# MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF DECEMBER, 2023 HELD ON 20/12/2023 AT 2:00 PM

**VENUE:** Conference Hall, DC's Office **DATE:** 20<sup>th</sup> December ,2023 at 2.00 PM

The meeting was presided over by Shri Jitu Kumar Das, ACS, District Development Commissioner, Dibrugarh as the District Commissioner, Shri Bikram Kairi, IAS was preoccupied with some unavoidable assignment. At the very beginning he welcomed all the members present in the meeting.

Sl.	Sector	Administrative	Scheme/		Decision/ Action to be taken	1	Agency
No		Department	Project/				responsible &
			Programme				Timeline
1	Economic			The	e District Agricultural Office		
	Development	Agriculture		info	ormed the following details	District	
				sch	eme:		Agricultural
							Officer
				Rej 202	port on PM-KISAN, Dibrugarh Distr 23	ict as on 19-12-	
				1	Farm Family as per Census 2015-16	1,11,006 Nos.	
				2	Farmer Registered in Portal	69,036 Nos.	
				3	Eligible On Portal	60,069 Nos.	
				4	Saturation (%)	54%	
				5	e-KYC Completed	47,570 Nos.	
				6	e-KYC Pending	12,499 Nos.	
				7	ABPS Pending	3,082 Nos.	
				8	Land Records Uploaded	100%	
				9	Aadhar Authenticated With land seeding and PFMS Accepted & e- KYC Done	43,767 Nos.	
				10	Self-Registered Beneficiaries (Online Application Received)	13,220 Nos.	
				pre Mis	e District Agricultural Office sented the following informatio ssion on Edible Oil - Oil Palm scl 2023:	n on National	

Economic	Agriculture		District
Development	Agriculture		Agricultural
		S1. No. Particulars Units	Officer
		1 Area Targeted in Dibrugarh District 80 Ha	
		2 Beneficiary Selected till date 105 Nos.	
		3 Land area to be covered 41.5 Ha	
		4 Plantation Done Till Date  8.878 Ha	
		Numbers of selected farmers who have done oil palm plantation which covers an area 8.878 Ha  29 Nos.	
		The District Agricultural Officer, Dibrugarh presented the status Report on KCC as on 20-12-2023	
		Month: November, 2023	
		Number of KCC Applications submitted to the banks  Number of KCC Applications submitted to the banks  Number of KCC Amount (April, 2023 to November, 2023)  Total (April, 2023 to November, 2023)	
		during November, 2023  during November, 2023  November  (Lakhs)  Received (Nos.)  Amount of KCC (Lakhs)	
		76 45 23.35 796 515.48	
		The District Agricultural Officer, Dibrugarh presented the Report on Paddy Procurement as on 20-12-2023  Government Target (2022-23): 6000 MT  Achievement till date : 24.04 MT  Achievement percentage till date : 0.40%  Total numbers of Farmer registered: 55 Nos.	

			I m . 1 and 1	40.37	D
	Economic		Total nos. of FC issued	: 40 Nos.	District
	Development	Agriculture	Total ADO circle	: 15 Nos.	Agricultural
			Total numbers of PPCs	: 03 Nos.	Officer
			Name of PPCs: Chaulkhowa,	Гengakhat & Sepon	
			The District Developme	nt Commissioner,	
			Dibrugarh directed District A	Agricultural Officer,	
			Dibrugarh to give effort to a	chieve the target of	
			paddy procurement.		
2	Economic	Agricultural	Regarding installation	of STW	Assistant
	Development	Engineering	(Diesel/Electrical/Solar) Ph		Executive
	_	<i>9</i>	Executive Engineer, Agrico	-	Engineer,
			Department, Dibrugarh inform		Agricultural
			STW (84 Diesel, 07 Solar) of		Engineering
				Johnnissioning nave	Linginicering
			been going on.		
			The District Developme	nt Commissioner,	
			Dibrugarh asked Assistant l		
			Agricultural Engineering Dep	•	
			with Soil Conservation Depart	_	
			of projects.	ment for similar kind	
			or projects.		
			Assistant Executive Engi	neer, Agricultural	
			Engineering Department, Dibi	rugarh informed that	
			the following works have been	=	
			5	8 8	
			■ Construction of Know	ledge Centre with	
			training hall under RIDF	– XXVII at Panitola	
			Dev. Block, Panitola,	Dibrugah (Contract	
			amount Rs. 82,70,240.3	= :	
			■ Construction of Know	ledge Centre with	
			training hall under R	•	
			Barbaruah Dev. Block		
			(Contract amount Rs. 75	1 , 0	
			Construction of Know		
			training hall under RID	•	
			Seed Farm Campus,	·	
			amount Rs. 72,04,487.7	4)	
3	Economic		The District Veterinary	Officer, Dibrugarh	District
	Development	Animal	informed the following details		Veterinary
	1	Husbandry	mornied the following details	•	Officer
		and Veterinary	Artificial Insemination	n done during the	Officer
		Department	month of November, 2	•	
		Department	month of November, 2	025 - 705 1108.	

Economic Development	Animal Husbandry and Veterinary Department	Artificial Insemination done Conventional Semen during the month November, 2023-402 nos.     Artificial insemination done by sex sor semen during the month of November 2023-383 nos.     Calf Born during the month of November 2023 – 251nos.  The District Veterinary Officer, Dibrug presented the following details treatment/castration vaccination for the month October, 2023:  Nos. Of Cases Treated Cattle -2276 Buffalo – 193 Pig— 1870 Poultry – 2414 Goat – 1577 Total - 8340 Nos. Of Castration Done Bull –603 Pig- 888 Goat – 828 Total -2319 Nos. Of Animal Vaccinated During RD/DP- 2250 ARV- 1048 Total – 3298  The District Veterinary Officer, Dibrug presented the status report on vaccination:  Vaccine Targeted Population doses utilized till date  FMD (Round-3) 223812 162973	District Veterinary Officer  per,  arh on of
		FIVID (Koulid-3)   223812   1029/3	
		Brucella (Round-2) 20874 6681	
		Anti-Rabies 2500 2462 Vaccine	

	Economic Development	Animal Husbandry and Veterinary Department	Regarding Kisan Credit Card (KCC) the District Veterinary Officer, Dibrugarh informed the following:  • Total application accepted & send to Bank -1029 Nos.  • Total application sanctioned by Bank-205 Nos.  • Total application Rejected-350 Nos.  • Application pending at Bank-474 Nos.  The District Veterinary Officer, Dibrugarh informed that 573 Nos of forms have been distributed during Viksit Bharat Sankalp Yatra till 19-12-2023.	District Veterinary Officer
4	Economic Development	Fishery Department	The District Fishery Development Officer, Dibrugarh informed that the procurement process has been under process for 9 nos. of three wheelers under Rural Infrastructure Development Fund (RIDF XXVI).  The District Fishery Development Officer, Dibrugarh informed that procurement of machineries has been ongoing for Feed Mill at Joypur, Naharkatia.	District Fishery Development Officer
5	Economic Development	Handloom and Textile Department	The Assistant Director, Handloom & Textile Department, Dibrugarh informed the following details:  • The total of 21569 nos. of wavers registered in Dibrugarh district under SWANIRBHAR NAARI portal.  • The procurement process of benchmark Handloom products, which initially started for 30 days from 01/12/2023 onwards till 31/12/2023.  • The procure 16 benchmark Handloom products at prefixed price would be sold through AGMC, ARTFED.	Assistant Director, Handloom and Textile

	Economic Development	Handloom and Textile Department	Total 3288 Pcs. of benchmark items amounting of Rs. procured at Dibrugarh district ti  The District Development Cor Dibrugarh asked the Assistant Director. & Textile Department, Dibrugarh tawareness for handloom in villages and exposures related to production of hand to village women's.	10,11,375/- ll date.  mmissioner, Handloom to promote also to give dloom items
6	Economic Development	Sericulture	The Assistant Director, Sericulture informed that <b>109520</b> Kg of Eri Cut Co Kg. of Muga Raw Silk and 444 Kg. of Raw Silk have been produced for the October, 2023.	ocoon, 1723 Sericulture of Mulberry
7	Economic Development	Industries and Commerce Department	November,2023  Total Number of Artisans on bout 15th December: -5029  Total Number of Gaon Part boarded till date: -47 GP  Total Number of Gaon approved: -21  Status of ZED Certifications in Dibrug (Total Number)  Status of Category No.  Gold Silver  Silver	Manager, District Industries and Commerce  Artisans of from- 7th  Parded as on The parchayat  Total Unit Registered  Total Unit Registered

