

**MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF DECEMBER 2024 HELD ON 17/12/2024 AT 10:30 AM**

**VENUE:** Conference Hall, DC's Office

**DATE:** 17<sup>th</sup> December, 2024 at 10.30 AM

The meeting was presided over by Shri Anup Kumar Brahma, ACS, District Development Commissioner, Dibrugarh.

At the very beginning he welcomed all the members present in the meeting.

**The meeting started with Department- wise Power Point Presentation as follows**

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	<b>1. PM Kisan Scheme</b> <b>2. PMKSY</b> <b>3.Paddy</b> <b>2Procurement</b> <b>4.KCC</b> <b>5. Digital Crop Mission</b> <b>6. NMEO -Oil Palm</b>	<p>The DDC, Dibrugarh asked District Agricultural Officer, Dibrugarh to submit detailed report of PMKSY implementation in Dibrugarh.</p> <p>Regarding PMFBY, the DDC, Dibrugarh directed District Agricultural Officer, Dibrugarh to organize camps for reaching farmers. He also mentioned that a separate review meeting would be conducted with Agriculture Department along with Economics and Statistics Department and Future Generali India Insurance Company Ltd.</p> <p>The DDC, Dibrugarh reviewed the detailed progress of PM Kisan Scheme in Dibrugarh.</p> <p>The DDC, Dibrugarh asked District Agricultural Officer, Dibrugarh to share Technological Initiatives under Agriculture Department in District Groups.</p>	District Agricultural Officer
2	Economic Development	Agricultural Engineering, Department	<b>1. SMAM</b> <b>2. RIDF</b>	<p>Regarding installation of STW (Disel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering, Dibrugarh informed that nos. of STW (148 Diesel, 39 Solar) commissioning have been on going.</p> <p>Out of 96 nos. of SPV Water pumping system at 85% subsidy 30 nos. have been commissioned under RIDF-XXIX and remaining ongoing.</p>	Assistant Executive Engineer, Agricultural Engineering
3	Social Sector	Education	<b>1. Inclusive Education</b> <b>2. Support to Tea Garden Area School</b> <b>3. Activities Conducted</b>	<p>The Representative from Inspector of School, Dibrugarh presented the activities undertaken under inclusive education in the district.</p> <p>The DDC, Dibrugarh reviewed the progress of all the departmental works.</p>	Inspector of School

		Education	<p><b>under Special Training</b></p> <p><b>4. PM Shree School</b></p> <p><b>5. POSHAN</b></p> <p><b>6. Skill Development Training</b></p>	<p>The representative from Education Department informed that 16 nos of TE Model School is running under Dibrugarh District and total enrollment of TE Model School is 6484</p> <p>The representative from Education Department informed that <b>1254</b> students from Dibrugarh district have registered for Anandaram Baruah Award in 2024-25.</p>	Inspector of School										
4	Social Sector	Social Welfare Department	<p><b>1.Model Anganwadi</b></p> <p><b>2.Supplementary Nutrition Programme</b></p>	<p>As the data of ANC registration differs for both Health and Social Welfare Department, the DDC Dibrugarh directed to conduct a meeting with District Social Welfare Department and Health Departments. ASHA Workers from the Health and Family Welfare Department and Supervisors from Social Welfare Department would be entrusted to match ANC Registration data in Dibrugarh district.</p> <p>The DDC, Dibrugarh asked the Representative of Social Welfare Department, Dibrugarh to display the names of Anganwadi Management Committees.</p> <p>The Representative of Social Welfare Department, Dibrugarh informed about implementation of Supplementary Nutrition Programme in Dibrugarh district.</p>	District Social Welfare Officer										
5	Social Sector	Food, Public Distribution & Consumer Affairs	<p><b>1. NFSA</b></p> <p><b>2. PM Poshan</b></p>	<p>The DDC, Dibrugarh reviewed the status of Ration Card in Dibrugarh district.</p> <p>The Deputy Director, Food, Public Distribution &amp; Consumer Affairs, Dibrugarh informed the following details on Paddy Procurement:</p> <ul style="list-style-type: none"> <li>➤ <b>No. of PPC Alloted : 3</b></li> <li>➤ <b>Procuring Agency : AFCSCL &amp; FCI</b></li> <li>➤ <b>District Target (MT) : 5000</b></li> <li>➤ <b>Procured Quantity (MT) : 1321.64</b></li> <li>➤ <b>Achievement (%) : 26.43</b></li> </ul> <p>The Deputy Director, Food, Public Distribution &amp; Consumer Affairs, Dibrugarh informed the following details on Mustard Seed procurement in kms 2023-24:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>No. of MPC Alloted</th> <th>Procuring Agency</th> <th>District Target (MT)</th> <th>Procured Quantity (MT)</th> <th>Achievement (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>AFCSCL</td> <td>450</td> <td>454.35</td> <td>100.96</td> </tr> </tbody> </table>	No. of MPC Alloted	Procuring Agency	District Target (MT)	Procured Quantity (MT)	Achievement (%)	1	AFCSCL	450	454.35	100.96	Deputy Director, Food, Public Distribution & Consumer Affairs
No. of MPC Alloted	Procuring Agency	District Target (MT)	Procured Quantity (MT)	Achievement (%)											
1	AFCSCL	450	454.35	100.96											

6	Social Sector	Sports	1.NLCPR 2.SOPD	The District Social Welfare Officer, Dibrugarh presented the details of event Khel Maharan in Dibrugarh.	District Sports Officer
7	Social Sector	Health and Family Welfare Department	1. Ayushman Bharat Digital Mission 2. Pradhan Mantri Jan Arogya Yojana 3. Child & Maternal Death 4. Institutional Deliveries 5.Immunisation 6.Tea Garden Wage Compensation Scheme for Pregnant Women 7. Nikshay Poshan Yojana 8. Pradhan Mantri TB Mukh Bharat Abhiyan 9. National Center for Vector Borne Diseases Control 10. Integrated Disease Surveillance Programme	<p>The Joint Director, Health and Family Welfare Department, Dibrugarh presented a detail report on Ayushman Bharat Digital Mission, Pradhan Mantri Jan Arogya Yojana, Child &amp; Maternal Death, Institutional Deliveries, Antenatal Registration and Immunisation in the district.</p> <p>The ADC, Health Dibrugarh presented a detail information about the activities undertaken by health department for TB in the District.</p> <p>The Joint Director, Health and Family Welfare Department, Dibrugarh informed about the activities under taken by Health Department for the year 2024 till the month of November.</p> <p>The Joint Director, Health and Family Welfare Department, Dibrugarh discussed about Disease Alerts/Outbreaks Reported in Dibrugarh district for the year 2024.</p> <p>The Joint Director, Health and Family Welfare Department, Dibrugarh presented a detail status of all ongoing civil works in the district.</p>	Joint Director; Health and Family Welfare Department
8	Economic Development	Soil Conservation	1.SOPD-G 2.RIDF	The DDC, Dibrugarh reviewed all departmental works.	Divisional Officer, Soil Conservation
9	Economic Development	Cooperation		The DDC, Dibrugarh reviewed all the central sector schemes under Cooperation department in detail.	Assistant Registrar, Cooperation
10	Economic Development	Animal Husbandry and Veterinary Department	1.Progress on Artificial Insemination 2. Status on Vaccination 3. Status Of Chief Ministers Flagship Programme 4. KCC 5. National Livestock Mission 6. Performance of MVUs	<p>The District Veterinary Officer, Dibrugarh presented following details on Artificial Insemination:</p> <ul style="list-style-type: none"> <li>➤ Nos. of Artificial Insemination done for the month of November, 2024 have been 1032 nos. and Cumulative nos. (From April to November, 2024) have been 7,199 nos.</li> <li>➤ Nos. of AI borne Calf born for the month of November, 2024 have been 285 nos. and Cumulative nos. From April to November, 2024) 1795 nos.</li> <li>➤ 23,000 Nos. of VACCINE doses received and Utilised under LHDCP.</li> </ul>	District Veterinary Officer

		Animal Husbandry and Veterinary Department		<p>The District Veterinary Officer, informed that 21st Livestock census have been started from 1st November, 2024 and would be completed within 4 months. Total 15 nos. of Supervisors and 97 nos. of enumerator would be engaged in the census.</p> <ul style="list-style-type: none"> <li>➤ <b>Nos. of Village/Ward to be enumerated:</b> 1,409 nos.</li> <li>➤ <b>Nos. of Village/Ward where enumeration is in progress/ completed:</b> 106 nos.</li> <li>➤ <b>Nos. of Household to be enumerated:</b> 3,18,397 nos.</li> <li>➤ <b>Nos. of Households where enumeration is completed:</b> 39,851 nos.</li> <li>➤ <b>Percentage of completion of enumeration:</b> 12.52%</li> </ul>	District Veterinary Officer
11	Social Sector	Cultural Affairs		The DDC, Dibrugarh reviewed all departmental works.	District Cultural Officer
12	Economic Development	Dairy Development		The District Dairy Development Officer, informed that installation of machineries have been under process and commissioning would be done in November, 2024.	District Dairy Development Officer
13	Economic Development	Handloom and Textile Department	<b>1.Swanirbhar Naari</b> <b>2. SAMARTH</b>	<p>The Assistant Director, Handloom &amp; Textile Department, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> <li>➤ Rs. 42,04,575/- benchmark item procured from 220 nos. weavers in Dibrugarh District and Rs 23,91,841/- of benchmark Handloom items Sold till date at Dibrugarh district &amp; total 4447 nos. various benchmark Handloom items amounting Rs.18,12,734/- in the stock.</li> </ul> <p>The DDC, Dibrugarh reviewed all the schemes implemented under Handloom and Textile Department in Dibrugarh district.</p>	Assistant Director, Handloom & Textile
14	Economic Development	Sericulture Department	<b>1.Augmentation of Eri silkworm food plantation.</b>	The Assistant Director, Sericulture Dibrugarh informed that 137.3 MT of Eri Cut Cocoon, 4.73 MT of Muga Raw Silk and 0.42 MT of Mulberry Raw Silk have been produced till the month of December for the year, 2024-25.	Assistant Director, Sericulture
15	Economic Development	Legal Metrology		The Inspector of Legal Metrology Department, informed that total fee collection for verification and stamping for the month of November has been Rs. 1,65,985.00/-.	Inspector of Legal Metrology

