihing at Romai Ghat with 97.41% of physical progress.</li> <li>II. Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 H.P.) under Chabua LAC (Two Points) have been completed.</li> <li>III. Work order issued but work not yet started due to unfavourable site condition for (i) Aithan Dighala Gaon Solar Powered MDTW Irrigation Scheme (1 point), (ii) Solar Powered MDTW (2 Points) at Romai Area, (iii) Solar Powered MDTW Irrigation Scheme at Paniera Gaon (3</li> </ol>	Executive Engineer, Irrigation																										

	Infrastructure	Irrigation Department		<p>Points) and (iv) Solar Powered MDTW (3 Points) at Niz Rahmaria Area.</p> <p>The Executive Engineer, Irrigation (Moran-Tingkhong Division) informed that the scheme “Solar Powered TW scheme at Tingkgong LAC, Kololowa Gaon Area (19 Points)” under SOPD-G for the year 2023-24 Physical Progress 25% .</p>	Executive Engineer, Irrigation
20	Economic Development	Soil Conservation		<p>The Divisional Officer, Soil Conservation Dibrugarh informed that the following schemes under SOPD-G for the financial year 2023-24, (i) Construction of Channel Cutting at Balibatjan and (ii) Construction of Drainage Channel at Ochijan have been completed. The scheme ‘Construction of Drainage Channel at Kapurduwa’ work would be started after monsoon.</p> <p>The Divisional Officer, Soil Conservation Dibrugarh informed that the works have been ongoing for the scheme ‘R.C.C. Water Distribution Project at Bebejia Pathar,’ with 95% of progress till date under RIDF-XXVIII.</p>	Divisional Officer, Soil Conservation
21	Reforms, Governance Facilitation & Regulation	Excise		<p>Regarding revenue collected during current financial year, the Deputy Supdt. of Excise, Dibrugarh informed that Rs.37.32 Cr. have been collected up-to the month of June, 2024 out of the Revenue Target of 188.68 Cr. which is 19.78%.</p> <p>Detection for the month of June, 2024:</p> <ul style="list-style-type: none"> <li>▶ Raid Conducted : 235 Nos</li> <li>▶ Case Detected : 334 Nos</li> <li>▶ I.D. Liquor Seized : 2552 Litres</li> <li>▶ F.W. : 15821 Litres</li> <li>▶ Pachowai : 76 Kgs</li> <li>▶ Total Imfl Seized : 8290.72 Litres</li> <li>▶ Total Beer Seized : 45939.75 Litres</li> </ul> <p>The DDC, Dibrugarh directed the Excise Deptt. to intensify the raids against illicit liquor in the District.</p>	Inspector of Excise
22	Infrastructure	Transport Department		<p>The District Transport Officer, Dibrugarh informed that during FY 2023-24- Rs. 84.96 Crs. have been collected out of the revenue target of 92.20 Crs. For the Financial year 2024-25, revenue target is Rs.109.00 crore and Rs.17.38 crore have been collected up-to June/2024. He further informed that steps have been taken to achieve the Govt. target.</p>	District Transport Officer



23	Infrastructure	Pradhan Mantri Awas Yojana (Urban)		The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,701 nos. of Beneficiaries have been finalized, 4,521 nos. of beneficiaries have received 1 <sup>st</sup> Installment, 3,055 nos. of beneficiaries have received 2 <sup>nd</sup> instalment, 735 nos. have received 3 <sup>rd</sup> installment and 2,226 nos. of houses have been completed so far. The DDC, Dibrugarh asked, City Project Manager, Pradhan Mantri Awas Yojana (Urban) to expediate the completion as the progress is very slow.	City Project Manager, PMAYU
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The Meeting ended with vote of thanks from the Chair.

District Development Commissioner,  
Dibrugarh.

Memo No.TND-27/8/2023-T&P-DBR/172-198

Date: /07/2024

Copy to:

- 1) The Principal Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Additional Secretary to the Govt. of assam, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 3) All Additional District Commissioner, Dibrugarh for information.
- 4) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3<sup>rd</sup> day of the month.
- 5) All Circle Officers, Rev. Circle, Dibrugarh for information and necessary action.
- 6) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.
- 7) C.A to D.C. for kind appraisal of DC, Dibrugarh.

(e-signed)  
District Development Commissioner,  
Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of **June** Year **2024**

Annexure A

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil		Operated by Directorate of Agriculture Assam															

Prepared by

Junior Engineer(Agri)  
Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)  
Dibrugarh

B. Schemes for which no funds are received by the Distict/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Engineering)	Funds operated by Directorate of Agriculture, Assam		

Prepared by

Countersigned By

Junior Engineer(Agri)  
Dibrugarh

Asstt. Executive Engineer (Agri)  
Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	Nil	Nil						

Prepared by

Junior Engineer(Agri)  
Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)  
Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress					
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	RIDF	Diesel Pump- 223 nos. Solar Pump-17 nos.	Less than 1 Yr								40%		
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		95%				
3		Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		95%				
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr				45%		

Prepared by

Junior Engineer(Agri)  
Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)  
Dibrugarh

**Monthly status of Fund receipt and utilisation for the Month of July Year 2024**

Annexure-A

**A. For Schemes: Funds received.**

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State /EAP etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	3836	NIL	NIL	NIL	NIL		3836	NIL		NIL	NIL	NIL	NIL		
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890	NIL	NIL	NIL	NIL	NIL	NIL		2890	NIL		NIL	NIL	NIL	NIL		
3		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL		NIL	NIL	NIL	NIL		
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL		NIL	NIL	NIL	NIL		
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	2866216			2866216		2866216	2866216 (100% Utilised)		NIL	NIL	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS10	CS	NIL	NIL	NIL	NIL	263000			263000		263000	263000 (100% Utilised)		NIL	NIL	NIL	NIL	

\*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/Council** : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5		Assam Agribusiness and Rural Transformation Project (APART)		
6		Assam Fodder Mission		
7		Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		





Monthly status of Fund receipt and utilisation for the Month of June Year 2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSO/State/EAP etc.	Opening Balance With CMA/PPAA/Other- as applicable		Opening Balance with the District/Council/Other- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- in Rupee Amount & (%) in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<i>NIL</i>			<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>					<i>NIL</i>							<i>NIL</i>