	Economic Development	Industries and Commerce Department	2 No. Sapkait Village, Tingkhong  80 Bigha (50 Bigha Govt. Land, 30 Bigha Pvt. Land)  1. 50 Bigha Land aquired and handed over to AIDC. 2. Remaining 30 Bigha under Process  Mancota Khonikar, Kacharbari Gaon  Sajaan Gaon, Near Bogibeel Bridge  100 Bigha Aquired and handed over to AIDC.  1. Under possession of CRPF, Report send to Govt.  Aquired and handed over to AIDC.  1. Report send to Govt. for conversion to IE	General Manager, District Industries and Commerce
			Kabir Tea Industry Near Siksha Valley School, Khanikar,  The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details on Udyam Registration:    No of Registration	
8	Economic Development	Soil Conservation	The Divisional Officer, Soil Conservation Dibrugarh informed that the works have been started for the scheme "R.C.C. Water Distribution Project at Bebejia Pathar", under RIDF-XXVIII and would be completed by January, 2024. The District Development Commissioner, Dibrugarh asked for timely completion of the ongoing schemes.	Divisional Officer, Soil Conservation
9	Infrastructure	Irrigation Department	The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed that both the scheme under RIDF(NABARD)-XXVIII for the year 2022-23 at Chabua LAC (i) scheme Chetia Pather Solar Powered MDTW I/S (1 points) and (ii) Changmai Pathar Gaon Solar Powered MDTW been ongoing with 40% and 45% of physical	Executive Engineer, Irrigation

1			
		progress till date and would be completed by January, 2024.	
		The Executive Engineer, Irrigation (Naharkatia and Duliajan Division) informed the following details:	
Infrastructure	Irrigation Department	<ul> <li>I. 'LIS from Mirikabeel at Mathaoni Gaon under SOPD for the year 2022-23 (01point)'would be completed by January 15, 2024.</li> <li>II. 'Construction of MDTW Solar Irrigation Scheme at 2No. Mohmari Gaon under SOPD-G for the year 2022-23' have been ongoing at present.</li> <li>III. Telpani MDTW solar Irrigation Scheme under Tengakhat Block (3 points) Under NABARD XXIX for the year 2023-24' have been ongoing at present.</li> <li>IV. Solar Powered MDTW I/S at Gatang Gaon (3 points) at Naharkatia LC under RIDF-XXIX (NABARD) for the year 2023-24 have been ongoing at present.</li> <li>The Executive Engineer, Irrigation (Moran-Tingkhong Division) informed that 6 nos. of schemes ongoing at present:</li> <li>I. MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23 with 60% of physical progress so far.</li> <li>II. (LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23 with 62% of physical progress.</li> <li>III. Works have been going on for newly sanctioned scheme 3 (Three) MDTW Scheme at Moran LAC under RIDF-XXIX(NABARD) for the year 2023-24.</li> <li>IV. "Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP for the year 2022-23" have been ongoing with 38% physical progress.</li> </ul>	Executive Engineer, Irrigation

			V. MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23 have been ongoing with 40% physical progress VI. Works have been going on for newly sanctioned scheme 3 (Three) MDTW Scheme at Moran LAC under RIDF- XXIX(NABARD) for the year 2023-24.  The Development Commissioner, Dibrugarh directed all the Executive Engineers, Irrigation Department to complete all ongoing scheme within targeted time line.									
	Infrastructure	Assam Power Distribution Company Limited	The Chief Executive Officer, APDCL Dibrugarh informed the Block wise proposal for left-out unelectrified households under SOPD scheme for Dibrugarh District:						Chief Executive Officer, APDCL			
			Name of Block	Nos. of Village	Nos. of Habitation	11 kV Line in (Ckm)	3-Ph ABC in (Ckm)	1-Ph ABC in (Ckm)		25 KVA in (Nos.)	in	
			Barbaruah	48	74	2.900	10.740	15.750	3	3	677	
			Joypur	60	84	3.600	12.400	34.625	3	10	1640	
			Khowang	8	8	0.300	0.500	3.300	0	2	38	
			Lahoal	45	51	2.900	3.550	13.900	1	8	991	
			Panitola	27	48	4.000	1.500	9.300	1	2	600	
			Tengakhat	56	89	8.510	16.140	46.110	17	14	1210	
			Tingkhong	39	48	1.700	1.200	14.100	1	2	442	
			TOTAL	283	402	23.910	46.030	137.085	26	41	5598	
10	Infrastructure	Public Health Engineering	Engineer following  • Total =	g: No. 2,80	Departi of Rui ,873 no	ment, ral H os. (N	ouseh MIS) ovided	olds in	info	rmed Dis	trict	Executive Engineer, Public Health Engineering

Infrastructure	Public Health Engineering	<ul> <li>FHTC Target of the year 2023-24 = 1,26,396 nos.</li> <li>FHTC Provided during the year 2023-24 = 66,090 nos. (52.29%)</li> <li>Total T.E Households = 55,862 nos.</li> <li>T.E households covered with FHTC = 49,615 nos. (88.82%)</li> <li>The Executive Engineer, Public Engineering Department, Dibrugarh present following information:</li> </ul>	Engineer, Public Health Engineering  Health
		Year (2023- Q1 Q2 Q3 Q4	Total FHTC Target
		FHTCs Planned (21,000) (28,000) 31,480 49,166	1,26,396
		FHTCs Achieved 20,827 24,923 20,340 0	66,090
		Status of Handing over, Jal Mitra Engage PWSS  No. of Completed Scheme – 341  No. of WUC Formed (CLF/ ISA/ P. 1178  No. of Bank A/C Opened for WUC  No. of Schms Handed over to the WGP -247  JM selected -812  JM Trained -429  JM Engaged -230  Remuneration to JM -236  Regarding the status of SBM – G (PH-Executive Engineer, Public Health Engineer)	HED961 /UC/

			_	partment,	Dibruş	garh ii	nforme	ed the	following	
	Infrastructure	Public Health Engineering	SI N	Category	Targe t (2023 -24)	Progres  Comp leted	ongoi ng	Not Yet Started	Remarks	Executive Engineer, Public Health Engineering
			1	IHHL	5,328	5,328	0	0	Total 1,52,965 IHHLs constructe d	Lingineering
				IHHL (Online)	70,65 3	0	37	1778	PFMS Mapping – 1815	
			2	CMSC (P&RD)	95	53	41	0	Dec/23	
				CMSC (PHE)	179	179	0	0	-	
			3	SWM (CMCF) (P&RD)	93	84	9	0	Dec/23	
				SWM (MMCF) (P&RD)	824	710	114	0	Dec/23	
			4	BPWMU	5	5	0	0	-	
			5	LWM - Soak Pit (SUJALA M-1 & 2)	130	130	0	0	-	
				LWM (P&RD)	928	709	219	0	Dec/23	
			6	GOBERD HAN	8	0	0	8	New Empanel ment Agency not finalized by the State (previous Bio Urja Agency cancelled)	
11	Infrastructure	Public Works Department (Roads) (DCLKT)	(Ro	oads) (DCI arding word d on 30.01 The sch	LKT) s rks pro .2023: neme C	ubmitt posed Constru	ed the as per	followi Cabine	t Meeting km long,	Executive Engineer, Public Works Department (Roads)

	T		
Infrastructure	Public Works Department (Roads) (DCLKT)	Level Crossing No been considered ur  Work in process for of Aghonibari-Khekm Road on em LAC.  DPR under prepher Construction of Railway Level Croed Amolapatty junction Dibrugarh, Construction Dibrugarh, Construction Railway for 1.15 km at Lahe Flyover at Lahowa No.DD-21 for 1.23 yet to be approved Amolapatty Railway received.  DPR submitted for of Bridge over Aghonibari to Construction of Ending from Mirigaon) for 3 km connecting Mada over river Sessa for Bridge over river Devillage to Nahorania Work in programment of Roed Old NH 37 to Wat via Paltan Bazar for DPR submitted for of Foot over Bridge NH-37 Dibruga Construction of Footory Sessa For DPR submitted for of Foot over Bridge NH-37 Dibruga Construction of Footory Sessa For DPR submitted for of Foot over Bridge NH-37 Dibruga Construction of Footory Dibruga Construction of Footory Sessa For DPR submitted for of Footory Bridge NH-37 Dibruga Construction of Footory Sessa Footon Ses	2 1.80 km, Construction of Demow (from Hunghungia i village) for 1.65 km.  The sess for the scheme oad from Graham Bazar at the Resource Guest House or 2. 10 km.  The scheme Construction ge at Phoolbagan on Old

			(Road propo	ds) (DCLKT)	) presente Pradhan	d the detai	s Department ils of the new Gram Sadak	
			SI. No	Name of Road	Length (in KM)	Physical Progress	Target Date of Completion	
	Infrastructure	Public Works	1	MN Road to Konwari Gaon via Parbotipur, Pulungoni	5.06	86%	31.01.2024	Executive
		Department (Roads) (DCLKT)	2	MN Road to Chakalia Pather Via Nabhakatia No 2, Nabhakatia No 1	6.70	95%	31.12.2023	Engineer, Public Works Department (Roads)
			3	LBT Road To Timona Gaon Via Ghoramara Bazar	5.44	90%	31.12.2023	
			Work the so Road Bus T of con further statio Election	agarh asked as Department cheme "Flyowith NH-37 Terminous, Impletion where mentioned in connecting	of (Roads) ver at Jur leading Dibrugarh ich was 1 about co	utive Eng (DCLKT) action Point Amulapat before the 0th Februar completion of	ommissioner, ineer, Public ) to complete nt of Convoy ty near Jalan ne target date ary, 2024. He of all polling ementation of ct for smooth	
12	Infrastructure	Public Works Department Building (DLMT)	The inform	scheme	ted date "Multi- at Khanik	ails: of comple Disciplina	etion for the	Executive Engineer, PWD (Building)