16	Economic Development	Fishery Department	<b>1. Pradhan Mantri Matsya Sampada Yojana (PMMSY)</b> <b>2. KCC</b> <b>3. Group Accidental Insurance Scheme (GAIS)</b>	<p>The following details have been presented on the progress of (PMMSY) for the year 2023- 24 by the District Fishery Development Officer, Dibrugarh:</p> <ul style="list-style-type: none"> <li>➤ Civil works under progress for 60 nos. of New Rearing Ponds.</li> <li>➤ Civil works under Progress for 61 nos. New Pond Construction under NEH.</li> <li>➤ Procurement process have been going on for 61 nos. of Inputs for Fish Farming under NEH and FL Stockings in wetlands</li> <li>➤ Civil works under progress for Mini Feed Mill</li> <li>➤ Procurement process have been going on for Three-wheeler with ice box.</li> </ul> <p>The District Fishery Development Officer, Dibrugarh informed that 7279 nos. of Fishers have been insured till date under Group Accidental Insurance Scheme (GAIS).</p> <p>The District Fishery Development Officer, Dibrugarh informed that 51 nos. of KCC proposal have been pending in bank branches since September, 2024.</p>	District Fishery Development Officer
17	Economic Development	Industries, Commerce & Public Enterprises	<b>1. Atmanirbhar Asom Abhijan</b> <b>2. PM Vishwakarma Scheme</b> <b>3. PMEGP</b> <b>4. PMFME</b>	<p>The Assistant Manager, DICC Dibrugarh informed that 1389 nos. of beneficiaries selected under Atmanirbhar Asom Abhijan in Dibrugarh.</p> <p>The DDC, Dibrugarh had a discussion on the progress of PM Vishwakarma Scheme in Dibrugarh district.</p> <p>The Assistant Manager, DICC Dibrugarh presented a detail report on PMEGP and PMFME with success stories.</p>	General Manager, District Industries and Commerce Department
18	Reforms, Governance Facilitation & Regulation	Excise		<p>The DDC, Dibrugarh reviewed the details of revenue collection.</p> <ul style="list-style-type: none"> <li>➤ Revenue Target :188.68 Crores.</li> <li>➤ Target Achieved : 104.54 Crores</li> <li>➤ Achieved In Percentage : 55.41 %</li> </ul>	Inspector of Excise
19	Reforms, Governance Facilitation and Regulation	Forest Department	<b>1. CAMPA</b>	<p>The DDC, Dibrugarh reviewed the details of activities performed under CAMPA Scheme.</p>	Divisional Forest Officer, (SF)
20	Infrastructure	Irrigation	<b>SOPD-G</b>	<p>The DDC, Dibrugarh reviewed the progress of the all ongoing schemes implemented under Irrigation Department in Dibrugarh district.</p>	Executive Engineer, Irrigation

21	Infrastructure	Public Works Department Building	<b>1.NLCPR</b> <b>2.CIDF</b> <b>3.SOPD ODS</b> <b>4. SOPD</b> <b>5.Untied Fund</b> <b>6.5th Assam State Finance Commission</b>	<p>The Executive Engineer, PWD (Building) presented the detailed progress of all ongoing schemes implemented under Public Works (Building) Department.</p>	Executive Engineer, Public Works Department Building
22	Infrastructure	Public Works Department (Roads) (DCLKT Division)  Public Works Department (Roads) (DN Division)		<p>The Executive Engineer, Public Works Department (Roads) (DCLKT) presented a detailed progress of schemes implemented under Public Works Department (Roads) Department in Dibrugarh district. The DDC, Dibrugarh asked to expediate the progress of all ongoing schemes</p> <p>The DDC, Dibrugarh expressed his dissatisfaction towards the performance of the division as roads covering very less areas could not be completed within the targeted completion date and directed Executive Engineer, PWD Road to completed the schemes as soon as possible. He also mentioned that due to poor condition of roads several road accident cases happened in Duliajan -Naharkatia area.</p>	Executive Engineer, Public Works Department (Roads)
23	Infrastructure	Public Works Department National Highway		<p>The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 88% of physical and 78% financial progress.</p> <p>5% of initial rectification work completed, Bituminous work for entire road surface would be started soon for the road NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 ( Sukafa Tiniali) ( including Bogibeel Bridge) ( Toal length= 29.380 km ).</p>	Executive Engineer, Public Works Department National Highway
24	Infrastructure	Public Health Engineering Department	<b>1.JJM</b> <b>2.Swach Bharat Mission Gramin, Assam</b>	<p>The DDC, Dibrugarh reviewed the progress of scheme in Dibrugarh district and asked the Executive Engineering, Public Health Engineering Department to expediate the progress and resolved all issues in consultation with concerned departments.</p>	Executive Engineering, Public Health Engineering Department
25	Infrastructure	Border Protection and Development	<b>1.Border Areas Development Programme (BADP)</b>	<p>The scheme “Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam” have been ongoing and achieved 95% physical progress.</p>	Executive Engineer, PWD, Building Naharkatia & Duliajan Division

26	Infrastructure	Housing and Urban Affairs		The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,901 nos. of Beneficiaries have been finalized, 4,746 nos. of beneficiaries have received 1st Instalment, 3,455 nos. of beneficiaries have received 2nd instalment, 735 nos. have received 3rd instalment and 2,607 nos. of houses have been completed so far.	City Project Manager, PMAYU
27	Economic Development	Panchayat and Rural Development Department	1. <b>PMAY-G</b> 2. <b>MGNERGA</b>	The CEO, Zila Parishad presented a detail report on the progress of PMAY-G House construction in Dibrugarh district.  The CEO, Zila Parishad also discussed the status of physical progress of MGNERGA in Dibrugarh district along with MGNERGA in Tea Garden areas.	Chief Executive Officer, Panchayat and Rural Development
28	Infrastructure	Transport Department		The District Transport Officer, Dibrugarh informed that during FY 2024-25- Rs. 54,22,91,399/- have been collected out of the revenue target 109 Crs. till the month of November, 2024.	District Transport Officer

Towards the end, the Additional District Commissioner, (Health) Dibrugarh informed that a team from Chief Minister of Assam, Office would be visiting district's of Assam to document beneficiaries of various department and in this she had requested all concerned departments to co-operate with district administration.

The Meeting ended with vote of thanks from the chair.

District Development Commissioner  
Dibrugarh

Date: /12/2024

Memo No.TND-27/8/2023-T&P-DBR/

Copy to:

- 1) The Addl. Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) All Additional District Commissioner, Dibrugarh for information.
- 3) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3<sup>rd</sup> day of the month.
- 4) All Circle Officers, Rev. Circle for information and necessary action.
- 5) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)

District Development Commissioner,  
Dibrugarh





**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DISTRICT AGRICULTURE OFFICER**  
**DIBRUGARH**  
distagri\_dbr@rediffmail.com

**Monthly status of Fund receipt and utilization for the Month of December Year 2024**

Annexure-A

**A. For Schemes: Funds received**

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CS/State/EAP etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	3836	NIL	NIL	NIL	NIL		3836	NIL		NIL	NIL	NIL	NIL
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890	NIL	NIL	NIL	200000		202890		202890	200000 (100% utilized)		NIL	NIL	NIL	NIL

3	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL
4	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL		NIL		<b>NIL</b>	NIL		NIL	NIL	NIL	NIL
5	Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	3531580		3531580		3531580	3531580 (100% Utilized)		NIL	NIL	NIL	NIL
6	National Food & Security Mission (NFSM)	AS10	CS	NIL	NIL	NIL	NIL	461000		461000		395000	461000 (100% Utilized)		NIL	NIL	NIL	NIL
7	National Project on Management of Soil Health & Fertility	AS53	CS	NIL	NIL	NIL	NIL	50000		50000		50000	50000 (100% utilized)		NIL	NIL	NIL	NIL

\*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Centrals schemes of current and previous years) **Annexure-B**

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		Assam Agribusiness and Rural Transformation Project (APART)		
5		Assam Fodder Mission		
6		Kisan Credit Card		
7		Sali Paddy		
8		Assam Millet Mission		
9		Sub Mission on Agriculture Mechanization (SMAM)		
10		Horticulture Mission for North East & Himalayan States HMNEH		



## A. For Schemes : Fund received

Annexure-A

Sl. No.	Admin. Dept	Name of Schemes	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Other s- as applicable		Opening Balance with the District/Council/Other s- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	Dairy Development Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

  
 Anil Kishor  
 Asst. Dairy Development Officer  
 Town Milk Supply Scheme  
 Dibrugarh

**A. For Schemes : Funds received.**

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others as applicable.		Opening Balance with the District/Council / Others--as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	District Transport Office, Dibrugarh	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

**B. Schemes for which no funds are received by the District/Council**

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Transport Office, Dibrugarh	Nil	Nil	Nil

C. Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of						
				100%	75-99%	50-74%	25-49%	25-49%	1-25%	Not started
1	District Transport Office, Dibrugarh	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Transport Office, Dibrugarh	Nil													Nil

