MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF DECEMBER 2024 HELD ON 17/12/2024 AT 10:30 AM

VENUE: Conference Hall, DC's Office **DATE:** 17th December, 2024 at 10.30 AM

The meeting was presided over by Shri Anup Kumar Brahma, ACS, District Development Commissioner, Dibrugarh.

At the very beginning he welcomed all the members present in the meeting.

The meeting started with Department- wise Power Point Presentation as follows

Sl.	Sector	Administrat					
No		ive	Project/		responsible		
		Department	Programme		& Timeline		
1	Economic	Agriculture	1. PM Kisan	The DDC, Dibrugarh asked District Agricultural	District		
	Development		Scheme	Officer, Dibrugarh to submit detailed report of	Agricultural		
			2. PMKSY	PMKSY implementation in Dibrugarh.	Officer		
			3.Paddy				
			2Procurement	Regarding PMFBY, the DDC, Dibrugarh directed			
			4.KCC	District Agricultural Officer, Dibrugarh to organize			
			5. Digital Crop Mission	camps for reaching farmers. He also mentioned that a			
			6. NMEO -Oil	separate review meeting would be conducted with			
			Palm	Agriculture Department along with Economics and			
				Statistics Department and Future Generali India			
				Insurance Company Ltd.			
				The DDC, Dibrugarh reviewed the detailed progress			
				of PM Kisan Scheme in Dibrugarh.			
				01111111111111111111111111111111111111			
				The DDC, Dibrugarh asked District Agricultural			
				Officer, Dibrugarh to share Technological Initiatives			
				under Agriculture Department in District Groups.			
2	Economic	Agricultural	1. SMAM	Regarding installation of STW	Assistant		
	Development	Engineering,	2. RIDF	(Disel/Electrical/Solar) Ph II, the Assistant Executive	Executive		
		Department		Engineer, Agricultural Engineering, Dibrugarh	Engineer,		
				informed that nos. of STW (148 Diesel, 39 Solar)	Agricultural		
				commissioning have been on going.	Engineering		
				Out of 96 nos. of SPV Water pumping system at 85%			
				subsidy 30 nos. have been commissioned under RIDF-			
				XXIX and remaining ongoing.			
				AATA and remaining ongoing.			
3	Social Sector	Education	1. Inclusive	The Representative from Inspector of School,	Inspector of		
			Education	Dibrugarh presented the activities undertaken under	School		
			2. Support to	inclusive education in the district.			
			Tea Garden				
			Area School	The DDC, Dibrugarh reviewed the progress of all the			
			3. Activities Conducted	departmental works.			
			Conducted				

		Education	under Special Training 4. PM Shree School 5. POSHAN 6. Skill Development Training	informed under Di Model Son The repinformed have reg 2024-25.	I that 16 no librugarh Di chool is 648 presentative I that 1254 gistered for	s of TE Mastrict and 34 from students Ananda	Model School total enro Education from Dibraram Barus	Department cool is running colliment of TE Department cugarh district cah Award in	Inspector of School
4	Social Sector	Social Welfare Department	1.Model Anganwadi 2.Supplementary Nutrition Programme	and Soci directed Welfare Workers Departm Departm Registrat The DD Social W names of	al Welfare to conduct Department from the ent and So ent would cion data in C, Dibruga Velfare Department Anganwad presentative th information	Department a meeting and Health upervisor be entired by the best of the best o	ent, the DI ng with D lth Departs and Far s from So rusted to h district. I the Repr Dibrugarh ement Com al Welfare at implen	or both Health DC Dibrugarh District Social ments. ASHA mily Welfare ocial Welfare match ANC resentative of to display the mittees. Department, mentation of in Dibrugarh	District Social Welfare Officer
5	Social Sector	Food, Public Distribution & Consumer Affairs	1. NFSA 2. PM Poshan	NFSA The DDC, Dibrugarh reviewed the status of Ration					

6	Social Sector	Sports	1.NLCPR	The District Social Welfare Officer, Dibrugarh	District
		1	2.SOPD	presented the details of event Khel Maharan in	Sports
				Dibrugarh.	Officer
7	Social Sector	Health and	1. Ayushman	The Joint Director, Health and Family Welfare	Joint
'	Social Sector	Family	Bharat Digital	Department, Dibrugarh presented a detail report on	Director;
		Welfare	Mission	Ayushman Bharat Digital Mission, Pradhan Mantri	Health and
		Department	2. Pradhan	Jan Arogya Yojana, Child & Maternal Death,	Family
		Department	Mantri Jan		Welfare
			Arogya Yojana 3. Child &	Institutional Deliveries, Antenatal Registration and	
			Maternal Death	Immunisation in the district.	Department
			4. Institutional Deliveries	The ADC, Health Dibrugarh presented a detail	
			5.Immunisation	information about the activities undertaken by health	
			6.Tea Garden	department for TB in the District.	
			Wage	department for 13 m the Bistret.	
			Compensation Scheme for	The Joint Director, Health and Family Welfare	
			Pregnant	Department, Dibrugarh informed about the activities	
			Women	under taken by Health Department for the year 2024	
			7. Nikshay	till the month of November.	
			Poshan Yojana 8. Pradhan	thi the month of November.	
			Mantri TB Mukt	The Joint Director, Health and Family Welfare	
			Bharat Abhiyan	Department, Dibrugarh discussed about Disease	
			9. National	Alerts/Outbreaks Reported in Dibrugarh district for	
			Center for Vector Borne	,	
			Diseases Control	the year 2024.	
			10. Integrated Disease	The Joint Director, Health and Family Welfare	
			Surveillance	Department, Dibrugarh presented a detail status of all	
			Programme	ongoing civil works in the district.	
8	Economic	Soil	1.SOPD-G	The DDC, Dibrugarh reviewed all departmental	Divisional
	Development	Conservation		works.	Officer,
	1		2.RIDF		Soil
					Conservation
9	Economic	Cooperation		The DDC, Dibrugarh reviewed all the central sector	Assistant
	Development	P		schemes under Cooperation department in detail.	Registrar,
				2 Small Supplement in admin	Cooperation
10	Economic	Animal	1.Progress on	The District Veterinary Officer, Dibrugarh presented	District
	Development	Husbandry	Artificial	following details on Artificial Insemination:	Veterinary
		and	Insemination 2.		Officer
		Veterinary	Status on Vaccination	Nos. of Artificial Insemination done for the	
		Department	3. Status Of	month of November, 2024 have been 1032	
		1,	Chief Ministers	nos. and Cumulative nos. (From April to	
			Flagship	November, 2024) have been 7,199 nos.	
			Programme 4. KCC	Nos. of AI borne Calf born for the month of	
			5. National	November, 2024 have been 285 nos. and	
			Livestock	Cumulative nos. From April to November,	
			Mission	2024) 1795 nos.	
			6. Performance of MVUs	➤ 23,000 Nos. of VACCINE doses received and	
			31111 05	Utilised under LHDCP.	
1					

		Animal Husbandry and Veterinary Department		The District Veterinary Officer, informed that 21st Livestock census have been started from 1st November, 2024 and would be completed within 4 months. Total 15 nos. of Supervisors and 97 nos. of enumerator would be engaged in the census. Nos. of Village/Ward to be enumerated: 1,409 nos. Nos. of Village/Ward where enumeration is in progress/ completed: 106 nos. Nos. of Household to be enumerated: 3,18,397 nos. Nos. of Households where enumeration is completed: 39,851 nos. Percentage of completion of enumeration: 12.52%	District Veterinary Officer
11	Social Sector	Cultural Affairs		The DDC, Dibrugarh reviewed all departmental works.	District Cultural Officer
12	Economic Development	Dairy Development		The District Dairy Development Officer, informed that installation of machineries have been under process and commissioning would be done in November, 2024.	District Dairy Development Officer
13	Economic Development	Handloom and Textile Department	1.Swanirbhar Naari 2. SAMARTH	The Assistant Director, Handloom & Textile Department, Dibrugarh informed the following details: Rs. 42,04,575/- benchmark item procured from 220 nos. weavers in Dibrugarh District and Rs 23,91,841/- of benchmark Handloom items Sold till date at Dibrugarh district & total 4447 nos. various benchmark Handloom items amounting Rs.18,12,734/- in the stock. The DDC, Dibrugarh reviewed all the schemes implemented under Handloom and Textile Department in Dibrugarh district.	Assistant Director, Handloom & Textile
14	Economic Development	Sericulture Department	1.Augmentation of Eri silkworm food plantation.	The Assistant Director, Sericulture Dibrugarh informed that 137.3 MT of Eri Cut Cocoon, 4.73 MT of Muga Raw Silk and 0.42 MT of Mulberry Raw Silk have been produced till the month of December for the year, 2024-25.	Assistant Director, Sericulture
15	Economic Development	Legal Metrology		The Inspector of Legal Metrology Department, informed that total fee collection for verification and stamping for the month of November has been Rs. 1,65,985.00/	Inspector of Legal Metrology

16	Economic Development	Fishery Department	1.Pradhan Mantri Matsya Sampada Yojana (PMMSY) 2. KCC 3. Group Accidental Insurance Scheme (GAIS)	 The following details have been presented on the progress of (PMMSY) for the year 2023- 24 by the District Fishery Development Officer, Dibrugarh: Civil works under progress for 60 nos. of New Rearing Ponds. Civil works under Progress for 61 nos. New Pond Construction under NEH. Procurement process have been going on for 61 nos. of Inputs for Fish Farming under NEH and FL Stockings in wetlands Civil works under progress for Mini Feed Mill Procurement process have been going on for Three-wheeler with ice box. 	District Fishery Development Officer
				The District Fishery Development Officer, Dibrugarh informed that 7279 nos. of Fishers have been insured till date under Group Accidental Insurance Scheme (GAIS). The District Fishery Development Officer, Dibrugarh informed that 51 nos. of KCC proposal have been pending in bank branches since September, 2024.	
17	Economic Development	Industries, Commerce & Public Enterprises	1. Atmanirbhar Asom Abhijan 2. PM Vishwakarma Scheme 3. PMEGP 4. PMFME	The Assistant Manager, DICC Dibrugarh informed that 1389 nos. of beneficiaries selected under Atmanirbhar Asom Abhijan in Dibrugarh. The DDC, Dibrugarh had a discussion on the progress of PM Vishwakarma Scheme in Dibrugarh district. The Assistant Manager, DICC Dibrugarh presented a detail report on PMEGP and PMFME with success stories.	General Manager, District Industries and Commerce Department
18	Reforms, Governance Facilitation & Regulation	Excise		The DDC, Dibrugarh reviewed the details of revenue collection. Revenue Target :188.68 Crores. Target Achieved : 104.54 Crores Achieved In Percentage : 55.41 %	Inspector of Excise
19	Reforms, Governance Facilitation and Regulation	Forest Department	1.CAMPA	The DDC, Dibrugarh reviewed the details of activities performed under CAMPA Scheme.	Divisional Forest Officer, (SF)
20	Infrastructure	Irrigation	SOPD-G	The DDC, Dibrugarh reviewed the progress of the all ongoing schemes implemented under Irrigation Department in Dibrugarh district.	Executive Engineer, Irrigation

21	Infrastructure	Public Works Department Building	1.NLCPR 2.CIDF 3.SOPD ODS 4. SOPD 5.Untied Fund 6.5th Assam State Finance Commission	The Executive Engineer, PWD (Building) presented the detailed progress of all ongoing schemes implemented under Public Works (Building) Department.	Executive Engineer, Public Works Department Building
22	Infrastructure	Public Works Department (Roads) (DCLKT Division) Public Works Department (Roads) (DN Division)		The Executive Engineer, Public Works Department (Roads) (DCLKT) presented a detailed progress of schemes implemented under Public Works Department (Roads) Department in Dibrugarh district. The DDC, Dibrugarh asked to expediate the progress of all ongoing schemes The DDC, Dibrugarh expressed his dissatisfaction towards the performance of the division as roads covering very less areas could not be completed within the targeted completion date and directed Executive Engineer, PWD Road to completed the schemes as soon as possible. He also mentioned that due to poor condition of roads several road accident cases happened in Duliajan -Naharkatia area.	Executive Engineer, Public Works Department (Roads)
23	Infrastructure	Public Works Department National Highway		The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 88% of physical and 78% financial progress. 5% of initial rectification work completed, Bituminous work for entire road surface would be started soon for the road NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km).	Executive Engineer, Public Works Department National Highway
24	Infrastructure	Public Health Engineering Department	1.JJM 2.Swach Bharat Mission Gramin, Assam	The DDC, Dibrugarh reviewed the progress of scheme in Dibrugarh district and asked the Executive Engineering, Public Health Engineering Department to expediate the progress and resolved all issues in consultation with concerned departments.	Executive Engineering, Public Health Engineering Department
25	Infrastructure	Border Protection and Development	1.Border Areas Development Programme (BADP)	The scheme "Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam" have been ongoing and achieved 95% physical progress.	Executive Engineer, PWD, Building Naharkatia & Duliajan Division

26	Infrastructure	Housing and		The City Project Manager, Pradhan Mantri Awas	City Project
		Urban		Yojana (Urban) informed that out of 5,626 nos. of	Manager,
		Affairs		approved beneficiaries, 4,901 nos. of Beneficiaries	PMAYU
				have been finalized, 4,746 nos. of beneficiaries have	
				received 1st Instalment, 3,455 nos. of beneficiaries	
				have received 2nd instalment, 735 nos. have received	
				3rd instalment and 2,607 nos. of houses have been	
				completed so far.	
27	ъ .	D 1	1 DMAN	TI CEO ZII D II I I I I I I I	C1 · C
27	Economic	Panchayat	1. PMAY-G	The CEO, Zila Parishad presented a detail report on	Chief
	Development	and Rural	2. MGNERGA	the progress of PMAY-G House construction in	Executive
		Development		Dibrugarh district.	Officer,
		Department		TI ODO 7'' D II I I I	Panchayat
				The CEO, Zila Parishad also discussed the status of	and Rural
				physical progress of MGNERGA in Dibrugarh district	Development
				along with MGNERGA in Tea Garden areas.	
28	Infrastructure	Transport		The District Transport Officer, Dibrugarh informed	District
		Department		that during FY 2024-25- Rs. 54,22,91,399/- have been	Transport
		1		collected out of the revenue target 109 Crs. till the	Officer
				month of November, 2024.	
				, -	

Towards the end, the Additional District Commissioner, (Health) Dibrugarh informed that a team from Chief Minister of Assam, Office would be visiting district's of Assam to document beneficiaries of various department and in this she had requested all concerned departments to co-operate with district administration.