Infrastructure	Public Works Department Building (DLMT)	The Distribution of the Execution of the Construction of the Const	mplex (Nealld be consected and be consected and a section of Bounds).  The partment of Bounds and the consected and the consected and the consected and a section of Bounds.  The follow Community and the community and the consected and the consect	ear Police inpleted lands of date of the control of	te Reserve by March, f complet war Co DF would tent Co tive Engin ng) to sp pof the sche Land Deve Vall) Phase	tion for the emetery at be January, mmissioner, neer, Public need up the (Building) me "District lopment and e -I" would	Executive Engineer, PWD (Building)
		LAC	No. of Comm unity Hall cum Skill Centres	No. of NOC's for land received till date	Non- availabi lity of Land as per Tea Garden Authori	Remarks	
		DIBRUGA RH	5	2	3	Tender process yet to be initiated.	
		MORAN	12	12	0	Tender Process is going on.	
		LAHOWA L	15	10	5	Tender process will start soon.	
		TINGKHO NG	20	19	1	Tender Process is going on.	
		Total=	<u>52</u> <u>Nos.</u>	43 Nos.	<u>9 Nos.</u>		

13	Infrastructure	Public Works Department National Highway	The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 13% of physical progress.	Executive Engineer, Public Works Department National Highway
14	Infrastructure	Pradhan Mantri Awas Yojana (Urban)	The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,496 nos. of Beneficiaries have been finalized, 4197 nos. of beneficiaries have received 1st Installment, 2,109 nos. of beneficiaries have received 2nd installment, 542 nos. have received 3rd installment and 1,829 nos. of houses have been completed so far.  The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that 45nos. of Govt land certified by the Circle Officer (West Circle), Dibrugarh" have been sent for approval of the District Commissioner, Dibrugarh. The District Development Commissioner asked him to pursue the matter.	City Project Manager, PMAYU
15	Infrastructure	Transport Department	The District Transport Officer, Dibrugarh informed that during FY 2023-24- Rs. 66.31 Cr. have been collected out of the target of 78.60 Cr. till the Month of November, 2023.	District Transport Officer,

Towards the end of the meeting there have been a discussion on preventing accidents during the new year eve. In this context the District Development Commissioner, Dibrugarh asked the District Transport Officer, Dibrugarh to strictly adhere to the guidelines of the road safety and proper implementation of the same in the district. He also asked the Excise Department to conduct raids against illicit liquor.

The Meeting ended with vote of thanks from the chair.

Signed by Jitu Kumar Das

Date: 03-01-2024 19:39:25 District Development Commissioner

Dibrugarh

Memo No.TND-27/8/2023-T&P-DBR/157-171

#### Copy to:

1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.

Date:

/12/2023

- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3<sup>rd</sup> day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)
District Development Commissioner,
Dibrugarh

Status of Fund receipt and utilisation upto 25 M Notice 2023 for the FY 2023-2024.

Fo	Schemes	: Fund	s receive	ed.	_								U	Amount	Shown	In Lac	3450		Ann	exure - A	11		_
SI. No.	Admin Dept.	Schemel	ne of Implemen Agency)	PMFS Code & SIS Code	Y	Opening B With CAN/SNA, s as appl	onance Other	Opening Ba with th District/Co Others applica	e uncil/ as	Current Ye Allocation District*	to	und Receive Current Ve		otal Fund Available for Scheme	and the contract of	ned till no ne & % in racket	Amou for wh UCs: pend at the	unt Consich sare in die end	n entificat	Amount for v	which Ucs	Rema	rks
						Central Share	State	2000	State Share	Central Share	State Share	Central Share	State Share		Cent		ite are		Aest	Central	State Si	sare	
1 ect	2 or: Infrastructu	#e	3	4	5	6	7	8	9	10	11	12	13	14	1	_	16	17	1,8	19	20		21
		114	Jal Jeevan Mission	AS 65	css			0.00	0.00	17550.00	1950.00	17550.00	1950.00	1053.		(3.12 (33%)		H/L	N/L	16,203.	12 1,8	00.35	
	Public Health	115	SCSP		css	18		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0 0	00.0	0.00	0.0	0.0	0.00	10	00.0	
52	(Dibrugarh Division)		SBM-G	AS 6	6 CSS			0.00	0.00	467.71	51.97	467.71	51.9	7 8.85	TABLE !	59.74 8.30%)	51.08 (98.30%)	N	/L 341	.643 15	2.26	16.92	
		117	NMOOR	As 7	7 03	5		0.00	0.00	0.00	0.00	0.00	0.0	0 0	.00	0.00	0.00	0	.00 0	0 000	00	00.0	1

Accounts Officer, PHE Dibrugarh (PHE) Division Dibrugarh A-Survive Engineer, PHE Obrugarh (PRE) Division Obrugarh

### Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

Accessité Officer Ottousent (Prés) Dévision

Executive Engineer (PHE) Dibrugarh Division, Dibrugarh

### Monthly status of Fund receipt and utilisation for the Month of November/Year, 2023.

In Lakhs A.For Schemes: Funds received Opening Balance Opening Balance Amount for which Fund utilised-till now Fund received in the with Current Year Allocation Ucs are pending as on Amount & (% in CAN/SNA/Other -as District/Council/Ot to District\* current Year date bracket) Amount Utilisation her -as applicable applicable for which Certificate Name of Category submitted Total funds Ucs are PFMS Code Scheme CS/CSS/St Admin. against total available for pending at (+Implem and SLS 5 No. ate/EAP Dept. the end of available funds Scheme Code antation etc. previous for the current Of Agency) Of Current Central Central State Central State Central Central year year Previous State Share State Share State Share Year share share Share share Share share share Year 18 20 16 17 19 13 14 15 5 6 7 9 10 11 12 3 1 2 PMAY(Ur ban) & Housing and ULBs are CSS Urban Affairs impleme nting agency

<sup>\*</sup> will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year/ Since inception of JJM	Progress	of Current 1 based	Year works I on the sta	/Services- C age of physi	ategorise n cal progress	umber of works	Remarks
-			(2020-21)	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED, Dibrugarh	JJM (Retrofitting of PWSS)	219	194	19	6	0	0	0	
	Division	JIM (New PWSS)	1028	152	232	267	234	91	52	
	т	otal	1247	346	251	273	234	91	52	

Executive Engineer, PHE

Dibrugarh (PHE) Division

Dibrugarh

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	last Fi	oletion - nancial	as on the Year-Car delay in	e fast d	date of works	pend	ing as c -Catego	or the la	ist date	of last f	inancial tage of			
			Year (Since inception of JJM, 2020-21)	Less than 1 Yr	1	>=3 to <5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started			
1	PHED, Dibrugarh	JJM (Retrofitting of PWSS)	219	20	174	0	0	194	0	19	6	0	0	0			
	Division	JJM (New PWSS)	1028	12	140	0	0	152	0	232	267	0 0	52				
	Tota	1	1247	32	314	0	0	346	0	251	273	73 234 91 52					

Executive Engineer, PHE Dibrugarh (PHE) Division

Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of November Year 2023. A. for Schemes Funds received.

-176	Admin. Dept.	(-Imple-mentation	FFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance V CNA /SNA/Ot applicable	hers-as	Opening with the District/Others— applical	Council es	Current Allocatio	es tor	Fund rec in the cu Year			Funds ut till now ( (% In [bracket)	Amount	for which UCs are pending at the end of	aga inst total avallable	UCs are per ma date.	nding as	
					Central Share	State Share	Central Share	State Share	a planting.	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the cun'ent year	Of Previous Year	Of Current Year	
						_	-	9	10	111	12	13	14	15	16	17	18	19	20	21
	2	1	4	CS	6	17	18	,	110	111	100	1	1							
	PWD Building &	Reconstruction of pavement from Ch. 47+95 km to Ch. 65+934 km (Length- 17.984 km) of the sawly declared NBI-3 ISA (from Juypore to Hukargari) in the State of Assum under Annal plan for the year 2021-22							Allo	pation an	d (Saburum	ment is do	use by the M	instry of P	ged Tres	aport & High	тилуя.			

will be provided by the HOD - Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

Anneuere B

### B. Schemes for which so funds are received by the District' Council :

	La Colonia de Propinsia	Scheme Name	Rejoon	Remarks: if any
s, Mo	Administrative Department  PWD Building & NH Dopts.	Affocation and dist	numerous is done by the Ministry of	Road Tomport & Highways.
	DEMOSSAMISTOCI POSVC			

Executive Engineer, PWD

Dibrugarh NH Division.