District Transport Officer

Dibrugarh

30/11/21





**Annexure- B**

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	A.H and veterinary Deptt., Dibrugarh			





**Annexure- B**

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	NIL			

**Annexure -C**

**Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year**

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Education	Additional Class Room(Elementary)	15	-	15	-	-	-	-	
2	Education	Boys' Toilet(Elementary)	1	-	1	-	-	-	-	
3	Education	Major Repair(Elementary)	4	-	4	-	-	-	-	
4	Education	Boys Toilet(Secondary)	14	-	14	-	-	-	-	
5	Education	Girls' Toilet(Secondary)	8	-	8	-	-	-	-	
6	Education	Major Repair(Secondary)	11	-	11	-	-	-	-	
7	Education	Additional Classroom at BINDHAKATA HIGH SCHOOL	3	-	-	-	-	3	-	
8	Education	Major Repair at TENGAKHAT GIRLS' HES	6	-	6	-	-	-	-	
9	Education	Residential Quarter at KASTURBA GANDHI VALIKA VIDYALAYA	1	-	-	-	-	1	-	
10	Education	ADITONAL CLASS ROOM AT JOKAI HIGHER SECONDARY SCHOOL	4	-	-	-	-	4	-	
11	Education	ADITONAL CLASS ROOM AT NAHARKATIA HS	4	-	-	-	-	4	-	
12	Education	ADITONAL CLASS ROOM AT BAMUNBARI HS	3	-	-	-	-	3	-	

**ANNEXURE-A,B,C & D for the month of November, 2024 (in respect of Dibrugarh District)**

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	School Education																
		131	Samagra Shiksha	AS 149	CSS				9,102.44				2,129.40	2,129.40		1726.66 ( 81%)	Yes
		132	PM POSHAN	AS 11	CSS								916.35	916.35		914.67 ( 99.82%)	Yes
		133	PM SHRI	AS 267	CSS				670.02				153.97	153.97		97.22 ( 63%)	Yes

**( in Lakhs)**

<b>Remarks</b>
<b>Details in Annxure-1</b>
<b>Details in Annxure-2</b>

## Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						Remarks
				Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	SSA	North East Special infrastructure Development Scheme (NESIDS)	1	1	-	-	-	-	-	1	-	-	-	-	
1	SSA	PM Shree	11	11	-	-	-	-	4	6	-	-	1		
2	SSA	Children & Adoloscents Libraries & Digital Infrastructure	92	92	-	-	-	-	92	-	-	-	-	-	
3	Secondary Education (RMSA)	Major Repairing	23	23	-	-	-	-	-	-	23	-	-	-	3rd installment not yet released from SMO,Assam
4	Secondary Education (RMSA)	Boys' Toilet	7	7	-	-	-	-	7	-	-	-	-	-	
5	Secondary Education (RMSA)	Boundary Wall	4	4	-	-	-	-	-	-	4	-	-	-	2nd installment not yet released from SMO,Assam
6	Secondary Education (RMSA)	Girls' Toilet	2	2	-	-	-	-	2	-	-	-	-	-	
7	Secondary Education (RMSA)	Ramp & Railing	2	2	-	-	-	-	2	-	-	-	-	-	
8	Elementary Education(SSA)	Boys' Toilet	6	6	-	-	-	-	6	-	-	-	-	-	
9	Elementary Education(SSA)	Girls' Toilet	3	3	-	-	-	-	3	-	-	-	-	-	



10	Elementary Education(SSA)	Ramp & Railing	14	14	-	-	-	-	14	-	-	-	-	-	
11	Elementary Education(SSA)	Additional Class Room	8	8	-	-	-	-	-	8	-	-	-	-	3rd installment not yet released from SMO,Assam
12	Elementary Education(SSA)	Dilapidated ACR LP	8	8	-	-	-	-	-	7	-	-	-	1	1nos. Not started due to school is situated at Dibru - Saikhowa National Park
13	Elementary Education(SSA)	Dilapidated ACR UP	1	1	-	-	-	-	-	1	-	-	-	-	3rd installment not yet released from SMO,Assam
14	Elementary Education(SSA)	Boundary Wall	9	9	-	-	-	-	3	3	-	-	-	3	3 nos. school not started due to land not available.
15	Elementary Education(SSA)	Major Repairing	7	7	-	-	-	-	-	7	-	-	-	-	3rd installment not yet released from SMO,Assam





Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS State/ EAP etc.	Opening Balance with CNA SNA Others- as applicable.		Opening Balance with the District/Council Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized- (in ₹ amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date:		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	Water Resource Department	Flood Protection Scheme for Disjon Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		CS					Nil	Nil	Nil	Nil	-	-	-	-		-	-	
17		Integrated Water Resources management of Burdighing Basin(Under World Bank)		WORLD BANK					Nil	Nil	Nil	Nil	-	-	-	-		-	-	

  
 Executive Engineer  
 Dibrugarh W.R. Division  
 Dibrugarh

Annexure-B

B. SL No. funds are received by till date District/Council

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-



Executive Engineer  
Dibrugarh W.R. Division  
Dibrugarh

## Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SLNo	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Mainamuri Ring Bund (Borohi Gaon to Sossamukh)(Under SOPD-G)		-	98% (1 nos)	-	-	-	-	Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.B. Sub-Division along with workshop & upgradation of boundary area.(Under SOPD-G)		100% (1 nos)	-	-	-	-	-	Overall physical progress 100%
3		Construction of Ring bund to protect Borloibari area along the L/B of river Sessa.(Under SOPD-G)		-	-	-	65% (1 nos)	-	-	Overall physical progress 65%
4		Construction of Barrai ring bund on the left bank of river Disan from Ghagalon to Pantabori village.(Under SOPD-G)		-	95% (1 nos)	-	-	-	-	Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Titiali to Ganabaria Patra gaon.(Under SOPD-FDR)		-	85% (1 nos)	-	-	-	-	Overall physical progress 85%
6		Raising and strengthening of mad cam bund on the L/B of river Dighoi from 8 no. Bongaligan to Garibari.(Under SOPD-FDR)		-	100% (1 nos)	-	-	-	-	Overall physical progress 100%
7		Restoration of flood damages by river Brahmaputra at Rohoria from H.S. School to Borotituk.(Under SOPD-FDR)		-	98% (1 nos)	-	-	-	-	Overall physical progress 98%
8		Restoration of flood damages at Pukhuriya area from the diversion of river Brahmaputra(Under RIDE-XVIII)		100% (2 nos)	-	-	-	-	-	Overall physical progress 100%
9		Restoration of flood damages from Nagabali to Phionoguri of Oakland cycle including construction of retirement(Under RIDE-XVIII)		-	100% (3 nos)	-	-	-	-	Overall physical progress 100%
10		Restoration of flood damages at Rohoria area on left bank of river Brahmaputra from Lokasani to Liting gaon at 2nd & 3rd km(Under RIDE-XVIII)		-	100% (1 nos)	-	-	-	-	Overall physical progress 100%

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
11		Protection of DTP Dyke from Stone Spur No. IV to VIII and Arhan bund from the erosion of River Brahmaputra-Ph-I.(NIDA)		-	-	-	-	62% (4 nos)		Overall physical progress 62%
12	Water Resource Department	Strengthening of existing protection works at Pukhurijan and its adjoining areas.(NIDA)		-	-	-	-	39% (1 nos)		Overall physical progress 39%
13		Protection of Naharkatiya Jeypur road from the flooding of river Buridehing near Longjong Gaon.(NIDA)		-	-	-	-	55% (1 nos)		Overall physical progress 55%
14		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		-	-	-	43% (1 nos)	-		Overall physical progress 43%
15		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		-	-	73% (1 nos)	-	-		Overall physical progress 73%
16		Flood Protection Scheme for Dugan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		-	88% (8 nos)	-	-	-		Overall physical progress 88%
17		Integrated Water Resources management of Buridehing Basin(Under World Bank)		-	80% (2 nos)	-	-	-		Overall physical progress 80%



Executive Engineer  
Dibrugarh W.R. Division  
Dibrugarh

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks (Progress on 31st March 2024)
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Motorwin Ring Band (Boradi Gac to Sessamukh)(Under SOPD-G)	1	-	-	-	-	-	-	98%	-	-	-	-	Overall physical progress 98%
2		Construction of office building of District Mechanical & R. Sub-Division along with workshop & vegetation in Boundary area.(Under SOPD-G)	1	-	-	-	-	-	100%	-	-	-	-	-	Overall physical progress 100%
3		Construction of Ring band to protect Baidichan area along the L/B of river Gana (Under SOPD-G)	1	-	-	-	-	-	-	-	-	45%	-	-	Overall physical progress 45%
4		Construction of Boradi ring band on the left bank of river Dyas from Chinguloi to Paribari village.(Under SOPD-G)	1	-	-	-	-	-	-	95%	-	-	-	-	Overall physical progress 95%
5		Construction of embankment along the R/B of river Sasia from Latai Tital to Gaudhari Pata gani.(Under SOPD-FDR)	1	-	-	-	-	-	-	77%	-	-	-	-	Overall physical progress 77%
6		Raising and strengthening of road cum bund on the L/B of river Digai from E. no. Bongalipon to Gaudhari.(Under SOPD-FDR)	1	-	-	-	-	-	-	90%	-	-	-	-	Overall physical progress 90%
7		Restoration of flood damage by river Baidichan at Babarola from H.S. School to Borotichuk.(Under SOPD-FDR)	1	-	-	-	-	-	-	98%	-	-	-	-	Overall physical progress 98%
8		Restoration of flood damage at Pakharpa area from the diversion of river Baidichan(Under RIDF-XVIII)	2	-	-	-	-	-	-	92%	-	-	-	-	Overall physical progress 92%
9		Restoration of flood damage from Nagraloi to Phalougai in Dakshin Dyas including construction of masonry(Under RIDF-XVIII)	3	-	-	-	-	-	-	92%	-	-	-	-	Overall physical progress 92%



Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks (Progress on 31st March 2024)
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
10	Water Resource Department	Restoration of flood damage at Bohora area on left bank of river Brahmaputra from Lakasa to Living gate n. 2nd & 3rd km(Under RRD- XVIII)	1	-	-	-	-	-	-	83%	-	-	-	Overall physical progress 83%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)	1	-	-	-	-	-	-	-	-	43%	-	Overall physical progress 43%
12		Installation of 2 Nos. water gauge for mitigation of urban flooding in DMD area at Dibrugarh(Under CIDF)	1	-	-	-	-	-	-	-	73%	-	-	Overall physical progress 73%
13		Flood Protection Scheme for Dibrugarh Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)	8	-	-	-	-	-	-	-	64.51%	-	-	Overall physical progress 64.90%
14		Integrated Water Resources management of Burichang Basin(Under World Bank)	2	-	-	-	-	-	-	-	55%	-	-	Overall physical progress 55%

  
 Executive Engineer  
 Dibrugarh W.R. Division  
 Dibrugarh



Physical progress of works under different Scheme/Programmes/ Projects across Departments - of **Previous Year****Annexure-D**

Sl no	Admin. Dept	Name of Scheme	Total number of works	Number of Years delayed for Completion as on the last					Progress of Pending works of pervious years pending as on the last date of					
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	Fishery Department	<b>PMMSY</b>												
		Hatchery	1		1			1	1					
		New Rearing	99	2	1			3	96		1	2		
		New pond Construction	72		1			1	65		6	1		
		Inputs for fish farming	72		2			2						72
		inputs for IFS	49		6			6						49
		F.L. stocking	3	1				1						3
		Pen Culture	2	2				2	2					
		Mini Feed Mill	1	2				2	1					
		Fish Kiosk	1	1				1			1			
		Livelihood	1300	1				1	1291					9

District Fishery Dev. Officer  
Dibrugarh

**ANNEXURE-A,B,C & D for the month of November, 2024 (in respect of Dibrugarh District)**

	Admin. Dept	Name of Scheme(Implementation Agency)	Category CS/CSS/ State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Remarks		
				Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share				
<b>Annexure-A</b>																		
<b>II) Sector: Economic Development</b>																		
<b>20</b>	Handloom & Textile Dept.	475	SWANIRBHAR NAARI	STATE	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Flagship Scheme	
		476	Cluster Development Programme (CDP) under NHDP at Naharkatia	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Implemented by the Directorate of H&T, Assam
		477	Small Cluster Development Programme (SCDP) under NHDP at Moran	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Implemented by the Directorate of H&T, Assam
		478	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Welfare Scheme
		479	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Welfare Scheme
		480	Handloom Model Village at Teliapathar, Moran	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	Implemented by ARTFED, Guwahati, Assam
		485	APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yet not implemented
		486	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		487	SOPD-ODS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Sd/  
Assistant Director  
Handloom & Textile, Dibrugarh

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHAR NAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Amounting Rs. 42,04,575/- benchmark item procured in Dibrugarh District. Around Rs 23,91,841/- of benchmark Handloom items Sold till date at Dibrugarh district & Total 4447 nos. various benchmark Handloom items amounting Rs.18,12,734/- in the stock.
2		Cluster Development Programme (CDP) under NHDP	CDP under NHDP at Naharkatia wil be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
3		Small Cluster Development Programme (SCDP) under NHDP	SCDP under NHDP at Moran wil be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Central Welfare scheme	Total 1116 nos.Weavers Enrollrd under Dibrugarh District till month of November'24.
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Central Welfare scheme	Total 1296 nos.Weavers Enrollrd under Dibrugarh District till month of November'24.
		Model Handloom Village at Teliapathar, Moran, Dibrugarh	Implemented by the ARTFED, Guwahati, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	
6		APART	No any proposal senctioned or impleted.	
7		SOPD-G	No any proposal senctioned or impleted.	
8	SOPD-ODS	No any proposal senctioned or impleted.		

Sd/  
Assistant Director  
Handloom & Textile, Dibrugarh

## Annexure-C

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year**

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	SWANIRBHAR NAARI	Does not arise	nil	nil	nil	nil	nil	nil	
2		Cluster Development Programme (CDP) under NHDP	Does not arise	nil	nil	nil	nil	nil	nil	
3		Small Cluster Development Programme (SCDP) under NHDP	Does not arise	nil	nil	nil	nil	nil	nil	
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Does not arise	nil	nil	nil	nil	nil	nil	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Does not arise	nil	nil	nil	nil	nil	nil	
6		Handloom Model Village at Teliapathar, Moran	Does not arise	nil	nil	nil	nil	nil	nil	

Sd/  
Assistant Director  
Handloom & Textile, Dibrugarh

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		SWANIRBHAR NAARI	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
2		Cluster Development Programme (CDP) under NHDP	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
3		Small Cluster Development Programme (SCDP) under NHDP	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
6		Handloom Model Village at Teliapathar, Moran	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
7		APART	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
8		SOPD-G	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
9		SOPD-ODS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil

Sd/  
Assistant Director  
Handloom & Textile, Dibrugarh

Monthly Status of Fund Receipt and Utilization for the Month of December Year 2024

Annexure-A

A. For Schemes: Funds received



Sl. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CRIF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-1857-927-13-01-CSS-V-GA	CSS	-	-	-	-	-	-	24,50,00,000	-	24,50,00,000	24,50,00,000 (100%)	-	NIL	24,50,00,000	NIL	NIL	
2		North East Special Infrastructure Development Scheme (NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3		Pradhan Mantri Gram Sadak Yojana (PMGSY) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	-	CS	-	-	-	-	-	-	33,07,775	-	33,07,775	33,07,775 (100%)	-	NIL	33,07,775	NIL	NIL	
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5		Assam Secondary Road Network Improvement Project (ASRIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	PWD (Roads)	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7		Assam Bridge Project-II (Construction of Bridge over River Brahmaputra connecting Suakuchi & Palashbari)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8		Assam Resilient Rural Bridge Program (ARRBP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9		Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10		NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-1763-000-13-01-NIDA-LS-GA-V	State	-	-	-	-	-	-	-	51,27,85,867	51,27,85,867	-	46,71,78,369 (91.11%)	NIL	46,71,78,369	NIL	NIL	





Sl. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
24		Mukhya Mantrir Path, Nobikaran Achari (MMPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-3054-03-337-0189-284-17-02-SOPD-G-GA-V	State	-	-	-	-	-	-	4,64,83,004	4,64,83,004	-	4,63,74,916 (99.77%)	NIL	4,63,74,916	NIL	NIL		
25	PWD (Roads)	Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-323-13-01-SOPD-G-GA-V	State	-	-	-	-	-	-	10,34,21,042	10,34,21,042	-	10,32,99,916 (99.88%)	NIL	10,32,99,916	NIL	NIL		
26		DPR of ROB/ Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-322-13-01-SOPD-G-V-GA	State	-	-	-	-	-	-	35,30,950	35,30,950	-	35,30,950 (100%)	NIL	35,30,950	NIL	NIL		

\*= will be provided by HOD /Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme- State Code


 16/12/24  
 Executive Engineer, PWRD  
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
 Territorial Road Division, Dibrugarh

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council :**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	-	-	-


*foc*  
Executive Engineer, PWRD  
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Road Division, Dibrugarh

*6/12/24*

## Annexure-C

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	State Priority Scheme under SOPD-G	5	-	1	1	1	2	-	
2		Rural Infrastructure Development Fund (RIDF)	3	-	-	-	1	2	-	
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	19	-	1	5	3	10	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	8	-	-	1	6	1	-	
5		Mukhya Mantrir Path Nobikaran Achani (MMPNA)	20	7	-	3	7	3	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	14	-	3	3	5	3	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-G (Tea Garden)	17	-	2	4	3	8	-	
8		NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0	3	-	-	1	2	-	-	

for  
  
 Executive Engineer, PWRD  
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
 Territorial Road Division, Dibrugarh



## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion- as on the last date of last financial year -Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-categories works based on the stage of Physical Progress						Remarks
				Less than 1 Yr	> = 1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1	1	-	-	-	1	1	-	-	-	-	-	
2		Rural Infrastructure Development Fund (RIDF)	8	8	-	-	-	8	3	5	-	-	-	-	
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	24	24	-	-	-	24	7	12	5	-	-	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani	3	3	-	-	-	3	2	1	-	-	-	-	
5		Mukhya Mantri Mothauri Pokikaran Achani (MMMPA)	1	1	-	-	-	1	-	-	1	-	-	-	
6		Mukhya Mantrir Path Nobikaran Achani (MMPNA)	2	2	-	-	-	2	1	1	-	-	-	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-ODS (Tea Garden)	3	3	-	-	-	3	3	-	-	-	-	-	
8		CRF/ CRIF	4	2	-	2	-	4	2	2	-	-	-	-	
9		Flyover	1	1	-	-	-	1	-	1	-	-	-	-	

for  16/12/24  
 Executive Engineer, PWRD  
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
 Territorial Road Division, Dibrugarh