The Meeting ended with vote of thanks from the chair.

District Development Commissioner
Dibrugarh
Date: /12/2024

Memo No.TND-27/8/2023-T&P-DBR/Copy to:

- 1) The Addl. Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) All Additional District Commissioner, Dibrugarh for information.
- 3) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 4) All Circle Officers, Rev. Circle for information and necessary action.
- 5) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)

District Development Commissioner, Dibrugarh

GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT AGRICULTURE OFFICER DIBRUGARH

distagri_dbr@rediffmail.com

Monthly status of Fund receipt and utilization for the Month of December Year 2024

Annexure-A

A. For Schemes: Funds received

Sl. No.	Admin. Dept	Name of Scheme(Impleme ntation Agency)	PFMS Code & SLS	Cate gory CS/C SS/St ate/E	Balar C	Opening nce With NA/SNA /Others- pplicable	Opening I with District/Co thers applic	the ouncil/O - as	Current Allocatio distric	on to	Fund rece the currer		Total funds availab le for	Funds uti till now Ar & (% bracke	mount in	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available	whic are p	unt for th UCs ending n date
			Code	AP etc.	Central Share	State Share	Central share	State Share	Central Share	State Shar e	Central Share	State Shar e	Scheme	Central Share	Stat e Shar e	previous year	funds for the current year	Of Pre viou s yea r	Of Curre nt Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Agricult	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	3836	NIL	NIL	NIL	NIL		3836	NIL		NIL	NIL	NIL	NIL
2	ure	Pradhan Mantri Krishi Samman Nidhi (PM- KISAN)	3624	CS	2890	NIL	NIL	NIL	200000		202890		202890	200000 (100% utilized		NIL	NIL	NIL	NIL

3	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	3531580	3531580	353158 0	3531580 (100% Utilized)	NIL	NIL	NIL	NIL
6	National Food & Security Mission (NFSM)	AS10	CS	NIL	NIL	NIL	NIL	461000	461000	395000	461000 (100% Utilized	NIL	NIL	NIL	NIL
7	National Project of Management of Soil Health & Fertility	AS53	CS	NIL	NIL	NIL	NIL	50000	50000	50000	50000 (100% utilized)	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Pleasevisithttps://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Annexure-B

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1		Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		Assam Agribusiness and Rural Transformation Project (APART)		
5	Agriculture	Assam Fodder Mission		
6	C	Kisan Credit Card		
7		Sali Paddy		
8		Assam Millet Mission		
9		Sub Mission on Agriculture Mechanization (SMAM)		
10		Horticulture Mission for North East & Himalayan States HMNEH		

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year Annexure-C

SL No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of	Current Year v		ces- Categor physical pro		of works based on the
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started

D. Physical Progress of Works under different Schemes/Projects across Departments-of Previous Years Annexure-D

A	n	n	e	X	п	r	e-l	I

Sl.	Admi n.Dep	Name of Scheme	Total Number of			•	_	on-as on the works based	Progress	_	_		pendingaso orksbasedo	nthelastdateof n
No	t.		Works pending as			delay in co	_				thestageof			
			on the last date of	Less	>=1to	>=3to	>=5	Total	100%	75-99%	50-	25-	1-25%	Notstarted
			previous Financial	than 1Yr	<3Yrs	<5Yrs					74%	49%		
			Year											

A. For Schemes : Fund received

Si N	Admin. Dept	Name of Scheme	SLS	Category CS/CSS/ State/EA	Oper Balanc CNA/SN s- as ap	e With A/Other	Opening with District/Co rs- as ap	the uncil/Othe	Alloca	nt Year ition to irict*	in the	eceived current ear	Total funds availa ble	Funds of till now a & (% in t	Amount	Amoun I for which Ucs are	Utilisatio Certifical submitte d against	Amount I UCs are as on		Remark
0.			Code	P etc.	Central Share	State Share	Central share	State Share	Centr al Share	State Shar e	Centr al Share	State Shar e	for Sche me	Central Share	State Shar e	g at the end of previou s year	available funds for the current year	OF Previous 1 year	Come of Tear	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	19	20	24
	Dairy Development Department	Nil	Nil	Nit	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nii	NI	NI.	21 Nii

Town to be be to the town to be t

A. For Schemes: Funds received.

SI. No	Admin Dept.	Name of Scheme (Implementa tion Agency)	CONTRACTOR OF	Category CS/ CSS/ State/ EAP etc.	Opening wit CNA/SNA as appli	th /Others	Oper Balance th District/ / Othe applic	e with e Council rsas	Curren Allocat Dist	ion to	in the	eceived current ar	Total funds available for Scheme	Funds uti now Am (% in Br	lised till ount &	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the	Amount Ucs are p on c		Remarks
					Central Share	State Share	Central Share	State Share	34521 11321	State Central State Central S	State Share	year	current year	Of Previous Year	Of Current Year					
1	District Transport Office, Dibrugarh	Nil	Nil	NE	NE	Nil	Ni	Nil	Nil	Nil	Nil	Nil	NII	reil	Nil	Nil	Ně	NE	Nil	Nil

B. Schemes for which no funds are received by the District/Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Transport Office, Dibrugarh	Nil	Nil	Nil

C. Physical Progress of Works under different Schemes/ Projects across Departments- of Current Year

			Number of Works	Progre	ss of C	urrent Yea	r works/	Service	s-Categori	se number of
5. No.	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75- 99%	50-74%	25-49%	25- 49%	1-25%	Not started
1	District Transport Office, Dibrugarh	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date	of last	letion- Financ cs base		he las r-Cato ne del	t date egorise	Progress of Pending works of previous Years		nancial Year-	Remarks			
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	District Transport Office, Dibrugarh	Nil													Nil

District Tradeport Officer

ANNEXURE-A,B,C & D for the month of November 2024 (in respect of Dibrugarh District)

	Admin.	Saham	Name of e(Implementation	Category CS/CSS/Sta	- as app	h /Others	Opening E with t District/Cou ers- as app	he incil/Oth	Allocat distr (over	ict*		eceived erall)	Total funds available for	Funds util now Amou in bra	ınt & (%	Utilisation Certificate submitted against total	Remarks
	Dept	schem	Agency)	te/EAP etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme (overall)	Central Share	State Share	available funds for the current year	
								Ann	exure-A	<u> </u>		•					
	tor : Social	Danala :			ı												
17	Animal Husbandry and Veterinary	439	Rashtriya Gokul Mission (RGM) /	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		440	ESVHD-MVU (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		441	ASCAD (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
			NADCP, CSFCP, PPREP (under LHDCP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		443	NLM	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		444	Livestock Census	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		445	Integrated Sample Survey	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-B

Annexure- B
B. Schemes for which no funds are received by the District/Council: For (Please visit_ https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	A.H and veterinary Deptt., Dibrugarh			

nnexure-

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

	3			Progress	of Currer	nt Year wo	rks/ Serv	ices- Ca	tegorise	Remarks
Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	A.H & veterinary Deptt., Dibrugarh	LHDCP(NADCP-FMD)	1				78% (Upto 12/11/24)			
1		LHDCP(CSFCP, PPREP)	1	100%						
2										

Annexure- D
Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	the last o	f Years dela date of last I s based on th	Financial Y	ear-Cate	egorise		date of last	t Financia		tegorise w	pending as on orks based on
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
	A.H & veterinary Deptt., Dibrugarh												

Annexure-B Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	NIL			

Annexure -C
Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of			ices - categor sical progres		orks based on	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Education	Additional Class Room(Elementary)	15	-	15	-	-	-	-	
2	Education	Boys' Toilet(Elementary)	1	-	1	-	-	-	-	
3	Education	Major Repair(Elementary)	4	-	4	1	-	-	-	
4	Education	Boys Toilet(Secondary)	14	-	14	-	-	-	-	
5	Education	Girls' Toilet(Secondary)	8	-	8	ı	-	•	-	
6	Education	Major Repair(Secondary)	11	-	11	ı	-	-	-	
7	Education	Additional Classroom at BINDHAKATA HIGH SCHOOL	3	-	-	-	-	3	-	
8	Education	Major Repair at TENGAKHAT GIRLS' HES	6	-	6	-	-	-	-	
9	Education	Residential Quarter at KASTURBA GANDHI VALIKA VIDYALAYA	1	-	-	-	-	1	-	
10	Education	ADITONAL CLASS ROOM AT JOKAI HIGHER SECONDARY SCHOOL	4	-	-	-	-	4		
11	Education	ADITONAL CLASS ROOM AT NAHARKATIA HS	4	-			-	4		
12	Education	ADITONAL CLASS ROOM AT BAMUNBARI HS	3	-	-	-	-	3		

ANNEXURE-A,B,C & D for the month of November, 2024 (in respect of Dibrugarh District)

S1 No		Sche	Name of eme(Implementati on Agency)	PFMS Code & SLS Code	Category CS/CSS/S	Wi	th A/Other	t District/Co	Balance with he ouncil/Other oplicable	Alloca dist	ation to rict* erall)		received verall)	Total funds available for Scheme (overall)		atilised- till now & (% in bracket)	Utilisation Certificate submitted against total available funds for the
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	current year
1	School																
	Education	131	Samagra Shiksha	AS 149	CSS				9,102.44				2,129.40	2,129.40		1726.66 (81%)	Yes
		132	PM POSHAN	AS 11	CSS								916.35	916.35		914.67 (99.82%)	Yes
		133	PM SHRI	AS 267	CSS				670.02				153.97	153.97		97.22 (63%)	Yes

(in Lakhs) Remarks Details in Annxure-1

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

SI. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of	No. of Years de last date of last based on delay	financial	year- Cate			_		-	-	-	g as on the I on stage of	Remarks
			previous Financial Year	Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	SSA	North East Special infrastructure Development Scheme (NESIDS)	1	1	-	-	-	-	-	1	-	-	-	-	
1	SSA	PM Shree	11	11	-	-	-	-	4	6	-	-	1		
2	SSA	Children & Adoloscents Libraries & Digital Infrastructure	92	92	-	-	-	-	92	-	-	-	-	-	
3	Secondary Education (RMSA)	Major Repairing	23	23	-	-	-	-	-	-	23	-	-	-	3rd installment not yet released from SMO,Assam
4	Secondary Education (RMSA)	Boys' Toilet	7	7	-	-	-	-	7	-	-	-	-	-	
5	Secondary Education (RMSA)	Boundary Wall	4	4	-	-	-	-	-	-	4	-	-	-	2nd installment not yet released from SMO,Assam
6	Secondary Education (RMSA)	Girls' Toilet	2	2	-	-	-	-	2	-	-	-	-	-	
7		Ramp & Railing	2	2	-	-	-	-	2	-	-	-	-	-	
8	Elementary Education(SSA)	Boys' Toilet	6	6	-	-	-	-	6	-	-	-	-	-	
9	Elementary Education(SSA)	Girls' Toilet	3	3	-	-	-	-	3	-	-	-	-	-	

Elementary 10 Education(SS	A) Ramp & Railing	14	14	-	-	-	-	14	-	-	-	-	-	
Elementary 11 Education(SS	A) Additional Class Room	8	8	-	-	-	-	-	8	-	-	-	-	3rd installment not yet released from SMO,Assam
Elementary 12 Education(SS	A) Dilapidated ACR LP	8	8	-	-	-	ı	-	7	-	-	-	1	1nos. Not started due to school is situated at Dibru - Saikhowa National Park
Elementary 13 Education(SS	A) Dilapidated ACR UP	1	1	-	-	-	1	-	1	-	-	-	-	3rd installment not yet released from SMO,Assam
Elementary 14 Education(SS		9	9	-	-	-	-	3	3	-	-	-	3	3 nos. school not started due to land not available.
Elementary 15 Education(SS	A) Major Repairing	7	7	-	-	-	ı	-	7	-	-	-	-	3rd installment not yet released from SMO,Assam

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of December Year 2024 pertaining to Dibrugarh District

A. For Schoner: Funds received. SLNo Admir. Dept. Name of Scheme PEMS Category Opening Balance Opening Balance Corrent Year Fund received in the Funds etilised till Account Utility tion Amount for which (+lenglem-station Agency) With CNA Colode CS/CSS with the Allocation to District Journant Vent rends. now unnount for which Certificate UC's are pending as \$1.8 Stude (SNA Others- as District/Council e-alfable & (% in bracket) UCvare submitted. on date. applicable. EAP etc. Others sa pending at against total Civile her applicable. Scheme the end of accellable Remarks provisos. family for Central: State Central State Central State Cestral State Share Central Store Of the corrent YOUR Share Share Shaw Strave Share Share Share Share Previous Current Share. vest. Year Yeur 21 1 9 10 111 12 13 14 15 26 17 18 19 28 RVS of Molnared Ring Bund (Barush Gaon to Sessamukhi/Under SOPD-1 MATE 985 NE. NIL Pili -Construction of office pullding of Dibrugari: Medianic al W.R. Bub-Division along with workshop & STATE NIL NO. NIL: NI. upgradation of Boundary area (Under SOPD-G) Construction of Ring band to protect Bordolbair area along the 1.8 of STATE NIL. NE. NR. MIL - river Sessit (Under SOPD-3) Construction of Ikonani ring bund on the left bank of river Disam from 4 STATE NL. NI. MIL Nic -Ghugulor i to Panistura Water village (Under SOPII-G) Resource Construction of entbankment along Department the R/B of river Sealin from Lezal STATE NL: MIC MIL MC. . . + Tiniali to Garudharte Patra gion (Under SOPD-FDR) Raising and strengthening of road cum bund on the L/B of river Digbo STATE NK. NII. MIL. MAL from 8 no. Bongaliguen to Gariabam (Under SOPD-FOR) Restoration of flood damages by river Brahmaputra at Rohmons from 7 STATE NIL NU ML NI. . H.S. School to Borolichuk (Under

