## MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF JANUARY, 2024 HELD ON 29/01/2024 AT 11:00 AM

**VENUE:** Conference Hall, DC's Office **DATE:** 29<sup>th</sup> January, 2024 at 11.00 AM

The meeting was presided over by Shri Bikram Kairi IAS, District Commissioner, Dibrugarh. At the very beginning he welcomed all the members present in the meeting.

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Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme		Decision/ Action to be taken					
1	Social Sector	Health & Family Welfare		Regarding M Joint Directinformed that since April, Death have 2023. The D F.W. Deptt. Level Common The represent Services, D details on Mi  Name of TU  DTC  NAHARANI  KHOWANG  LAHOAL  TENGAKHAT  MORAN  DIST TOTAL	etor, lat there 2023 been 10DC, Do to revoluttee mentative	Health were 10 and tot reported ibrugarh iew the reeting.	Service nos. o al 108 till da directe matter	es, D f cases nos. of the since the H in the irector, the fo	ibrugarh reported of Child ee April, Health & District Health bllowing	Joint Director Health & Family Welfare, Dibrugarh

2	Economic Development	Assam State Rural Livelihood Mission	The DC, Dibrugarh asked District Programme Manager, Assam State Rural Livelihood Mission Dibrugarh to identify suitable SHG's for Egg Production in the District and for that purpose seeds could be obtained from District Veterinary Farm, Dibrugarh.					
3	Economic Development	Agriculture	The representative of District Agriculture Officer, Dibrugarh informed the following details on PM- Kisan scheme:  Report on PM-KISAN, Dibrugarh District as					
			1	25-01-2024  Farm Family as per Census 2015- 16	1,11,006 Nos.			
			2	Farmer Registered in Portal	69,036 Nos.			
			3	Eligible On Portal	60,069 Nos.			
			4	Saturation (%)	54%			
			5	e-KYC Completed	48,278 Nos.			
			6	e-KYC Pending	11,770 Nos.			
			7	ABPS Pending	2,326 Nos.			
			8	Land Records Uploaded	100%			
			9	Aadhar Authenticated With land seeding and PFMS Accepted & e-KYC Done	46,251 Nos.			
			10	Self-Registered Beneficiaries (Online Application Received)	14,953 Nos			
			He also informed that 708 nos. of e- KYC has been completed since last month. The ADC, Dibrugarh asked District Agriculture Deptt. to upload the verification list of beneficiaries in the portal.  Regarding Pradhan Mantri Fasal Bima Yojana (PMFBY) scheme for Rabi 2023, the representative of District Agriculture Officer, Dibrugarh informed the following details:					

Economic Development	Agriculture	ADO Circle (Nos.)  Total Nos. of Farmers to be covered under the PMFBY scheme  Total Nos. of Farmers to be covered under the PMFBY scheme  Assigned Insurance Company  Crops Achievement (Nos.)  Achievement (Nos.)  Achievement Officer
		Future Mustard Generali India Insurance Company Ltd.  Mustard & 707 Maize
		The representative of District Agriculture
		Officer, Dibrugarh informed that due to manpower
		shortage of the insurance company the
		achievement was less. He also mentioned that the
		achievement could not be increased due to session
		expire. The DC Dibrugarh expressed
		unsatisfaction with the progress of the scheme.
		Regarding Paddy Procurement, the ADC,
		(Agriculture) asked the District Agriculture
		Officer, Dibrugarh to increase the ADO Circle
		wise issue of farmers certificate at least by 2-3
		percent. He also suggested to create awareness
		campaign among the farmers for selling of paddy.
		The DDC, Dibrugarh directed the ADC
		(Agriculture) to monitor the progress of paddy procurement. He was also asked to check the
		payment release status report of Paddy
		procurement status.
		The ADC (Agriculture) also informed that the
		Coordinators of Paddy Procurement Centre should
		liaison with District Agriculture Department and
		submit daily progress report. In this regards a meeting with Agriculture Department and Supply
		Department scheduled to be held on 30 <sup>th</sup> January,
		2024.
		The Representative from the District Agriculture
		Department informed that there have been lack of
		communication and coordination within the
		department.
		Regarding KCC status, the District Agriculture
		Department has not submitted the data for the
		month of December, 2023 but presented the data
		for the month of November, 2023 only. The D.C.,
		Dibrugarh quite unhappy about the matter and

	Economic	Agriculture	asked all HoDs to submit latest progress report in	District
	Development		the DDC meeting henceforth.	Agriculture
			The ADC (Agriculture) Dibrugarh asked District Agriculture Officer, Dibrugarh to conduct agricultural land survey.	Officer
			The DC, Dibrugarh directed District Agriculture Officer, Dibrugarh to identify areas where farmers were willing to do farming but due to non-availability of irrigated water farming could not be possible and submit a report in next DDC meeting.  The DC, Dibrugarh asked Irrigation Department and Agriculture Department to install Drip Irrigation or Sprinkler Irrigation systems in Amrit Sarovar sites to make farming possible in such areas.	
4	Economic Development	Agricultural Engineering	Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 93 nos. of STW (84 Diesel, 09 Solar) commissioning have been on going.  The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the following works have been going on:  Construction of Knowledge Centre with training hall under RIDF – XXVII at Panitola Dev. Block, Panitola, Dibrugah (Contract amount Rs. 82,70,240.37)  Construction of Knowledge Centre with training hall under RIDF – XXVII at Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00)  Construction of Knowledge Centre with training hall under RIDF – XXV at Moran Seed Farm Campus, Moran (Contract amount Rs. 72,04,487.74)  The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that application collection has been going on for 96	Assistant Executive Engineer, Agricultural Engineering

			nos. of "SPV water pumping system at 85%	
			subsidy" under RIDF-XXIX.	
_	Economic	Animal	The Representative from District Veterinary	
5	Development	Husbandry	Officer, Dibrugarh informed the following details:	District
	2 c v cropinono	and Veterinary	Artificial Insemination done during the	Veterinary
		Department	month of December, 2023 – 850 nos.	Officer
		1	Artificial Insemination done by	3111001
			Conventional Semen during the month of	
			December, 2023- 568 nos.	
			• Artificial insemination done by sex sorted	
			semen during the month of December,	
			2023- 282 nos.	
			• Calf Born during the month of December, 2023 – 231 nos.	
			2025 – 251 flos.	
			The Representative from District Veterinary	
			Officer, Dibrugarh presented the following details	
			on treatment/castration vaccination for the month	
			of December, 2023:	
			Nos. Of Cases Treated	
			➤ Cattle -2473	
			➤ Buffalo – 181	
			➤ Pig— 1837	
			<ul><li>➢ Poultry – 3936</li><li>➢ Goat – 1396</li></ul>	
			> Total - 9823	
			Nos. Of Castration Done	
			➤ Bull –1044	
			➤ Pig- 670	
			➤ Goat – 776	
			➤ Total -2490	
			Nos. Of Animal Vaccinated During	
			➤ RD/DP- 1900	
			➤ ARV-86	
			➤ Swine Fever – 50	
			➤ Total – 2036	

		The representative Officer, Dibrugarh J vaccination:		•	
Economic Development	Animal Husbandry and Veterinary	Vaccine	Targeted Population	Vaccination doses utilized till date	District Veterinary Officer
	Department	FMD (Round-3)	223812	191701	
		Brucella (Round-2)	20874	6156	
		Anti-Rabies Vaccine	2500	2461	
		Piggery Poultry  Total application Total Application Nos  Regarding Kisan representative from Dibrugarh informed  Total application Total application Nos.  Total application Nos.  Total application Nos.	presented the Programme Solution received ar   335  335  356  367  368  379  370  389  389  389  389  389  389  389  38	status of Chief OPD-G (22-23), and send to bank. B Nos. D Nos. By Bank. D Nos. Bank. → 348  d (KCC) the derinary Officer, derinary Officer, derinary Officer, derinary Officer, derivative Sank. D Nos. Compared to Bank derivative Sank of Bank derivative Sank of Bank derivative Sank of Sank derivative Sank deri	