**Monthly status of Fund receipt and utilisation for the Month of December, Year 2024**

**A. For Schemes : Funds Received**

Sl. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/FAP etc.	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with the District/Council/Others-as		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMGSY (Dulajjan & Naharkatia Territorial Road Division, Naharkatia)	-	CS	-	-	-	-	-	-	-	-				-				
2		SOPD-G (Dulajjan & Naharkatia Territorial Road Division, Naharkatia)	5054 - 03 - 337-0337 - 793 - 13-01-SOPD-G-GA-V	State	-	-	-	-	-	-	-	₹ 35,52,67,060.00	₹ 2,13,07,554.00		₹ 33,39,59,506.00	-	₹ 33,39,59,506.00	-		
3		SOPD-G (Dulajjan & Naharkatia Territorial Road Division, Naharkatia)	5054-03-337-0337-322-13-01-SOPD-G-GA-V	State								₹ 7,52,57,850.00	-		₹ 3,52,57,850.00		₹ 7,04,03,042.00			
4		RIDF-LS (Dulajjan & Naharkatia Territorial Road Division, Naharkatia)	5054 - 03 - 800-3037 - 000 - 13-01-RIDF-LS-GA-V	Central	-	-	-	-	-	-	₹ 18,71,07,653.00	-	₹ 8,11,05,162.00	₹ 10,60,02,491.00		-	₹ 11,32,47,178.00		₹ 3,80,33,214.00	
5		RIDF-SS (Dulajjan & Naharkatia Territorial Road Division, Naharkatia)	5054 - 03 - 800-3037 - 621 - 13-01-RIDF-SS-GA-V	State	-	-	-	-	-	-	-	₹ 99,71,273.00	₹ 49,87,872.00		₹ 49,83,401.00	-	₹ 99,66,830.00			
6		MMPPNA (Dulajjan & Naharkatia Territorial Road Division)	5054 - 03 - 337-5497 - 000 - 13-01-SOPD-G-GA-V	State	-	-	-	-	-	-	-	₹ 8,02,50,473.00	₹ 0.00		₹ 8,02,50,473.00	-	₹ 8,02,50,473.00		₹ 3,74,99,539.00	
7		MMUPNA (Dulajjan & Naharkatia Territorial Road)	5054 - 03 - 337-5646 - 000 - 13-01 (SOPD-G)	State	-	-	-	-	-	-	-	₹ 9,67,82,019.00	₹ 2,26,95,924.00		₹ 3,94,06,086.00	-	₹ 7,40,86,095.00		₹ 4,48,59,698.00	

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ FAP etc.	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with the District/Council/Others-as		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
8	PWD (Roads)	MMPNA (Duliajan & Naharkatia Territorial Road Division, Naharkatia)	3054-03-337-0189-284-17-02-SOPD-G-GA-V	State	-	-	-	-	-	-	-	₹ 5,29,09,227.00	₹ 3,63,26,587.00	₹ 1,31,46,696.00	-	₹ 1,65,82,640.00		₹ 1,65,82,640.00			
9		SOPD-ODS (Tea Garden) (Duliajan & Naharkatia Territorial Road Division, Naharkatia)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
10		CRF/CRIF (Duliajan & Naharkatia Territorial Road Division, Naharkatia)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11		DPR of ROB/Flyover (Duliajan & Naharkatia Territorial Road Division, Naharkatia)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12		MMUPNA (Duliajan & Naharkatia Territorial Road Division, Naharkatia) RIDF-SS	5054-03-337-5646-000-13-01-RIDF-SS-GA-V																	₹ 93,91,491.00	
13		SOPD-G (Duliajan & Naharkatia Territorial Road Division, Naharkatia)	5054-03-337-6195-000-13-01-SOPD-G-GA-V									₹ 4,84,95,766.00	₹ 1,30,58,398.00			₹ 3,54,37,368.00		₹ 79,91,532.00			



Sl. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/FAP etc.	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with the District/Council/Others-as		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
14		MMUPNA (Dulajan & Naharkatia Territorial Road Division, Naharkatia) RIDF-	5054-03-337-5646-000-13-01-RIDF-L5-GA-V	Central													₹ 4,43,61,638.00		₹ 4,43,61,638.00	
15		Flyover (Dulajan & Naharkatia Territorial Road Division, Naharkatia)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*= will be provided by HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

N-hed  
16/12/24

Vijay Kumar Singh  
Executive Engineer, PWRD  
Dulajan & Naharkatia

Territorial Road Division, Naharkatia

27/12/24  
19/12/24



## Annexure-B

## B. Schemes for which no funds are received by the District/Council :

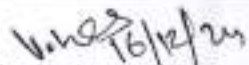
Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	NIL		
2		NIL		

V.K.S.  
16/12/24Vijay Kumar Singh  
Executive Engineer, PWRD  
Duliajan & NaharkatiaTerritorial Road Division, Naharkatia  
V.K.S.  
16/12/24

Annexure-C

Physical Progress of Works under Different Schemes/Programes/Projects across Departments of Current year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/Service-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (ROADS)	Mukhya Mantrir Pakipath Nirman Achani(MMPPNA)	9	0	0	0	4	4	1	Work order yet to be received for 3 nos of works
2		Mukhya Mantrir Unnota Pakipath Nirman Achani(MMUPPNA)	3	2	1	0	0	0	0	
3		Mukhya Mantrir Nagariya PakiPath Nirman Achani(MMNPPNA)	5	2	2	1	0	0	0	
4		SOPD-G	1	0	0	0	0	1	0	
5		SOPD-ODS (TEA GARDEN)	8	2	0	2	2	2	0	
6		GATI SAKTI	0	0	0	0	0	0	0	
7		RIDF	7	1	0	1	3	2	0	
8		NESIDS	0	0	0	0	0	0	0	
9		PMGSY	0	0	0	0	0	0	0	

  
 Executive Engineer, PWRD  
 Duliajan & Naharkatia Territorial  
 Road Division,  
 Naharkatia


  
 16.12.24

Annexure-D

Physical Progress of Works under Different Schemes/Programes/Projects across Departments of Previous year

Sl No	Admin Dept	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year-Categories works					Progress of Pending Works of Previous Years pending as on the last date of last Financial year-categories works based on the						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (ROADS)	PMGSY	5	4	1			5	1	3		1			
2		SOPD-G													
3		Flyover	1		1						1				
4		CRF/CRIF													
5		RIDF	5	4	1					1	2	2			
6		NESIDS	1	1						1					
7		GATI SHAKTI	1	1						1					

  
 Executive Engineer, PWRD  
 Duliajan and Naharkatia Territorial Road Division,  
 Naharkatia

  
 16.12.24

A. For Schemes: Funds received.

S.No.	Admin. Dept.	Name of Scheme / (Implementation Agency)	FMS Code & SLS Code	Category CS/CS/S or CAP etc.	Opening Balance with CMA/SNA/Others as applicable		Opening Balance With the District/Council/ Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (N in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					5	6	7	8	9	10	11	12		13	14			15	16	
		Construction of Mini Stadium at Nalakeria, Dibrugarh	4059-60-051-4548-000-23-01-SOPD-G-V-GA & 4059-60-051-5247-252-05-09-SOPD-G-V-GA	State	---	---	---	---	---	---	---	125.16387 L	Rs. 1316.06171 L	---	Rs. 299.98785 L	---	---	---	---	
		Construction of Mini Stadium at Duliyan LAC, Dibrugarh	4059-60-051-4548-000-23-01-SOPD-G-V-GA & 4059-60-051-5247-252-05-09-SOPD-G-V-GA	State	---	---	---	---	---	---	---	Nil	Rs.1154.67435 L	---	Rs. 999.47180 L	---	---	---	---	
	PWD, BULDHAI	Construction of Sports Complex, at Chabua, Chabua LAC under Dibrugarh District under Signature Project for the year 2013-14 Package No: SP-8	8070-00-880-333-000-13-39-SOPD-G-V-GA	State	---	---	---	---	---	---	---	Nil	Rs. 1000.00 L	---	Rs. 799.184 L	---	---	---	---	
	Nalakeria	Construction of TTI at Nalakeria, Dibrugarh	4070-00-880-333-000-13-39-SOPD-G-V-GA	State	---	---	---	---	---	---	---	Nil	Rs. 971.63 L	---	Rs. 35A.54436 L	---	---	---	---	
		Construction of Administrative Building Classroom, Drawing Hall, Office room, Library Work shop, Principal Quater Inspector quater Grade -IV quarters at TTI at Dalujan, Dibrugarh	4250-00-880-3430-000-13-89-SOPD-G-V-GA	State	---	---	---	---	---	---	---	Nil	Rs. 432.72 L	---	64	---	---	---	---	
		Proposed Construction of Tissa Hall under 9th Azadi under Finance Commission at Nalakeria	2059-80-192-5441-705-35-99-10-SFC-V-GA		---	---	---	---	---	---	---	Nil	Rs. 631.00 L	---	Rs. 330.400 L	---	---	---	---	
		Construction of 4 (four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Tamsak TE in Dibrugarh District.	4059-01-051-2036-000-13-99-SOPD-G-V-GA	State	---	---	---	---	---	---	---	Nil	Rs 61.064 L	---	Rs. 36.38138 L	---	---	---	---	
		Construction of 4 (four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Dorejee TE in Dibrugarh District.	4059-01-051-2036-000-13-99-SOPD-G-V-GA	State	---	---	---	---	---	---	---	Nil	Rs 61.064 L	---	Rs. 36.38138 L	---	---	---	---	
		Construction of 4 (four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at DNB TE in Dibrugarh District.	4059-01-051-2036-000-13-99-SOPD-G-V-GA	State	---	---	---	---	---	---	---	Nil	Rs 61.064 L	---	Rs. 36.19688 L	---	---	---	---	
		Construction of 4 (four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Narsing TE in Dibrugarh District.	4059-01-051-2036-000-13-99-SOPD-G-V-GA	State	---	---	---	---	---	---	---	Nil	Rs 61.064 L	---	Rs. 36.19688 L	---	---	---	---	