SOPD-FDR)

ilNo	Admin. Dept.	Name of Scheme (+Implementation Agency)	7.62716017	Category CS/CSS State/ EAP etc.	Opening With CN SNA Or applicab	here as	Opening with the District! Others- applicab	Council as	Allocation) ear n to District		ived in the	Total funds swailable for Scheme	BUT ARE	reint.	Amount for which UCs are pending at the end of	Utilisatice Certificate submitted against total available	UCs are on date.	for which pending as	Remarks
					Central Share	State	Central Share	State Share	Central Share	State	Central Share	State Share		Central Share	State Share	perious year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	п	12	1.5	14.	15	14	17	18	19	28	21
8		Restaration of flood dumages at Pukharijan area from the devestation of river Brehmaputra(Under RIDF- XVIII)		CSS					NIL.	NL	No	23.13301.	10	3		25	527	12	2	
9		Restoration of flood damages from Nagaghuli to Philanogust of Oxidand dyke including construction of retirement (Under RIDF-XVIII)		CSS					NL	FIEL	NOL:	229.849601		34	-			*	*	
10		Restoration of flood damages at Rohmoria area on left bank of river Brahmapur a from Lokasoni to Liting good at Zno & Sid km@under 800F-XVIII)		ess					NE	NIL	NIL.	179,466801						ir.	12	
11	Water Resource	Protection of DTP Dyku from Stone Spur No. IV to VIII and Aithen bund from the emission of River Brahmapura- Ph-L(NIDA)		C5					NIL	tut.	NI.	MIL	-		H	2	73	3	1 7/2	
12	Department	Strengthening of existing protection works at Pukhurijan and its adjoining areas (NIDA)		CS					NIL	MI,	MIL	NIL	2	3	7	-		35	12	
13		Protection of Naharkabya Jospur road from the flooding of river Buridehing near Longlong Geon(NIDA)		CS					ML	ML	MIL.	NIL						24		
14		Brahmap ina River Front Development at Dibugam(Under CIDF)	G V	STATE		72.5			NL	NII.	MIL	NI.	ia'		9	8	5	1/20	1	
15		Installation of 2 Nos, water pumps for mitigation of urban flooding in DMB area at Dibrugan (Under CIDF)		STATE					NI.	MIL	MIL	MI.	120	-	=	- 61	5	20		

SLN _D	Admin, Dept.	Name of Schome (+Implemestation Agency)			Opening With CN SNA On applicable	her- at	Opening with the Distriction Otherse applicab	Council es	Current Allocatio	5 our 11 to District	1	ived in the	Votal tunds available for Scheme	Funds at item ages & 2% in	unt	for which UCs are pending at	Certificate submitted against total available	on det:	or which seading as	Hemarl.
					Central iliare	State	Central Shara	State Share	Central Share	State Share	Central ilure	State Share		Cistral Stare	State Share	previous year	funds for the current year	OF Previous Year	Of Current Year	- CINCHES
1	2	3	4	5	6	7	1 8	9	10	11	12	13	14	15	36	17	15	19	26	21
16	Water Resource	Flood Posstection Scheme for Disjon Army Camp along the Left Bank of River Brahmapulra(Unider Ministry of Defence)		G					NIL	:100	NIC:	NIL	is-	æ	4	+1		(4)	38	
17	Department	Integrated Water Resources management of Burldstring Basin(Under World Bank)		WORLD BANK					ML	NIL	NIL	NIL	(4	14		-5	110	(4)		

Exactive Engineer Dibrugarh W.R. Division Dibrugarh

Anneure-B

B. St. No. funds are received by till date District/Council

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any
2	-	-	-	

Executive Engineer Dibrugarh W.R. Division Dibrugarh

Annexum-C.

Physical Progress or Works under different Schemes/Projects across Departments- of Current Year

SLNo	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	number e		t year wor oused on th				Remarks
				100%	75-99%	50-74%	15-49%	1-25%	Not started	
3		IUS of Mainumeri Ring Bund (Berroh Geon to Sessamukh XI oder SOPD-G)		i i	98% (Lnos)	1	S4 .	8		Overall physical progress 98%
2		Construction of office building of 13 brugarh Mechanical W.R. Sub- Division clong with workshop & apgradation of Boundary area (Under SOPD-G)		160% (1 nos)	-			-		Overall physical progress 100%
3		Construction of Ring band to protect Bordoiburn area along the L/B of over Sessa (Under SOPD-G)					65% (1 nos)	1		Overall physical progress 65%
4		Construction of Barrani ring band on the left bank of river Dis an from Ghagalon: to Partiabura village. (Under SOPD-G)			95% (1 nos)	181		18		Overall physical progress 95%
5		Construction of embantment along the R/B of their Sessa from Legal Tistali to Canadharta Potta gaos. (Under SOPD-PDR)		1	85% (1 nos)	8				Overall physical progress 85%
6	Water Resource Department	Raising and strengthening of road cara band on the L/B of river Digbot from 8 no. Bougaliga in to Gariabam (Under SOPD-FDR)		ia.	100% (1 nos)	58.5	(2)	2		Overall physical progress 110%
7		Restorance of flood durages by river Brahmapoira at Robinsola from H.S. School to Borotici tok (Under SOPD-FDR)			98% (1 nes)		(10)			Overall physical progress 98%
8		Restorate of flood damages at Publishingon according the documentation of giver Brahmapatra (Under RIDF-XVIII)		100% (2 nos)		120	-	7.		Overall physical progress 100%
Ð		Restorate n of flood damages from Nagaghalt to Philonoguri of Oakland tyke including construction of retirement(Under RIDF- XVIII)		27	100% (3 nos)	(6)	-	34		Overall physical progress 100%
10		Restorate n of flood duringges at Robinsoria area on left bank of river Brahmup, tracfrom Lokessoni to Litting gion at 2nd & 3rd km(Under RIDF-XVIII)		-	100% (1 nos)					Overall physical progress 100%

SLNo	Admin, Dept.	Name or Scheme	Number of Works sanctioned in the current Year	number	s of curren of works t					Remarks
			VHOLOVIE COM	100%	75-99%	50-74%	25-49%	1-25%	Not started	
11		Protection of DTP Dyke from Stone Spur No. IV to VIII and Airhan bund from the erosion of River Brahmuputra- Ph-L(NIDA)				14	-	62% (4 nos)		Overall physical progress 62%
12		Strengthening of existing protection works at Pukhurijan and its adjoining areas.(NIDA)		્	æ	13	ş	39% (1 nos)		Overall physical progress 39%
13		Protection of Naharkatiya Jeypur road from the flooding of river Buridehing near Longjong Goon(NIDA)		-	-	14	13	55% (1 nos)		Overall physical progress 55%
14	Water Resource	Bealmaguira Rever Front Development at Dibrogarb(Under C1DF)		12.0	- 3		43% (1' nos)			Overall physical progress 43%
15	Department	Installation of 2 Nos. water pumps for mitigation of urban fleeding in DMB area at Diragari (Under CIDF)				73% (1 nos)				Overall physical progress 73%
16		Flood Purvication Schume for Duran Army Cump along the Left Bank of River Erahmaputm (Under Ministry of Defence)			88% (8 nos)	14				Overall physical progress 88%
17		Driegrated Water Researces manage term of Buridehing Basin (Under World Basis)			80% (2 nes)	150	140	-		Overall physical progress 80%



Executive Engineer Dibrugarh W.R. Division Dibrugarh Physical Progress of World under different Schemes' Programmes/Projects across Departments- of Previous Years

SL No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number the las		driayed fo st Financi	e comple al Year-C	tion - as on ategorise	Progress on the la	of Pendir at date of	ig works last Fina		r-Categori		
			previous Financial Year	Less than I Yr	>=I to <3 Yrs	>=3 to <5Yrs	>+-5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	March 2024)
1		E/S of Moir regin Ring Board (Borook Good to Sessantakh)/Under SOPD-G)	1	-	-		19		S.	98%	S	1			Overall physical progress 98%
2		Commerce: of office building of Dibrugarh Michanical V. R. Sub-Division along with workshop & segmentation of Boundary area, (Under SOPD-G)	1						100%						Overall physical progress 100%
3		Construction of Ring hand to product Berderbarn arm along the LAR of river Louis (Cader NOPD- G)	16		1247	2			2	12	F	45%	15		Overall physical progress 45%
4		Construction of factors risk hand on the left back of fiver Disart Bost Glogalists to Peniaburo village (Custer 80919-G)	1			1	ā	1.5	3 1	95%		i.	-		Overall physical progress 95%
	Water Resource Department	Construction of enhancement along the Relief (iver Senin From Lettel Treats to Goundbury Pates parts (Under SOPD-FDR)	1		en en	2	æ	183	151	77%	==	8	2		Overall physical progress 77%
6		Raising and exonghering of road comband on the L/B of river Digital item 8 so, thoughing on to Cortahern (Under SOPD-LTIR)	1	ą.	100	97	100		٠	93%	10	15	2		Overall physical progress 90%
7		Restauration of flood durages by fiver Bristrappiers at Robinson's (very H.S. School to Borotichuk, Under SOPD-FDR)	1	-					2	95%					Overall physical progress 98%
8		Restruction of flood sharings of Pikharina i area from the devo station of time Bestructure Finder RIDE-XVIII	2	-	7.	9	-	E		92%		19			Overall physical progress 92%
9		Resouration of fleed damage, from Negogiudi to Philosogusi o'Cakland dyl z including construction of entermoray, oder RIDF-XVIIII)	3	ā		•	1.5	= 1	-	92%	**	18	32		Overall physical progress 92%

SL No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of	the las		st Financi	ial Year-t	tion - as on Categorise plotion	on the h	s of Pendir ist date of i the stage	last Figur	cial Year	-Categori		Remarks (Progress on 3)st
			previous Financial Year	Less than I Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>:5	Total	100%	75-99%	58- 74%	25- 49%	1-25%	Not started	March 2024)
10		Restoration of flood demaps: at flobratora sees on left bank of viver fleshwaps: a from Lekaco) to Living gaon of 2nd & 2nd lon Clader BIDF- XVIII)	1		3.0		8			83%	61	-	2		Overall physical progress 1.5%
11		Bribroaputs Hiver Front Curviopeum a: Dibrogati (Voder CTDF)	1	-	1.0	-		100		2-	15	43%			Overall physical progress 43%
12	Water Resource	testallation of 2 Nos. water yamps for miligration of urban Doorling in DMD record. Dibragarb(Under CDF)	1	2	147	ų,	1.0	-	-	19	73%	-	-		Overall physical progress 73%
13	Department	Flood Porosection Scheme for Dinjun Army Camp along the Left Bank of Rover Benkmaputm(Under Ministry of Defence)	8	¥	1,41	140	596	=	12.0	5	64.51%	15	120		Overall physical progress (4.90%
14		Integrated Water Resources management of Buricleting Busin(Under World Book)	2		140	14.5	8	-	-		55%	ų.			Overall physical progress 55%

Executive Engineer Dibrugarb W.R. Division Ofbrigarth

A. For Schemes: Funds received

s	il no	Admin. Dept	Name of Scheme (+	PFMS code & SLS code	1 -	Opening wit CNA/SNA as appli	:h /Others-	Opening B the Distric Others - as	-	Allocation	nt Year to District Lakh)	Fund receiv		Total fund available for scheme (Rs	amount & (9		UC are	submitted against total	UC's are on	for which pending as date	Remarks
			Agency)		etc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	in Lakh)	Central Share	State Share	Year	available fund for the current year	Of Previous Year	Of Current Year	
Г	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	Fishery Departme	PMMSY DFDO, Dibrugarh	PFMS Code:3890	CSS	nil	nil	Nil	Nil	252.285	32.365	282.25960	36.03147	318.29107	277.64921 98.37%	26.717176 74.15%	nil	303.35781	nil	1.00858	

B. Scheme for which no funds are received by the District/ Council

Annexure-B

S	l no	Administrative Department	Scheme Name	Reason	Remarks if any

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of **Current Year**

Annexure-C

			Total	Total Progress of Current Year works / Service -Categories number of works												
	Admin		Number	100%	75-99%	50-74%	25-49%	I1-25% I	Not							
SI no	Dept.	Name of Scheme	of works	100%	75-5570	30-7470			Started							
		PMMSY														1
1		Fin Fish Hatchery	1	1												
		New Rearing pond	60	29		12	19	0								
		New pond construction	61	23		17	21									
	Fishery	Inputs for fish farming	61						61							
	Donartmo	Inputs for IFS under NEH	0													
	nt	FL stocking in wetlands							4							
	III	Three Wheeler	4	1					4							
		Mini Feed mill (2ton/day)	1			1										
		Fish Kiosk	0													
		Livelihood support to fishers	1000	1000	1000				0							

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of **Previous Year**

Anne	xure-D
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	Admin.	I Name of Scheme	Total	Number of	Years delay	ed for Co	mpletion as	on the last	Progress	of Pending v	works of pervi	ous years pe	nding as on the		
SI no			number of	Less than	>=1 to	>=3 to	 		1000/	75.000/	50.740/	25 400/	1 250/	Not Ctortod	
	Dept		works	1 Yr	<3Yrs	<5Yrs	>=5 s	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		PMMSY													
		Hatchery	1		1			1	1						
		New Rearing	99	2	1			3	96		1	2			
		New pond	72		1			1	65		6	1			
	Fishery	Construction													
	Departme	Inputs for fish farming	72		2			2						72	
		inputs for IFS	49		6			6						49	
	nt	F.L. stocking	3	1				1						3	
		Pen Culture	2	2				2	2						
		Mini Feed Mill	1	2				2	1						
		Fish Kiosk	1	1				1			1				
		Livelihood	1300	1				1	1291					9	