\* to will be provided by the MOD / Government Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For those who have been notified by the Government/Ministry / Department within to know the list of Central schemes of current and previous year.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		<i>NIL</i>		<i>NA</i>
2				

*15/06/24*  
 Chief Executive Officer  
 Durgam Electrical Circle  
 (P.N.C. /UAR) Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
		NIL	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started
		NIL						NIL	N/A	N/A	N/A	N/A	N/A	N/A

*[Signature]*  
 Chief Executive Officer  
 Dibrugarh Electrical Circle  
 APOCL, (UAR) Dibrugarh

A. For schemes : Funds Received

Sl. No	Admin Department	Name of Scheme (+ Implementation Agency)	PATS Code & SIS State/SAE Code	Category CS/CSS/ CNA/SNA/Other etc	Opening Balance with		Opening Balance with District/Contra/ Others in	Current year to allocation District*		Funds received in Current year		Total Funds available for scheme (Rs. in Lakhs)	Funds Utilised to date (Amount in Lakhs)		Balance of funds pending at the end of the year	Utilisation Certificate submitted against total available funds for the current year	Amount for which OF sale pending as on date	Remarks		
					Central Share	State Share		Central Share	State Share	Central Share	State Share		Central Share	State Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

NIL

B. Schemes for which no funds are received by District / Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
<del>Nil</del>				

  
(for) General Manager  
District Industries & Commerce Centre  
Dibrugarh

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Pradhan Pura

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion - as on the last date of last financial year - Categorise works based on delay on completion				Total	Progress of Pending works of previous year pending as on the last date of last financial year Categorise works on the basis of physical progress					Remarks	
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs		100%	75-99%	50-74%	25-49%	1-24% not started		

NIL

  
**General Manager**  
 District Industries & Commerce Centre  
 Dillimgaithi

**A. For Schemes : Funds received.**

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council / Others—as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which UCS are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCS are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil

**B. Schemes for which no funds are received by the District/Council**

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Transport Office, Dibrugarh	nil	nil	nil

District Transport Officer  
 District: Dibrugarh  
 22/5/2021

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of						
				100%	75-99%	50-74%	25-49%	25-49%	1-25%	Not started
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nil	nil	nil	nil

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	District Transport Office, Dibrugarh	Nil												Nil

District Transport Officer  
Dibrugarh  
23/10/2023

**MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF JUNE 2024**

A. For Schemes : Fund received.

SI No	Admin Dept.	Name of scheme + Implementation Agency	PFMS Code & SIS Code	Category CS/CSS / State / EAP etc	Opening Balance with CMA/SNA/ Others		Opening Balance with Dist / Council / Others	Current Year Allocation to District*	Fund received in the current year	Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks			
					Central Share	State Share					Central Share	State Share			Of previous yr	Of current yr				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
					NIL		NIL		NIL		NIL		NIL			NIL		NIL		
1	DVO, Dibrugarh																			

\* will be provided by the HOD / Concerned agency, PFMS: Public Finance Management System ; SIS: State Linked Scheme- State Code

B. Schemes for which no funds are received by the District / Council :

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure -B

Physical Progress of Works under different schemes / Programmes / Projects across Departments- of current year

Annexure- c

SI No	Admin Dept	Name of Scheme	Number of works sanctioned in the current	Progress of current year works / services – categorise number of works based on the stage of physical progress			
				75-99%	50-74%	25-49%	
1	NIL	NIL				1-25%	Not started
2							

Annexure-D



Physical Progress of Works under different schemes / Programmes / Projects across Departments- of Previous years

No	Admin Dep	Name of the scheme	Total No of works pending as on the last date of previous financial year	Number of years delayed for completion - as on the last date of last financial year- categorise works based delay in completion.				Total	Progress of pending works of previous years pending as on the last date of last financial year- Categorize works based on the stage of physical progress.					Not started		
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%			
1		NIL	NIL													

  
 Dist AH & Vety Officer  
 Dibrugarh

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

S No.	Admin. Dept.	Name of Scheme	Number of works pending as on the last date of Previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75%-99%	50%-74%	25%-49%	1-25%		Not Started
1	SSA	PM Shree	9	9	-	-	-	-	-	-	9	-	-		
2	SSA	Children & Adoloscents Libraries & Digital Infrastructure	92	-	-	-	-	-	92	-	-	-	-	-	
3	Secondary Education (RMSA)	Major Repairing	23	23	-	-	-	-	-	-	23	-	-	-	2nd installment not yet released from SMO,Assam
4	Secondary Education (RMSA)	Boys' Toilet	7	-	-	-	-	-	7	-	-	-	-	-	
5	Secondary Education (RMSA)	Boundary Wall	4	4	-	-	-	-	-	-	4	-	-	-	2nd installment not yet released from SMO,Assam
6	Secondary Education (RMSA)	Girls' Toilet	2	-	-	-	-	-	2	-	-	-	-	-	
7	Secondary Education (RMSA)	Ramp & Railing	2	-	-	-	-	-	2	-	-	-	-	-	
8	Elementary Education(SSA)	Boys' Toilet	6	-	-	-	-	-	6	-	-	-	-	-	

9	Elementary Education(SSA)	Girls' Toilet	3	-	-	-	-	-	3	-	-	-	-	-	
10	Elementary Education(SSA)	Ramp & Railing	14	-	-	-	-	-	14	-	-	-	-	-	
11	Elementary Education(SSA)	Additional Class Room	8	8	-	-	-	-	-	8	-	-	-	-	3rd installment not yet released from SMO,Assam
12	Elementary Education(SSA)	Dilapidated ACR LP	8	8	-	-	-	-	-	7	-	-	-	1	1nos. Not started due to school is situated at Dibru - Saikhowa National Park
13	Elementary Education(SSA)	Dilapidated ACR UP	1	-	-	-	-	-	-	1	-	-	-	-	3rd installment not yet released from SMO,Assam
14	Elementary Education(SSA)	Boundary Wall	9	9	-	-	-	-	-	3	-	-	-	6	6 nos. school not started due to land not available.
15	Elementary Education(SSA)	Major Repairing	7	7	-	-	-	-	-	7	-	-	-	-	3rd installment not yet released from SMO,Assam