5.No	Admin.	Name of Scheme	Number of Works sanctioned in the		of Current Yo sed on the st				number of
	Dept.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD Building & NH Deptt.	Reconstruction of pavement from Ch. 47+95 km to Ch. 65+934 km (Length= 17.984 km) of the newly docleared NH-315A (from Jeypore to Hukanjuri) in the State of Assam under Amul plan for the year 2021-22 on EPC mode (Job No. 315A/AS/2021-22/226)	NIL					17%	

Physical Progress of \Torks under different Schemes' Programmics/Projects across Departments- of Previous Years

Annexore-D

S No	Admin. Dept.	of Scheme 3	Number of	Number of the last dat works bas	te of last F	inancial Y	ear-Categ	orise	the last da the stage of	of Pending w ste of last Fin physical prop	iancial Year- gress	Categoris	e works b	ased on	
		d F	pending as on the last date of previous Financial year	Less than 1 Yr		'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
Y	PWD Building & NH Depti.	NII													

Executive Engineer, PWD Dibrugath NH Division.

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of November/Year, 2023.

		Name of		Category	Opening E with CAN/SNA/O applica	h Other -as	w		Currer Alloca Dist	tion to	The second second	ived in the nt Year		now Amo	ilised-till ount & (% acket)	Amount for which	Utilisation Certificate	Amount f Ucs are p	ending as	The second second second
S No.	Admin. Dept.	Scheme (+Implem antation Agency)	PFMS Code and SLS Code	CS/CSS/St ate/EAP etc.	Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share	Total funds available for Scheme	Central share	State Share	the end of previous	funds for the	tal the Of	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs	PMAY(Ur ban) & ULBs are the impleme nting agency		CSS	82	·	1	-				-							the S	Not applicable a the State Missio Directorate disburse the fun
	0.00		74	₩.			%	20	**X				¥.	14	8	-	1923	-	28	through DBT mode
			· ·	-			2	3				2	25	2	-					
$\neg$	- 2		-							5 - 65					-		0.00	-	- 27	

<sup>\*</sup> will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

#### Annexure-B

### B. Scheme for which no funds are received by the District/Council:

	Department	Scheme Name	Reasons	Remarks if any
1 1	Housing and Urban Affairs	NIL	NIL	NIL

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in	Progress		1000	ervice-Cate e of physical	5	ber of works	
			the current Year	100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
1	Housing and Urban Affairs	PMAY(Urban)	N/A	0.	0	0	0	0	0	
2										

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

S No. Admin. Dept.  Housing and Urban Affairs	Name of Scheme	Number of works pending as on the last date of Previous	on ti	he last da sorise wo	delayed for te of last F rks based of completion	inancial on the de	THE PARTY OF THE P	pending	g as on t	the last o	late of	last Fina	ous Year ncial Year- of physical		
			Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75%- 99%	50%- 74%	25%- 49%	1-25%	Not Started	
		PMAY(Urban)	472	468	4	0	0	472	167	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	1	
			0	0	0	0	0	0	0	0	0	0	0	1	-
			0	0	0	0	0	0	0	0	0	0	0	0	
]			0	0	0	0	0	0	0	0	0	0	0	0	-
			472	468	4	0	0	472	167	0	0	0	0	0	

#### Monthly status of Fund receipt and utilization for the Month of November Year 2023

#### A. For Schemes: Funds received

SI.	Admin Dept.	Name of Scheme (+ implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/	Balanc CNA/	ning e with 5NA/ rs as pable	the D Cou		Current Allocati Distr	ion to		ived in the nt Year	Total funds available for Scheme	Amoun	ised till now t & (% in ocket)	Amount for which UCs are pending at the end	Utilisation Certificate submitted against total available	Amount which to pending dar	ICs are	Remarks
				EAP etc.	Central Share	State Share	100000000000000000000000000000000000000	State Share	Central Share	State Share	Central Share	State Share	science	Central Share	State Share	of previous year	funds for the current year	OF Previous Year	OF Current Year	
1	2	3	4	- 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMGSY (Dibrugarh, Chabus-Lahowal, Khowang & Tingkhong TRD)	-	cs	-	-	-	-		-	5,74,92,971	-	5,74,92,971	5,74,92,971 (100%)	-	NIL	5,74,92,971	NIL	MIL	
2		SDFO-G (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 0337-793-13-99- SOPD-G-GA-V	State		Se.	+	-	Ж.	-	2	36,00,00,000	36,00,00,000	-	28,03,48,167 (77,87%)	NIL.	28,03,48,167	NIL.	NIL	
3		RIDF-LS (Dibrugarh, Osbus-Lahowel, Khowang & Tingkhong TRD)	64-5054-03-800- 3037-000-13-99- RIDF-LS-GA-V	State	•	-	-	+	-	0	+	36,78,57,619	36,78,57,619		28,73,12,918 (78.10%)	NIL	36,78,57,619	NIL	NIL	
4			64-5054-03-800- 3037-621-13-99- RIDF-SS-GA-V	State		-	-	-	-	-	-	1,48,00,000	1,48,00,000		1,42,90,234 (96.56N)	NIL	1,42,90,234	NIL.	NIL	
5	PWD	(Dibrugarh, Chabus-Lahowal,	64-5054-03-337- 5497-000-13-99- SOPD-005-GA-V	State	4	-	-	-	-		4	18,95,49,255	18,95,49,255	-	15,10,51,958 (79,69%)	NL	15,10,51,958	NIL.	NIL	
6	(Roads)	(Dibrugirti, Chabus Lahowal,	64-5054-03-337- 5646-000-13-99- RIDF-US-GA-V	State	-	-		-		-	-	20,00,00,000	20,00,00,000	-	17,26,30,261 (86,32%)	NIL	17,26,30,261	NIL.	NIL	
7		(Ditrugam, Chabua-Lahowal,	64-3054-03-337- 0189-284-17-99- 50PD-0DS-GA-V	State	-	-	-	-	-	-	-	3,92,31,073	3,92,31,073	-	3,92,29,977 (99,99%)	NIS.	3.92,29,977	N/L	NIL.	
8				State		+	*	-		+	-	90,68,000	90,68,000	-	90,66,992 (99,99%)	NIL	90,66,992	NE.	NIL	
9		CRF/CRIF (Dibrugath, Chabus-Lahowal,	64-5054-03-337- 1857-927-13-99- CSS-GA-V	CSS	-	-	+	-	-	-	17,49,00,000	-	17,45,00,000	-	17,49,00,000 (100%)	NIL	17,49,00,000	NIL.	NII.	
10				State	-	-	-		-	-	je j	30,92,850	30,92,850	T	30,92,850 (100%)	NIL	30,92,850	NE	NIL	

<sup>\*\*</sup> will be provided by HOD /Concerned Agency, PFMS: Public Finance Management System; StS : State Linked Schame-State Code

Executive Engineer, PWRD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh
(Birdin)
28 [11] 2-3

### Annexure-B

### B. Schemes for which no funds are received by the District/Council:

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	Nii		
2	PWD (Noads)	Nil		

(Nripen Medhi)

Executive Engineer, PWRD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

25/11/23

# Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SI. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	Progres	s of Curren works base	t Year wor ed on the s	ks/Services- tage of phy	Categorise ysical prog	number of ress	0
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1		Mukhya Mantrir Pakipath Nirman Achani	25	1		8		and a series	HOT Started	
2	1	Mukhya Mantrir Unnto Pakipath Nirman Achani			-		6	10	-	
3	1		4	+	2	1	1	_		
	PWD (Roads)	Mukhya Mantrir Mothauri Pakikaran Achani	3				-		-	
1		Mukhya Mantrir Path Nobikaran Achani	12	-	-	-	- 4	1	-	
	-	S years to be the constraint of the constraint o	6	2	1	1	2	66		
	L	SOPD-G	4	1000	2	-			-	
1		SOPD-ODS (Tea Garden)		-	- 4	- 2	~		-	
-1-		SOF D-ODS (rea Garden)	5	-	1	3	1			

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

SI. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	last date	e of last f	layed for co inancial year he delay in	-Categori	es works	and the second s	of Pendin date of las the	t Financial	Previous Y Year-catego hysical Prop	ries works	ing as on based on	
	date of p	date of previous financial year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remark	
1		PMGSY	4	1	3		_	4	1	3				200120	-
2		SOPD-G	3	1	1	1		3	3	-	-	-	-	-	
3	PWD (Roads)	Flyover	1	1				,	3	-	-	-	-		
4		CRF/ CRIF	4	2	-	-	-	-	-	1	-	-		-	
5	1	RIDF			-	-	-	4	-	3	1	-	-	-	
		MUF	4.	2	2	_	-	4	1	3		_	-	_	

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

28/11/23

### A. For Schemes : Funds received.

SI. No	Admin Dept.	Name of Scheme (Implementa tion Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening wi CNA/SNA as appl	th VOthers	th	e with e Council rs—as	Currer Affoca Dist	tion to	in the	eceived current ear	funds availa ble for Sche	now An		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the	1255 - CO 15	for which ending as late	Remark
					Central Share	State Share	Central Share	State Share	Central Share	and the second	Central Share	State Share	me	Central Share	State Share	year	current year	OI Previous Year	Of Current Year	
1	District Transport Office, Dibrugarh	nil	ail	nil	nil	nil	nā	nit	nit	mit	ail	nil	nil	nil	nil	nil	nil	nil	nil	nil