District Fishery Dev. Officer
Dibrugarh

ANNEXURE-A,B,C & D for the month of November, 2024 (in respect of Dibrugarh District)

	Admin. Dept	Nam	ne of Scheme(Implementation Agency)	Category CS/CSS/ State/EAP etc.	/ applicable		tho		Allocation to		Fund received (overall)		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Utilisatio n Certificat e submitte d against total available funds for	Remarks
					Central Share	State Share	Central share	State Share	Centr al Share	State Share	Central Share	State Share	(overall)	Central Share	State Share	the current year	
					-		Annexu	ıre-A		ļ				•			
II) S	ector: Econ	omic De	evelopment														
20	Handloom & Textile	475	SWANIRBHAR NAARI	STATE	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Flagship Scheme
	Dept.	476	Cluster Development Programme (CDP) under NHDP at Naharkatia	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Implemented by the Directorate of H&T, Assam
		477	Small Cluster Development Programme (SCDP) under NHDP at Moran	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Implemented by the Directorate of H&T, Assam
		478	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Welfare Scheme
		479	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	CSS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	Welfare Scheme
		480	Handloom Model Village at Teliapathar, Moran	STATE	-	-	-	-	-	-	-	_	-	-	_	-	Implemented by ARTFED, Guwahati, Assam
		485	APART	_	_	_	_	_	_	_	_		_	_	_	_	Yet not
		486	SOPD-G			_				_	_		_	_	_	_	implemented
		487 SOPD-ODS		_	_	_	_	_	_	_	_	_	_	_	_	_	•

Sd/ Assistant Director Handloom & Textile, Dibrugarh

Annexure-B
B. Schemes for which no funds are received by the District/Council: For (Please visit
https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and years)

Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1		SWANIRBHAR NAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Amounting Rs. 42,04,5/5/- benchmark item procured in Dibrugarh District. Around Rs 23,91,841/- of benchmark Handloom items Sold till date at Dibrugarh district & Total 4447 nos. various benchmark Handloom items amounting Rs.18,12,734/- in the stock.
2		Cluster Development Programme (CDP) under NHDP	CDP under NHDP at Naharkatia wil be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
3		Small Cluster Development Programme (SCDP) under NHDP	SCDP under NHDP at Moran wil be Implemented by the Directorate of Handloom & Textile, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	Yet to implement.
4	Textile,	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Central Welfare scheme	Total 1116 nos.Weavers Enrollrd under Dibrugarh District till month of November'24.
5	Dibrugarh	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Central Welfare scheme	Total 1296 nos.Weavers Enrollrd under Dibrugarh District till month of November'24.
		Model Handloom Village at Teliapathar, Moran, Dibrugarh	Implemented by the ARTFED, Guwahati, Assam. No any funds received by the Handloom & Textile, Dibrugarh.	
6		APART	No any proposal senctioned or impleted.	
7		SOPD-G	No any proposal senctioned or impleted.	
8		SOPD-ODS	No any proposal senctioned or impleted.	

Sd/
Assistant Director
Handloom & Textile, Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

	Admin.	<i>y</i>	Number of Works	Progress of Curr		ss/ Services- Category of physical pr	•	f works based	on the stage	Remarks
Sl No.	Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SWANIRBHAR NAARI	Does not arrise	nil	nil	nil	nil	nil	nil	
2	Dibrugarh	Cluster Development Programme (CDP) under NHDP	Does not arrise	nil	nil	nil	nil	nil	nil	
3	Textile, D	Small Cluster Development Programme (SCDP) under NHDP	Does not arrise	nil	nil	nil	nil	nil	nil	
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Does not arrise	nil	nil	nil	nil	nil	nil	
5	Handloom &	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Does not arrise	nil	nil	nil	nil	nil	nil	
6		Handloom Model Village at Teliapathar, Moran	Does not arrise	nil	nil	nil	nil	nil	nil	

Sd/
Assistant Director
Handloom & Textile, Dibrugarh

Annexure- D Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

						-	<u> </u>	, 		1			
Sl. No	Admin. Dept.	Name of Scheme		st Financia		egorise v	n - as on the last vorks based on	_		ncial Year	-	e works ba	ending as on the last ased on the stage of
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1		SWANIRBHAR NAARI	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
2		Cluster Development Programme (CDP) under NHDP	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
3		Small Cluster Development Programme (SCDP) under NHDP	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
6		Handloom Model Village at Teliapathar, Moran	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
7		APART	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
8		SOPD-G	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
9		SOPD-ODS	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil

Sd/ Assistant Director Handloom & Textile, Dibrugarh A. For Schemes: Funds received

SI. No	Admin.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Oper Balanci CNA/ Other applie	e with SNA/ rs as	Balance the Di Cour	strict/ ncil/ rs-as	Curren Allocat Distr	ian to		ived in the it Year	Total funds available for Scheme	Funds utilic Amount & (ed till now % in bracket)	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for	Amour which U pending dat	Cs are as on te	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Of Previous Year	Of Current Year	
1	2.	3	4	5	- 6	7.	8	9	10	11	12	13	14	15	-16	17	18	19	20	21
1		CRIF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 1857-927-13-01- CSS-V-GA	CSS	=	_	2		2	100	24,50,00,000	B B	24,50,00,000	24,50,00,000 (100%)	2	NIL	24,50,00,000	NIL	NIL	
2		North East Special Infrastructure Development Scheme (NESIDS)	-	-	-	-	-	-	-	-5	27		-	ŧ	51				+	
3		Pradhan Mantri Gram Sadak Yojana (PMGSY) (Dibrugarh, Chabua-Lahowai, Khowang & Tingkhong TRD)	8	CS	-	-	-	-	-	5	33,07,775	5	33,07,775	33,07,775 (100%)		NIL	33,07,775	NIL	NIL	
4		Assam SASEC Corridor Connectivity Improvement Project (ASCOP)	ā	2	-	-	-	-	2	+	82	-	-		-	=	i i	-	J	
5		Assam Secondary Road Network Improvement Project (ASRIP)	_	2	-	3	-		-	1	4	28	3	2	12	12	26	*	1	
6	PWD (Roads)	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)		5	-		-	-	-		=	33	(Z.)	1	5	į.	10		125	
7		Assam Bridge Project-II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	-	¥	-	-	-	-		9		4	-	-//	-				1.	
8		Assam Resilient Rural Bridge Program (ARRBP)	-	-	-	-	-	-	-	-	e	51		- 1			-	-	12	
9		Assem Disaster Resilient Hill Area Road Development Project (ADRHARDP)	5_	-	-	-	-	-	-		15	5	-	100	25		1			
10		NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0 (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 1763-000-13-01- NIDA-LS-GA-V	State	=	-	-	-	-	- 0		51,27,85,867	51,27,85,867	+	46,71,78,369 (91.11%)	NIL	45,71,78,369	NIL	NIL	

SL. No	Admin. Dept.	Name of Scheme (+ implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Ope Balanc CNA/ Othe appli	With SNA/ 15 25	Ope Balanco the Di Cou Othe appli	e with strict/ scil/ rs-as	Curren Allocat Distr	ion to		eived in the ent Year	Total funds available for Scheme	Property of the Company of the Compa	sed till now % in bracket)	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for	Amou which I pending de	as on	Remarki
				EAF EIL	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Aest	the current year	Of Previous Year	Of Current Year	
11		Rural Infrastructure Development Fund (RIDF) RIDF-LS (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-800- 3037-000-13-01- RIDF-LS-GA-V	State	9	-	-		36		100	35,95,95,249	35,95,95,249	-	29,91,03,481 (83.18%)	NIL	29,91,03,481	NIL	NIL	
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPNA) RDF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 5646-000-13-01- RIDF-LS-GA-V	State	107		92		165			25,91,61,990	25,91,61,990	-	21,50,54,455 (82.98%)	NIL	21,50,54,455	NIL	NIL	
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 5497-000-13-01- SOPD-G-GA-V	State	3.003	886		100	340	(4)	*	13,62,69,367	13,62,69,367		13,23,49,497 (97.12%)	NIL.	13,23,49,497	NIL	NIL	
14		Construction of Railway overbridges under 50:50 cost sharing with railway	-	-	2	1.	-	*	10	-	(40)	-	-	-	-	4	91	88		
15	PWD (Roads)	Construction of Roads in Tea Garden Labour Lines (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 0337-324-13-01- SOPO-G-GA-V	State	A	-	149	· 4.		-	-	3,95,20,873	3,95,20,873		3,95,20,873 (100%)	NIL	3,95,20,873	NIL	NIL	
16	(noutry	Asom Mala (SOPD-G)	-	-	-	34	-	-	-	-	-	-	-	-		(40)		-:	-	
17		State Priority Scheme under SOPD-G (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 0337-793-13-01- SOPD-G-GA-V	State	*	*			-	+	(-)	17,54,10,107	17,54,10,107		17,00,84,881 (96.96%)	NIL	17,00,84,881	NIL	NIL	
18		Tribal Sub Plan (TSP)	-	-		-	-	-	*		-			-	-		-	-	243	
19		Scheduled Caste Sub Plan (SCSP)	2	-	-	1/1	4		2	4	-	-	-	2	- 1	-	- 2	23	-	
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPNA) SOPO	:0	-	-	10		*	-	=	34	=	12		10	57.1	*	-	-	
21		PM Gati Shakti			-	-	-	0.65	-	-	-		-	-	-	-	-	-	1967	
22		Mukhya Mantrir Nagariya Pakipath Nirman Achuni (MMNPNA)	64-5054-03-337- 6195-000-13-01- SOPD-G-GA-V	State	-		20		1	_	101	12,00,00,000	12,00,00,000	-	11,70,61,522 (97.55%)	NIL	11,70,61,522	NIL.	NE	
23		Road Safety Works		_	-	1			4.			-	-	-	_					

SI. No	0.022		PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Balanci CNA/ Other	F 4 1 4 7 3 3 3	Balano the Di Cou	strict/ ncil/ rs-as	Curren Allocat Distr	ion to		sived in the nt Year	Total funds available for Scheme	Funds utilis Amount & (sed till now % in bracket)	Amount for which UCs are pending at the end of previous	submitted	which i	nt for UCs are g as on rie	Remarks
				EAP SIC	2000 CH	POSTURA.	Central Share	0.000	Central Share	0.0000007.51	Central Share	State Share		Central Share	State Share	year	the current year	Of Previous Year	Of Current Year	
24		Mukhya Mantrir Path Nobikaran Achani (MMPNA (Dibrugarh, Chabua-Lahowa Khowang & Tingkhong TRD)	0189-284-17-02-	State	10%	1.5	50	-	- 34	25	-21	4,64,83,004	4,64,83,004	2	4,63,74,916 (99.77%)	NIL	4,63,74,916	NIL	NIL	
25	PWI (Road			State	-		-	-		-	12.7	10,34,21,042	10,34,21,042		10,32,99,916 (99.88%)	NIL	10,32,99,916	NIL	NIL	
26		DPR of RDB/ Flyover (Dibrugarh, Chabua-Lahowa Khowang & Tingkhong TRD)		State	-	-	-	-	8	-	; 4 7;	35,30,950	35,30,950		35,30,950 (100%)	NIL	35,30,950	NIL	NIL	

^{*=} will be provided by HOD/Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh

B. Schemes for which no funds are received by the District/ Council:

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)			

Executive Engineer, PWRD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Annexure-C
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SI.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the		ress of Cu of works				ategorise ical progress	Remarks
No		1075107-07V=75988VE	current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	112000000000000000000000000000000000000
1		State Priority Scheme under SOPD-G	5	-	1	1	1	2	-	
2		Rural Infrastructure Development Fund (RIDF)	3	-	-	: +: ·	1	2	-	
3		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	19	12	1	5	3	10	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	8	70	-	1	6	1	-	
5	PWD (Roads)	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	20	7	-	3	7	3	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	14	*	3	3	5	3	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-G (Tea Garden)	17	23	2	4	3	8	-	
8		NABARD Infrastructure Development Assistance (NIDA) Asom Mala 2.0	3		-	1	2	4		

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

SI.	Admin	Name of Scheme	Total Number of Works pending as on the last	last date	of last fi	layed for co inancial year he delay in	r -Categorie	s works		of Pending date of last the	Financial '		ries works		
No	Dept.	Name of Science	date of previous financial year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Pradhan Mantri Gram Sadak Yojana (PMGSY)	1	1	-	-	_ 2	1	1	2	-	-	-	-	
2		Rural Infrastructure Development Fund (RIDF)	8	8	-	-	=	8	3	5	-	2	-	2	
3	Mukhya Mantrir Pakipath Nirman Achani (MMPPNA Mukhya Mantrir Unnota Pakipath Nirman Achani	Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	24	24	-	-	3	24	7	12	5	-	-	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achani	3	3		-5	75	3	2	1	-	-	-	-	
5	PWD	Mukhya Mantri Mothauri Pokikaran Achani (MMMPA)	1	1	+	-	-	1	1=3	-	1	7	=	-	
6	(Roads)	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	2	2	2	12,111	_	2	1	1	-	-	-	-	
7		Construction of Roads in Tea Garden Labour Lines under SOPD-ODS (Tea Garden)	3	3	-	-	-	3	3	-	-	-	μ.		
8		CRF/ CRIF	4	2	-	2	-	4	2	2.	-	-	-	-	
9		Flyover	1	1	_	-	14	1	-	1	-	-	=	-	