	Construction of 4 (four) nos of additional Classrooms, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Chabua TE in Dibrugarh District	4055-01-051-2036-000-13 99-SOPD-G-V-GA	State	---	---	---	---	---	---	---	NI	Rs. 82,064 L	---	Rs. 34,02,006 L	---	---	---	---
	Construction of 4 (four) nos of additional Classrooms, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Jalahi TE in Dibrugarh District	4055-01-051-2036-000-13 99-SOPD-G-V-GA	State	---	---	---	---	---	---	---	NI	Rs. 82,064 L	---	Rs. 30,82,513 L	---	---	---	---
	Construction of 4 (four) nos of additional Classrooms, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Dimal TE in Dibrugarh District	4055-01-051-2036-000-13 99-SOPD-G-V-GA	State	---	---	---	---	---	---	---	NI	Rs. 82,064 L	---	Rs. 40,73,700 L	---	---	---	---
	Construction of 4 (four) nos of additional Classrooms, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Bihari Chabua TE in Dibrugarh District	4055-01-051-2036-000-13 99-SOPD-G-V-GA	State	---	---	---	---	---	---	---	NI	Rs. 82,064 L	---	Rs. 31,39,614 L	---	---	---	---
	Construction of 4 (four) nos of additional Classrooms, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Balijan TE in Dibrugarh District	4055-01-051-2036-000-13 01-SOPD-G-V-GA	State	---	---	---	---	---	---	---	NI	Rs. 82,064 L	---	Nil	---	---	---	---
	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at Witala T.E. in Dibrugarh District	4203-01-202-5338-000-13 99-RDP-SS-V-GA & 4202-01-202-5338-000-13-99- RDP-LS-V-GA	Central & State	---	---	---	---	---	---	---	NI	Rs. 300,8762 L	---	Nil	---	---	---	---
	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at Besemehi TGMS, District, TUG-00	4203-01-202-5338-000-13 99-RDP-SS-V-GA & 4202-01-202-5338-000-13-99- RDP-LS-V-GA	Central & State	---	---	---	---	---	---	---	NI	Rs. 300,8762 L	---	Rs. 25,04,755 L	---	---	---	---
	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at Satpasaayan TE in Dibrugarh District	4203-01-202-5338-000-13 99-RDP-SS-V-GA & 4202-01-202-5338-000-13-99- RDP-LS-V-GA	Central & State	---	---	---	---	---	---	---	NI	Rs. 300,8762 L	---	Nil	---	---	---	---
	Construction of Brick Boundary Wall with Iron Gate around the Allotted plot of land for Sub-Divisional Judicial Magistrate Court, Nalbari, Dibrugarh	4059-80-051-1483-907-35 96-CSS-V-GA & 4059-80-051-1483-908-10-99- SOPD-V-GA	Central & State	---	---	---	---	---	---	---	NI	Rs. 107,09,646 L	---	Nil	---	---	---	---
	Jaganath Community and Skill Centre at Besemehi T.E. under Dibrugarh LAC	4225-01-000-6104-000-13 99-SOPD-G-V-GA	State	---	---	---	---	---	---	---	NI	Rs. 150,00 L	---	Nil	---	---	---	---
	Jaganath Community and Skill Centre at Lengga T.E. under Dibrugarh LAC	4225-01-000-6104-000-13 99-SOPD-G-V-GA	State	---	---	---	---	---	---	---	NI	Rs. 150,00 L	---	Nil	---	---	---	---



**B. Scheme for which no funds are received by the District/council.**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	PWD, Building, Naharkatia	NIL		

  
Executive Engineer, PWD  
Naharkatia & Dullajan Territorial  
Building Division, Naharkatia



## Annexure- C

## Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year (2024-25)

Sl no.	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current year	Progress of Current year Works/ Services - Categorise number of works based on the stage of physical progress						REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	Jagannath Community and Skill Centre at <b>Namrup</b> T.E. under Naharkatia LAC	NIL (However, Work order for these have been issued in current FY)					16%		Work in progress
2		Jagannath Community and Skill Centre at <b>Hapjan</b> T.E. under Naharkatia LAC						20%		Work in progress
3		Jagannath Community and Skill Centre at <b>Joypur</b> T.E. under Naharkatia LAC								Preliminary work started
4		Jagannath Community and Skill Centre at <b>Balimora</b> T.E. under Naharkatia LAC						3%		Work just started.
5		Jagannath Community and Skill Centre at <b>Satyanarayan</b> T.E. under Naharkatia LAC								Work not started due to land issue.
6		Jagannath Community and Skill Centre at <b>Desam</b> T.E. under Naharkatia LAC						20%		Work in progress



7	Jagannath Community and Skill Centre at <b>Tarajan</b> T.E. under Duliagan LAC	NIL (However, Work order for these have been issued in current FY]					10%		Work in progress
8	Jagannath Community and Skill Centre at <b>Namsang</b> T.E. under Naharkatia LAC								Preliminary work started
9	Jagannath Community and Skill Centre at <b>Umatara</b> T.E. under Naharkatia LAC						3%		Work just started.
10	Jagannath Community and Skill Centre at <b>Dilli</b> T.E. under Naharkatia LAC						20%		Work in progress
11	Jagannath Community and Skill Centre at <b>Naharkatia</b> T.E. under Naharkatia LAC								Preliminary work started

  
 Executive Engineer, P.W.D.  
 Naharkatia & Duliagan Territorial  
 Holding Division, Naharkatia

## Physical progress of Works under different schemes/Programmes/Projects across Departments- of Previous years

Sl no.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion- as on the last date of last financial Year (31st March, 2024) - Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1Yr	>=1 to <3 yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	PWD (Building & NH)	Construction of Mini Stadium at Naharkatia , Dibrugarh									35%			
2		Construction of Mini Stadium at Dulaijan LAC , Dibrugarh									54%			
3		Construction of ITI at Naharkatia, Dibrugarh		16 days						80.00%				
4		Construction of Administrative Building Class room Drawing Hall Office room , Library Work shop, Principal Quater Inspector quarter Grade -IV quarter,etc at ITI at Dulaijan, Dibrugarh		8 months							46%			
5		Proposed Construction of Town Hall under 5th Assam state Finance Commission at Naharkatia ,			3 years 6 months						61%			
6		Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Teenali TE in Dibrugarh District.		1 year 3 months						98%				
7		Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Tarajan TE in Dibrugarh District.		1 year 3 months						98%				

8	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at <b>Dih TE</b> in Dibrugarh District.
9	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at <b>Namsang TE</b> in Dibrugarh District.
10	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at <b>Chabua TE</b> in Dibrugarh District.
11	Construction of 4( four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at <b>Jaloni TE</b> in Dibrugarh District.
12	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at <b>Wilton T.E.</b> in Dibrugarh District.
13	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at <b>Basmotia TGMS, District, TGR-60</b>
14	Construction of Model Tea Secondary Schools in the Tea Garden Areas, Assam at <b>Satyanarayan TE</b> in Dibrugarh District.
15	Construction of Brick Boundary Wall with Iron Gate around the Allotted plot of land for Sub-Divisional Judicial Magistrate Court, Naharkatia, Dibrugarh

	1 year 3 months					99%					
	1 year 3 months					82%					
	1 year 3 months					96%					
	1 year 3 months					96%					
								47%			
								57%			
								45%			
								70%			





29	Jagannath Community and Skill Centre at Balijan T.E. under Duliyan LAC											Work not started due to land issues.
30	Jagannath Community and Skill Centre at Jutulbari T.E. under Duliyan LAC								28%			
31	Jagannath Community and Skill Centre at Rajaali T.E. under Duliyan LAC								34%			
32	Jagannath Community and Skill Centre at Achabam T.E. under Naharkatia LAC									25%		
33	Jagannath Community and Skill Centre at Langharjan T.E. under Naharkatia LAC									22%		

*Brij Kishore*

Executive Engineer, P.W.D.  
Naharkatia & Duliyan Territorial  
Building Division, Naharkatia

A. For Schemes: Funds received.

S.No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSI/State/LAP etc	Opening Balance With CNA/SNA/Others as applicable		Opening Balance With the District/Council/ Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Renovation of Sukerjuri BDP under Annual Action Plan of Border Development Activities in the inter-State Border for the year 2022-23 in Dibrugarh district, Assam.											Rs 15.24L	Nil	Nil	Nil	Nil	Nil	Nil	AA No. DBPD.395/2022/28 Dtd. 17/01/2023

\*will be provided by the HOD/Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

*Bizy*  
16/11/24  
Executive Engineer, P.W.D.  
Naharkatia & Duliajan Territorial  
Building Division, Naharkatia

## Annexure - B

## B. Schemes for which no funds are received by the District/ Council:

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD, Building, Naharkatia	Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam	Since, this is a repairing nature of work. Demand will be submitted after completion of the work.	95% of the work is completed
2				

  
Executive Engineer, P.W.D.  
Naharkatia & Dulajon Territorial  
Building Division, Naharkatia



## Annexure- C

## Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year (2024-25)

Sl no.	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current year	Progress of Current year Works/ Services - Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	Renovation of Sukanjuri BOP under Annual Action Plan of Border Development	NIL (However, Work order		95%					

  
 Executive Engineer, W.D.  
 Naharkatia & Dullajan Territorial  
 Building Division, Naharkatia



## Physical progress of Works under different schemes/Programmes/Projects across Departments of Previous years


Sl no.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion- as on the last date of last financial Year (31st March, 2024) - Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam	1							95%					