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year works/Service-Categorise number of works based on the stage of physical progress						Remarks
				100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
1	SSA	Additional Class Room (RIDF)	14	-	14	-	-	-	-	-

## Annexure-B

B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education	NIL	NIL	NIL

**Monthly status of Fund receipt and utilisation for the Month of July/Year,2024 upto 19/07/2024**

A.For Schemes: Funds received

S No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other -as applicable		Opening Balance with District/Council/ Other -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Fund utilised-till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Education	Samagrah Siksha	AS 149	CSS	NIL	NIL	-	-	-			575.99	575.99	-	445.77 ( 77.39%)	-	-	-	-	
2	Education	PM-Shri	AS 267	CSS	NIL	NIL	-	-	-			101.33	101.33	-	48.34 ( 48%)	-	-	-	-	
3	Education	PM-POSHAN	AS 11	CSS	NIL	NIL						482.69	482.69	-	482.69 ( 100%)	-	-	-	-	

\* will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

Monthly status of Fund receipt and utilisation for the Month of June Year/ 2024

A. For Schemes Funds received:

S.No	Admin Dept.	Name of Scheme (+ Implementing Agency)	PFMS Code MLJ Code	Category C/C/S/S State S.M.P. etc.	Opening Balance		Opening Balance		Current Year		Fund received		Total	Funds utilized		Interest	Expenditure	Amount for which		Remarks
					with the District Council Office - as applicable	with the District Council Office - as applicable	Allocation in District?	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	CC	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
NIL																				

... will be provided by the DDO, Concerned Agency, PFMS, Public Finance Management System, M.A. State Central Scheme State Code

B. Schemes for which no funds are received by the District Council. For those not applicable please indicate 'not received' (Scheme Department entries to give the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	NIL			

*[Signature]*  
 Superintendent of Excise  
 Dibrugarh

Annexure C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Accrued / Completed number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-24%	Not started		

Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year/ Accrued works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year/ Accrued works based on the stage of physical progress							
				Less than 1 Yr	1-2 Yr	3-5 Yr	>5 Yr	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started		

*K. S. S.*  
 Superintendent of Excise  
 Dharmapuri





Physical progress of works under different Scheme/Programmes/ Projects across Departments - of Previous Year

Annexure-3

Admtn. Dept	Name of Scheme	Total number of works	Number of Years delayed for Completion as on					Total	Progress of Pending works of previous years pending as on the last						Not Started	
			Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	>=5		100%	75-95%	50-74%	25-45%	1-25%			
Fishery Department	PMMSY	1		1			1	1								
	Hatchery	99	2	1			3	95		1		3				
	New Rearing	72		1			1	65		6		1				
	New pond															
	Construction	72		2			2								72	
	Inputs for fish farming	49		6			6								49	
	Inputs for IFS	3	1				1								3	
	F.L stocking	2	2				2	2								
	Pen Culture	1	2				2	1								
	Mini Feed Mill	1	1				1			1						20
Fish Kiosk		1	1			1										
Livelihood		1300	1				1	1280								

District Fishery Dev. Officer  
Durgam



ANNEXURE - A'

Monthly status of Fund receipt and utilization for the Month of June, Year, 2024

Sl. No.	Admin Deptt.	Name of the Scheme (- Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS State/EAP etc.	Opening Balance with CAN/SNA/Others - Others as applicable.		Opening Balance with the District Council/ Others-as applicable		Current year allocation to District		Fund received in the current Year		Total fund available for scheme	Fund utilized till now, Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food, Civil Supplies & Consumer Affairs, Dispur, Chy.?	PMGKAY (Commissionate, FPD & CA & L.M., Dispur, Chy.?)	ASD100014246		N/A	N/A	0	0	0	0	0	0	0	0	0	6885850	0	6885850	0	

  
 Deputy Director (Uc)  
 Food, Civil Supplies & Consumer Affairs  
 Dispur



Annexure -B

B. Schemes for which no funds are received by District /Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks (if any)
1	Food, Civil Supplies & Consumer Affairs, Dispur, Ghy-7	N/A	N/A	

  
Deputy Director (I/c)  
Food, Civil Supplies & Consumer Affairs  
Dibrugarh

Annexure - C



Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Food, Civil Supplies & Consumer Affairs, Dispur, Ghy-7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

  
 Deputy Director (IC)  
 Food, Civil Supplies & Consumer Affairs  
 Dispur, Ghy-7

## Annexure -D

## Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years



Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						Remarks	
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Food, Civil Supplies & Consumer Affairs, Dispur, Ghy-7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

  
 Deputy Director (M)g  
 Food, Civil Supplies & Consumer Affairs  
 Dibrugarh

## Monthly Status of Fund Receipt and Utilisation for the Month of JULY, Year 2024

## A. For Schemes : Funds Received.

Sl No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Other-as applicable.		Opening Balance With the District/Council/Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile, Department, Dibrugarh	SWANIRBHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SAMARTH		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		WEAVERS MUDRA LOAN (PMAY)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 For i/c Assistant Director  
 Handloom & Textile, Dibrugarh

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of benchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Amounting Rs. 13,97,910/- benchmark item procured in Dibrugarh District. Amounting Rs. 6,890/- benchmark item sold during the month of July ( till date). Total Rs.3,53,6,13/- of benchmark Handloom items Sold till date at Dibrugarh district.
2		SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving.
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana ( PMMY)	Nil

  
I/c Assistant Director,  
Handloom & Textile, Dibrugarh



## Physical Progress of Work under different Schemes/Programmes /Projects across Departments of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 I/c Assistant Director,  
 Handloom & Textile, Dibrugarh

## Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

S No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on last date of last Financial Year / Categorise number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 For I/c Assistant Director,  
 Handloom & Textile, Dibrugarh