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of December, Year 2024

A. For Schemes: Funds Received

_	1	100000000000000000000000000000000000000		-									-							
SI. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFIMS Code & SLS Code	/State/	ers	e with NA/Oth as	wit District/	ng Balance in the 'Council/Ot irs-as	Alloca	nt Year tion to trict	Fund received in	n the current Year	Total funds available for Scheme	The state of the s	now Amount & (% in cket)	Amount for which Ucs are pending at the	Utilisation Certificate submitted against total available	0.000027	unt for which UCs ending as on date	Rema
		Mgc(rey)		etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	end of previous year	funds for the current year	Of Previo us Year	Of Current Year	
1	2	3	4	5	6	.7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMGSY (Dullajan & Naharkatia Territorial Road Division, Naharkatia)		cs	3.60	0.57	386		*		٠									
2		SOPD-G (Duliajan & Naharkatia Territorial Road Division, Naharkatia)	5054 - 03 - 337 0337 - 793 - 13 01-SOPO-G-GA- V		*	-	53		ŧ	*		₹ 35,52,67,060.00	₹2,13,07,554.00		₹33,39,59,506.00	*	₹ 33,39,59,506.00	*		
m		SOPD-G (Duliajan & Naharkatia Territorial Road Division, Naharkatia)	5054-03-337- 0337-322-13- 01-SOPD-G-GA- V	State								₹7,52,57,850.00	27		₹3,52,57,850.00		₹7,04,03,042.00			
4		RIDF-LS (Duliajan & Naharkatia Territorial Road Division, Naharkatia)	5054 - 03 - 800 3037 - 000 - 13 01-RIDF-LS-GA- V	Centra			23	-	20		₹18,71,07,653.00	82	₹8,11,05,162.00	₹10,60,02,491.00			₹11,32,47,178.00		₹ 3,80,33,214.00	
5		RIDF-SS (Duliajan & Naharkatia	5054 - 03 - 800 3037 - 621 - 13 01-RIDF-SS-GA- V	State					8		*	₹99,71,273.00	₹ 49,87,872.00		₹49,83,401.00	Į.	₹ 99,66,830.00			
6		MMPPNA (Duliajan & Naharkatia Territorial Road Division,	5054 - 03 - 337 5497 - 000 - 13 01-SOPD-G-GA- V	State	٠	*	٠	٠	€:	ж)	*	₹8,02,50,473.00	₹0.00		₹ 8,02,50,473.00	4	₹8,02,50,473.00		₹ 3,74,99,539.00	
7		MMUPNA (Duliajan & Naharkatia Territorial Road	5054 - 03 - 337 5646 - 000 - 13 01 (SOPD-G)	State	36	*	÷		(6)			₹9,67,82,019.00	₹ 2,26,95,924.00		₹3,94,06,086.00	120	¥ 7,40,86,095.00		₹4,48,59,698.00	

	Admin		PFMS Code &	CS/CSS /State/	Balanc CNA/SN ers S applic	pening nce with SNA/Oth ers as oficable	h with District/	ing Balance vith the t/Council/Ot hers-as	Allocat	ent Year ation to strict	Fund received	d in the current Year	Total funds available for Scheme	The second control of the second seco	I now Amount & (% in racket)	Amount for which Ucs are pending at the	th Utilisation Certificate g submitted against	are po	ount for which UCs pending as on date	
	-1GA9	VBcnz41	1	FAP etc.	Central		ce Central re Share		Central Share	1,350,000,000	CARDITECTO STUDIOS	State Share	Schunie	Central Share	State Share	end of previous year	funds for the	Of Previo us Year	Of Current Year	
8		& Naharkatia	0189 - 284 - 17	State		-		Э.	*	+	*	₹5,29,09,227.00	₹3,63,26,587.00		₹1,31,46,696.00		₹1,65,82,640.00		₹ 1,65,82,640.00	i
	PWD (Roads)	manager, which is the	1	State		a		•			8									
10	1 1	CRF/CRIF (Duliajan & Naharkatia Territorial Road Division,		State					•											
11		DPR of ROB/Flyover (Dullajan & Naharkatia Territorial Road Division, Naharkatia)	36	State	4		25	a	- FE	•	\$	12								
12		MMUPNA (Dullajan & Naharkatia	U1-NIOF-55-GA-																₹ 93,91,491.00	
13	1 1		5054-03-337- 6195-000-13- 01-SOPD-G-GA- V	1 1							4)(₹4,84,95,766.00	₹ 1,30,58,398.00				₹ 3,54,37,368.00		₹ 79,91,532,00	

SI. /	Mmin	Name of Scheme (+ Implementation	DEME Code &	Catego ry CS/CSS /State/	ers	e with IA/Oth as	with District/0	g Balance h the Council/Ot rs-as	Curren Allocat Dist	ion to	Fund received in	the current Year	Total funds available for	Funds utilised till no brac	ow Amount & (% in ket)	Amount for which Ucs are pending at the	Utilisation Certificate submitted against total available	20,470,000	ent for which UCs ending as on date	Rema
		Agency)		FAP etc.	Central Share	100000000000000000000000000000000000000	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of previous year	funds for the current year	Of Previo us Year	Of Current Year	
14		MMUPNA (Dullajan & Naharkatia Territorial Road Division, Naharkatia) RIDF-	5054-03-337- 5646-000-13- 01-RIDF-LS-GA- V	Centra I													₹ 4,43,61,638.00		₹4,43,61,638.00	
15		Flyover (Duliajan & Naharkatia Territorial Road Division, Naharkatia)	25	State	300	je.	207	29	#1		20	88				48				

*= will be provided by HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

11-10/20/12/12

Vijay Kumar Singh Executive Engineer,PWRD Duliajan & Naharkatia

Territorial Road Division, Naharkatia

B. Schemes for which no funds are received by the District/Council:

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	NIL		4
2	PWD (Roads)	NIL		

nordel by

Vijay Kumar Singh Executive Engineer,PWRD Duliajan & Naharkatia

Territorial Road Division, Naharkatia

Annexure-C

Physical Progress of Works under Different Schemes/Programes/Projects across Departments of Current year

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current		s/Service-Cate ge of physical		of works based on	Remarks
			year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		Mukhya Mantrir Pakipath Nirman Achani(MMPPNA)	9	0	0	0	4	4	1	Work order yet to be received for 3 nos of works
2	PWD	Mukhya Mantrir Unnota Pakipath Nirman Achani(MMUPPNA)	3	2	1	0	0	0	0	
3	(ROADS)	Mukhya Mantrir Nagariya PakiPath Nirman Achani(MMNPPNA)	5	2	2	1	0	0	0	
4		SOPD-G	1	0	0	0	0	1	0	
5		SOPD-ODS (TEA GARDEN)	8	2	0	2	2	2	0	
6		GATI SAKTI	0	0	0	0	0	0	0	
7		RIDF	7	1	0	1	3	2	0	
8	1	NESIDS	0	0	0	0	0	0	0	
9		PMGSY	0	0	0	0	0	0	0	

Executive Engineer, PWRD

Duliajan & Naharkatia Territorial

Road Division,

Naharkatia

Annexure-D

Physical Progress of Works under Different Schemes/Programes/Projects across Departments of Previous year

			Total number of works			elayed for o nancial yea		n as on the les works						ng as pn the used on the	
5l No	Admin Dept	Name of Scheme	pending as on the last date of	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1		PMGSY	5	4	1			5	1	3		1			
2	1 1	SOPD-G							100						
3	PWD	Flyover	1		1						1				
4	1 1435405000000000	CRF/CRIF												3	
5	(ROADS)	RIDF	5	- 4	1					1	2	2			
- 6	1	NESIDS	1	1						1					
7	1	GATI SHAKTI	1	1						1			9	0	

Executive Engineer, PWRD

Duliajan and Naharkatia Territorial Road Division,

Naharkatia

€ Infantitly status of Fund receipt and utilization for the Month of November, hear 2004

5340.	Admin. Dept.	Name of Schome (Harphonoustation Agency)	reses Code & N.S Code	Collegary CS/CSS/SI sts/CAP sts	CHA/SN	Ballence let A/Others Deathle	Oletrict, Oth	g Ballancia Nother (Council) He-es Hebbs,	Curren Alloser Dich	son to		occived in the reset Name	Total funch available for Schome	Funds ut	Bland till nove Amount & (% in bracket)	Areaust for which tics are pending at the end at	Utilization Certificate aubmitted against total washabio bants for	U(S-b)	for which pending n date.	
					Certral Share	State Share	Dertral Store	State Share	Certral Share	State Store	Share	San Shire		Central Stare	State Store	been. basecont	the parent pear	Previous a Stear	Year	
- 1	1		- 4	-	-		7	9	- 1	2 11	-	13	14	1 1	31	17	1.8	199	20	2
		Construction of Mini Stadium of Sidnerholm , Dibrogash	4009-60-051-4048-000-15 01-5070-6-V-GA & 4059- 60-051-5247-257-05-08- 5070-6-V-6A	State	-	-	-		++1	+-	-	125.163871	PL 1316-06171 L	-	Fb. 299.86785 L		-	=	-	
		Construction of Wini Studies or Deliajan LAC, Dibrogach	409-60-051 4548-000-19 01-90PD-G-V-GA-8-408- 50-051-5261-252-05-03- 50PD-G-V-GA	State	-	+-	7-					- 186	Pa.1154.67435 s	i e-	Rs. 390,47102 L	-	-5	-	-	
	PWD. BUILDING	Contraction of Sports Complex, at Chabas, Chabas LAC under Diverges Derive under Eigenteer Project for the year 2018-19 Perloge No. 37-9	90/50/00-880-233-090-13- 90-50/FO-G-V-GA	State	-	-	-		++1	-	-	MT	No. 1000-20 L	-	81, 799,1841,	-	-	-	-	
	Naharkatia	Construction of ITS at Naha-Ratia, Dibragada	4075-00 880-233-000 13- 90-50PD-G-W-GA	State	-		-		577	-	-	ML	RL 971.63 L	-	6± 384.34436 į	-	-	-	-	
		Construction of Administrative Dobling Class room, Dissessing Mail: Office scots, Library Work slass, Principal Quarter Inspector quarter Grade -6V quarter at all TL at Dullajan, Dilangerh.	4250-00-880-3400-899-13 98-5070-6-V-6A	Status	-	-22	-		TTE.	++	=	ML	Fa. 432,72 L	-	44		=8	=		
	ii.	Proposed Construction of Towa Hall under Hi- Asian unde Finance Cores seion at Naturilatia	2010-80-192-5441-705-35 58-16-5FC-V-6A		-	-	-		122	2	-	MI	No. 631.00 L		Rs 300.400 L	-	-	100	+	
		Countraction of 4) from new of additional Classocom, Laboratory, Kitchen, Toolet Block and a Cycle -could of Model Too Garden Soliced at Tennals VII in Dibrogark District.	4030-01-081-1098-000-19 99-6070-6-V-6A	Sale	-	-	-		-	-	-	WS	Rs 82.064 L		84, 96, 981,78 (-		+	+	
		Construction of 4 (Next) new of additional Classicions, Laboratory, Kitchen , Toilet Block and a Cycle stand of World Tox Clarker School at Taragen TK in Discussis Distant.	4099-01-061-1098-009-15 99-5092-6-4-68	State	-	-	-		100	-	=	MI	for 63, 064 L		Ar. 96.60928 L	77	1=0	775	-	
		Construction of 4(Star) and of abilitional Chemican, Laboratory, Kitchem, Tribe Block and a Cycle stand of Model Tan Gerden School or DRE TE to Dilmagnik Diotels.	4659-00-053-2036-006-19 98-5040-6-V-GA	State	222	-	-		****		-	Mis	ALGEBORY L	-	%, 24.16688 L		1-	-	-	
		Construction of 4(Star) are of additional Classroom, Laboratory, Kitchen, Teiler Block and a Cycle stand of Model Ten Garden School or Nameson TE in Dibrogach District.	4659-01-051-2016-000-13 20-50+0-6 V-GA	Ştate	+	-	-				-	**	Rs 62.064 L	-	No. 24 19688 (-3	-	-	