6	Economic	Fishery		District
	Development	Department	The Fishery Development Officer, Dibrugarh	Fishery
		1	informed that procurement of machineries has	Development
			been ongoing for Feed Mill at Joypur, Naharkatia.	Officer
			The Fishery Development Officer, Dibrugarh	
			informed that the procurement process has been	
			under process for 6 nos. of three wheelers out of 9	
			nos. sanctioned under Rural Infrastructure	
			Development Fund (RIDF XXVI).	
			The Fishery Development Officer, Dibrugarh	
			informed the following details for KCC loan under	
			Fishery Department:	
			Total Nos. of KCC proposal Submitted to	
			Bank Branch: - 732 Nos.	
			Total Nos. of KCC rejected by Bank  Bank  Bank  Bank  Bank	
			Branch: - 148 Nos.	
			<ul> <li>Total Nos. of KCC proposal are pending in bank branches: -560 Nos.</li> </ul>	
			<ul> <li>Total Nos. of KCC sanctioned by Bank Branch: 24 Nos.</li> </ul>	
			Diancii. 24 Nos.	
			The Fishery Development Officer, Dibrugarh	
			presented the following status of Group	
			Accidental Insurance Scheme (GAIS) for Fishers:	
			Total Nos. of Target: 10000Nos.	
			Target achieved till date: 7279Nos.	
			The ADC (Fishery Department) directed Fishery	
			Development Officer, Dibrugarh to submit status	
			report of all ongoing schemes under Fishery	
			Department.	
7	Economic	Handloom and	The Assistant Director, Handloom & Textile	Assistant
	Development	Textile	Department, Dibrugarh informed the following	Director,
		Department	details:	Handloom
			• The total of 21569 nos. of wavers	and Textile
			registered in Dibrugarh district under	
			SWANIRBHAR NAARI portal.	
			• 2 <sup>nd</sup> Phase of procurement process of	
			benchmark Handloom products, which	
	1		-	

Economic Development	Handloom and Textile Department	<ul> <li>initially started for 30 days from 01/12/2023 onwards till 31/12/2023.</li> <li>Amounting Rs. 16,63,770/-of benchmark Handloom items of procured at Dibrugarh district during 2<sup>nd</sup> phase of procurement.</li> </ul>	Assistant Director, Handloom and Textile
		<ul> <li>The procure 16 benchmark Handloom products at prefixed price would be sold through AGMC, ARTFED.</li> </ul>	
		• 3 <sup>rd</sup> Phase of the procurement process of benchmark Handloom products, which initially started for another 30 days from 20/01/2024 onwards till 19/02/2024.	
		• Amounting Rs. 2,83,475/- of benchmark Handloom items procured at Dibrugarh district during 3 <sup>rd</sup> phase of procurement till date.	
		Regarding a skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam the Assistant Director, Handloom & Textile Department, Dibrugarh informed the following:	
		<ul> <li>30 nos. Trainees will impart in Jacquard Weaving in each Handloom Production Cum Training Centre Namrup for 45 days training.</li> <li>Total 6 nos. batch would be trained we in HTPC</li> </ul>	
		<ul> <li>up in HTPC.</li> <li>Collection of application forms and registration were still going on for all the above centers.</li> <li>Total 134 nos. Weavers have completed their training</li> </ul>	
		The Assistant Director, Handloom & Textile Department, Dibrugarh informed that a new session of Jacquard Training would be starting from February, 2024. Advertisement for Jacquard Training was done through newspaper advertisement, public awareness etc. and selection of beneficiaries was through a committee. The	

	Economic Development	Handloom and Textile Department	DC, Dibrugarh asked Assistant Director, Handloom & Textile Department, Dibrugarh to collaborate with CEO, Zila Parishad, Dibrugarh to fill up the waver's trainee capacity during new admission. He also informed that he would be visiting the Handloom Training Centre of the Dist. soon.	Assistant Director, Handloom and Textile
			The Assistant Director, Handloom & Textile Department, Dibrugarh informed that Loom/ Jacquard have been provided to wavers for economic upliftment under the CSR scheme of BCPL. The DC, Dibrugarh asked to ensure quality of weaving tools so as to reduce wastage and also to ensure sustainability of product.	
8	Economic Development	Sericulture	The Assistant Director, Sericulture Dibrugarh informed that 112720 Kg of Eri Cut Cocoon, 1843 Kg. of Muga Raw Silk and 444 Kg. of Mulberry Raw Silk have been produced for the month of December, 2023.  The DC, Dibrugarh directed Assistant Director, Sericulture Dibrugarh to increase the Mulberry Silk production in the district.  The DC, Dibrugarh asked General Manager, DICC, Sericulture Department and Handloom and Textile Department to discuss about how to increase local level clothing production.	Assistant Director, Sericulture Department
9	Economic Development	Industries and Commerce Department	The General Manager, District Industries and Commerce Department, Dibrugarh presented the following details on PM Vishwakarma Scheme 2023 of Dibrugarh District:  • Registration process of Artisans of Dibrugarh District Starts from- 7th November,2023  • Total Number of Artisans on boarded as on 15th December: - 13116  • Total Number of Gaon Panchayat on boarded till date: -93 GP  • Total Number of Gaon Panchayat approved: - 56	General Manager, District Industries and Commerce

Economic	Industries and				General
Development	Commerce Department	District	DC, Dibrugarh asket Industries and Con	nmerce Departmen	, District
			arh to conduct GP al of PM Vishwaka	_	~
			ng Gaon Panchayats.	inia seneme in th	
		Status o	of ZED Certifications	in Dibrugarh Distric	t l
			Number)		
		Sl	Category	Total Unit	
		No.	C-11	Registered	
		1	Gold	1	
		2	Silver	0	
		3	Bronze	28	
		Regard	ing Prime Min	ister Employmer	t
			tion Programme (PM		
			neral Manager, DICC owing details:	Dibrugarn informe	
		Physica	ıl Target: 136		
		Financi	al (in lakh): 408.00		
		Applica	ations Received: 386		
		Applica	ntions Forwarded to Ba	ank -391	
		MM in	volved (in Lakh) : 119	0.89	
		Sanctio	n by Bank (during the	month): 13	
		Sanctio	n by Bank (Cumulativ	re): 122	
			eneral Manager, DICC	•	d
		the follo	owing the following do	etails on PMFME:	
		>	Financial Year: 2023-	24	
			Target: 288		
			Application Forwarde	d to Bank: 117	
			Pending At Bank: 71	22	
			Sanctioned By Bank:		
			Rejected By Bank: 14		

Economic Development	Industries and Commerce Department	<ul> <li>Sanctoned Amount (In Lakh): 178.93</li> <li>Total Subsidy Amount (In Lakh): 60.94</li> <li>Disbursed Amount (In Lakh): 37.55</li> <li>The General Manager, DICC Dibrugarh informed the following details on CLAIMS under NEIDS 2017:</li> </ul>				General Manager, District Industries and Commerce	
		No	NAME OF SCHEME	Al	UMBER O PPLICATIO  application	27 Total recommended amount INR	
		2	CII (Central interest Incentive)	1	applications	4 Total	
		The		6 a		recommended amount INR 4,63,074/-	
			i/Micro Indu	AREA BIGH	A IN	REMARKS IF ANY	
		Villa	o. Sapkait age, gkhong	80 Big Bigha	gha (50 Govt. 30 Bigha and)	1. 50 Bigha Land aquired and handed over to AIDC. 2. Remaining 30 Bigha under Process	
		Kho Kacl	nikar, harbari Gaon	10 Big	gha	1. Under possession of CRPF, Report send to Govt.	
			an Gaon, r Bogibeel ge	100 B	igna	Acquired and handed over to AIDC.	
			C, Chabua	1 Bigł		1. Report send to Govt. for conversion to IE	
		Indu Siks	ir Tea Istry Near ha Valley ool, Khanikar,			1. It is under process to be purchased by AIDC	

	nomic lopment	Industries and Commerce Department	The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details on Udyam Registration:    No of Registration   1 2020-21 789   2 2021-22 3734   3 2022-23 4350   2023-24   4 (Till the month of November) 6557	General Manager, District Industries and Commerce
10 Infras	structure	Irrigation Department	The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed that the physical progress of both the schemes under RIDF(NABARD)-XXVIII for the year 2022-23 at Chabua LAC (i) scheme Chetia Pather Solar Powered MDTW I/S (1 points) and (ii) Changmai Pathar Gaon Solar Powered MDTW been completed.  The Executive Engineer, Irrigation (Moran-Tingkhong Division) informed that 6 nos. of schemes ongoing at present:  I. MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23 with 75% of physical progress so far.  II. (LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23 with 75% of physical progress.  III. Works have been going on for newly sanctioned scheme 3 (Three) MDTW Scheme at Moran LAC under RIDF-XXIX(NABARD) for the year 2023-24.  IV. "Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP for the year 2022-23" have been ongoing with 60% physical progress.  V. MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23 have been ongoing with 75% physical progress	Executive Engineer, Irrigation