**Monthly Status of Fund Receipt and Utilization up to 23.07.2024 of the F.Y 2024-25**

Sl. No.	Admin. Dept.	Name of Scheme/Implementation Agency	PFMS Code & SLS Code	Category C/CSS/State/AF etc.	Opening Balance With CNA/SNA/Others as applicable		Opening Balance with the District Council/Other as applicable		Current Year Allocation in District* (Rs. In Lakh)		Fund received in the current Year (Rs. In Lakh)		Total funds available for Scheme (Rs. In Lakh)	Funds utilized- till now Amount & (% in bracket) (Rs. In Lakh)		Amount for which Dca are pending at the end of previous year (Rs. In Lakh)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakh)	Amount for which TCs are pending as on date (Rs. In Lakh)		Remarks		
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year			
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	Health & Family Welfare	1	NHM	AS45	CSS	-	-	-	-	525.00	-	525.00	-	525.00	408.18 (77.75%)	-	-	408.18	-	116.82		
		2	NHM																			
		3	SU-Swaasthyare Samikhi																			
		4	PMABHD																			
		5	Wage Compensation for PW Scheme	AS219	State	-	-	-	37.86	133.50	-	-	-	171.36		162.55 (94.86%)	-	-	162.55		8.81	
		6	AYUSH	AS102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		7	Aspirational District Fund (CSR)																			
		8	Aspirational District Fund (NTI AAYOG)																			
		9	15th Finance Commission	N/A	CS	-	-	14.31	-	-	-	1.41	-	15.72	-	2.10	-	-	2.10		13.62	

Annexure -B

**B. Schemes for which no funds are received by District /Council**

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
1	National Health Mission(NHM)	NIL	NA	Funds are received time to time against approved budget /ROP under NHM Schemes.

## Annexure -C

## Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	NHM, Assam	CSS- Drug Inspector Office	1						1	NDD test result has not received yet
2	NHM, Assam	NAM- Ayush SD	3						3	Site are submerged in flood
3	NHM, Assam	ECRP- 6 bedded ward	5						3	2 nos site are submerged in flood

CSS: Centrally Supported Scheme

NAM: National Ayush Mission

## Annexure -D

## Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin. Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion as on the last date of last financial year- Categorize works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year- Categorize works based on stage of physical progress						Remarks	
				Less than 1 yr	>=1 less 2 yrs	=2 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	NHM, Assam	RoP	2	1	1				2							
2	NHM, Assam	PMABHM-IPH- Nabajyoti SICH	1	1						1	1					
3	NHM, Assam	PMABHM-BPHU	2	2					2	1	1	5	1	5		5 nos site has not started- 2 nos due to land issue & 3 nos site are submerged in flood
4	NHM, Assam	PMABHM-BLSC	26	26					8	18	14			11		11 nos site has not started due to shortage of land
5	NHM, Assam	ECRP- 6 bedded ward	11	51									1			
6	NHM, Assam	XV-FC	1	1							2			1	1	1 no site has not started by contractor himself
7	NHM, Assam	NAM- Ayush SD	4	4					41							
8	NHM, Assam	XV Health Grand-in- House Lab	41	0												

RoP: Record of Proceeding  
 PMABHM: Pradhan Mantri Ayushman Bharath Health Infrastructure Mission  
 IPH: Integrated Public Health Laboratory  
 BPHU: Block Primary Health Unit  
 BLSC: Building Less Sub Health Centre  
 ECRP: Emergency Covid Response Plan  
 XV: Five Year Finance Commission  
 NAM: National Ayush Mission

**Status of fund receipt and utilization for the month of July**

Annexure - 4

**A. For schemes - Funds Received**

Sl. No.	Scheme/Department	Name of Scheme or Implementation Agency	MIS Code & ICD Code	Category described etc.	Planning Balance with MCD/State/Other as applicable		Opening Balance with MCD/State/Other as applicable		Current fee for utilization (District*)		Funds received in Current year		Total funds available for scheme (Rs. in Lacs)	Funds utilized till date (Rs. in Lakhs) (as per actuals)		Amount for which CO is pending at the end of previous year	Utilization Certificate submitted against total available fund for the current year	Amount for which ICD is pending at the end		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
A.																					
1	Integration	Changmai Patha- Green Solar Powered LEDTL Integration Scheme under ICD for the year 2022-23	NA	ICPD	NA	NA	NA	NA	NA	0.00	NA	0.00	14.0198	NA	11.8800 (94%)	NA	Completed	NA	NA	NA	Scheme is Completed previously.
2	Integration	LED Street Light Switching off Scheme under ICD for the year 2022-23	NA	ICPD	NA	NA	NA	NA	NA	0.00	NA	0.00	25.00	NA	0.00	NA	NA	NA	NA	NA	Work in progress
3	Integration	Supply and installation of Solar Powered Water pH Integration Scheme (L.M.) under Odisha SAC (Two Phases) for the year 2022-23	NA	ICPD	NA	NA	NA	NA	NA	0.00	NA	0.00	14.814	NA	0.00	NA	NA	NA	NA	NA	Scheme is completed physically.
4	Integration	Odisha Digital Green Water Powered LEDTL Integration Scheme (1 phase) under ICD for the year 2022-23	NA	ICPD	NA	NA	NA	NA	NA	1.00	NA	0.00	13.00	NA	0.00	NA	NA	NA	NA	NA	Work order issued & Work not yet started due to unavailability of materials.
5	Integration	Water Powered LEDTL (2 Phase) in Buxar Area under ICD for the year 2022-23	NA	ICPD	NA	NA	NA	NA	NA	0.00	NA	0.00	71.00	NA	0.00	NA	NA	NA	NA	NA	Work order issued & Work not yet started due to unavailability of materials.
6	Integration	Water Powered LEDTL Integration Scheme in Buxar Area (1 Phase) under ICD for the year 2022-23	NA	ICPD	NA	NA	NA	NA	NA	0.00	NA	0.00	11.00	NA	0.00	NA	NA	NA	NA	NA	Work order issued & Work not yet started due to unavailability of materials.