Construction of #(flory one of additional Classroom, Lebonous, Kitchen, Yashe Hlock and a Cycle stand of Model Tax Garden School at Chabus TE in Dibrogarls District	4059-01-001-2016-000-13 06-50FD-G-V-GA	State	-		atti	-		-	-	ML	6-10.064 1.	=	Rs 14.02106 L	**	=	-	-
Construction of # Facty non of militational Classresses, Laboratory, Kitchen, Tooler Block and a Cycle stand of Model Ten Gordon School at Julian TE in Dilengach District.	96-5070-0-V-0A 4(69-0) GSL 2036-000-13	State		-		-		25	4.	ML	% 63.764 L	+	Rs. 30.82523 L		-	-	-
Construction of A. frus) use of additional. Characters, Lakestone, Kitchen, Turket Shock and a Cycle. study of Model Ten Gartim School at Dictal TK in Dibrageth District.	2059-01-031-2036-000-03 20-5090-0-V-0A	36600	-		***	-	-	4		Mili	No. 80.084 U	-	\$6, 40,73700 L			-	-
Consequention of it from two of additional Classroom, Laboratory, Kitchen, Turket Block and a Cycle most of Model Ten Garden School at Batter Chabea TE in Dibregook District.	4059-01-081-2036-000-13 99-5090-0-V-0A	State	-	**	***	-	-	-	-	MI,	No. 81, 2004 i.	6	8s 31.36614 L	æ	-	-	=
Construction of 4, frus) non of additional Classroom, Leisenbury, Kitchen , Tollat Block and a Cycle mand of Model Tau Gerlan School at Belljan TE in Dibrugach District.	#259-Q1-051-2996-000-33 Q1-50P3-G-V-GA	State			#	-	-	-	-	NL.	6s 65.064 L	-	Aft.	-	-	-	
Construction of Model Ten Secundary Schools in the Ten Gurden Areas, Assess at Witne T.E. in Divingarh District.	4202 dt -262 5338 400-33 93-805 -55 V-6A & 4202- 01-213 5338 500-13-09 8121 -13-V-6A	Cormel B.	-	1		-	-	14	-	ML	No. 3000,87952 L	445	NA.	-	-	-	-
Construction of Model Too Recedery Schools to the Too Carden Avens, Assess at Recessio WGMS, Depote, TGS 60	4202-01-362-5138-000-15 99-900-03-V-GA & 4362- 01-252-5538-000-15-99- RDF-LS-V-GA	Cercal & State	-	+	**		-	-		Mili	4s. 300.8762 L		%: 29.04755 L		-	-	-
Construction of Model Tru Secondary Schools in the Tru Conden Arens, Assess at Sutpanarous TE in Difrequels District	4303-06-382-5318-080-13 99-9629-56-V-GA-8-0802- 03-282-0588-080-13-99- 830F-LS-V-GA	Coveral & State		275	=		-	-		HL	As BOOLETES L	-	ML	1	A	-	-
Construction of Drick Hunsday Wall with Iron Gate around the Alboted plot of land for Sab- Divisional Autorial Magistron Court, Naturitatia, Dibrigarh	4059-80-053-1488-907-36- 96-055-V-GA 6-4059-80- 053-1483-908-35-99- 50PG-V-GA	Cernal &	1	+		_	-	-		NS.	Ni. 107.09548 (ML	-	-	-	-
Japaneseli Community and Skill Communi Beautrin T.E. confer Delinian LAC	4225-03-980-9104-000-13 18-5040-0-V-0A	state		-						ML	6s. 150.00 i.	-	ML		-	he had	aire
Eagure II II. under Dallager LAC	4225-01-000-6104-000-11 18-50F0-0-V-6A	Chick Co.	-		-1		- 1	- 1		HL.	No. 250,00 L	-	MI,		-	-	-

1	Squaasth Consensity and Skill Centre at Naukathon T.E. under Duligen LAC	95-50FD-0-V-GA	statu		-		100		NL.	Nr. 150,00 L	-	N1	-	-	-	-
	Jaganusth Community and Skill Center at Hardan T.E. under Delinger LAC	#325-03-886-6104-000-13 96-93PD-6-V-GA	wate	-	-	-	+40	40	Ni.	8s. 150.00 L	-	NL		-	-	-
	Agreement Community and Skill Controls: Materialsockers T.E., water Dellagen LAC	4225-09-880-6104-000-13 98-50PD-6-V-GA	Mate	-	-	lan.		-	NE.	8s 150,00 L		NI	-		144	
	Jagmenth Consessity and Skill Contract Madering T.E. usuke Dalkajas LAC	1225-09-000-0104-000-13 59-50FD-0-V-0A		_	-	-			ML	% 150.00 L	1000	MI.		+	100	-
	Jaguerath Community and Skell Control of Modforbea T.E. under Delkejon LAC	1225-09-800-4104-000-13 98-80FD-0-V-GA	1125.00			(C)		-	NI.	86,150,00 L	-	ML	-	++	-	-
	Jaganeath Community and Skill Controls Biglibus T.E. spoker Desirates LAC	#225-01-800-6104-000-13 96-5040-0-V-GA	stata	-			344	44	NL	%: 150,00 i,	-	MI	+	77	-	-
	Agenciath Community and Skill Course at Autorities T.E./Cichisper TE.), under Delinion LAC	4225-03-000-6104-000-13 188-30FD-G-V-GA	state	-	14	-	***		MS	No. 150,00 L	64-	ML	-	+	-	-
	Agreement Community and Neil Control of Bullian T.E. under Dubligan LAC	4225-03-000-6104-000-13 59-5070-6-V-0A	crate	-	-	-	100	***	NI.	As 150,001,	-	Ni.	-		-	
	Japaneseth Community and Skill Centre at Kannin T.E. sauler Dullains L.AC	4225-03-800-6104-000-15 98-50PD-6-V-GA	Unix.	-	-		2007.0		NL.	84. 150.001		ML	-		12.7	
	Jagannath Community and Skill Coope at Old Dated T.E. soder Delining LAC	4225-03-800-6104-000-53 06-50PD-G-V-GA	state		-	-		***	NL.	Rr. 150,00 L	-	ML	-	400		-
	Against Community and Skill Contra at Association T.E. under Daliejan LAC	4225-08-880-6104-000-13 96-60PD-G-V-GA	state	-	-	-9-0-	100	22	NL.	9s. 150,00 L	-	ML	-	440	-	
	Jaganesth Community and Skill Centra at DataBlack T.E. ander Dubajan LAC	4225-09-800-6104-000-03 96-50PD-G-V-GA	state.			04	+++	++	NE	9s. 150/00 L	-	Ns.	-	++	-	-
	Jaganneth Community and Skill Control at Sent. T.E. senter Dallation LAC	4225-04-800-6104-000-E3 56-30PD-6-V-GA	wate			180		-	NL:	% 150.00 L	-	ML.	-		-	-
	Jaganusth Constructly and Skill Contro at Rejudi T.E. under Dullajan L.W.	4325-03-800-8104-000-13 98-90PD-0-V-6A	state		-	-	1000		MS.	94.150.00 L		NE		-	-	
	Jaguranth Community and Skill Course at Achabam T.E. under Hebritaits LAC	4225-03-800-8104-000-13 96-90-90-6-V-GA	state	-	-	-	100	-00	NS.	Rt 150.00 L	_	NL	-		4700	-
	Ingermeth Community and Skill Control at Laugharian T.E. under Nebukatin LAC	4225-03-800-6104-000-13 98-90PD-G-V-GA	state		and.	-	440	++	Ns.	8s 100,00 L	_	NE	2000	-		-
	Jagameth Community and Skill Corne at Numerap T.E. amile: Naturalists LAC	1225-03-800-\$104-000-13 06-50FD-G-V-GA	winter			Ann "	***		Ns	% 150.00 L	-	NL:	-	-	-	-
	Ingereath Community and Skill Comm at Happer T.E. coder Naturbata LAC	4225-03-800-5104-030-13 96-50FD-0-V-0A	etate		-	-		++	NL.	% 150.00 (-	NE		-	-	
	Jaganusch Community and Skill Centre or Jacquer T.E. under Naturketh LAC	4125-01-880-4104-680-11 99-30PD-6-V-0A	irate	-	-	-		-	NL.	8s.150.00 L	-	ML	-	77	-	
	Ingereach Community and Skill Control of Ballianors T.E. under Naturiania LAC	4225-03-880-4104-080-13 99-5090-G-V-GA	state		-	-	+++	44	111.	4s.160.00 L	-	NE.		++	-	-
	Suprement Community and Skill Community Surprementation T.E. under National BLAC	4325-03-880-4304-000-33 99-50PD-G-V-GA	anete				100		NL	Nr. 150.00 L	-	NL			-	
	Japanesell Community and Skill Contro at Desart T.E. under Naturius a LAC	4325 03-880-6304-880-13 98-50FD-G-V-GA	state		-		1007	-	NL	No. 150.00 L	-	NEL		-	-	-

"will be provided by the HOD/Concerned Agency, PFWS: Public Financy Wanagement System; SLS: State Linked Scheme: State Code.

Anneous - 5

Naharketta di Duhajan Territorial Ballaing Dinision, Naharketta

B. Scheme for which no funds are received by the District/council.

Administrative Department	Scheme Name	Reasons	Remarks if any
PWD, Building, Naharkatia	NIL		

Executive Engreer, PWD Naharkatia& Duliajan Territorial Building Division, Naharkatia

Annexure- C

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year (2024-25)

SI no	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the	Progress		ear Works/Sen on the stage o			of works	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	REMARKS
1	PWD (Building & NH)	Jagannath Community and Skill Centre at Namrup T.E. under Naharkatia I.AC					9 000	16%		Work in progress
2		Jagannath Community and Skill Centre at Hapjan T.E. under Naharkatia LAC	NIL	K 711				20%		Work in progress
3		Jagannath Community and Skill Centre at Joypur T.E. under Naharkatia LAC	(However, Work order							Preliminary work started
4		Jagannath Community and Skill Centre at Balimora T.E. under Naharkatia LAC	for these have been issued in					3%		Work just started,
5		Jagannath Community and Skill Centre at Satyanarayan T.E. under Naharkatia LAC	current FY]							Work not started due to land issue.
6		Jagannath Community and Skill Centre at Desam T.E. under Naharkatia LAC						20%		Work in progress

7	Jagannath Community and Skill Centre at Tarajan T.E. under Duliajan LAC		10%	Work in progress
8	Jagannath Community and Skill Centre at Namsang T.E. under Naharkatia LAC	NIL (However,		Preliminary work started
9	Jagannath Community and Skill Centre at Umatara T.E. under Naharkatia LAC	Work order for these have been	3%	Work just started.
10	Jagannath Community and Skill Centre at Dilli T.E. under Naharkatia LAC	issued in current FY]	20%	Work in progress
11	Jagannath Community and Skill Centre at Naharkatia T.E. under Naharkatia LAC			Preliminary work started

Executive Engineer, P.W.D. Nuharkatia & Duliajan Territorial Endding Division, Naharkatia Physical progress of Works under different schemes/Programmes/Projects across Department> of Previous years

	Admin Dept.		Total number of Works pending as on	Number of	of Years De of last fina e works ba	layed for co ncial Year (mpletion- 31st Marc	as on the h, 2024) -	Progress of on the las	of pending at date of	g works o last Finar		Categor	ise works	
SI no.		Name of Scheme	the last date of previous Financial Year	Less than 1Yr	>=1 to <3 yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	Construction of Mini Stadium at Naharkatia , Dibrugarh										35%			
2		Construction of Mini Stadium at Duliajan LAC, Dibrugarh									54%				
3		Construction of ITI at Naharkatia, Dibrugarh		16 days						80,00%					
4		Construction of Administratutive Building Class room Drawing Hall Office room, Library Work shop, Principal Quaeter Inspectotr quarter Grade «IV quarter, etc at ITI at Duliajan, Dibrugarh		8 months								46%			
5		Proposed Construction of Town Hall under 5th Assam state Finance Commission at Naharkatia ,				3 years 6 months					61%				
6		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle stand of Model Tea Garden School at Teenali TE in Dibrugarh District.			1 year 3 months					98%					
7		Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen, Tollet Block and a Cycle stand of Model Tea Garden School at Tarajan TE in Dibrugarh District.			1 year 3 months					98%					

Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle stand of Model Tea Garden School at Dilli TE in Dibrugarh District. Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Tellet Block and a Cycle 9 stand of Model Tea Garden School at Namsang TE in Dibrugarh District. Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle 10 stand of Model Tea Garden School at Chabua TE in Dibrugarh District. Construction of 4(four) nos of additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle 11 stand of Model Tea Garden School at Jaloni TE in Dibrugarh District. Construction of Model Tea Secondary Schools in the Ten 12 Garden Areas, Assam at Wilton T.E. in Dibrugarh District. Construction of Model Tea Secondary Schools in the Tea 13 Garden Areas, Assam at Basmotia TGMS, District, TGR-60 Construction of Model Tes Secondary Schools in the Tea Garden Areas, Assam at 14 Satyanarayan TE in Dibrugarh District. Construction of Brick Boundary Wall with Iron Gate around the Allotted plot of land for Sub-15 Divisional Judicial Magistrate Court, Naharkatia, Dibrugarh

1 year 3 months		99%		
1 year 3 months		82%		
1 year 3 months		96%		
1 year 3 months		96%		
			47%	
		57%		
			45%	
		70%		

PER TOTAL	
16	Jagannath Community and Skill Centre at Basmotia T.E. under Duliajan LAC
17	Jagannath Community and Skill Centre at Lengrai T.E. under Duliajan LAC
18	Jagannath Community and Skill Centre at Nandanbon T.E. under Dulinjan LAC
19	Jagannath Community and Skill Centre at Mahadeobari T.E. under Dulinjan LAC
20	Jagarnath Community and Skill Centre at Old Dirial T.E. under Duliajan LAC
21	Jagannath Community and Skill Centre at Santi T.E. under Duliajan LAC
22	Jagannath Community and Skill Centre at Modhuban T.E. under Duliajan LAC
23	Jagannath Community and Skill Centre at Kamini T.E. under Duliajan LAC
24	Jagannath Community and Skill Centre at Anandabari T.E. under Duliajan LAC
25	Jagannath Community and Skill Centre at Bijlibari T.E. under Duliajan LAC
26	Jagannath Community and Skill Centre at Hatijan T.E. under Dulinjan LAC
27	Jagannath Community and Skill Centre at Madhuting T.E. under Dulinjan LAC
28	Jagannath Community and Skill Centre at Achitbari T.E (Ochitpur TE), under Dullajan LAC

		24%	
	35%		
65%			
	33%		
	32%		
	30%		
	32%		
	34%		
	32%		
	30%		
		10%	
		8%	
		20%	

29	Jagannath Community and Skill Centre at Balljan T.E. under Dullajan LAC					Work not started due to land issues.
30	Jagannath Community and Skill Centre at Jutulibarii T.E. under Dufinjan LAC			1	18%	
31	Jagannath Community and Skill Centre at Rajaali T.E. under Duliajan LAC				34%	
32	Jagannath Community and Skill Centre at Achabam T.E. under Naharkatia LAC				259	6
33	Jagannath Community and Skill Centre at Langharjan T.E. under Naharkatin LAC				229	6

Executive Engineer, P.W.D. Naharkatis & Dulinjan Territorial Building Division, Naharkatia

S.No.	Admin. Dept.	Name of Scheme 1 +implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP ate		itin A/Others	With District/	19-05	Current	0110		eceived in ment Year	Total funds available for Scheme	Amou	Esed till now nt & (% in schot)	Amount for which Ucs are pending at the end of	Utilization Certificate submitted against total available funds for	Ges an	t for which e pending n clate.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous	the current year	200 C C/V	Of Current Year	
1	2	1	- 4	- 5	- 6	.7		9	30	- 11	12	13	14	15	16	17	18	19	20	
		Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the inter-State Border for the year 2022-23 in Dibrugarh shatrict, Assam											Ro 19.241	net.	Ni	NO	Mil	PAIL .	NI	AA No. DBPD 395 2022/38 DHI, 27/01/302

[&]quot;will be provided by the HOD/Conserned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer, P.W.D. Maharkatia & Duliajan Territorial Building Division, Naharkatia

B. Schemes for which no funds are received by the District/ Counsil:

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD,Building, Naharkatia	Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the Inter-State Border for the year 2022-23 in Dibrugarh district, Assam	Since, this is a repairing nature of work. Demand will be submitted after completion of the work.	95% of the work is completed
2				

Executive Engineer F.W.D. Haharhatia & Dultajan Territorial Building Division, Naharkatia

Annexure- C

Physical Progress of works under different Schemes/Projects across Departments- of Current Year (2024-25)

SI no.	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the	Progress	of Current ye based	of works				
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Building & NH)	Renovation of Sukanjuri BOP under Annual Action Plan of Border Development	11/30/19		95%					

Executive English, W.D.