### B. Schemes for which no funds are received by the District/Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Transport Office, Dibrugarh	oil	nil	nil

District Transfort Officer
District : Dibrugarh

### Physical Progress of Works under different Schemes/ Projects across Departments- of Current Year

			Number of Works	Progre	ss of C	urrent '	Year work	ks/ Serv	ices-Categ	orise number
S. No.	Admin, Dept.	Name of Scheme	sanctioned in the current Year	100%	75- 99%	50-749	25-49%	25- 49%	1-25%	Not started
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nit	nil	nil	nil	nil

### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

SI. No.	Admin Dept.	Name of Scheme	Total Number of Works - pending as on the last date	comp of last	letion- Financks base		the las ir-Cat he del	t date egorise	pendi	ng as	on the	last dat	te of last i n the stag	vious Years Financial Year- ge of physical	Remarks
			of previous Financial Year	Less than 1 Yr	to <3	>=3 to <5 Yrs	>=5 yrs	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started	
1	District Transport Office, Dibrugarh	Nil											1		

District Transport Officer
District Dibrigarh

A. For Schemes: Funds received.

	Ċ	Name of	PF MS Co	Cate gory CS/	Balar C	Opening nce With NA/SNA /Others- oplicable	Opening with District/G Other applie	the Council/ rs- as	Current Allocati distri	on to	Fund re in the c	urrent	Total	Funds util till now Ar & (%) bracke	nount in	Amou nt for which Ucs are	Utilisati on Certific ate submitt	which I pendin	int for UCs are ig as on	Rem
SI. No.	Admin. Dept	mentation Agency)	de & SL S Co de	CSS/ State /EA P etc.	Central Share	State Share	Central share	State Share	Central Share	State Shar e	Central Share	State Shar e	funds available for Scheme	Central Share	Stat e Sha re	pendi ng at the end of previo us year	ed against total availabl e funds for the current year	Of Previo us year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Fasal Bima Yojana (PMFBY)	•	CS	NIL		42794		10000		10000		52794	38958 (73.79% utilised)		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	36 24	cs	2890				NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
3	ulture	Rashtriya Krishi Vikash Yojana (RKVY)	AS 9	CSS	3068989				NIL		NIL		3068989	NIL		NIL	NIL	NIL	NIL	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	A S2 14	CSS	NIL				177000		177000		177000	75000 (42.37% Utilised)		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS 52	CSS	NIL				806000		806000		806000	542681 (67.33% Utilised)		NIL	NIL	NIL	NIL	

Annexure-B

### Comparison of Contrals Schemes of Current and previous years)

Annexure-B

### Comparison of Contrals Schemes of Current and Previous Years)

SI. No.	Admin. Dept	Scheme Name	Reasons	Remark
1		Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5	an	Assam Agribusiness and Rural Transformation Project (APART)		
6	Agriculture	Assam Fodder Mission		
7	Aga	Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SL No	Admin. Dept.	NameofScheme	Number of Works	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
			sanctioned in the currentYear	100% 75-99% 50-74% 25-49% 1-25% Notstarted				Notstarted		

#### Annexure-D

### Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous Years

S. No	The second of the second	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categories works based on the delay in completion.					ProgressofPendingworksofpreviousYearspendingasont helastdateoflastFinancialYear-Categoriseworksbasedon thestageof physicalprogress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	

M	Asimin. Dept	Meme or Scheme (e Implementation Agency)	PTMS code	HH! EAD	CHASA	ith Victory Victory	With as Council	e District Constru Constru plicatre	Allecate	est. Year or to Dramer in Labby		coived in the lar (My in Labb)	Total fund destructed	-	alifone III costi & (% in racket)	Amend for which UC are	Utilization Cartificans cubmitted against botal	which pand	ount for UC's are ing as on fate	-
1		100 de 100		***	Central Share	State Share	Carcust	State Shere	Caning Stars	Stepe Strate	Central	Date Stare	(Fig. in Label)	Central	Siete	at the and at previous	aveilable fund for the	Of Previous	Of Cornent	**
1	2	3		-	-				SYS.	1000	2000	-3-20	0000	Share	State	Year	CHINAM	a Teat		
				- 4	. 1	1	1.		10	-	-					0.550	year	1		
		PMMSY	PFMS					-	100	-	12	39	14	. 19	116	17		19	20	21
0	Fishery Department	DFbo.	Code: 1690 RLS Code: AS 179	CSS	м	-	No	w	257.285	32.365	(76,70szq	21,72002	192.63	89.364 (\$2%)	10.8066	M	NS.91512	ni.	29.578	

W no Administrate Department	The sec received by the District, County		Annexes B
	Schotte Name	Research	Remota 1 sty

Ĭ			Total Number of works		of Cum		ns / Sav	tor - Catego	-	Consert	ear				Anne	****
rep.	Admin Dept.	Name of Schools	e militare e e	100%		50-N1			Per Started							
		PWMSY				-			1	- 11						
1		Fin Figh Hatchery	1	4		-	-	-			- 1			-	-	-
- 1		New Rearing pond	100	96	-	-						-	-	-	-	
- 1		New pant construction	190	59	- 1	10						-	-			100
-1		inputs for fall favoring	75	48	- 1	- 2	: 1					-	-	-		
- 1	Fishery	Inputs for FS under NEH	1 12		_				75			-	-			
Į0		FL stocking in westings	1 1	-	-	_			49			-	-			
-11	din ka	Pan salura	1 1	- 2	-				3			-	-			
1	- 1	Mini Fond mill (2ton/day)	1	-	_	- 9					-	-	-			
1		Fish Klosk		-	-	-		_			-	-	-			
1		Liveliped support to Retern	1100	110	-	-	- 1				-	-				-

District Fishmy Dev. Officer District Fishmy Dev. Officer

7	Admin. Dept	None of Scheme	Total rember st	Victor	years o	>+3 to	A SALMINES	eri 26 00	Propress	of Feeding	morbs of or	restants - of F	Tenings T	***	Acre
+		-	works	thee I w	K SWin	dine.	2+5	Total	1000			Total Person	5 B 515 Km	Dec. the	
7		LAMBA				-2116	-	-		C3-44E	SS-Feg	25-69%	1-25%	Stated	
-1		Entertail prompers				-	-	-					+	toward.	
1		Of Large RAS	- 1										-		
4		Ecologyomene					-	-		- 4					
10		of Modern RAS	1					1 1			-		-		
æ		Line Flat					-	- 3			-	1	1		
10		Ventiling Carrier	- / W					1 3							
10		Fait Negs	. 2		- 1	-	-	1					1		
10		Urolhous					-	- 2			- 1			-	
n		Ricoart te Fisters	0 0												
Ψ.	200	Flo Fide	- 6												
	ment.	Hetchery	1.0							-	_				
100	OWNERS IN	New good	-	- 1	-	- 1		- 1	- 1						
1		Constitueign	1							-					
		inputs for flats	-	- 1				- 1							
		grand									- 1				
	i i	Mijried	-	-4	-	-	_			- 1					
	. 0	manusid unit		- 4			- 1			-	-				
	n	NOTIFICAL I	1	-	-	-	_	- 1			100				
	100	Perm	N/O							-	- 1	-	-	_	
	NA.	edium BioRec		-	-	-	_								
	88	roll Softer	2	- 1	-	-		- 1		- 1	- 1	- 1	_		
	- (4)	OF.	39	- 1	-		_	- 2			-	-	_		
	40	re Ferolution		_	-	38	_	34		- 75	-	14	_		

District Fishery by congliticer Overlagath

# Monthly status of Fund receipt and utilization for the Month of November Year 2023

## A. For Schemes: Funds received.

SL N	Admi ii Dept	Name of Scheme (+Implementation Agency)	PFM S Cod e& SLS Cod	Category CS/CSS/State/ EAP etc.	Opening Wi CAN/SNA as appli	th Others-	Opening with District C her-as ap	Balance the euncil/Ot plicable		at Year tion to rict*	the co	and wed in arrent par	Total funds available for	Funds u till n Amount in brac	0W & (%	Amou at for which Ues are pendin g at	Utilisati on Contific ate substitte d against	which	ant for Ues are g at on te.	Roma ks
			e		Central Share	State Share	Central Share	State Share	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Scheme	Central Share	Stat c Shar c	the and of previo us year	total available e funds for the current	Of Previo us Year	Of Curre et Year	
-	2	3	4	5	6	7	8	9	10	11	12	13					year.	100000	7.4	
1		RKVY(2018- 19) LAssistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs303528 7 /-		NA	NA			12	13	Rs 30,35,28 7/-	218838 6/-	NA	NIL	NA NA	19	20	21
2	1	CSR Fund(BCPL)		CSR	Rs110000 0/-								Rs 1100000/	539000	NA.	NIL.	NA	+	+	

cy. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure-B

# B. Schemes for which no funds are received by the District/Council: For (Please visit: https://www.indiabudget.gov.in/index.php-and concerned Ministry/ Department website to know

St. No. Administrative Department	Scheme Name	-	1990 000 1990
		Reasons	Remarks if any
	NA		
*	NA		

#### Annexure-C.

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

SI No.	Admin Dept.	Name of Scheme	Number of works senctioned in the	Progress of cur physical progre	rent year wo	k/services- Car	tegories numbe	r of works bases	f on the stage of	
	4 3 1	A CONTRACTOR OF THE PARTY OF TH	Current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
*	Sericulture	RICVY	Construction of Rearing house		1			1111	Not started	
			Rearing house		-					

#### Annexure-D

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

	Admin		Number of works pending	Number date of las	st Financial Y	eyed for com ear - Categor lay in complet	ies works b	on the last ased on the	Progres date of	s of Pending flast Financia	at Year-Categ	evious Years pries works ! progress	pending as based on the	on the last stage of
Si. No.	Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Sericulture	RKVY	Plantation In Progress					NA					,	



Assistant Director of Sericulture, Dibrugarh.