	Infrastructure	Irrigation Department	VI. Works have been going on for 3 (Three) MDTW Scheme at Tingkhong LAC under RIDF-XXIX(NABARD) for the year 2023-24 have been 50% physical progress.  The DC, Dibrugarh directed all the Executive Engineers, Irrigation Department to complete all ongoing schemes within targeted time line and also to share the list of irrigation schemes with Agriculture Department. He also directed Agriculture Department to conduct extension activities in the areas of irrigation projects.  The DC, Dibrugarh directed Executive Engineer's Irrigation Department to submit the list of farmers							
			bene along DDC	nation Departmentited from the gray with cultivate Meeting. He assiss of all functions	completed tion photo also direct	d irrigation ographs in ed to con-	on schemes n the next duct impact			
11	Infrastructure	Assam Power Distribution Company Limited	prese	Chief Executive the follows of the follows of the formula of the follows of the f	owing det	ails on ectrified	block wise households	Chief Executive Officer, APDCL		
			Sl. No	Name of Village	Block	Census Code	No. of Household			
			1	Dadhia	Panitola	291479	50			
			2	Gereki Nepali	Panitola	291395	25			
			3	Gereki Gaon	Panitola	291396	40			
			that Nam but the The Office pole	Chief Executive Electrification sang Cluster Hebrer	has been lousing palage was reached to the roads	rt and Monot complete Chief v shifting of Ten	ted for the odel School eted yet.  Executive of electric gakhat and			

			electric pole's to prevent road accidents and in this	Chief
	Infrastructure	Assam Power	regards directed a joint initiative from APDCL	Executive
		Distribution	and PWD Roads.	Officer,
		Company		APDCL
		Limited	Block wise proposal for left-out un-electrified	
			households under SOPD scheme for Dibrugarh	
			District:	
			Name of Block No. of No. of Line in 5 Ph ABC 1-Ph ABC in 65 KVA 25 KVA in	
			Village Habitation (Closs) in (Closs) in (Sec.) in (Sec.) (Cont.)	
			Barbaniah 48 74 2.900 10.740 15.750 3 3 677	
			Joypur 60 84 3.600 12.400 34.625 3 10 1640	
			Khowang 8 8 0.300 0.500 3.300 0 2 38	
			Lahool 45 51 2.900 3.550 13.900 1 8 991	
			Panitola 27 48 4.000 1.500 9.300 1 2 600	
			Tengakhat 56 89 8.510 16.140 46.110 17 14 1210	
			Tingkhong 39 48 1.700 1.200 14.100 1 2 442	
			TOTAL 283 402 23.910 46.030 137.085 26 41 5598	
			10182 283 402 23310 40300 137300 20 41 3398	
12	Economic	Dairy	The Asstt. Dairy Development Officer, Dibrugarh	District
	Development	Development	informed the following details:	Dairy
			The civil construction of a new 5000 LPD	Development
			Milk Processing plant, Lahowal is	Officer
			completed.	
			▶ 1 <sup>st</sup> lot of machineries have reached	
			Dibrugarh on 2 <sup>nd</sup> January, 2023 and 2 <sup>nd</sup>	
			phase is expected by the end of this month	
			or Feb 1st week.	
			Installation and commissioning to be done	
			after this.	
			The Asstt. Dairy Development Officer, Dibrugarh	
			informed that land for Multi Brand Milk Parlour	
			(RIDF) is finalized opposite to Central Jail,	
			Tinikunia ward, Dibrugarh.	
	Infrastructure	Water	The Executive Engineer, Water Resource	Executive
13		Resource	Department Dibrugarh informed following details:	Engineer,
			■ 98% of physical progress and 79% of	Water
			financial progress have been completed for	Resource
			the scheme "R/S of Moinamiri Ring Bund	
			(Baruah Gaon to Sessamukh" under	

Infrastructu	water Resource	SOPDG and the targeted date of completion would be February, 2024.  • For the scheme "Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa" the physical progress has been achieved till was 40% and would be completed by March, 2024.  • The scheme "Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village" have achieved 95% of physical progress and the targeted date for completion would be February, 2024.  As the Executive Engineer, Water Resource Department Dibrugarh informed that the scheme "Brahmaputra River Front Development at Dibrugarh" has been temporarily suspended due to flood and erosion the DDC, Dibrugarh asked to write for closing of the scheme.  The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding SOPD-FDR:  • The Scheme "Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon" has achieved 65% of physical progress and the targeted date for completion would be February, 2024.  • The scheme "Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam" has achieved 84% of physical progress and the targeted date for completion would be February, 2024.  • The Scheme "Raising progress and the targeted date for completion would be February, 2024.  • The Scheme "Restoration of flood damages by river Brahmaputra at	Executive Engineer, Water Resource
		February, 2024.  The Scheme "Restoration of flood"	

	Infrastructure	Water	The Executive Engineer, Water Resource	Executive
		Resource	Department Dibrugarh informed following details	Engineer,
			regarding CIDF:	Water
			■ The Scheme "Installation of 2Nos. Water	Resource
			pumps for mitigation of urban flooding in	
			DMB area at Dibrugarh under CIDF" has	
			achieved 80% of physical progress and the	
			targeted date for completion would be	
			February, 2024.	
			The Executive Engineer, Water Resource	
			Department Dibrugarh presented the details on	
			schemes under Ministry of Defense:	
			• The work has been in progress for the	
			scheme "Flood Protection Scheme for	
			Dinjan Army Camp along the Left Bank of River Brahmaputra" with 58.60% of	
			physical progress and 43.60% of financial	
			progress.	
			• 48% physical progress has been achieved	
			for the scheme "Integrated Water	
			Resources management of Buridehing Basin (Phase-I)" under World Bank and	
			targeted date of completion would be	
			January, 2025.	
			The D.C., Dibrugarh directed the Executive Engineer,	
			Water Resource to complete all the ongoing schemes	
			as per targeted date.	
14	Infrastructure	Public Health	The Executive Engineer, Public Health	Executive
		Engineering	Engineering Department, Dibrugarh informed the	Engineer,
			following:	Public Health
			Total No. of Rural Households in the District	Engineering
			= 2,85,158  nos. (MIS)	
			<ul> <li>Total No. of HHs provided with FHTC as on</li> </ul>	
			date = $1,93,508$ (67.86%)	
			• FHTC Target of the year 2023-24	
			=1,26,396 nos.	
			• FHTC Provided during the year 2023-24	
			= 83407 nos. (65.99%)	
			Total T.E Households	
			= 55,862  nos.	
<u> </u>	I			