Naharkatia & Dullajan Territorial

Bullding Division, Raharkatia

Annexure-D

Physical progress of Works under different schemes/Programmes/Projects across Department» of Previous years

	Admin Dept.		of Works pending as on	last date	e of last fin	ancial Yea	r (31st Ma	on- as on the erch, 2024) - completion		of last Fin	ancial Year		works ba	g as on the sed on the
SI no.		Name of Scheme	the last date of previous Financial Year	Less than 1Yr	A COLOR	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	PWD (Building & NH)	Renovation of Sukanjuri BOP under Annual Action Plan of Border Development Activities in the inter- State Border for the year 2022-23 in Dibrugarh district, Assam	1							95%				

Rasculive Engineer, F.W.D. Naharkatia & Duliujan Territoriai Building Division, Naharkatia

Annexure A

Monthly status of Fund Available and Utilization

	40.000.000	Name of Scheme (+	PFMS Code	Category	Opening Bai CANSNA (applica	Others as	DISENCETOR	dance with the inclifothers as licable	Current Ye to D	er Allocation letrict"	Fa	nd received in the current year	Total funds available for Schome		ed (ill now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available for	Amount for whice	à Uca are pordin n date	Ranaks
1 No	Admin. Dept.		gency) & SLS Code tate/EAP etc. Central Share State Central Share Share Share Share Share Share	State Share		Central Share	State Share		the current year	of provious year	of current year									
			4	- 5	*	7	1	9	10	30	12	n	14	15	1.6	17	18	19	20	21
		SOPD-G		State	Nil	Nil	Nil	Nil		82		Rs. 4,91,29,049.00	Rs. 4,91,29,049.00	*	Rs. 19,37,46,535,00 (54.72%)	2	Rs: 4,91,29,049.00	Nil	88	
	PUD, Déragark. Chahas-Lalowal. Ebovarg & Tangklong	CSR Fund		State	Nil	Nil	Nil	Nil		14	-	Rs. 68,22,806.00	Rs 68,22,806.00		Rs. 1,48,41,027.00 (55%)		Rs. 68,22,806.00	Nil	18	
	Territorial Building Division, Dibrugarts	Untied fund		State	Nil	Nil	Nil	Nil				Rs. 28,09,335.00	Rs. 28,09,335.00	-	Rs. 28,09,335.00 (14,55%)	5.57	Rs. 28,09,335.00	Nil	- 4	
		Signature Project		State	Nil	Nit	Nil	Na	1		-	Rs. 77,92,435.00	Rs. 77,92,435.00	+:	Rs. 77,92,435.00 (23.8%)		Rs. 77,92,435.00	Nil	1.0	
		MPLADS (RS)		State	Nit	Nil	Nil	Nil				Rs. 18,20,795.00	Rs. 18,20,795.00	-	Rs. 18,20,795.00 (72.8%)	*	Rs. 18,20,795.00	Nil	-	

Executive Engineer , PWD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Building Division, Dibrugarh

Annexure B

B. Schemes for which no funds are received by the District /Council

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

Executive Engineer , PWD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Building Division, Dibrugarby

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current years

	cars	
es No ress	umber of	
5%	Not started	Remarks
		SESSION WAS A PARTY

Annexure -C

SL NO	Admin Dept.	Name of scheme	Number of works sanctioned in	Progress	of Current Y works based	ear works / on the sta	Services-Ca ge of physic	tegories No al progress	umber of	
VET TEXT			the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PWD (Building)	SOPD - G - V-GA	4			1	F	2.	3	2 (Two) works sanctioned on 25-09- 2024 and 1 work sanctioned on 14-11- 2024
2				æ		2	2		1	1 (One) work recently sanctioned on 30-10- 2024

Executive Engineer , PWD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Building Division, Dibrugarh

Annexure -D

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of previous years

SL.			Total number of works pending as on		year - categ	ryed for com ories works I completion			Progress of date of la	of pending of st financial	year -categ	rvious year ories work i progress	s pending s based or	as on the last the stage of	
NO	Admin Dept.	Name of scheme	the last date of previous financial year	less than Tyear	>=1 to <3 yrs	>=3 to <5 yrs	×s	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		SOPD-ODS	4	-0	2	2	0	4	0	2	- 2		0	0 0	
2		CIOF	2	-0	1	-1	0	2	0	2	0		0	0 0	
3		RUSA	2	1	1	0	0	2	0	1	1			0 0	
4		SOPD - G	16	5	10	1	0	16	0	8	5		2	1 0	
	PWD (Building)	Signature Project	2	0	1	0	0	1	0	0	1			0 0	
5		Home (8)	3	0	0	1	2	3	0	3	0			0 0	
6		NLCPR	1	0	0	1	0	1	0	1	0			0 0	
7		Judicial		0			,	-			0	10		0 0	
8		CSR Fund													

Executive Engineer , PWD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Building Division, Dibrugarh

Monthly status of Fund receipt and Utilisation for the Month of December Year 2024

A. For schemes: Funds Received

SI No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Ba CNA/SNA/ applic	Others as	Opening Ba District/C Others as a	Council/	Current allocation		1	reived in Curent year Total Funds available for scheme (Rs. In Lakhs)		Amount & (ised till now % in bracket) in Lakhs)	Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	l .	or which pending as late	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.	Irrigation	MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00000	300.00	NA	149.94394 (49.98%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 100%.
2	Irrigation	LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00000	109.712	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 100%.
3	Irrigation	LIS from river Sessa at Bordoibom area and Kolakhuwa area (2 pts.) under SOPD for the year 2023-24	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00	192.620	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 100%
4	Irrigation	Solar Powered TW scheme at Tingkgong LAC, Kololowa Gaon Area (19 Points),under SOPD-G for the year 2023-24	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00	162.270	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 90%
5	Irrigation	Solar Powered MDTW Scheme at Nakhat Area (3 points) under SOPD-G for the year 2024-25	NA	State	NA	NA	NA	NA	NA	0.000	NA	0.00	107.49	NA	0.00 (0%)	Nil	Nil	NA	Nil	Physical Progress of the scheme 5%
В		RIDF - XXVIII (NABARD)																		
6	Irrigation	MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	42.74876 L	4.49955	90.00	85.49753 (99.99%)	4.49955 (99.99%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 100%
7	Irrigation	Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	14.23358 L	0.00	30.00	28.47100 (99.89%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 100%

SI No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	CNA/SNA/	Others as	Opening Ba District/C Others as a	Council/	Current allocation		Funds received year		Total Funds available for scheme (Rs. In Lakhs)	le for (Rs. In		6 in bracket) which UC s		Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1 C	2	RIDF-XXIX (NABARD) for the year 2023-24	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
7	Irrigation	3 (Three) MDTW Scheme at Moran LAC under RIDF-XXIX(NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.000	96.34195L	5.07062	112.500	96.34195 (90.14%)	5.07062 (90.14%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 100%
8	Irrigation	3 (Three) MDTW Scheme at Tingkhong LAC under RIDF- XXIX(NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.000	64.25534L	0.00	112.500	96.28635 (90.09%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 100%

Executive Engineer Moran- Tingkhong Division (Irrigation) Moran

Annexure -B

B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
1	Irrigation	Nil	-	-

Executive Engineer

Moran-Tingkhong Division(Irrigation)

Moran

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI.	Admin Department	Name of Scheme	No. of Works Sanctioned in the Current Year	Progress of			rvices - catego f physical prog		works based on	Remarks
110.				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	Solar Powered MDTW Scheme at Nakhat Area (3 points) under SOPD-G for the year 2024-25	1	-	-	-	-	1	-	

Executive Engineer

Moran-Tingkhong Division (Irrigation)

Moran

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Ş	il.	Admin	Name of Scheme	Total no. of Works	No. of Years	delayed fo	or completi	on- as or	n the	Progre	ss of Per	ding wor	ks of prev	ious ye	ars	
	No.	Department		pending as on the last date of previous Financial Year	last date of l based on de		-	egorise w		1 -	rise worl		te of last on stage o		-	
					Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	1	I Irrigation I	RIDF - XXIX (NABARD) for the year 2023-24	2	-	-	-	-	1	2	-	-	ı	-	-	-
	2	Irrigation	SOPD For The Year 2023-24	2	-	-	-	-	-	1	1	-	-	-	-	-

Executive Engineer

Moran-Tingkhong Division(Irrigation)

Moran

	Admin		Name of changing drawn arises	PINES Code	Categor	Open Balanci CNANN 8-26 app	eing eWith A/Other	Opening with Division	Halance other Councill' tis- as	Alleca	HECEN rist* roll)	Fand n	ceived rall)	Total funds evallable	Family Hill mose	garh Di etitiod Amount Discket)	Amount for which less are pending	Utilitation Certificate sobretted against total	UCrate p	for which ceeding as date	
	Dept		Agencyl	6 SLS Code	/State/E AP etc.	Central Share	State Share	Contral	State Share	Ceentul Share	State Sture	Central Share	State Share	for Scheme (merall)	Central Shore	State Share	at the end of persions year	statishie funds for the current year	Of Previous year	Of Current Year	Hemarks
			PHILIP HERP							Ad	nesun	eA .									
		645	with 6	-	-				_				- 101								
		Section 1	International Assembling of Huma whet press 8000 & for the year 2005 18	94.	sore	All	146	.NA	100	144	0.00	160	406	4.000	14	36.70094 (1995)	16	Samuel	/ 64.	4	School is impleted photophy
			Notice (Tophoto Commission Processed NETT to Integration Colores (1) printing states METGOD for the print \$555-24.		1040	40		94		\$	***	**	9.00	n.m.	**	9.06	*	Salestee	to.	+	Source or Completed Shorteds
		440	Solar Francis WITE (2 Francis	NA.	500	Obs.	100	100	- 64	(86)	1.00	361	0.00	***	NA.	9.80	No.	N.	**	4.	-
	1		Invaliance of I press of MOTW Irregation Schools stake featured blook time stake Calengark LAC stake WHO-4; for the past 2024-25.	NA.	300	.44	(44)	140	144	1	0.00	44	100	15,86	to:	100	44	ted.	160		Work in progress
		Contract of the last	Solar Provend SPA Impation Solarita (India Solarita Let I (In State II) India SOP(14) For the Year 2021 25	10	10/0	44	44		144	44.	0.00	*	100	8484002	NA.	1/8	*	**	(96)	~	William cope and per fill (1) 2024 & materials
		18	SOFD-SCSP								- 10					- 9					-3
100		141	Sally Freework MITS' Imagelon Salmons or Paramer Claim (2) Printed analog MIPS NC 30° for the year 2017-204	tot.	10/0	NA.	M	(86.0	786.0	286()	100	99.	030	1613	**	140	160	M	tes.	*	Mark or Original
		Spirite.	Cults Present METR (1 Print) of the Edward Seal ander NATE OF As the use 2005	ina.	3070		-	166	40.	164		164	600	103	-		4	74	-		***

-	dedic.		Name of	PEMS Code	PERSON	Oper Balance CNA/5N a- ao app	: With	Opening with District Other appli	the Council/ 16- as	Allocar distr	fer*	Fund n (ove		Total funds available	till new	Account bearbott	Amount for which Ues are pending	Utilisation Certificate submitted against	Asserted I UCs are po	ending as	
	Dept	3	Agencyi	& SES Code	/State/T AF etc	Contral Share	State Share	Contral	State Share	Central Share	State Share	Central Share	State Share	for Scheme (overall)	Central Share	State Share	at the end of provious year	total available funds for the current year	Or Province year	Current Current Year	Remarks
		err	Actioners of ARCC										1766								
		-	ALCER (non-NUSSER)										100								
	1	949	Drigation Crimes										000								
	E	6/00	NOP										(1946)	/							
		ent	FSF										- 1)							
		100	SAMARD (RODE)						T				0.00	7							

Districtor Engineer Districtor Districts Industrial Districtor Annexure- B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and years)

St. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Irrigation	NA		

Dibrugarh Lahowal Chabua Division (Irrigation) Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departmentsof Current Year

SI No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Pr	ogress of	Current iber of w	Year wor orks base I progress	ks/ Serv	ione.	
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	frigation	SOPD-G for the year 2024-25.	2		-	1	-	8		For 1 time) no. of work work order issued on 09-12-202- & materials delivered at site.