Account Description	Name of Scheme / Organisation Agency	PRSI Code E, D, S, L, S, A, etc.	Category E, S, D, S, A, etc.	Closing Balance with CRA/UCB/Other as applicable		Opening Balance with CRA/UCB/Other as applicable		Current Year's Allocation/Dividend*		Funds received in Current year		Total Funds available for scheme (£s. or €s.)	Funds utilized for new Accounts in 7th or 8th year (Amount in £/€)		Amount for scheme UCI sent pending at period of previous year	Utilisation percentage 2022/23 against total available funds for the current year	Amount for 4th or 5th year pending at the close		Account Status	
				Current Year	Start Date	Current Year	Start Date	Current Year	Start Date	Current Year	Start Date		Current Year	Start Date			Current Year	Start Date		Current Year
A	Irish Personal ASSET of Pensions for Employees from 2011 to 2022-23	NA	SPM	NA	NA	NA	NA	0.00	0.00	0.00	0.00	1112	NA	0.00	NA	NA	NA	NA	NA	Work in progress & funds not yet received from CRA/UCB
B	BM - AXZM (PARISH)																			
B	Irish Personal ASSET of Pensions for Employees from 2011 to 2022-23	NA	SPM	NA	NA	NA	NA	0.00	0.00	14,200 (15)	0.00	1.30	16.40 (16)	0.00 (0%)	NA	100%	NA	NA	NA	Scheme is completed
C	BM - AXZM (PARISH)																			
B	Irish Personal ASSET of Pensions for Employees from 2011 to 2022-23	NA	SPM	NA	NA	NA	NA	0.00	0.00	46,200 (15)	0.00	24.2%	NA (16)	0.00 (0%)	NA	100%	NA	NA	NA	Scheme is completed

\* Will be provided by the relevant Agency. PRSI: Public Revenue Agency; UC: UC; CRA: CRA; etc.

*T. B. C.*  
 Director General  
 Department of Social Security  
 Dublin



Annexure -B

B. Schemes for which no funds are received by District /Council


Sl. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
1	Irrigation	Nil	-	-

  
Executive Engineer  
Dibrugarh Lahowal Chabua Division(Irrigation)  
Dibrugarh

## Annexure - C

## Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	Nil	0	-	-	-	-	-	-	



Executive Engineer  
Dibrugarh Lahowal Chabua Division (Irrigation)  
Dibrugarh

**Monthly status of Fund receipt and utilisation for the Month of July/Year,2024 upto 31/07/2024**

A.For Schemes: Funds received

S No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other -as applicable		Opening Balance with District/Council/ Other -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Fund utilised-till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Legal Metrology	NIL	NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

## B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Legal Metrology	NIL	NIL	NIL





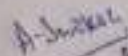
State of fund received and utilization for the month of June 2024 of financial year of 2024-25  
Annexure A

Schemes Fund received

(Amount shown in Lakhs)

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PMFS Code & S.I. Code	Category (C1/C2/State/AF etc.)	Opening Balance With OAU/SMA/Other as applicable		Opening Balance with the District/Committee/Other as applicable		Current Year Allocation to District*		Fund Received in Current Year (June 2024)		Total Fund Available for Schemes	Fund utilized till now Amount & % in bracket		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against Total Available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Sector Infrastructure																					
52	Public Health Engineering (Dibrugarh Division)	114	Jr Jaman Moulun	AS 66	CS			0.00	0.00	1850.00	896.00	1850.00	180.00	85.12	1318.129 25 [37.633]	186.458 06 [37.579]	NL	NL	1318.13	186.458	
		115	ICLP		CS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		116	10M G	AS 66	CS			0.00	0.00	7.608	0.652	7.885	0.812	7.123	1.251(16.314%)	0.139(14.314%)	NL	NL	1.251	0.139	
		117	HMDDP	As 77	CS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  
 Accounts Officer, PHE  
 Dibrugarh (PHE) Division  
 Dibrugarh

  
 Executive Engineer, PHE  
 Dibrugarh (PHE) Division  
 Dibrugarh  
 03/07/24

## Annexure - C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments -of Current Year (June'24)

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year/ Since inception of JIM (2020-21)	Progress of Current Year works/ Services - Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PHED, Dibrugarh Division	JIM (retrofitting of PWSS)	219	200	19	0	0	0	0	
		JIM (New Works)	994	258	285	339	99	8	5	
Total			1213	458	304	339	99	8	5	


*Adhikari*  
02/07/24  
Executive Engineer (PHD)  
Dibrugarh Division

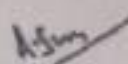


Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

  
Accounts Officer, PHE  
Dibrugarh (PHE) Division  
Dibrugarh  
✓

  
Executive Engineer, PHE  
Dibrugarh (PHE) Division  
Dibrugarh  
✓

**Annexure -D**

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments -of Previous Years (June'24)**

Sl. No.	Admin Dept.	Name of Scheme	Number of Works pending as on the last date of previous Financial Year (since inception of JM, 2020-21)	Number of Years delayed for completion -as on the last date of last Financial Year Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of of last Financial Year - Categorise works based on stage of physical progress on					
				Less than 1 Yr	=1 to <3 Yrs	=3 to <5 Yrs	=>5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started
1	PHED, Dibrugarh Division	JM (revoluting of PWSS)	113	12	178	0	0	200	0	19	0	0	0	0
		JM (New Works)	954	12	246	0	0	258	0	285	119	99	0	5
Total			1213	34	424	0	0	458	0	304	119	99	0	5

*A. Jyoti*  
 Executive Engineer (PHED)  
 Dibrugarh Division  
 05/07/24

## Monthly status of Fund receipt and utilisation for the Month of June /Year 2024

A. For Schemes: Funds received																				In Lakhs	
S.No.	Admin. Dept.	Name of Scheme (-Implementation Agency)	PFMS Code and SLI Code	Category CS/CSS/ST etc/EAF etc.	Opening Balance with CAN/SWA/Other -as applicable		Opening Balance with District/Council/Ot her -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Fund utilized till now Amount: ₹ (X in bracket)		Amount for which Ucs are pending at the end of previous year	Utilitates Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Housing and Urban Affairs	PMAY(U) and LUBs are the implementing agency	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Not applicable as the State Mission Directorate disburse the fund through DBT mode	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

\* will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System,State Linked Scheme-State Code

*Msuth*  
 City Project Manager  
 PMAY-HEA(U), T&CP,  
 DOH&W - AHMEDNDR

## Annexure-B

B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	NIL	NIL	NIL

*usuthy*  
City Project Manager  
PMAY-HFA(U), T&CP,  
DoHUA, Dibrugarh

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year works/Service-Categorise number of works based on the stage of physical progress					
				100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started
1	Housing and Urban Affairs	PMAY(Urban)	N/A	0	0	0	0	0	0
2									