## Monthly status of Fund receipt and utilisation for the Month of Alox Year . 20.2.3 .

#### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS-CSS <sup>*</sup> State <sup>*</sup> EAP etc.	Opening Balance With CN /SNA/Or applicab	A thers- as	Opening with the District/ Others— applicab	Council/ as	Allocati District	on to	Fund re in the ci Year		Total funds available for Scheme	Funds u till now & (% in bracket)	Amount	Amount for which UCs are pending	Utilisation Certificate submitted against total		for which pending as	Remark
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	JV/L	4	5	N/L	NIL	N/L	NIL	10	11	12	13	NIL.	15	16	17	18	19	20	NII NII

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (New van https://www.mediatedett.gov/n/mediated

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		NA
1				

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## Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress works ba	of Current used on the	Year work tage of ph	s / Services ysical prog	- Catego ress	rise number of	
	370,500		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIL	NIL	NA	NA	NA	NA			NIZ
_										
					-			2		

Annexure-D

## Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept,	Name of Scheme	Total Number of Works	the last	r of Years date of last ased on the	Financial	Year-Cat		the last d	of Pendin ate of last F of physical	inancial Y	f previous car-Catego	Years pe orise work	nding as on ks based on	
			pending as on the last date of previous Financial Year	Less than I Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
		NIL	rear					NIL	NA	NIE	NA	NA	NA		MIL
															1 2

Chief Executive Officer
Stibrogarh Electrical Circle
APDCL (UAR) Dibi 49275

#### MONTHLY PROGRESS REPORT FOR THE MONTH OF NOVEMBER 2023 UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.

Name of	si sani		Tar	get	Achiev	ement	Present status on progress	12/57/04/
Division	Year of A.A.	Name of Project & Location	Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial	(As on Nov'2023)	Remarks
1	2	3	4	5	6	7	8	9
				sor	D-G -			
Eastern Assam S. C. Division, Dibrugarh.		Construction of Channel Cutting at Balibatjan.	2500 Rm	10.00	-N()-	-NII-	-Nil-	AA not received
	2022-23	Construction of Drainage Channel at Ochijan.	2509 Rm	11.13	-Nil-	-Nil-	-Nii-	do
		Construction of Drainage Channel at Kapurduwa	2500 Rm	3.30	-Nil-	-NII-	-Nil-	do
Di Di				R	IDF			
Easter	2022-23	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	100.0	-Nil-	-Nii-	-Nii-	E-Tender process completed

Division Division,

# ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE YEAR 2023-24 IN DIBRUGARH DISTRICT

Name of Project - Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

REMARKS	PROGRESS OF WORKS	NO. OF WORKS UNDER TAKEN	FUND EXPENDTURE AS ON NOV,2023	FUND RECIPT DURING 2023-24	PROJECT COST (Rs in Lakh)	TREATABLE AREA	Head	SLNO
9	7	8	6	5	4	3	2	1
		Plantation - 1					NRM (Natural	
Completed	100%	Field Bund - 1	42.20000	42.2000		Resource	1	
		Drainage Channel - 2					Management)	4
~ for ! !	0%	Field Bund - 2				I (Natural	NRM (Natural	
Programs	0%	Drainage Channel - 2	0.00000	83.0000	1100.00	5000.00	Resource Management)	2
	0%	Parm Pond -06					Planagementy	1
	100%	27 Nos Individual beneficeries	11.88000	11.88000			Production System	3
Completed	100%	60 Nos SHG	15.00000	15.00000			Livelihood	4

Project Manager CW20C on

# Monthly status of Fund recipt and utilisation of Dibrugarh District for the Month of November 2023

### 5. For Schowers: Funds contived.

52.	Admin Dept.	Name of Scheme (+ Imple menation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Halas CAN/St s-as ap	essing see With NA/Other policable	Dist Cou Othe	g Balance in the trict/ noti/ ors-as icoble		er Allocation Natrict		ecved in the tot Year	Total funds available for Schools	tal funds (% in bracket)		Areaunt for which ties are pending at the	Utilisation Certificate submitted against total	Amount Ucs are	for which pending n date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	Stane Share		Central Share	State	end of previous year	available funds for the current year	Of Previous	Of Cucrent	
4		1	4	5	6	7		9			-				Mare		4.000	Year	Year	
	Director of Soil	1				-	-	-	10	11	12	13	14	15	16	17	16	19	-	-
d	Conservation	WDC-PHOSY- 2.0, Dibrugarh	Not avuilable	CSS	NIL	NIL	NEL.	NNL	136.87200	15.20800	136.87200	15.20000	152,00000	62.17200	6.90600	NIL	Net.	NE.	NIL	21

Schemes for which too funds are received by the District/ Council: For

Annexure-B

	Administrate Department	. diene Name	Reasons	
1	Director of Soil Conservation		Ni della	Remarks if any
	Department, Gowahani.	NIL.	NR.	No.
				NII.

Annexure-C

# Physical Progress of Works under different Schemes/Programmen/Projects ourses Departments of Current Year

S No	Admin Dept.	Name of Scheme	Number of Works sanctioned to the current Year	Progress	of Current works have	Tirur weeks doo ske sta	/Services-C ur of physic	atripinise rai progres	number of u
1	Director of Soil Conservation Repartment, Cowalian.			100%	75.99%	58-74%	25-499,	1-25%	Not started
2		WOC-PMKSY-2.0, Dibrigarh	NRM Works - 14 Nos				45%		Work under
3		Total 4.5, burigger	Livelined - 60 Nos	100%					grugress Camplete

Admin Dape.	Name of Scheme	Works pending		THE PERSON NAMED IN	al Year- Catego Malay in compl	orise works	s on the last based on the	Fragress o	Frending we	eks of prev gorie work	tous Years	pending as or	n the last date of last
		date of previous	Less than 1 Ye	==1 to <3 Yes	>+3 to <5 Yrs.	>15	Tetal	-www.					
		NIL .	!"		30-7-76 1-25% Not sturted					Not started			
	Director of Soil	Director of Soil   WOC-PMKSY-2-0;	Director of Soil   WDC-PMKSY-2-0,	Director of Soil  WDC-PMRSY-2-D  at an the last date of previous Financial Year than 1 Ye  Prevation Department	Director of Soil   WOC-PMSSY-2-0;   WOC-	Director of Soil   WOC-PMKSY-2-D;   Woc-	Director of Soil   WDC-PMRSY-2-D;   at on the last date of previous   Lens   thisn   Yes   Yes	Director of Soil   WDC-PMRSY-2-0;   WDC-PMRSY-2-0;   Director of Soil   WDC-PMRSY-2-0;   WD	Director of Soil WOC-PARKSY-2-19.  Difference of Soil Processing Works St.	Director of Soil WDC-PMRSY-2-0; Difference.  Director of Soil Properties.  Director of Soil Properties.  Difference Soil Properties.	Director of Soil WOC-PARKSY-2-19, Difference. Dispersion of Department. Difference of Soil Parks Department.	Director of Soil  WOC-PMKSY-2-19, Dibrogorh NIL	Director of Soil

A. For Schemes Funds received.

SI. No.	Admin Dept.	Sche	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc	CNA/S	ng Balance With NA/Others oplicable	Wit District/0	g Balance In the Council/Ot applicable	Curren Allocat Dist	Per contract	Fund rec	SELMINET-MI	Total funds available for	now Ar	Funds utilised till now Amount & (% in bracket)		Utilisatio n Certificat e submitte d against	Amou which A pendin da	C's are g as on	Remar ks
		tation Agenc y)			Central Share	SUMMERCO	Central Share	State Share	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	end of previous year	total available funds for the	Previou	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil			(12)	- III		0	perated	try Directo	orate of A	griculture	Assam						

Prepared by

Checkon

Junior Engineer(Agri)

Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)

### B. Schemes for which no funds are received by the Distict/Council

52 No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Agriculture	Eurofs one	erated by Directorate	of Agriculture, Assam
	* (Engineering)	Tundo opi	named by Careconne	of Agriculture, resum

Prepared by

Ohukan Junior Engineer (Agri)

Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

			Number of Works sanctioned in the	Progress		year woks/			number of work
5.No	Admin Dept	Name of Scheme	current Year	100%	75-99%	50-74 %	25-49%	1-25%	Not started
	1 Agriculture (Engineering)	SMAM	VLFMB-3 NOS. PowerTiller-20 nos.	100%					