Infrastructure	Public Health Engineering	Reg Exc De det	Public Health						
		SI No	Category	Target (2023-24)	Progre		#	Remarks	
				Target	Completed	Ongoing	Not Yet Started	Total 1,52,965	
		1	IHHL	5328	5328	0	0	IHHLs constructed	
			IHHL (Online)	85923	0	37	1778	PFMS Mapping - 1815 2455 (new)	
		2	(P&RD) CMSC	94	179	41	0	Feb/2024	
			(PHE)  SWM (CMCF) (P&RD)	93	84	9	0	Feb/2024	
		3	SWM (MMCF) (P&RD)	824	710	114	0	Feb/2024	
		4	BPWMU	5	5	0	0	-	
		5	LWM - Soak Pit (SUJAL AM-1 & 2)	130	130	0	0	-	
			LWM (P&RD)	928	709	219	0	Feb/2024	
		6	GOBER DHAN	8	0	0	8	New Empanelment Agency not finalized by the State (previous Bio Urja Agency cancelled)	
					tment,	ineer, Dibr		blic Health presented the	

	Public Health									Executive
	Engineering	Year		Q 1	Q 2	Q:	2	Q 4	Total FHTC	Engineer, Public Health
Infrastructure		(2023-24		Į 1	Q 2	Į Ų.	,	Ų 4	Target	Engineering
		FHTCs Planned	,	0,827	24,923 (28,000)	30,23	66 6 80) n	50,410 (- 5,565; 34 no. schemes currendered)	1,26,396 (-6,565)	
		FHTCs Achieve d		0,827	24,923	30,2	236	7,421	83,407	
		Status	of O	DDF PI	us:					
		District	Name	Total		ODF + I	Declare		Balance Target (As	
		District	TVAIIIC	Villages	Aspiring	Rising	Model	Total	on 28-01- 2024)	
		BARBA	ARUA	181	132	46	3	181	0	
		JOYI	PUR	183	169	13	1	183	0	
		KHOW	VANG	295	233	56	6	295	0	
		LAHO	WAL	123	94	29	0	123	0	
		PANIT	ГOLA	94	76	13	5	94	0	
		TENGA	КНАТ	225	146	78	1	225	0	
		TINGK	HONG	220	158	57	5	220	0	
		тот	AL	1321	1008	292	21	1321	0	
		PWSS	\$					Engag	gement	
			No.					- 354 ISA/ Pl	HED -	
		•	117: No.		ık A/C	Onen	ed fo	r WUC	-945	
		•	No.					to the W		
			GP	-253						

			JM selected -822	Executive
	Infrastructure	Public Health	• JM Trained -429	Engineer,
		Engineering	• JM Engaged -230	Public Health
			• Remuneration to JM -230	Engineering
15	Infrastructure		The Executive Engineer, Public Works	Executive
		Public Works	Department (Roads) (Dibrugarh, Chabua,	Engineer,
		Department	Lahowal, Khowang and Tingkhng) submitted the	Public Works
		(Roads) (DCLKT)	following details regarding works proposed as per	Department
		(DCLK1)	Cabinet Meeting held on 30.01.2023:	(Roads)
			• The scheme Construction of 14.20 km long,	
			two lane Sessa-Itakhuli Road (Lezai	
			Kolakhowa Road) including ROB at Rly	
			Level Crossing No.MD/3 at Moran LAC has been considered under Asom Mala 2.0	
			<ul> <li>Work in process for the scheme Blacktoping of Aghonibari-Khowang connecting, 24.92</li> </ul>	
			km Road on embankment at Tingkhong	
			LAC.	
			<ul> <li>DPR under preparation for the scheme</li> </ul>	
			Construction of Flyover at Amolapatty	
			Railway Level Crossing No.DD-2	
			(including Amolapatty junction point) for	
			1.22 km at Dibrugarh and Construction of	
			Flyover at Lahowal Railway Level Crossing	
			No.DD-21 for 1.23 km at Lahowal but	
			GAD yet to be approved by Railway.	
			<ul> <li>DPR submitted for the scheme Construction</li> </ul>	
			of Flyover at Mancotta Railway Level	
			Crossing No.CS-4. for 1.15 km at Lahowal.	
			<ul> <li>DPR submitted for the scheme Construction</li> </ul>	
			of Bridge over river Buridihing (from	
			Aghonibari to Telpani) for 1.56 km,	
			Construction of Bridge over river Disang (from Barua Nagar to Mahmora) for 1.59	
			km, Construction of Bridge over river	
			Buridihing (from Ramaighat to Lachan	
			Mirigaon) for 3 km, Construction of Bridge	
			connecting Madarkhat-Godabahar Road	
			over river Sessa for 1.80 km, Construction	
			of Bridge over river Demow (from Hunghungia village to Nahorani village) for	
			1.65 km.	

Infrastructure	Public Works Department (Roads) (DCLKT)	detail	at Old NH House via P  DPR submit of Foot ove NH-37 E Construction Chariali on 14 km.  Executive	37 to Valtan Baz tted for the Bridge Dibrugarh n of Foot Mancott Engine ads) (DO	ad from Grad Water Resear for 2. 10  ne scheme of at Phoolbe for over Bridge a Road Deer, Pub CLKT) press under Prass	Construction agan on Old 14km and ge at Thanna ibrugarh for	Executive Engineer, Public Works Department (Roads)
		Sl. No	Name of Road	Length (in KM)	Physical Progress	Target Date of Completion	
		1	MN Road to Konwari Gaon via Parbotipur, Pulungoni	5.06	86%	29.02.2024	
		2	MN Road to Chakalia Pather Via Nabhakatia No 2, Nabhakatia No 1	6.70	95%	29.02.2024	
		3	LBT Road To Timona Gaon Via Ghoramara Bazar	5.44	95%	29.02.2024	
		of profession of	ogress have ver at Juncti 7 leading inus, Dibru letion would Executive	achieved fon Point Amulapa agarh" a be Febru Engine ds) (Dul	KT) inform so far for of Convolutty near and targe ary, 2024.	the scheme y Road with Jalan Bus et date of lic Works Naharkatia	

Infrastructure	Public Works Department (Roads) (DCLKT)	for K  98 th Fee 60 sc G  The Ex Department	anjikhowa" under PMGSY 8% progress have been ach e scheme "MRL ekelajan Road". 0% progress have been ac theme "MRL01-Chabua to aon Bridge".	ork in price of the control of the c	progress aon to of far for athalguri l for the hat Habi	Executive Engineer, Public Works Department (Roads)
		Scheme	Name of Work	Road Length KM	Remark s	
			Construction of RCC bridge No.9/2 on Panitola Dinjan Tinsukia Road at Dinjan Area	25 M	Work in progress.	
		under 50:50 cost sharing with Rly	Construction of ROB at 1st km Madhapur Tippling Road at Railway Level Crossing Gate No: -ST-135 under construction of ROBs on 50:50 cost sharing basis (Package no:-ROB/ST-135/ASSAM/01	0.52	Work in Progress Delayed due to delay in LA	
	Public Works Department (Roads) (Duliajan	NESIDS	Widening & Strenghtening of Bhadoi Pachali to Jaipur Khonsa Road Via Tipom, Assam (Job No. Dibrugarh_NESIDS_2021- 22_01)	11.05 (Bridge length = 221M)	Work in Progress	
	&Naharkatia Division)	PM GATI SHAKTI	Upgradation of Industrial Corridor of Joypur Chariali to Dillighat Road under Prime Ministers Gati Shakti Yojna for the year 2022-23 in Dibrugarh District under PWRD, Chabua, Duliajan & Naharkatia TRD		Work in Progress	