Executive Engineer
Othrugarh Lahowel Chobus Ownion (Irrigation)
Othrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI. No	Admin.	Name of Scheme	Total Number of Works pending as on the last date of previous	as on the	he last dat Srise work	delayed f e of last F	or comp inancia n the de	d Year-	pen	rogress o	Pending in the last i works hase	works of p	revious t Financi	Years ial Year-	Remarks
		100000	Financial Year	Less than I Ye	>=1.to <3.Yrs	>=3 to <5Yrs	>=5	Total	100%	75-09%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	SOPO-G for the year 2023-24	1	NA.		10	4)		2	-	1	-	2	8	Work in Progress
2	Arrigation	SOPD-SCSP for the year 2023-24	2	NA.		1.5		**	No. of the last	18	-1	1		-	Work in Progress

Executive Engineer
Dibrugarh (ahowal Chabus Division (Impation)
Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of December Year 2024.

A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation ^{Agency})	Code& SLS	Category CS/CSS/ State/ EAP etc.	Oper Balance CN /SNA/Ot applie	e With IA chers- as	with Dislrict, Other appl	Balance the Council rs as icable.	Currer Alloca Dist	tion to	in the	eceived current ear	Total funds available for Scheme	Funds u till now (% brac	(Amount in	UCs are pending at the end of previous	available funds for the current	UCs are p	tor which pending as date.	Remarks
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share		vear	Previous Year	Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	1	CS																
	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 "Job No PBMC/15/AS/2023-24/252.	(NA)	CS				All	ocation an	d disburs	sement is m	nade by the	Ministry of	Road Tran	nsport & l	Highways (l	MoRT&H).			

^{* =} will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

Executive Engineer, PWD Dibrugarh NH Division.

Annexure B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.	Allocation and disbu	arsement is done by the Ministry of Road Tran	nsport & Highways.

Executive Engineer, PWD Dibrugarh NH Division.

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Works	Progress of works base		,		-	number of	
			sanctioned in the current Year	100%	75-99%	50-74% 2	5-49%	1-25%	Not started	
1		Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.		-	88%					Job is in progress, Applied for EoT upto 11.02.2025
2	DAMD D .111.	Performance based Maintenance Contract (PBMC) Estimate to NH -15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 Job No PBMC/15/AS/2023-24/252.	2	-				4%		Initial Rectification completed

Executive Engineer, PWD Dibrugarh NH Division.

Physical Progress of \Torks under dilTerent Schemes/ Programnics/Projects across Departments- of Previous Years

Annexure-D

															Alliexule-D
S No	Admin. Dept.	Name of Scheme	Number of Works pending	the last da	te of last F	inancial Y	completion - a ear-Categoris completion.		the last da	of Pending wo te of last Fina physical prog	ancial Year				
			as on the last date of previous Financial year.	Less than 1 Yr		'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021 22 on EPC mode. Job No 315 A/AS/2021-22/226.	0	NIL	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 70% as on 17.10.2024
2	PWD Building & NH Deptt.	Performance based Maintenance Contract (PBMC) Estimate to NH-15 from Ch. 438.150 (Kulajan) to Ch. 467.530 (Sukafa Tiniali) (including Bogibeel Bridge) (Toal length= 29.380 km) under Dibrugarh NH Division, Dibrugarh under EPC Mode of Contract in the state of Assam for the year 2023-24 .Job No PBMC/15/AS/2023-24/252.	0	NIL	-	-	-	-	-	-	-	-	-	-	Job recently sanctioned and just started

Executive Engineer, PWD Dibrugarh NH Division.

Status of Fund Received and Utilized upto October 2024 for the PY 2024-25

	1 1	For Scho	emes :Fund	minleve								Annex	re A		***************************************						
SI. No.	Admin Dept.	Scheme	me of (implement Agency)	PMFS Code & SLS Code	Catego ry CS/CSS /State/ EAP etc.	Ope Balani CAN/SN 6 M App	w With	Raiance Obstrict/	ers as cable	Current Year to Okn		Fund fie Correr		Total Fund Available for Scheme	Fund utilised till no brad		Amount for which UCs are pending at the end of	Utilisation Contribute subnotted against Total Available funds for the current	Amount 6 Uos are pa on d	or which	Remarks
						Central Share	State Share	Central		Central Share	Share.	Central	State Share		Central Share	State Share	Aggs. hangoit	Ages	Central	1hate	
ecto	r. Infrastructu	re an	,	14	5	-6.	7		9	10	- 11	12	13	1.6	15	16	17	.16	Share	Share 20	21
	Public	114	lal Jeevan Mission	AS ES	CSS			100	100	9,860.40	1,095.50	9,860 AD	1.095.60	1,328.46	8664.77(87.87%)	962,75(87,87K)	MEL.	ALL.	, ML	-Nis	
	Health Engineering	115	SCSP		CSS			2		87)	-			73	10	-			023		
	(Dibrugarh Division)	136	58M-G	AS 66	css			100		49.20	3.47	49.30	5.47	33.95	18.64(37.88%)	2.07(37.94%)	ML	NE.	NI.	NIL:	
		117	NMOOP	AL 77	CSS			*5	>	-		-	- 5	1947		-	-	2	-		

Accounts Officer, PHE Dibrugarh (PHE) Division ◆ Dbrugarh

Executive Engineer, PHE

Dibrugarh (PHE) Division Derugarh

Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department		Reasons	11000000
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

M

Accounts Officer, PHE Dibrugarh (PHE) Division Dibrugarh Executive Engineer, PHE Dibrugarh (PHE) Division Dibrugarh

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (November 2024)

			Number of Works	Progress of	Current Year	works/Serv	ceCatagori	e number	of works	Remarks
SL No	Admin Dept	Name of Scheme	Senctioned in the current year/Since inceptionn of JIM (2020-21)	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
4	Cutto Otherwish distance	JIM (retrafitting of PWSS)	219	204	15	0	0	0	0	
*	PHED, Olbrugarh division	JIM (New Works)	1028	394	229	288	74	- 4	39	
	Total		1247	598	244	288	74	4	39	

Executive Engineer (PHE), Olbrugarh Division, Olbrugarh

Annexus - D

Section Process of Works under different Schemet/Programmes/Projects across Departments of Current Year (November 2024)

			Number of Works Pending as	state of t	Prancial Ye	ayed for corr or Catagortie ay in comple	works Suce		Progressor	of Pending v Financial Fo	ar Categori	vious years : se works bui gress on	pending so sed on stag	on the last date e of physical
S. No	Admin Dept.	Name of Schame	an the last date of previous financial year (Since inception of JIM, 2070-21)	Less than 1 yr	**1 to 43	H3 to 45	ind get	total	100%	75-99%	50-74%	25-49%	1-24%	Not Southed
	PHED, Dibrugarb	LIM (retroffering of PWSS)	225	22	181	0	0	204	0	15		a	0	0
	Division	AM (New Works)	1008	33	367	-0		394	. 0	329	268	76	4	39
	7)	nai	1247	34	564	. 0	0	139		246	200 74 4			39

Executive Engineer (PHE), Dibrogarh Division, Dibrogarh

Sl No.		Name of Scheme (Implementati on Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Wit CNA/SNA as appli	h /Others-	Opening with District/C Other applic	the Council/ rs- as			Fund re (ove		Total funds available for Scheme (overall)	Funds uti now Amo in bra	unt & (%	Amount for which UCs are pending at the	Utilisation Certificate submitted against total available	UCs are p	for which ending as date	Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	end of previous year	funds for the current year	Of Previous year	Of Current Year	
1	Sericulture	RKVY(2018- 19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs: 3035287/-		NA	NA					Rs: 3035287/-	Rs: 2188386/-	NA	NIL	NA	NIL	NIL	
2		CSR Fund (BCPL)		CSR	Rs: 1100000/-								Rs: 1100000/-	Rs: 695000/-	NA	NIL	NA	NIL	NIL	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	Sericulture	24		

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

			Number of		ise num	ber of wo	Year worl orks base progress	d on the		Remarks
S1 No.	Admin. Dept.	Name of Scheme	Works sanction ed in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NIL		✓					

Annexure- D
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

		Name	Numbe r of Works pendin	as on tl	he last da orise wor	of Years delayed for core last date of last Finance rise works based on the completion. >=1 to	Financia on the d	l Year-	pendin	ress of Pe ng as on the prise wor	he last da ks based	te of last	t Financia	al Year-
S1. No	Admin. Dept.	of Scheme	g as on the last date of previou s Financi	Less	>=1 to <3 Yrs		>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

A. For schemes: Funds Received

SI N o.	Admin Departme nt	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	CNA/SN	Balance with A/Others as blicable	District/	ng Balance with 'Council/ Others applicable		er to allocation strict*	Funds receive	ed in Curent year	Total Funds available for scheme (Rs. In Lakhs)	(%	d till now Amount & in bracket) ount in Lakhs)	Amount for which UC s are pending at the end of	submitted against total	Amoui which U pending da	C s are g as on	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	available funds for the current year	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child	POSHAN Abhiyaan	[AS204]	css					8809425	978825	8809425	978825	9788250		2154000	nil	nil	nil	nil	
2	Development Department, Assam	Supplementary Nutrition Programme	[AS205]	css				Nil	882	1000.00	882	1000.00	8821000.00	NIL	NIL	NIL	NIL	N/A	NIL	
3		Sakhi One Stop Centre	[AS236]	CSS		Nil		Nil		Nil		Nil	Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 2087300)
4		Beti Bachao Beti Padhao	[AS30]	CSS		Nil		Nil		Nil		Nil	Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 3000000)
5		District Hub for Empowerment of Women	[AS241]	CSS		Nil		Nil		Nil		Nil	Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 1105000)
6		CSR				0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
7		SOPD	-	STATE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
8		RIDF Phase II	-	STATE		0	0	7273500.00		35327235.00		35327235.00	42600735.00	0	70059315.00	Nil	0	0	0	FY 2023-24
9	1	NIDA	-	STATE		0	0	114750000.00	0	206313822.00	0	206313822.00	321063822.00	0	265069572.00	Nil	0	0	0	FY 2023-24
10		SC & BC Component	-	STATE		0	0	26637389.00	0	0	0	0	26637389.00	0	16938320.00	Nil	0	0	0	FY 2023-24

Annexure -B

B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
	NIL	NIL	NIL	

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year				vorks/service age of physic	_		Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		NIL	NIL							

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

SI.	Admin	Name of	Total no. of Works	No. of Years del	ayed for	completio	n - as on	the	Progress of	f Pending w	orks of pre	vious years	pending	g as on the	Remarks
No.	Department	Scheme	last date of		on delay on completion					f last financi ogress	al year Cate	egorise wor	ks based	I on stage of	
			previous Financial Year	'	than 1 yr >=1 >=3 to >=5 yrs Total 100% 75-99% 50-74% 25-49% 1-25% Not started										
		NIL	NIL												

MONTHLY PROGRESS REPORT FOR THE MONTH OF NOVEMBER'2024 UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.

Name of	V	M. en		get	Achiev	ement	Present status on	
Division	Year of A.A.	Name of Project & Location	Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial	(As on Nov'2024)	Remarks
1	2	3	4	5	6	7	8	9
				SOP	D-G			
Mbrugarh.	2023-24	Construction of Drainage Channel at Kapurduwa	800 Rm	3.30	Nil	-Nil-	-Nil-	8
on, Dil			10	R	IDF			
Eastern Assam S. C. Division, Dibrugarh.	2023-24	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	1.00	-Nil-	-NiI-	91%	work will
		Drainage channel at Tiponi pathar under Bogibeel GP, Khowang, RIDF-XXX	2973 Rm	30.00	-Nil-	-Nil-	-Nil-	A.A. Received
East		Modarkhat River Training Project, RIDF-XXX	263.5 Rm	45.00	-Nil-	-Nil-	-Nil-	A.A. Keceived

Divisional Officer, Eastern Assam S. C. Division,

Dibrugarh.
Divisional Officer
castern Assam S.C. Division
Dibrugarty

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE MONTH OF NOVEMBER'2024 IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

- 33							0-	(Rs in La	
SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECIPT DURING 2023-24	FUND EXPENDTURE AS ON NOV,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS	
1	2 3		4	5	6	8	7	9	
1	NRM (Natural Resource Management)					Farm Pond -04	100%	× .	
		5000.00	1100.00	71.200		Drainage Channel - 1	100%	Completed	
					57.800	Mixed Horticulture Plantation -1	100%	10000000 16 0000000000	
					38.6993973	Field Bund with foot bridge -1	30%		
						Sluce Gate -1	25%		
		8				River Tarining Works -1	22%	Work in Progress	
2	Production Sysytem			59.8400	29,9200	136 Nos of Individula Beneficeries	50%		

Project Manager, WCDC
Dibrugarh District
Divisional Officer
Castern Assam S.C. Division
Dibrugary

Monthly status of Fund recipt and utilisation of Dibrugarh District for the Month of November'2024

A. For Schemes: Funds received.

SI. No.	l. Admin. Dept.	Name of Scheme (+ Imple menation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Opening Balance With GAN/SNA/Other s-as applicable		Difference on a		Curent Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of	against total available	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	.9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati,	WDC-PMKSY- 2.0, Dibrugarh	Not available	CSS	NIL.	NIL	90.369	10.041	0.00000	0.00000	53.856	5.984	160.2500	78.9480	8.77200	NIL	NIL	NIL	NIL	

^{*} Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
≘ 1 :	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Projects across Departments-of Current Year

Si No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-4996	1-25%	Not started		
	Director of Soil		NRM Works - 9 Nos -		81%				Work		
1	Conservation Department, Guwahati.	WDC-PMRSY-Z.0, Dibrugarh	Production System 136 Nos beneficeries			50%			under progress		

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

200000	Admin Dept.	18/07/2022/1-700	Total Number of Works pending	100000000000000000000000000000000000000	last Financial	layed for con Year- Catego day in comple	rise works b		Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorie works based on the stage of physical progress					
SI No		Name of Scheme	as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NIL		NIL		NIL	NIL NIL						

Divisional Officer,

Eastern Assam S. C. Division,

Dibrugarh. Divisional Officer

Eastern Assam S.C. Division

Dibrugam