Prepared by

Bukon Junior Engineer(Agri)

Dibrogarh

Countersigned By

Asstt. Executive Engineer (Agri)

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of Previous Years

			Total Number of Works pending as on the last		t Financial	yed for comp fear- Catego lay in compl	ries wor	s on the last ks based on	as on th	ne last da	fing work te of last rks based prog	Financial on the st	Year- Ca	ategorie
5.No	Admin Dept	Name of Scheme	date of previous Financial Year	Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75.99%	50-74 %		1.25%	Not started
1		RIDF	Diesel Pump- 324 nos. Solar Pump-43 nos.	Less than 1 Yr							20.74.10	23 43%	23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than		85%				
3	Agriculture (Engineering)	Knowledge Centre at Panitola, Dibrugarh						Less than		80%				
4		Knowledge Centre at Barbarua, Dibrugarh						Less than		55270		30%		

Prepared by

Phoken Junior Engineer(Agri)

Dibrugarh

Countersigned By

Asstt. Executive Erigineer (Agri)

### Annexure-A

# Monthly Status of Fund Receipt and Utilisation for the Month of Nevember, Year 2023

A. For Schemes: Funds Received.

SI No.	Admin Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Wi CAN/SNA as appl	th V/Other-	Opening With District/Co hersas ap	the uncil/Ot	Alloca Dist	nt Tear tion to rict*	in the	eceived current ear	Total funds available for Scheme	till now	The state of the s		Certificate submitted against total	Amount I Ucs are p on o	rnding as	Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	33.50.50	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	- 8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SWANIRBHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
2	Handloom & Textile, Department, Dibrugarh	SAMARTH		cs	NIL	NEL	NIL	NIL.	NIL	NIL	MIL.	NIL	NIL	NIL	NIL.	NIL	NIL	NIL	NIL NIL	
3		WEAVERS MUDRA LOAN (PMAY)		cs	NII.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	

Assistant Director

B. Schemes for which no funds are received by the District/ Council: For(Please visit <a href="https://www.indiabudget.gov.in/index.php-and-concerned-Ministry">https://www.indiabudget.gov.in/index.php-and-concerned-Ministry</a> / Department website to know the list of Central schemes of current and previous years)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	From 01/12/2023 to till date amounting Rs. 10,11,375/- benchmark item procured in Dibrugarh District.
2	Hnadloom & Textile, Dibrugarh	SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana ( PMMY)	9 nos proposal send to the various bank branches.

I/c Assistant Director. Handloom & Textile, Dibrugarh

# Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

S. No	Admin, Dept.	Name of Celesses	Number of Works	Progr	ess of Cur nber of w	orks base	works/ Se d on the st gress	rvices-Ca age of pl	ntegorise hysical
	нани вери	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure-D.

# Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

S No.	Admin Dept.	Name of Scheme	Total Number of Works	Number of of last Finan	cial Year- Ca	ed for comple ategorise wor completion.	rtion- as on rks based or	the last date the delay in		te of last Fi	inancial		gorise nur	pending as on mber of works ress	
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	

i/c Assistant Director, Handloom & Textile, Dibrugarh

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of ...... Year. 2023

#### A. For Schemest Functs received.

S.No	Admin Dept	Name of Schools (+hople (nextalls)	PFMS Coded: 31.5 Code	Category CS/CSS State EAP ats	Relinor Web Ch SNA/O spplicab	in Central	Opening with the District C Others applicable	bend)	Altoute Dianas	WITE .	Find re- in the cu Year		Treal Funds granitable for Schreen	Funds or xII now & (% in bracket)	America	Antonia for which UCs are pressing	Childrenion Certificate submitted against oreal	Average for UCs are p on dote		Rometo
		Agekey			Share	State Store	Share	State	Const	State Share	Stary	State Shera		Central Share	State Store	at the end of previous	available funds for the current your	Of Provious Year	Current Year	
	-	3	1	3	6	1		y .	10	11	12	13	14	13	16	17	18	19	20	21
									_	Ν	11	÷								

\* - will be provided by the 1900 - Consumed Agency, PFMS, Public Princip Management System, SLS, State Linked Schume-Mana Code

Anneaure-B.

B. Schemes for which so funds are exceived by the District Council. For changed and the property of the proper

5.No	Administrative Department	Scheme Namy	Requery	Empris of any
1	- NO. SHIP SELECTION SHIP SELECTION	A/11		
		TVIL		

General Manager
District Industries & Commerce Centre

Annexure-C.

Physical Progress of Works under different Schemes Programmes Projects across Departments of Current Year 2023 - 124

Admin. Dept	Name of Scheme	Number of Works sanctioned in the	Progress works by	sed on the :	stage of ph	residal prop	ricus.	rise number of	
		corrent Year	100%	75.00%	50-74%	25-49%	1-25%	Not started	
		- NIL							
	-								

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

5.Na	Admin Dept	Name cf. Naturno	Total Number of Works	the last of works to	late of het god on the	Financial delay in c	Year-Care completio	E.	the list o	of Pending tote of last F of physical	manoial	Year-Cates	s Years pe porise work	ending as on to based on	
			pending as on the last date of previous Financial Year	thus t	<3 Ym		>+3	Total	100%	75.00%	360 74%	25- 49%	1.29%	Not started	
							- N	11-	-						

General Manager

District Industries & Commerce Centre

Dibrugarh

### Monthly status of Fund Available and Utilization

SINo	Admin, Dept.	Name of Scheme (+	PFMS Code &		Othe	Balance NWSNA/ ers as icable	District	ng Balance th the Council/O applicable	Curre t Allocation	nt Year to District	Fund	received in the current year	Total funds available for	Funds ut	lised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total	Ucs are p	for which pending as date	
34 160	Admin. Dept.	Implementation Agency)	SLS Code	State/EA P etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Shan	e State Share		available funds for the current year	of previous year	of current year	
1	PWD, Dibrugarh, Moran, Lahowal	SOPD-G	-	State	6 Nil	7 Nil	8 Nil	Nil	10		12	13 Rs. 4,26,69,200.00	Rs. 4,26,69,200.00	15	Rs. 4,26,69,200.00 (12.25%)	Nil	18 Rs. 4,26,69,200.00	19 Nil	20 Nil	2
2	& Tingkhong Territorial Building Division, Dibrugarh.	SOPD-GVGA		State	Nil	Nil	Nil	Nil		2	581	Rs. 4,20,26,613.00	Rs. 4,20,26,613.00	-	Rs. 14,62,46,733.00 (56%)	Nil	Rs. 4,20,26,613.00	Nil	Nil	

Executive Engineer , PWD
Dibrugarh, Lahowal, Moran& Tingkhong
Territorial Building Division, Dibrugarh

Annexure B B. Schemes for which no funds are received by the District /Council

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

Executive Engineer , PWD

Dibrugarh, Lahowal, Moran& Tingkhong Territorial Building Division, Dibrugarh

		7940 15811G	Number of works	Progress	of Current works base		/ Services-Co ge of physic			
SL. NO	Admin Dept.	Name of scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PWD	SOPD - G - V-GA	3			25	1	1	1	
2	(Building)	SOPD-ODS (Medical)	1			1	-		.00	

Executive Engineer PWD
Dibrugarh, Lahowal, Moran& Tingkhong
Territorial Building Division, Dibrugarh

Annexure-D

### Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of previous years

SL	Admin	MARK CONTROL PROFI	total number of works pending as on		year - catego	yed for com ories works completion	based on the				year -cates			s on the last the stage of	- Tront Cook!
NO	Dept.	Name of scheme	the last date of previous financial year	less than 1year	>=1 to <3 yrs	>=3 to <5 yrs	345	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		SOPD-ODS	4	1	2	1	0	4	0	3		1	0	0 0	
2		CIDF	3	1	1	1	0	3	0	2		0	1	0 0	
3		RUSA	2	1	1	0	0	2	0	1		1	0 (	0 0	
4	PWD (Building)	SOPD - G	6	4	1	1	0	6	0	2		ı	2	1 0	
5		Home (B)	3	0	0	1	2	3	0	2			1	0 0	
6		NLCPR	1	0	1	0	0	1	0	1		1	0 (	0	
7		Judicial	1	a	0	0	1	1	0	1			0	0	6

Executive Engineer, PWD
Dibrugarh, Lahowal, Morans Tingkhong
Territorial Building Division, Dibrugarh