  
 Executive Engineer, P.W.D.  
 Naharkatia & Dullajan Territorial  
 Building Division, Naharkatia

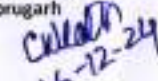
## Annexure A

## Monthly status of Fund Available and Utilization

Sl No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/SE/SA/EAP etc.	Opening Balance with CANSNA/ Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SOPD-G	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 4,91,29,049.00	Rs. 4,91,29,049.00	-	Rs. 19,37,46,535.00 (54.72%)	-	Rs. 4,91,29,049.00	Nil	-	
2	PWD, Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Building Division, Dibrugarh	CSR Fund	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 68,22,806.00	Rs. 68,22,806.00	-	Rs. 1,48,41,027.00 (55%)	-	Rs. 68,22,806.00	Nil	-	
3		United fund	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 28,09,335.00	Rs. 28,09,335.00	-	Rs. 28,09,335.00 (14.55%)	-	Rs. 28,09,335.00	Nil	-	
4		Signature Project	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 77,92,435.00	Rs. 77,92,435.00	-	Rs. 77,92,435.00 (23.8%)	-	Rs. 77,92,435.00	Nil	-	
5		MPLADS (RS)	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 18,20,795.00	Rs. 18,20,795.00	-	Rs. 18,20,795.00 (72.8%)	-	Rs. 18,20,795.00	Nil	-	

  
 16-12-2024  
 Executive Engineer, PWD  
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
 Territorial Building Division, Dibrugarh


  
 16-12-24

  
 16-12-24

Annexure B


**B. Schemes for which no funds are received by the District /Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

  
16-12-2024  
Executive Engineer , PWD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Building Division, Dibrugarh

  
16-12-24

  
16-12-24

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current years **Annexure -C**

SL NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories Number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G - V-GA	4	-	-	1	-	-	3	2 (Two) works sanctioned on 25-09-2024 and 1 work sanctioned on 14-11-2024
2		SOPD-GSP-V-GA	1	-	-	-	-	-	1	1 (One) work recently sanctioned on 30-10-2024

*[Signature]*  
16-12-2024  
Executive Engineer, PWD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Building Division, Dibrugarh

*[Signature]*  
16-12-24

*[Signature]*  
16-12-24



## Annexure -D

## Physical Progress of Works under different Schemes / Programmes/Projects across Departments - of previous years

SL NO	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress						Remarks
				less than 1year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD-DDS	4	0	2	2	0	4	0	2	2	0	0	0	
2		CIDF	2	0	1	1	0	2	0	2	0	0	0	0	
3		RUSA	2	1	1	0	0	2	0	1	1	0	0	0	
4		SOPD - G	16	5	10	1	0	16	0	8	5	2	1	0	
		Signature Project	1	0	1	0	0	1	0	0	1	0	0	0	
5		Home (B)	3	0	0	1	2	3	0	3	0	0	0	0	
6		NLCPR	1	0	0	1	0	1	0	1	0	0	0	0	
7		Judicial	1	0	0	0	1	1	0	1	0	0	0	0	
8	CSR Fund	3	0	0	3	0	3	0	1	2	0	0	0		

*[Signature]*  
16-12-24  
Executive Engineer, PWD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong  
Territorial Building Division, Dibrugarh

*[Signature]*  
16-12-24

*[Signature]*  
16-12-24

## Monthly status of Fund receipt and Utilisation for the Month of December Year 2024

## A. For schemes : Funds Received

SI No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.		<b>SOPD :</b>																		
1	Irrigation	MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00000	300.00	NA	149.94394 (49.98%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 100%.
2	Irrigation	LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00000	109.712	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 100%.
3	Irrigation	LIS from river Sessa at Bordoibom area and Kolakhuwa area (2 pts.) under SOPD for the year 2023-24	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00	192.620	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 100%
4	Irrigation	Solar Powered TW scheme at Tingkgong LAC, Kololowa Gaon Area (19 Points),under SOPD-G for the year 2023-24	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00	162.270	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 90%
5	Irrigation	Solar Powered MDTW Scheme at Nakhat Area (3 points) under SOPD-G for the year 2024-25	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00	107.49	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 5%
<b>B</b>		<b>RIDF - XXVIII (NABARD)</b>																		
6	Irrigation	MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	42.74876 L	4.49955	90.00	85.49753 (99.99%)	4.49955 (99.99%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 100%
7	Irrigation	Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	14.23358 L	0.00	30.00	28.47100 (99.89%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 100%

SI No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
C		<b>RIDF-XXIX (NABARD) for the year 2023-24</b>																		
7	Irrigation	3 (Three) MDTW Scheme at Moran LAC under RIDF-XXIX(NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.000	96.34195L	5.07062	112.500	96.34195 (90.14%)	5.07062 (90.14%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 100%
8	Irrigation	3 (Three) MDTW Scheme at Tingkhong LAC under RIDF-XXIX(NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.000	64.25534L	0.00	112.500	96.28635 (90.09%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 100%

Executive Engineer  
Moran- Tingkhong Division (Irrigation)  
Moran

**Annexure -B**

**B. Schemes for which no funds are received by District /Council**

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
1	Irrigation	Nil	-	-

Executive Engineer  
Moran-Tingkhong Division(Irrigation)  
Moran



**Annexure -C**

**Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year**

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in the Current Year	Progress of Current Year works/services - categorise no. of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	Solar Powered MDTW Scheme at Nakhat Area (3 points) under SOPD-G for the year 2024-25	1	-	-	-	-	1	-	

Executive Engineer  
Moran-Tingkhong Division (Irrigation)  
Moran

**Annexure -D**

**Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years**

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						
				Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	RIDF - XXIX (NABARD) for the year 2023-24	2	-	-	-	-	-	2	-	-	-	-	-	-
2	Irrigation	SOPD For The Year 2023-24	2	-	-	-	-	-	1	1	-	-	-	-	-

Executive Engineer  
Moran-Tingkhong Division(Irrigation)  
Moran

**ANNEXURE-A,B,C & D for the month of DECEMBER, 2024 (in respect of Dibrugarh District)**

Sl. No.	Admin. Dept.	Name of Scheme/Implementation Agency	PIMS Code & SLS Code	Category (C/CNS/State/AP etc.)	Opening Balance With CN/ANNA/Other as applicable		Opening Balance with the District/Constituents/ Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilized- Bill now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks				
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year					
<b>Annexure-A</b>																								
441	PWSY-DNAP	NIPD-G	NA	SDP	NA	NA	NA	NA	0.00	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	Scheme is completed already.				
					NA	NA	NA	NA	NA	0.00	NA	0.00	0.00	NA	0.00	NA	NA	NA	NA	Scheme is completed already.				
					NA	NA	NA	NA	NA	0.00	NA	0.00	NA	0.00	70.00	NA	0.00	NA	NA	NA	NA	NA	Work in progress.	
					NA	NA	NA	NA	NA	0.00	NA	0.00	NA	0.00	11.00	NA	0.00	NA	NA	NA	NA	NA	NA	Work in progress.
					NA	NA	NA	NA	NA	0.00	NA	0.00	NA	0.00	848000	NA	0.00	NA	NA	NA	NA	NA	NA	Work under hand on 09.12.2024 & materials delivered on 08.12.24
					NA	NA	NA	NA	NA	0.00	NA	0.00	NA	0.00	111.3	NA	0.00	NA	NA	NA	NA	NA	NA	Work in progress.
					NA	NA	NA	NA	NA	0.00	NA	0.00	NA	0.00	111.3	NA	0.00	NA	NA	NA	NA	NA	NA	Work in progress.
442	NIPD-NCP	NIPD-NCP	NA	SDP	NA	NA	NA	NA	0.00	NA	0.00	111.3	NA	0.00	NA	NA	NA	NA	NA	NA	Work in progress.			
					NA	NA	NA	NA	NA	0.00	NA	0.00	NA	0.00	111.3	NA	0.00	NA	NA	NA	NA	NA	Work in progress.	

Sl. No.	Admin. Dept.	Name of Scheme/Implementation Agency	PFMS Code & SLS Code	Category C5/C55/State/AP etc.	Opening Balance With CNA/SNA/Other - as applicable		Opening Balance with the District/Council/ Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilized- Bill rose Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
					47		47 Schemes of NEU													
		48 NLCPB (non-NEMDP)										00								
		49 Irrigation Schemes										00								
		50 MUP										00								
		51 FSP										00								
		52 SABARD (RDB)										00								


  
 Executive Engineer  
 Bhilgaon (Amravati District) Bhilgaon  
 Bhilgaon

**Annexure- B**

**Annexure-B**

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and years)

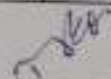
Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Irrigation	Nil	-	-

  
Executive Engineer  
Dibrugarh Lahowal Chabua Division (Irrigation)  
Dibrugarh

## Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-  
of Current Year

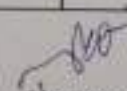
Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	SOPD-G for the year 2024-25.	2	-	-	1	-	-	1	For 1 (one) no. of work order issued on 09-12-2024 & materials delivered at site.

  
 Executive Engineer  
 Dibrugarh Lahowal Chubua Division (Irrigation)  
 Dibrugarh

## Annexure- D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-23%		Not started
1	Irrigation	SOPD-G for the year 2023-24	1	NA	-	-	-	-	-	-	1	-	-	-	Work in Progress
2	Irrigation	SOPD-SCSP for the year 2023-24	2	NA	-	-	-	-	-	-	1	1	-	-	Work in Progress

  
 Executive Engineer  
 Dibrugarh Lahowal Chabua Division (Irrigation)  
 Dibrugarh



Monthly status of Fund receipt and utilisation for the Month of December Year 2024.