	Infrastructure	Public Works Department (Roads) (Duliajan &Naharkatia Division)	RIDF- XXVIII	Construction of road on river embankment of Sassoni Tingkhong Bund Ph-II on the L/B of River Buridehing from Ch. Om to 4100m (L=4.10km) under RIDF-XXVIII of NABARD for the year 2022-23 (Naharkatia LAC) Package No. RE/RIDF-XXVIII/ Naharkatia		Work in Progress	Executive Engineer, Public Works Department (Roads)
			RIDF- XXVIII	Construction and upgradation of T/ Dyke along the River Bank of Tingrai River from Amulguri Tea estate to Tingraimukh (Phase-I) (L=5.40 Km from Ch 0.00m to Ch 5400.00m) under RIDF XXVIII For the year 2022-23 of District : Dibrugarh (Duliajan LAC).	5.40	Work in Progress	
			RIDF- XXVII	Construction of roads on river embankment: of Disem Bund from Ghughuloni to Dieam outfall (RB) from CH.0m to CH.9700.00m	9.7	Work in Progress	
			SOPD -G 2020-21	Construction of Exclusive Guest House Building Complex At Chabua		Work in Progress	
			PMGSY-	Upgradation of Road T-01- Bordubi Dhekiajan Tipam Road. (AS-06-567)	5.10	Work in progress	
			PMGSY- III	MRL06 Kanjikhowa to Udalguri Via Digholibari (AS-06-569)	8.12	Work in progress	
			PMGSY- III	MRL01-NH 37 Hatiali to Bindhakata Via Bogoritolia (AS-06-570)	10.6	Work in progress	
16	Infrastructure	Public Works Department Building (DLMT)	The Ex (DLMT)  • T so C be	Executive Engineer, PWD (Building)			

Infrastructure	Public Works Department Building (DLMT)	• The Dibruga Works	Complex (Near Polwould be completed the targeted date scheme "Christian Dibrugarh, under February, 2024. The target date scheme "Construct building to accomm AMC&H, Dibrugar February, 2024. The target date scheme "Construct Complex, WICK Anesthesiology at Assam" would be Formulated the scheme "ITI for I would be March, 20 The target date if scheme "Construct Lahowal, Dibrugar District Developarh asked the Execution Excheme Execution Complex and the scheme "Construct Lahowal, Dibrugar District Developarh asked the Execution Complex and the Execution Complex and the scheme "Construct Lahowal, Dibrugar District Developarh asked the Execution Complex and the Execu	of completion for a war Cemetery CIDF would of completion of New Remodate Blood Bank, arh Assam" would of completion of tion of Modular Of Department AMC&H Dibruggebruary, 2024. For completion of Dibyang at Dibruga	arh PWD (Building) the at be the CC at be the harh the rh" the at at 24. her, blic
		Model	-	ssroom at Tea Gard utive Engineer, PV lowing details:	
		SL No	LOCATION	PHYSICAL PROGRESS (%)	
		1	At Nilmoni T.E	65 %	
		2	At Maijan	45 %	
		3	At Sepon T.E	73 %	
		4	At Dikhori T.E	70 %	
		5	At Tiloijan T.E	50 %	
		6	At Romai T.E	65 %	
		7	At Makulbari T.E	65 %	
		8	At Pithaguti T.E	34 %	

		The Ex	ecutive	Engine	er, PWD	(Building)	Executive
	Public Works			_	*	onstruction of	Engineer,
Infrastructure	Department	Jaganath	Commu	ınity Ha	ll cum Sk	xill Centre at	PWD
	Building	Various 7	Γea Gard	en areas.			(Building)
	(CDN)	LAC	No. of Commu nity Hall cum Skill Centres	No. of NOC's for land receive d till date	Non- availabilit y of Land as per Tea Garden Authority	Remarks	
		Dibrugar h	5	2	3	Tender process yet to be initiated.	
		Moran	12	12	0	Tender Process is going on.	
		Lahowal	15	10	5	Tender process will start soon.	
		Tingkho ng	20	19	1	Tender Process is going on.	
		Total=	<u>52 Nos.</u>	<u>43 Nos.</u>	<u>9 Nos.</u>		
		• TCS you consider the second of the second	the follo he Cons habua u ear 2018 f physica ompletion 4%of p chieved tadium a ate of con	truction nder Sig- 19 has all progrem n would all thysical for the t Naharl mpletion	of Sports gnature Pr been ongo ss and exp be 31 <sup>st</sup> Ma progress Construct catia and would be	have been tion of Mini I the targeted July, 2024.	
		for Chab State Fir asked to	oua Town nance Co expediat	n Commommissic te the pr	nittee unde on the DD	all at Chabua er 5th Assam C, Dibrugarh only 37% of so far.	

	Department National Highway	to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 22% of physical and financial progress.  The DDC asked the Executive Engineer, Public Works Department National Highway to coordinate with Revenue Department for early dispose of Land Acquisition.	Engineer, Public Works Department National Highway
Reforms, Governance Facilitation & Regulation	Excise	In regard to the revenue collected during current financial year the Inspector of Excise, Dibrugarh informed that Rs.54.82 Cr. have been collected till the month of December, 2023 out of the Revenue Target of 179.51 Cr.  Detection for the month of December, 2023:  Raid conducted : 88 nos  Case detected : 74 nos  I.d. liquor seized : 217 litres  F.W. : 2975 litres  Pachowai : 10 kgs  Total IMFL seized : 330.05 litres  Country Spirit : 23.5 litres	Inspector of Excise
Infrastructure	Pradhan Mantri Awas Yojana (Urban)  Pradhan Mantri Awas Yojana (Urban)	The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,556 nos. of Beneficiaries have been finalized, 4311 nos. of beneficiaries have received 1st Installment, 2,407 nos. of beneficiaries have received 2nd instalment, 542 nos. have received 3rd installment and 1,931 nos. of houses have been completed so far.  The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that 104 nos. of Govt land certified by the Circle Officer (West Circle), Dibrugarh" have been sent for approval of the District Commissioner, Dibrugarh.	City Project Manager, PMAYU  City Project Manager, PMAYU
	Governance Facilitation & Regulation	Reforms, Governance Facilitation & Regulation  Infrastructure  Infrastructure  Pradhan Mantri Awas Yojana (Urban)  Infrastructure  Pradhan Mantri Awas Yojana	Highway  In the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 22% of physical and financial progress.  The DDC asked the Executive Engineer, Public Works Department National Highway to coordinate with Revenue Department for early dispose of Land Acquisition.  In regard to the revenue collected during current financial year the Inspector of Excise, Dibrugarh informed that Rs.54.82 Cr. have been collected till the month of December, 2023 out of the Revenue Target of 179.51 Cr.  Detection for the month of December, 2023:  ▶ Raid conducted : 88 nos  ▶ Case detected : 74 nos  ▶ Ld. liquor seized : 217 litres  ▶ F.W. : 2975 litres  ▶ Pachowai : 10 kgs  ▶ Total IMFL seized : 330.05 litres  ▶ Country Spirit : 23.5 litres  Infrastructure  Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,556 nos. of Beneficiaries have been finalized, 4311 nos. of beneficiaries have received 1st Installment, 2,407 nos. of beneficiaries have received 1st Installment and 1,931 nos. of houses have been completed so far.  The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that 104 nos. of Govt land certified by the Circle Officer (West Circle), Dibrugarh* have been sent for approval of the District Commissioner, Dibrugarh.

1/174352/2024

	Yojana (Urban) informed that 29 nos. of Circle Officer, Certificate have been received by the Chabua MB for 17 nos. and FTO would be created within 10 <sup>th</sup> February, 2024.	

Towards the end of the meeting the District Commissioner, Dibrugarh asked all HoD's to note down all the important decisions taken in the meeting pertaining to their respective departments.

The Meeting ended with vote of thanks from the chair.