## Monthly status of Fund receipt and Utilisation for the Month of November Year 2023

#### A. For schemes: Funds Received

SI No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	CNA/SN	ith	Balanc	e with Council ers as	900000000	nt Year to on District*	Funds re	ceived in Curent year	Total Funds available for scheme (Rs. In Lakhs)	Amount 8	tilised till now k (% in bracket) int in Lakhs)	Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amou which t pendin da	IC s are g as on	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Sharo	State Share		4500	Central Share	State Share	
A.	2	SOPD:	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3.	Irrigation	DTW Scheme at Tingkhong LAC -Baghmora & Tipomia Gaon( 5 points) under SOPD for the year 2019-20	NA	State	NA	NA .	NA .	NA.	NA	0.00	NA.	317.55188	345.6410	NA.	317.55188 (95.65% utilised of total amount)	NE	-	NA	NE	Scheme is commissioned and under operation covering a command area of 150 Ha
2	Irrigation	Solar MDTW Scheme at 2 No. Charalhabi Gaon (4 Points) under SOPD for the year 2020- 21	NA	State	NA.	NA.	NA	NA	NA	120.00	NA	119.34269	120.00	NA	119.34269 (100%)	NE	Submitted	NA.	NII	Scheme is commissioned and under operation covering a command area of 40 Ha
3	Irrigation	Solar powered DTW Irrigation Scheme at Halodhibari konwar Gaon area at Halodhibari GP (3 Points) under SOPD for the year 2020- 21	NA.	State	NA	NA	NA.	NA	NA	127.735	NA.	126.80371	127.735	NA	126.80371 (99.27%)	NII	Submitted	NA	NA.	Schame is commissioned and under operation covering a command area of 75 Ha

4	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well scheme (3 Points) at Moran LAC in Dibrugarh District under SOPD-G for the year 2022-23	NA	State	NA.	NA	NA.	NA	NA	23.42044	NA.	23.42044	23.42352	NA	23.42044 (100%)	Nil	Submitted	NA	NA.	Physical & Finacial Progress 100% of the scheme.
5	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well schemes (3 Points) at Mowamora Na Pam Than Gaon in Dibrugarh District under SOPD-G for the year 2022-23	NA.	State	NA.	NA	NA.	NA.	NA	23.42352	NA.	23.41990	23.42852	NA.	23.41990 (100%)	Ni	Submitted	NA .	NA	Physical & Finacial Progress 100% of the scheme.
6	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well schemes (2 Points) at Sessa Nepall Gaon in Dibrugarh District under SOPD-G for the year 2022-23	NA	State	NA.	NA	NA.	NA.	NA	15.61568	NA	15.60680	15.61568	NA.	15.60680 (100%)	Nil	Submitted	NA	NA.	Physical & Finacial Progress 100% of the scheme.
7	Irrigation	LIS from river Sessa at Bordolbam Pather (2 points) under SOPD for the year 2021- 22	NA.	State	NA	NA	NA	NA.	NA.	120.00	NA.	119.91117	120.00	NA	119.91117 (100%)	Nil	Submitted	NA	NA.	Physical & Finacial Progress 100% of the scheme.
8	irrigation	Gorudhoria Gaon DTW Scheme (3 Points) under SOPD for the year 2019-20	NA	State	NA	NA	NA	NA	NA	205.143	NA	197.03092	205.14	NA	197.03092 (96.5%)	NI		NA .	NA	Scheme is commissioned and under operation covering a command area of 30 Ha
9	Irrigation	MDTW I/S (10 Points) at Na- Khat Sonowal Gaon & Changmal Gaon under SOPD for the year 2022-23	NA	State	NA.	NA	NA	NA.	NA	300.000	NA	0.00000	300.00	NA	0.00 (0%)	Nil	NE	NA.	NA	Physical Progress of the scheme 30%.
10	frigation	LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022- 23	NA	State	NA.	NA	NA	NA	NA.	109.712	NA	0.00000	109.71	NA	0.00 (0%)	Nil	NII	NA	NA.	Physical Progress of the scheme 35%.

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В		Schedule Caste Sub-Plan (SC	CSP):															0-		
11	irrigation	MDTW I/S (4 Points) at Dibrugarh LAC, Moran LAC, Tingkhong LAC, Lahowal LAC under Schedule Caste Sub-Plan (SCSP) for the year 2019-20, 2 pts under Moran LAC	NA	State	NA.	NA	NA.	NA.	NA.	0.00	NA .	9.	60.00	NA.	59.99149 (100%)	Nil		NA	NI	Scheme is commissioned and under operation covering a command area of 20 Ha
12	irrigation	MDTW I/S (4 Points) at Dibrugarh LAC, Moran LAC, Tingkhong LAC, Lahowal LAC under Schedule Caste Sub-Plan (SCSP) for the year 2019-20, 1 pts under Tingkhong LAC	NA	State	NA.	NA	NA	NA	NA	0.00	NA	-	30.00	NA	29.995745 (100%)	NI		NA	NII	Scheme is commissioned and under operation covering a command area of 10 Ha
c		RIDF-XXVI (NABARD)																		
13	Irrigation	LIS from River Demow in Khowang area in 3 No. Burikhowang (Rowd Ghain Gaon) and Naharani Gaon (2 Points) under RIDF-XXVI (NABARO) for the year 2020- 21	NA .	Loan (NABARD)	NA	NA	NA.	NA.	000	0.00	0.00	0.00	120.00	119.38139 (100%)	0.00000	NI	-	NE	NII	Physical & Finacial Progress 100% of the scheme.
D		RIDF - XXVII (NABARD)				7 =														
14		Dechang Rongswal LIS (3 points) under RIDF-XXVII (NARARD) for the year 2021- 22	NA.	Loan (NABARD)	NA	NA	NA	NA.	142.50	7.50	142.50	7.50	150.00	142.5	7.50000	NII	Submitted	Nil	NI	Scheme is commissioned and under operation covering a command area of 60 Ha

E		(NABARD)																			
15	Irrigation	MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF- XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA.	NA	85.50	4.50	0.00	0.00	90.00	0.00 (0%)	0.00	(0%)	NA .	Nil	NI	NI	Physical Progress of the schme 45%
16	Irrigation	Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23	NA.	Loan (NASARD)	NA.	NA.	NA.	NA.	28.50	150	0.00	0.00	30.00	0.00	0.00	(0%)	NA	NII	NI		Physical Progress of the schmi

<sup>\* &</sup>quot;will be provided by the HOD/Concerned Agency, PFMS: Public Finance management System;StS:State Linked Scheme-State Code"

Executive Engineer (I/C)
Moran-Tingkhong Division(Irrigation)

Moran

### Annexure -B

## B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
1	Irrigation	Nil	•	

Executive Engineer (I/C)
Moran-Tingkhong Division(Irrigation)
Moran

## Annexure -C

## Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress o	Remarks					
No.				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	RIDF - XXVIII (NABARD)	2				2			Work in progress
2	Irrigation	SOPD For The Year 2022-23	2				2			Work in progress

Executive Engineer (I/C)

Moran-Tingkhong Division (Irrigation)

Moran

# Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

SI. No.	Admin Name of Department Scheme		No. of Years de date of last fina delay on compl	ncial year-				Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress							
		Branchister (	Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Irrigation	Nil		•	-	• 5		-			140	-	-	-	

Executive Engineer (I/C)
Moran-Tingkhong Division(Irrigation)

Moran

## MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF NOV 2023

## A. . Ir Schemes : Fund received.

SI	Admin Dept.	Name of scheme + Impleme ntation	PFMS Code & SLS Code	Category CS/CSS / State / EAP etc	Opening with CN/ Others	Balance A /SNA/	Opening Balance Dist / Co Others	with	Current Allocatio District*	n to	Fund rece the currer		Total funds available for scheme	Funds uti now amo in bracke	unt & (%	Amount for which UCs are pending at	Utilisation certificate submitted against	Amoun which t pending date	JCs are	Remarks
		Agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	the end of previous year	total available funds for the current year	Of previo us yr	Of curre nt Yr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DVO, Dibrug arh	NLM- DLMC, Dibrugarh	ASDI00 00445 0/AS40	CSS									13,79,928.00	6,27,000. (100%)	00	Nil	6,27,000.00	Nil	Nil	Unutilized amount of Rs 7,52,928.00 is due to bidder quoting 12% Below the tender value. non response of bidder for distribution of Chaff cutter & non availability of SC category beneficiary for fodder cultivation.
2	DVO, Dibrug arh	LHD&CP- DMU, Dbr	ASDI00 00445 0/ 9979	C							10,32,268		10,32,268	7,41,191.0 (71.8%)	00	Nil	7,41,191.00	Nil	Nil	Rs 483 is pending as applicant didn't submitted the Bank details. Fund of Rs 10.563 is the unspent amount for swine fever vaccination. Work for Rs 280031 received in the month of Aug 23 has

Annexure -B

B. Schemes for which no funds are received by the District / Council:

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexue- c

## Physical Progress of Works under different schemes / Projects across Departments- of current year

	Progress of current year works / services – categorise number of works based on the stage of physical progress											
75-9	99% 5	0-74%	25-49%	1-25%	Not started							
1	1											
	1	1 1	1 1	1 1	1 1							

Annexure-D

## Physical Progress of Works under different schemes / Projects across Departments- of Previous years

SI No	Admin Dep	Name of the scheme	Total No of works pending	the last	of years do date of last ased delay	t financial	year- cate		Progress of pending works of previous years pending as on the last date of last financial year-Categorise works based on the stage of physical progress						
			as on the last date of previous financial year	Less than 1 year	>=1 to<3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DVO, Dbr	NLM	1	1				1	1						

Dist AH & Yely Officer