  
 City Project Manager  
 PMAY-HFA(II) TRCP  
 10/11/2024

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

S No.	Admin. Dept.	Name of Scheme	Number of works pending as on the last date of Previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started
	Housing and Urban Affairs	PMAY(Urban)	333	333	0	0	0	333	146	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	
			333	333	0	0	0	333	146	0	0	0	0	

*Usuth*  
City Project Manager  
PMAY-HFA(U), T&CP,  
DoHUA, Dibrugarh

Page A


Monthly status of Fund Available and Utilization

Sl. No.	Admin. Dept.	Name of Scheme or Implementation Agency	PRM Case & B/S Case	Opening Balance with CAN/SPM Office as applicable				Opening Balance with the District/Collector/Other as applicable				Current Year Allocation to District		Fund received in the current year		Funds utilized till now Amount & % in bracket		Amount for which DCR are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which DCR are pending at the end of previous year	Remarks
				MPP/CCD/MS/ML		Other		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share				
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share				
1	PWD Dibrugarh (Chabua-Lahowal, Khowang & Tingkhong) Building Division, Dibrugarh	N/A/141	-	Nil	Nil	Nil	Nil	-	-	-	-	Rs. 2,37,57,691.00	Rs. 2,37,57,691.00	-	Rs. 5,63,43,971.18 (100%)	-	-	Nil	-	-	


  
 Executive Engineer, PWD  
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
 Building Division, Dibrugarh  
 24.07.24  
 Colletor  
 24.07.24

**B. Schemes for which no funds are received by the District /Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

  
Executive Engineer, PWD  
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Building Division, Dibrugarh

  
24-07-24

  
24-07-24



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current years

Annexure -C

SL NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories Number of works based on the stage of physical						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G - V-GA	-	-	-	-	-	-	-	
2		SOPD-ODS	-	-	-	-	-	-	-	
3		RIDF	-	-	-	-	-	-	-	

  
 24-07-2024  
 Executive Engineer, PWD  
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
 Territorial Building Division, Dibrugarh  
  
 20-07-2024  
  
 24-07-24

Physical Progress of Works under different Schemes / Programmes/Projects across Departments - of previous years

Annexure D

Sl. NO	Admin Dept	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress						Remarks
				less than 1year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD-ODS	5	0	3	2	0	5	0	3	2	0	0	0	
2		CIDF	2	0	1	1	0	2	0	2	0	0	0	0	
3		RUSA	2	1	1	0	0	2	0	1	1	0	0	0	
4		SOPD - G	14	3	10	1	0	14	0	6	5	2	1	0	
		Signature Project	1	0	1	0	0	1	0	0	1	0	0	0	
5		Home (B)	3	0	0	1	2	3	0	3	0	0	0	0	
6		NLCPR	1	0	0	1	0	1	0	1	0	0	0	0	
7		Judicial	1	0	0	0	1	1	0	1	0	0	0	0	
8	CSR Fund	3	0	0	3	0	3	0	1	2	0	0	0		

  
 Executive Engineer, PWD  
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
 Regional Building Division, Dibrugarh, Assam

## Monthly status of Fund receipt and utilisation for the Month of July Year 2024.

## A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now (Amount (% in bracket))		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted aga inst total available funds for the cun'ent year	Amount tor which UCs are pending as on date.		Remarks
					Central Share	State Share	Ccntra Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 ( Length= 17.984 km) of the newly declared NH 315-A ( from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	Not applicable (NA)	CS	Allocation and disbursement is made by the Ministry of Road Transport & Highways ( MoRT&H).															

\* = will be provided by the HOD Concerned Agency. PFMS : Public Finance Management System. SLS: State Linked Scheme-State Code

## B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.			Allocation and disbursement is done by the Ministry of Road Transport & Highways.

Executive Engineer, PWD  
Dibrugarh NH Division.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current year

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 ( Length= 17.984 km) of the newly declared NH 315-A ( from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	1	-		53%					Job is in progress achieving stipulated Milestone.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started		
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 ( Length= 17.984 km) of the newly declared NH 315-A ( from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	0	NIL	-	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 53% as on 24.07.2024

Executive Engineer, PWD  
Dibrugarh NH Division.

Monthly status of Fund receipt and utilization for the Month of July Year 2024

Annexure-A

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Asom Mala 2.0 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-1763-000-13-01-NDA-LS-GA-V	State	-	-	-	-	-	-	-	29,25,73,620	29,25,73,620	-	29,25,73,620 (100%)	NIL	29,25,73,620	NIL	NIL	
2		SOPD-G (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-793-13-01-SOPD-G-GA-V	State	-	-	-	-	-	-	-	17,54,10,107	17,54,10,107	-	9,04,22,432 (51.55%)	NIL	9,04,22,432	NIL	NIL	
3		RIDF-LS (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-800-3037-000-13-01-RIDF-LS-GA-V	State	-	-	-	-	-	-	-	35,95,95,249	35,95,95,249	-	12,03,06,571 (33.46%)	NIL	12,03,06,571	NIL	NIL	
4		MMPPNA (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-5497-000-13-01-SOPD-G-GA-V	State	-	-	-	-	-	-	-	9,25,06,967	9,25,06,967	-	8,08,92,466 (87.45%)	NIL	8,08,92,466	NIL	NIL	
5		MMUPNA (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-5646-000-13-01-RIDF-LS-GA-V	State	-	-	-	-	-	-	-	25,91,61,990	25,91,61,990	-	15,26,79,427 (58.91%)	NIL	15,26,79,427	NIL	NIL	
6		MMPNA (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-3054-03-337-0189-284-17-02-SOPD-G-GA-V	State	-	-	-	-	-	-	-	2,95,57,638	2,95,57,638	-	2,00,65,300 (67.89%)	NIL	2,00,65,300	NIL	NIL	
7		Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-323-13-01-SOPD-G-GA-V	State	-	-	-	-	-	-	-	4,59,21,042	4,59,21,042	-	4,59,21,042 (100%)	NIL	4,59,21,042	NIL	NIL	
8		SOPD-G (Tea Garden) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-324-13-01-SOPD-G-GA-V	State	-	-	-	-	-	-	-	1,53,90,837	1,53,90,837	-	1,08,00,425 (70.17%)	NIL	1,08,00,425	NIL	NIL	
9		CRF/ CRIF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-1857-927-13-01-CSS-V-GA	CSS	-	-	-	-	-	-	10,25,00,000	-	10,25,00,000	9,50,00,000 (92.68%)	-	NIL	9,50,00,000	NIL	NIL	
10		OPR of ROB/ Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-322-13-01-SOPD-G-V-GA	State	-	-	-	-	-	-	-	35,30,950	35,30,950	-	35,30,950 (100%)	NIL	35,30,950	NIL	NIL	

\*% will be provided by HCD /Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme- State Code.