Signed by Bikram Kairi

Date: 01-03-2024 16:20:43

District Commissioner Dibrugarh

/02/2024

Date:

Memo No.TND-27/8/2023-T&P-DBR/172-197

Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3<sup>rd</sup> day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed) District Commissioner, Dibrugarh

### Monthly status of Fund receipt and utilization for the Month of January, 2024

#### A. For Schemes: Funds received.

SI. N	Admi n Dept.	Name of Scheme (+Implementation Agency)	PFM S Cod e & SLS	Category CS/CSS/State/ EAP etc.	Opening E Witt CAN/SNA s- as appli	Other				nt Year ation to rict*	the cu	md ved in urrent car	Total funds available	Funds u till n Amount in brac	iow t & (%	Amou nt for which Ucs are pendin	Utilisati on Certific ate submitte d against	which	unt for Ues are g as on te.	Remar ks
		ion rightly)	Cod		Central Share	Stat c Shar c	Central Share	State Share	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	for Scheme	Central Share	Stat c Shar e	g at the end of previo us year	total availabl e funds for the current	Of Previo us Year	Of Curre nt Year	
I	2	3	4	5	6	7	8	9	10	11	12	10				year	year.	1 car	rear	
1		RKVY(2018- 19) 1. Assistance for raising Eri food plamation 2. Construction of rearing house	NA	CS	Rs303528 7 /-		NA	NA:	10		12	13	Rs 30,35,28 7/-	218838 6/-	NA	NIL	NA NA	19	20	21
2		CSR Fund(BCPL)		CSR	Rs110000 0/-					1			Rs 1100000/	539000	NA	NIL.	NA		+	

Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

#### Annexure-B

# B. Schemes for which no funds are received by the District/Council: For (Please visit: <a href="https://www.indiahudget.gov.in/index.php-and-concerned-Ministry/">https://www.indiahudget.gov.in/index.php-and-concerned-Ministry/</a> Department website to know

SI, No.	Administrative Department	Scheme Name	Reasons	
		_		Remarks if any
2		- 1A		
_		N.		

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

SI No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the		rrent year wor	k/services- Ca	tegaries number	of works based	d on the stage of	
_			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RIKVY	Construction of Rearing house		1				not started	

#### Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

			Number of works pending	Number date of las	# Financial Y	ayed for comp ear – Categor by in complet	on the last ased on the	Progres date o	s of Pending Last Financia	I Year-Categ	evious Years ories works b progress	pending as o	on the last stage of	
SI. No.	Admin Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Sericulture	RKVY	Plantation In Progress					NA					,	

Assistant Director Sericulture, Dibragash Assistant Director of Sericulture, i/c Dibrugarh

Annequre-A

## 

#### A. For Schemest Funds received.

S.No	Admir. Dept	Name of Scheme (+lingle- mentation	PRMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance Was CN (SNA/Or applicab)	A hers- as	Opening with the Disarco's Others— applicable	Spanist'	Allocation District*	OR 80:	Fundrer in the cu Year	in the current for Year for S		till tow & (% in bracket)	bracket)	Sir which UCs are pending	Caroficate submitted against total	Aircinari fo UCs are pe on date	onding as	Remarks
	4	Agencyi			Central Share	State Share	Cirent Stare	State	Central Store	State Share	Central Base	Stare		Carrind Stare	Stare	at the and of proximal you	available funds for the current year	Of Previous Year	Of Cuttest Year	
	2	3.	4	5	6	7	1	»	10	11	12	13	14	.as	16	17 17	18	19	20	21
					_	_	_	14												
		-	-																	

\* = will be perulated by the HCD / Concerned Agency PPMS Public Flancor Miningement System, 615. State United Scheme-State Code.

Agnorun-I

B. Schemes for which no funds are received by the District/ Council: For these we plan have industry an allowing the present blooms to be a Council almost discount of product (each).

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	~ */	/1		
	/ / /	1-		

General Manager

District Industries & Commerce Centre

Dibrugarh

W

Amesure-C.

#### Physical Progress of Works under different Schones/ Programmes/Projects across Departments- of Current Year

S.No	No Admin. Dept.	Name of Scheme	Number of Works sanctioned in the		of Current's				ise number of	
-		-	current Year	100%	75-99%	50-74%	25-40%	1-25%	Not started	
			6/1/		-					
			TYTE							

Annexore-D

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	of Soliene	Number of Works	the last	r of Years date of last used on the	Financial	Year-Cat		the last o	s of Pending lats of last F of physical	innocial '	Year-Cates		nding as on is based on	
			pending as on the hist date of previous Financial Year	Less than I Yr		>=3 to <5 Yrs	>=5	Total	100%	15-99%	50- 74%	49%	1-25%	Not started	
							1	VIL	-						

General Manager

District Industries & Commerce Centre

Dibrugarh

### Monthly status of Fund receipt and utilisation for the Month of Jan. Year. 2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Or applicab	IA. hers- as	Opening with the District/O Others— applicable	Council/ as	Current Allocate District	on to	Fund re in the ci Year	100000	Total funds available for Scheme	Funds u till now & (% in bracket)	Amount	Amount for which UCs are pending	Utilisation Certificate submitted against total		for which pending as	Remark
		Agency)			Central Share	State	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	NIL	4	5	N/L	NIL.	N/L	9 NIL	10	11	12	13	14 /V/L	15	16	17	18	19	20	NIZ.

will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visa https://www.midshadest.gov.in/endex.cfm- and concerned Ministry / Department considers to began the list of Contral schemes of corner and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		NA NA
2		2100000		

Chief Executive Officer
Office

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress works ba						
		NIL	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			NIL	NA	NA	NA	NK	NA		NIZ

Annexure-D

## Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	works oused ou the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			pending as on the last date of previous Financial Year	Less than I Yr	⇒I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started		
		NIL	1111					NIL	NA	NIE	NA	NA.	NA-		MIL	
_															1 2	

Chief Executive Officer

School Electrical Circle

Apple (UAR) Dibragare

#### Annexure-A

# Monthly Status of Fund Receipt and Utilisation for the Month of January, Year 2024

A. For Schemes: Funds Received.

SI A	Admin Dept.	t Name of Scheme (+Imple-mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.		ith A/Other-	Opening With District/Co hers—as a	the ouncil/Ot	Alloca	nt Tear tion to rict*	in the	ecoived current par	funds available for	till now	utilised- Amount bracket)	for which Ucs are	Certificate submitted	Ucs are p	for which rading as date	Remark
1	7.26			To A	Contral Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	at the end of previous year	available funds for the current year	he Of ar Previous	Of Current	
1	- 2	3	4	5	6	7	8	9	10	11	40					7.000		Year	Year	L 1
- 4		2000					- 1		10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom &	SWANIRBHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL	NII.	NEL	NIL	NIL	6						
2	Textile.	1000000000000									2116	- Cong	MIL	NEL	MIL	NIL.	NIL.	NIL	NIL.	
1	Department, Dibrugarh	SAMARTH		cs	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL						-	75
	- 1	WEAVERS	- 1				7.10	S. S. A	2867		21	Ser in	MIL	NIL	NIL	NIL	NII.	NIL	NIL	
1		MUDRA LOAN (PMAY)	1	cs	NIL	NEL	NIL	MIL	NIL	NIL	NII.	NIL	NIL	NIL	NIL.	NIL	NIL	NIL.	NIL.	

GA Vc Assistant Director Handloom & Textile, Dibrugarh

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For(Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SI No.			hemes of current and previous years)  Reasons	Remarks if any
1	Uppelloom 6 m	SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	
2	Hnadloom & Textile, Dibrugarh	SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana ( PMMY)	9 nos proposal send to the various bank branches.

Handloom & Textile, Dibrugarh

## Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

5. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
			the current	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NR.	NIL	NIL	NIL

Fay I/C Assistant Director, Hendloom & Toxole, Dibrugarh

Annexure-D.

## Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

5 No.	Admin Dept.	Name of Scheme	Number of Works	of last Finan	cial Year- C	the last date n the delay in	Progress of Pending works of previous Years pending as on last date of last Financial Year / Categorise number of works based on the stage of physical progress								
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <s Yrs</s 	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NiL	NIL	NIL	NIL	NIL	NIL	NIE	NIL-	NIL	NIL	NIL	NIL	NIL	

Fex I/c Assistant Director, Handloom & Textile, Dibrugarh

### A. For Schemes: Funds received.

SI			PFMS	Cate gory CS/	Balar C	Opening nce With NA/SNA /Others- pplicable	Opening with District/Other applie	the Council/ rs- as	Current Allocati distri	on to	Fund rece in the cur Year		Total	Funds util till now Ar & (%) bracke	nount in	Amou nt for which Ucs are	Utilisati on Certific ate submitt	which to pendin	int for UCs are g as on ite	Rem
N o.	Admin Dept	Name of Scheme(Implement ation Agency)	Code & SLS Code	CSS/ State /EA P etc.	Central Share	State Share	Central share	State Share	Central Share	State Shar e	Central Share	St at e Sh ar e	funds available for Scheme	Central Share	Stat e Sha re	pendi ng at the end of previo us year	ed against total availabl e funds for the current year	Of Previo us year	Of Curre nt Year	
1	2	3	4	5	6	7	- 8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Fasal Bima Yojana (PMFBY)		CS	NIL		42794		30000		30000		72794	68958 (94.73% utilised)		NIL	NIL	NIL	NIL	
2	9	Pradhan Mantri Krishi Samman Nidhi (PM- KISAN)	3624	CS	2890				NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
3	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	3068989				NIL		NIL		3068989	NIL		NIL	NIL	NIL	NIL	
1	V	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS21 4	css	NIL				177000		177000		177000	159000 (89.83% Utilised)		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL				1387898		1387898		1387898	846109 (60.96% Utilised)		NIL	NIL	NIL	NIL	
		National Food & Security Mission (NFSM)	AS10	cs	NIL				1152200		1152200		1152200	473584 (41.10% Utilised		NIL	NIL	NIL	NIL	

<sup>\*=</sup> will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

#### A. For Schemes: Funds received.

SI		Name of	PFMS	Cate gory CS/	Bala C	Opening nce With NA/SNA /Others- oplicable	Opening with District/ Other applie	the Council/ s- as	Current Allocati distri	on to	Fund rece in the cur Year	rent	Total	Funds uti till now Ar & (% bracks	mount in	Amou at for which Ucs are	Utilisati on Certific ate submitt	which bending	int for UCs are ig as on ate	Rem
N o.	Admin. Dept	Scheme(Implement ation Agency)	& SLS Code	CSS/ State /EA P etc.	Central Share	State Share	Central share	State Share	Central Share	State Shar t	Central Share	St at e Sh ar e	funds available for Scheme	Central Share	Stat e Sha re	pendi ag at the end of previo us year	ed against total availabl e funds for the current year	Of Previo us year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	cs	NIL		42794		30000		30000		72794	68958 (94,73% utilised)		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM- KISAN)	3624	cs	2890				NIL		NIL		NIL	NIL		NIL	NIL.	NIL	NIL	
3	Agric ulture	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	css	3068989				NIL		NIL		3068989	NIL		NIL	NIL	NIL.	NIL	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS21 4	CSS	NIL				177000		177000		177000	159000 (89.83% Utilised)		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	css	NIL				1387898		1387898		1387898	846109 (60.96% Utilised)		NIL	NIL.	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS10	cs	NIL				1152200		1152200		1152200	473584 (41.10% Utilised		NIL	NIL	NIL	NIL	

<sup>\*=</sup> will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code,

#### Annexure-B

B. Schemesfor which no funds are received by the District/Council: For/Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1		Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5		Assam Agribusiness and Rural Transformation Project (APART)		
6	Agriculture	Assam Fodder Mission		
7		Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

f physical progress	
1-25% Notstarted	

Annexure-D

# Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous Years

S. No	Admin.D ept.	Name of Scheme	Number of Works pending as	on the	last date or ories work	of last Fin	ancial Y	mpletion-as ear- lay in	astdate	ssofPendi oflastFinan eof physica	cialYear	-Categori	ous Years seworksb	pendingasonthel asedon	
			on the last date of previous Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	
-															
-															
_															

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demand to 3

			+		CHA/SMA CHA/SMA are sopil	Die	Opening & the Detrict Others - se	( Cownell)	Curren Advention (the loc	to Divine		ited in the r (its in Lastr)	Taxal fund	##F0078	estall new contin	for which	Utilisation Certificate submitted	VC: me	for which reading to date	
Siev.	Admin. Days	Schweed Schweed- Inglementation of Agencyl	PRMS cude 6 StJ code	Children Children stout the	Cereral Share	Viere Share	Certains Share	Form Share	Central Share	Stein Share	Cerrui Share	State Share	Floring Optiones (Marin Labe)	Destroit Share	Mate Muse	produce and and treas	total evolution found for the second year	OF Provious Trees	Of Current Year	Remark
	-			3					30	н	12	13		- 10	18	17		77	it	- 10
1	Esparana Department	PMMEY DIDD, Disnapris	FRMS Code:3896 9.5/Code At 178	635	16	NT.	NE	**	212.385	12365	130,70825	21.72002	250,429	(64%) (64%)	15-81515 (7700)	*	152 25905	**	34.0°052	

	E. Schemp	ear, reprogram groups to a consciouse by the control connects		
N to 1	Adecusivative Department	Schoole Name	Tieston	Remarks if any

	Admir	7220000	Total Humber of wines	Engen	of Curren	n tree work	s./ Service	Casegories o						
in	Dept	Hame of Scheme	ternior.	100%	75-V97h	10-74%	21-6%	1-25%	No Garan	1				 
	2000	PMNST	1.5		125 YE U	1000	10000	0.20	7,000,153				_	
t		Fin Fish Hatchery	15			1			70	11 -01				
		New Rearing pond	99	. 84			0	1		100				
	1 3	tive/ pend construction		63		7	0	3	1	1				
	according to	Inputs for Esh Nameng							. 74					
	Agency .	Inputs for Iffluorite NESI	- 40			1			- 40				1	
	popertne	F1 stading is wed rade	3.								11			- 1
	100	Fea cubury	1	1			3		1			- 6		
		Was First mill (Deco/Mod)	3			1								
		Figh Kingle	1	- 70-2			1000	1						
		Lincoland purposes to Ballery	1800	701					364					

District Fishery Dox. Officer Diorugarh

i no	Adres. Dept	Hans of Scheme	Total number of works, pending as	Feet day	COLUMN TO SERVICE	COMMENT OF	Complete	en as co the	Progress o	(Trending)	ectio of part Categories	Department most years por works based o	day is not		A1444
	in outs	PARADIT	Street Street	irrethan Liv		1-3 to		Total	100%	21.000	20-19%	(3-4%	1.21%	400	
-		PREMIST	14.00		-				-		-	-	1000	Started	
	1	Stratistics and of Large RAS											T		
	90	Drawlipeneri of Medium NAS	,	1											
		Live Rip: bending Coving													
_	1 1	Fish time	7					1 2		_		2	+	-	
		Livelihead August In Foliage													
	Fishery Departmen	Pin Fish	- 2	1				1						-	
	HE	Perer point Caratriation		,											
	8 8	Inguin for fish farming	- 1	2											
	3	priograms privamental unit		1											
	4 3	Ascreational Fribatiles	1	1				1			0= 1				
		Medium Biofice	1	1				. ,							
-		Small Bartise BEAF	12			38		1							
		Bios Brookster	- 4			18		36		15	-	-		1	

District Fishery Dev. Officer Diorugarh

#### Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A.For Schmer: Fines received.