Annexure-A

A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now (Amount (% in bracket))		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted aga inst total available funds for the current year	Amount tor which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 ( Length= 17.984 km) of the newly declared NH 315-A ( from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	Not applicable (NA)	CS	Allocation and disbursement is made by the Ministry of Road Transport & Highways ( MoRT&H).															
	PWD Building & NH Deptt.	Performance based Maintenance Contract ( PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 ( Sukafa Tiniali) ( including Bogibeel Bridge) ( Toal length= 29.380 km ) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.	Not applicable (NA)	CS																

\* = will be provided by the HOD Concerned Agency. PFMS : Public Finance Management System. SLS: State Linked Scheme-State Code

Executive Engineer, PWD  
Dibrugarh NH Division.

Annexure B

B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.	Allocation and disbursement is done by the Ministry of Road Transport & Highways.		

Executive Engineer, PWD  
Dibrugarh NH Division.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current year

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 ( Length= 17.984 km) of the newly declared NH 315-A ( from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	2	-	88%						Job is in progress , Applied for EoT upto 11.02.2025
2	PWD Building & NH Deptt.	Performance based Maintenance Contract ( PBMC) Estimate to NH -15 from Ch. 438.150 ( Kulajan) to Ch. 467.530 ( Sukafa Tiniali) ( including Bogibeel Bridge) ( Toal length= 29.380 km ) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.		-				4%		Initial Rectification completed	

Executive Engineer, PWD  
Dibrugarh NH Division.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 ( Length= 17.984 km) of the newly declared NH 315-A ( from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	0	NIL	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 70% as on 17.10.2024
2	PWD Building & NH Deptt.	Performance based Maintenance Contract ( PBMC) Estimate to NH -15 from Ch. 438.150 ( Kulajan) to Ch. 467.530 ( Sukafa Tiniali) ( including Bogibeel Bridge) ( Toal length= 29.380 km ) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.	0	NIL	-	-	-	-	-	-	-	-	-	Job recently sanctioned and just started	


Executive Engineer, PWD  
Dibrugarh NH Division.


**Status of Fund Received and Utilized upto October 2024 for the FY 2024-25**  
Annexure A

**A. For Schemes / Fund received**

(Amount Shown in Lac)

Sl. No.	Admin Dept.	Name of Scheme/Implementation Agency	PMFS Code & SIS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CAN/SNA/Other as applicable		Opening Balance with the District/Council/ Others as applicable		Current Year Allocation to District*		Fund Received in Current Year		Total Fund Available for Scheme	Fund utilized till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against Total Available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
					6	7	8	9	10	11	12	13		14	15			16		
Sector: Infrastructure																				
1	Public Health Engineering (Dibrugarh Division)	114	Jal Jeevan Mission	AS 65	CSS	-	-	9,860.40	1,095.50	9,860.40	1,095.60	1,328.48	8664.77(87.87%)	962.75(87.87%)	NIL	NIL	NIL	NIL		
		115	SISP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		116	SBM-G	AS 66	CSS	-	-	49.20	5.47	49.20	5.47	33.95	18.54(37.88%)	2.07(37.88%)	NIL	NIL	NIL	NIL		
		117	NMDFP	Ax 77	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	


  
 Accounts Officer, PHE  
 Dibrugarh (PHE) Division  
 Dibrugarh

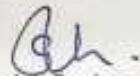
  
 Executive Engineer, PHE  
 Dibrugarh (PHE) Division  
 Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

  
Accounts Officer, PHE  
Dibrugarh (PHE) Division  
Dibrugarh

  
Executive Engineer, PHE  
Dibrugarh (PHE) Division  
Dibrugarh

## Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (November 2024)

Sl. No.	Admin Dept	Name of Scheme	Number of Works Sanctioned in the current year/Since inception of JIM (2020-21)	Progress of Current Year works/Service/Categorise number of works					Remarks	
				100%	75-99%	50-74%	25-49%	1-24%		Not Started
1	PHED, Dibrugarh division	JIM (retrofitting of PWSS)	219	204	15	0	0	0	0	
		JIM (New Works)	1028	394	229	288	74	4	39	
Total			1247	598	244	288	74	4	39	

Executive Engineer (PHE),  
Dibrugarh Division, Dibrugarh

## Annexure - D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (November 2024)

Sl. No.	Admin Dept.	Name of Scheme	Number of Works Pending as on the last date of previous financial year (since inception of JIM, 2020-21)	Number of Years delayed for completion-as on the last date of financial Year -Categorize works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial Year-Categorize works based on stage of physical progress on					
				Less than 1 yr	=1 to <3 yr	=3 to <5 yr	=5 yrs	total	100%	75-99%	50-74%	25-49%	1-24%	Not Started
1	PHED, Dibrogarh Division	JM (retrofitting of PWSS)	219	22	182	0	0	204	0	15	0	0	0	0
		JM (New Works)	1118	12	382	0	0	394	0	229	268	74	4	39
Total			1337	34	564	0	0	598	0	244	268	74	4	39

Executive Engineer (PH),  
Dibrogarh Division, Dibrugarh

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	Sericulture Department	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs: 3035287/-		NA	NA					Rs: 3035287/-	Rs: 2188386/-	NA	NIL	NA	NIL	NIL	
2		CSR Fund (BCPL)		CSR	Rs: 1100000/-									Rs: 1100000/-	Rs: 695000/-	NA	NIL	NA	NIL	NIL



### Annexure- B

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Sericulture	<b>NA</b>		

### Annexure-C

#### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NIL		✓					



**A. For schemes : Funds Received**

Sl No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development Department, Assam	POSHAN Abhiyaan	[AS204]	CSS					8809425	978825	8809425	978825	9788250	2154000		nil	nil	nil	nil		
2		Supplementary Nutrition Programme	[AS205]	CSS			Nil		8821000.00		8821000.00		8821000.00	NIL	NIL	NIL	NIL	N/A	NIL		
3		Sakhi One Stop Centre	[AS236]	CSS		Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted ( Rs. 2087300)
4		Beti Bachao Beti Padhao	[AS30]	CSS		Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted ( Rs. 3000000)
5		District Hub for Empowerment of Women	[AS241]	CSS		Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted ( Rs. 1105000)
6		CSR					0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
7		SOPD	-	STATE			0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
8		RIDF Phase II	-	STATE			0	0	7273500.00	0	35327235.00	0	35327235.00	42600735.00	0	70059315.00	Nil	0	0	0	FY 2023-24
9		NIDA	-	STATE			0	0	114750000.00	0	206313822.00	0	206313822.00	321063822.00	0	265069572.00	Nil	0	0	0	FY 2023-24
10		SC & BC Component	-	STATE			0	0	26637389.00	0	0	0	0	26637389.00	0	16938320.00	Nil	0	0	0	FY 2023-24

**Annexure -B**

**B. Schemes for which no funds are received by District /Council**

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
	NIL	NIL	NIL	

**Annexure -C**

**Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year**

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		NIL	NIL							





**MONTHLY PROGRESS REPORT FOR THE MONTH OF NOVEMBER'2024  
UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.**

Name of Division	Year of A.A.	Name of Project & Location	Target		Achievement		Present status on progress (As on Nov'2024)	Remarks
			Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial		
1	2	3	4	5	6	7	8	9
<b>SOPD-G</b>								
Eastern Assam S. C. Division, Dibrugarh.	2023-24	Construction of Drainage Channel at Kapurduwa	800 Rm	3.30	Nil	-Nil-	-Nil-	
	<b>RIDF</b>							
	2023-24	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	1.00	-Nil-	-Nil-	91%	work will completed soon
	2024-25	Drainage channel at Tiponi pathar under Bogibeel GP, Khowang, RIDF-XXX	2973 Rm	30.00	-Nil-	-Nil-	-Nil-	A.A. Received
Modarkhat River Training Project, RIDF-XXX		263.5 Rm	45.00	-Nil-	-Nil-	-Nil-		


  
 Divisional Officer,  
 Eastern Assam S. C. Division,  
 Dibrugarh.  
 Divisional Officer  
 Eastern Assam S. C. Division  
 Dibrugarh

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE MONTH OF NOVEMBER'2024  
IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIPT DURING 2023-24	FUND EXPENDTURE AS ON NOV,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS						
1	2	3	4	5	6	8	7	9						
1	NRM (Natural Resource Management)	5000.00	1100.00	71.200	57.800	Farm Pond -04	100%	Completed						
						Drainage Channel - 1	100%							
						Mixed Horticulture Plantation -1	100%							
						2	Production Sysytem	5000.00	1100.00	71.200	57.800	Field Bund with foot bridge -1	30%	Work in Progress
												Sluce Gate -1	25%	
												River Tarning Works -1	22%	
136 Nos of Individula Beneficeries	50%													
59.8400	29.9200													

  
Project Manager, WCDC  
Dibrugarh District  
Divisional Officer  
Eastem Assam S.C. Division  
Dibrugarh

## Annexure-A

## Monthly status of Fund receipt and utilisation of Dibrugarh District for the Month of November 2024

## A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category ES/CSS/State/EPA etc.	Opening Balance With CAN/SNA/Other s-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	Not available	CSS	NIL	NIL	90.369	10.041	0.00000	0.00000	53.856	5.904	160.2500	78.9480	8.77200	NIL	NIL	NIL	NIL	

\* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

## B. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

## Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NRM Works - 9 Nos		81%					Work under progress
			Production System 136 Nos beneficiaries			50%				

## Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NIL	NIL					NIL					

  
 Divisional Officer,  
 Eastern Assam S. C. Division,  
 Dibrugarh.  
 Divisional Officer  
 Eastern Assam S.C. Division  
 Dibrugarh