  
(Niripen Medhi)

Executive Engineer, PWRD  
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Road Division, Dibrugarh

**Annexure-B****B. Schemes for which no funds are received by the District/ Council :**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	RIDF-SS		
2		Mukhya Mantrir Nagariya Pakipath Nirman Achan (MMNPPNA)		



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		SOPD-G	5	-	-	-	2	3	-	
2		RIDF	3	-	-	-	-	3	-	
3	PWD (Roads)	Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	19	-	-	-	-	19	-	3 No. of works transferred to Tinsukia
4		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	8	-	-	-	4	4	-	
5		Mukhya Mantrir Path Nobikaran Achani (MMPNA)	19	2	-	4	2	11	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	14	-	-	-	-	14	-	
7		SOPD-G (Tea Garden)	17	-	-	3	1	13	-	1 No. of work transferred to Tinsukia
8		Asom Mala 2.0	3	-	-	-	2	1	-	



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Road Division, Dibrugarh

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion- as on the last date of last financial year -Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-categories works based on the stage of Physical Progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Roads)	PMGSY	1	1	-	-	-	1	-	1	-	-	-	-	
3		RIDF	8	8	-	-	-	8	2	6	-	-	-	-	
4		MMPPNA	24	24	-	-	-	24	4	8	11	1	-	-	
5		MMUPNA	3	3	-	-	-	3	-	3	-	-	-	-	
		MMMPA	1	1	-	-	-	1	-	-	1	-	-	-	
6		MMPNA	2	2	-	-	-	2	-	2	-	-	-	-	
7		SOPD-ODS (Tea Garden)	3	3	-	-	-	3	3	-	-	-	-	-	
8		CRF/ CRIF	4	2	-	2	-	4	-	4	-	-	-	-	
9		Flyover	1	1	-	-	-	1	-	1	-	-	-	-	



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Road Division, Dibrugarh



Monthly status of Fund receipt and utilization for the Month of June 2024

A. For Schemes: Funds received.

Sl. No.	Adm in Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/SNA/Other s- as applicable.		Opening Balance with the District/Council/Ot her-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisati on Certificate submitt ed against total availabl e funds for the current year.	Amount for which Ucs are pending as on date.		Remarks
					Central Share	Stat e Share	Central Share	State Share	Centr al Share	Stat e Share	Centr al Share	Stat e Share		Central Share	Stat e Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Constructio n of rearing house	NA	CS	Rs3035287/-		NA	NA					Rs 30,35,287/-	2188386/-	NA	NIL	NA			
2		CSR Fund(BCPL)		CSR	Rs1100000/-								Rs 1100000/-	695000(63%)	NA	NIL	NA			

\* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit: <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		<b>NA</b>		
2				

25/6/24

## Annexure-C.

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year work/services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY	Construction of Rearing house		✓					

## Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year – Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Plantation In Progress					NA						✓	

  
 Assistant Director of Sericulture, I/c  
 Assistant Director  
 Sericulture Dibrugarh

## Status of fund receipt and utilization for the month of May/2024

## A. For schemes : Funds Received

Sl No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EA P etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Current year		Total Funds available for scheme (Rs. in Lakhs)	Funds Utilised till now Amount & (% in bracket) [Amount in Lakhs]		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child Development Department, Assam	POSHAN Abhiyaan	[AS204]	CSS	1453500	161500			1453500	161500	1453500	161500	1615000	0	0	nil	nil	nil	nil	
2		Supplementary Nutrition Programme	[AS205]	CSS			Nil		8821000.00		8821000.00		8821000	NIL	NIL	NIL	NIL	N/A	NIL	
3		Sakhi One Stop Centre	[AS235]	CSS	Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted ( Rs. 2987300)
4		Beel Bachao Beel Padhao	[AS30]	CSS	Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted ( Rs. 3000000)
5		District Hub for Empowerment of Women	[AS241]	CSS	Nil		Nil		Nil		Nil		Nil	0		Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 1105000)

  
 For District Social Welfare Officer  
 Dibrugarh

6	CSR			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
7	SOPD	-	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
8	RDF Phase II	-	STATE	0	0	72735000.00	0	35327235.00	0	35327235.00	108062235.00	0	50131200.00	Nil	0	0	0	0	FY 2023-24
9	NDA	-	STATE	0	0	268150000.00	0	52913822.00	0	52913822.00	321063822.00	0	131025000.00	Nil	0	0	0	0	FY 2023-24
10	SC & BC Component	-	STATE	0	0	26637389.00	0	0	0	0	26637389.00	0	5085360.00	Nil	0	0	0	0	FY 2023-24

  
 District Social Welfare Officer  
 Dibrugarh

Annexure -B

B. Schemes for which no funds are received by District /Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
	NIL	NIL	NIL	

  
District Social Welfare Officer  
Dibrugarh

## Annexure -C

## Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		NIL	NIL							

For District Social Welfare Officer  
Dibrugarh


## Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIL	NIL												

  
 For District Social Welfare Officer  
 Dibrugarh

**MONTHLY PROGRESS REPORT FOR THE MONTH OF JULY 2024  
UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.**

Name of Division	Year of A.A.	Name of Project & Location	Target		Achievement		Present status on progress (As on July 2024)	Remarks
			Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial		
1	2	3	4	5	6	7	8	9
<b>SOPD-G</b>								
Eastern Assam S. C. Division, Dibrugarh.	2023-24	Construction of Channel Cutting at Balibatjan.	2500 Rm	10.00	100%	-Nil-	Completed	
		Construction of Drainage Channel at Ochijan.	2700 Rm	11.13	100%	-Nil-	Completed	
		Construction of Drainage Channel at Kapurduwa	800 Rm	3.30	Nil	-Nil-	-Nil-	
	<b>RIDF</b>							
	2023-24	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	600.0	-Nil-	-Nil-	91%	

  
 Divisional Officer,  
 Eastern Assam S. C. Division,  
 Dibrugarh.  
*Divisional Officer*  
 Eastern Assam S.C. Division  
 Dibrugarh



ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE MONTH OF JULY 2024 IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIPT DURING 2023-24	FUND EXPENDTURE AS ON JULY,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS						
1	2	3	4	5	6	8	7	9						
1	NRM (Natural Resource Management)	5000.00	1100.00	71.2000	45.2000	Farm Pond -04	100%	Completed						
						Drainage Channel - 1	100%							
						Mixed Horticulture Plantation -1	100%							
						2	Production Sysytem	5000.00	1100.00	71.2000	45.2000	Field Bund with foot bridze -1	0%	Works Under Progress
												Sluce Gate -1	0%	
												River Tarning Works -1	0%	
3	Livelihood	5000.00	1100.00	71.2000	45.2000	34 Nos SHG Beneficeries	50%							
						57 Nos of Individula Beneficeries	50%							
				14.96000	7.4800									
				14.25000	7.1250									

  
 Project Manager WDC  
 Divisional Office  
 Dibrugarh District  
 Eastern Assam  
 Dibrugarh

## Annexure-A

## Monthly status of Fund receipt and utilisation of Dibrugarh District for the Month of July'2024

## A. For Schemes / Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EPA etc.	Opening Balance With CAN/SNA/Other s-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati,	WDC-PMKSY-2.0, Dibrugarh	Not available	CSS	NIL	NIL	90.369	18.041	0.00000	0.00000	0.00000	0.00000	100.41000	53.82450	5.90050	NIL	NIL	NIL	NIL	

\* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

## Annexure-B

## B. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

## Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1.	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NRM Works - 9 Nos			64%			Work under progress
			Production System 34 Nos beneficiaries			50%			
			Livelihood 57 Nos of SHGs			50%			

## Annexure-D


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NIL	NIL					NIL					

  
 Divisional Officer,  
 Eastern Assam & C. Division,  
 Dibrugarh.




Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category USCSS State/ CAP etc.	Opening Balance With CNA (SNA Others- as applicable)		Opening Balance with the District/Council Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
11	Water Resource Department	Protection of DTP Dyke from Stone Spur No. IV to VII and Athan bund from the erosion of River Brahmaputra- Pb-I (NIDA)		CS					NIL	NIL	NIL	NIL									
12		Strengthening of existing protection works at Pukhujen and its adjoining areas (NIDA)		CS					NIL	NIL	NIL	NIL									
13		Protection of Naharkatiya Joypur road from the flooding of river Bundeiting near Longjong Garo(NIDA)		CS						NIL	NIL	NIL	NIL								
14		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		STATE						NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
15		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		STATE						NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
16		Flood Protection Scheme for Dirjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		CS						NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
17	Integrated Water Resources management of Budehing Basin(Under World Bank)								NIL	NIL	NIL	NIL	-	-	-	-	-	-	-		

  
 Executive Engineer  
 Dibrugarh W.R. Division  
 Dibrugarh

Annexure-B

B.SI. No. funds are received by file District/Council


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-

  
Executive Engineer  
Dibrugarh W.R. Division  
Dibrugarh

## Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moiramini Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)		-	-	-	-	-		Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)		-	-	-	-	-		Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa (Under SOPD-G)		-	-	-	-	-		Overall physical progress 45%
4		Construction of Ikasani ring bund on the left bank of river Disam from Ghuguloni to Panabura village (Under SOPD-G)		-	-	-	-	-		Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Leza Tiniali to Ganadharia Patra gaon (Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 85%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam (Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 95%
7		Restoration of flood damages by river Brahmaputra at Rohmania from H. S. School to Borolichuk (Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 98%
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 100%
9		Restoration of flood damages from Nagahuk to Philanoguri of Gakland dyke including construction of retirement(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 92%
10		Restoration of flood damages at Rohmania area on left bank of river Brahmaputra from Lokasani to Uting gaon at 2nd & 3rd km(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 88%

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
11	Water Resource Department	Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I. (NIDA)								Overall physical progress 23.79%	
12		Strengthening of existing protection works at Pukhurijan and its adjoining areas. (NIDA)								Overall physical progress 15%	
13		Protection of Naharkatiya Joypur road from the flooding of river Buridching near Longjong Gaon(NIDA)									
14		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		-	-	-	-	-	-		Overall physical progress 43%
15		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		-	-	-	-	-	-		Overall physical progress 73%
16		Flood Protection Scheme for Dirjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		-	-	-	-	-	-		Overall physical progress 73.80%
17		Integrated Water Resources management of Buridching Basin(Under World Bank)		-	-	-	-	-	-		Overall physical progress 62%


  
 Executive Engineer  
 Dibrugarh W.R. Division  
 Dibrugarh



## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Mainamiri Ring Bund (Baruah Gaon to Sessamakh)(Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundery area (Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
3		Construction of Ring bund to protect Bordobam area along the L/B of river Sessa (Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Panabura village. (Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezal Tiniali to Gandharua Patra gaon. (Under SOPD-FDR)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 45%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 6 no. Bongalgaon to Ganabam. (Under SOPD-FDR)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 95%
7		Restoration of food damages by river Brahmaputra at Rohmorla from H.S. School to Borotichuk. (Under SOPD-FDR)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 98%
8		Restoration of food damages at Pukhurjan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
9		Restoration of food damages from Nagighuli to Philoguri of Oakland dyke including construction of reinforcement(Under RIDF-XVIII)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 92%
10		Restoration of food damages at Rohmorla area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 88%
11		Protection of DTP Dyke from Stone Spur No. IV to VIII and Arhan bund from the erosion of River Brahmaputra- Ph-I.(NIDA)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 23.70 %
12		Strengthening of existing protection works at Pukhurjan and its adjoining areas. (NIDA)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 15%

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
13		Protection of Naharkatiya Joypur road from the flooding of river Burdehing near Longjong Gaon(NIDA)		-	-	-	-	-	-	-	-	-	-	-	
14		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 45%
15		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 75%
16		Flood Protection Scheme for Dirjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 73.80%
17		Integrated Water Resources management of Burdehing Basin(Under World Bank)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 42%

  
 Executive Engineer  
 Dibrugarh W.R. Division  
 Dibrugarh