LNo	Admin, Dept	Name of Schume (+languagestation Agency)	PIMS Cude&i SLS Cude	Category CS/CSS State/ KAP etc.	Opening With CN /SNA Oc applicab	iA bers-m	Opening with the District! Others- a applicable	'emacil	Allocatio District		Fund rec	rived is the ear	Ferris	Funds u 6.1% in	open or an	Amount for which UCs are pending at the end of	Unibation Certificate submitted against total multable	Amount f UCs are g date.	or which ending so on	Honaria
Ž,					Central Skare	Share	Central Share	State	Control Share	State Share	Central Share	Share		Central Share	State	previous	funds for the current year	OF Previous Year	Or Corrent Year	
I.	2	3	4	. 5	- 6	7		9	. 00	- 11	12	13	14	15	16	17	18	19	20	21
1		R/S of Mornamir Ring Bund (Berush Geon to Sessemukh/(Under SOPO- G)		STATE					RE	ML.	NR.	NR.	-	*	-	+	•			
1		Construction of office building of Dibrugarh Mechanical W.R. Sub- Division along with workshop & upgredation of Boundary area (Under SOPD-G)		STATE					NI.	MX	Kell	NE	12	æ	*		740	-	1-	
1		Construction of Ring band to protect Bordottam area along the LIB of river Sessa (Under SOPO-G)		STATE					ML.	ML	NIL	ML	06	N	(6)	10	5962	- 14	-	
		Construction of liverer ring band on the left bank of river Disam from Gruguton to Panistruria village (Under SOPD-G)		STATE					ML	80.	AHL	ARL:	(4)	æ	8	10	Э			
,	Water Resource Desartment	Construction of embarriment along the fl/th of over Sessa from Lexas Tinial to Garutharia Patra garn (Under SOPD-FOR)		STATE					ML	NS.	NR	ML	33		18.0			-	-	8
		Resing and strengthening of road curn bund on the L/B of river Digboi from 8 no. Bongstigson to Canabam (Under SOPD-FDR)		STATE		•			NIL.	WK.	NE	NL	26	180		+.				
7		Restoration of food damages by river Brahmaput's at Rohmoria from H.S. School to Borotichus (Under SOPD-FDR)		STATE					NR.	MIL	NIL	ML		*		V +		-		
		Restoration of flood damages at Pulchurian area from the devastation of river Srahmaputra(Under RIDF- XVIII)		css					m	NIL.	NIL	ML		3	+	-			-	
•		Restonation of flood damages from Nagogirul to Philosoguri of Oakland dyke including construction of retirement(Under RIDF-XVIE)		CSS					ME	ML	MR	NI,	¥	No.	-	v	- 54		-	

dNo.	Admin, Dept.	Name of Scheme (+Impirmentation Agency)	PFMS Code&: SLS Code	Category CS/CSS Stan/ EAP etc.	Opening With CN SNA On applicable	A hera- as	Opening with the Districted Others a applicable	ouncil	Carrent Adocarie District		Fund reco	ived in the nur	Total funds available for Scheme	now and		the end of		Cenare p dam.	or which ending as on	Remarks
					Central Share	Store	Central Share	State Share	Cantral Share	State Share	Central Share	State		Central Share	State	year previous	funds for the current year	Of Previous Year	Of Current Year	
90		Restoration of flood damages at Rehmodis area on left bank of river Brithmepotra from Lokesoni to Liting gaon at 2nd 6. July kin(Under #806-KWIII)		CSS					MIL	Ns.	NIL.	NIL	-					14		
11		Brahmaputra Föver Front Development at Dibrugarh (Under CIDF)		STATE					NIL	NS.	HHL	NIL.	12	i.	+	1	-	-		
13		Installation of 2 Nos. water sumps for miligation of urban flooding in DMB area at Dikrugarh(Linder CIDF)		STATE					NIL	NL.	NIL	NE	0.1	14	- 10	9				
13		Flood Pontection Scheme for Onjan Army Camp along the Left Bank of River Branknaputra (Under Ministry of Detence)		cs					NIL	NL.	NIE	NL	9 ]	¥	-		-		-	
34		Integrated Water Resources management of Bundehing Besin/Under World Bank)		_					NR.	ML	MIL	MIL	-	- 12	-	41	-	9		
15	Weter Resource Department	Immediate measures to restore flood damages of itself flathmaputes note: Mului-ghat area for 2020-21 (SDRF 2020-21)		STATE					MIL	ML	ME	MIL	9	9		1		-	*	
16		Immediate measures to restore flood damages of Balyanghat for 2020- 21 (SDRF 2020-21)		STATE					MIL.	ML	NL	MIL	-	G.				-	-	
17		Immediate measures to restore flood damages by nier Grahmaputra at Nagakheta Marikota ansa ci Athan Ring ound for 2021-22 (Under SDRF 2021-22)		STATE					NL	NL	MIL	NL		180			94	*		
18		Immediate Measures to restore Flood demages by river Brahmapures at Amoragud Area of Disrupath Town for 2021-22 (Under SDRF 2021-22)		STATE					MIL	MIL	ML	NIL			-		-			
19		Immediate measures to Sasson Tengchong band Ph-I on the L/B of river Bandening (Recoupment of flood damage section at Kolagova eres) for 2021-22 (Under SDRF 2021-22)		STATE					NIL	NL.	MI.	MIL	-	20	1	F.;	10		43	

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											UNITS SERVICE A	and the second second	CALCAL A COLOR	Service and the		A Commence of the Commence of	CARL CARL CARL CARL		AND DESCRIPTION OF THE PARTY OF	
2.Yu		Name of Schetze (+to-planacatation Agency)	PFMS Code&: SLS Code	Category CS/CSS Stand EAP etc.	Opening With CN /SNA Or applicab	A hera- an	Opening with the Distriction Others- applicab	Council es	Current Allocatio District	Control of the contro	Fund reco	sived in the ear	Total funds evoluble for Scheme	Femils at new auto & 4% in	wnt	for which UCs are pending at the end of		date.	or which ending as ou	Nemarka
					Central Share	State	Central Share	State	Central Share	State	Central	State Share		Central Share	State		funds for the current year	Of Previous Year	Of Current Year	
30	Water Resource	Immodute measures to Tielbund from Nawbeel to Aghunibari on the Liberit of over Buridshing at Sesse Piepal Area for 2021 - 22 (Under SDRF 2021-22)		STATE					NIL.	NR.	MR	MIL				-	5	-	¥	
23	Department	Immediate measures to restore flood demages of river Brahmaputra from Liting Gaon to Rotmoria gaon (Under SORF 2021-22)		STATE					NL	NL	MIL	ML	74	53	-	40	a	9	-	

Hascatty Taginer Dibragath W.R. Divosen Dibragath Annexure-B

B.Sl. No. funds are received by District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
			- '	
+	-	-	-	

Executive Engineer Dibrugarh W.R. Division Dibrugarh

Physical Progress or Works under different Schemes/Programmes/Projects across Departments- of Current Vese

l.No	Dept. Name or Scheme	Name or Scheme	Number of Works sanctioned		s of curren of works b					
			in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		R/S of Moinamin Ring Bund (Barush Geon jo Sessamukh)(Under SOPD-G)			90	*				Overall physical progress 98%
2		Construction of office building of Entrugam Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SCPD-G)								Overall physical progress 100%
3		Construction of Ring bund to protect Bordonam area along the LIB of river Sessa (Under SOPD-G)		7		-		150		Overall physical progress 40%
4		Construction of ficorani ring bund on the left bank of river Disam- from Ghuguloni to Paniabura village (Under SOPD-G)		*				*		Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezal Timak to Garudharia Patra geon (Under SOPD-FDR)		*		*	9	(3)		Overall physical progress 65%
6		Raising and strengthening of road cum bund on the L/B of river Digbol from 8 no. Bongaligaon to Ganabam (Under SOPD-FOR)			2	\$	ା ଜ	121		Overall physical progress 84%
7	Water Resource	Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk (Under SOPD-FDR)			-					Overall physical progress 98%
3	Department	Restoration of flood damages at Puthurijan area from the dayastation of river Brahmaputra(Under RIDF-XVIII)			- 8		15			Overall physical progress 85%
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)			-	*:				Overall physical progress 75%
10		Restoration of flood damages at Rohmona area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3nd km/Under mor-styra)		92	-	*	4			Overall physical progress 40%
11		Brahmaputra River Front Development at Gibrugarh(Under CIDF)		-	2	-	1	-		Overall physical progress 43%
12		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugath(Under CIDF)			*	*	*			Overall physical progress 80%
13		Flood Porotection Scheme for Dinjan Army Camp stong the Left Bank of River Brahmaputra(Under Ministry of Defence)		v		- 2				Overall physical progress 57.13%
14		Integrated Water Resources management of Buridehing Basin(Under World Bank)		. *		*	*	*		Overall physical progress 30%

Physical Progress or Works under different Schemes/Programmes/Projects across Departments of Current Year

SI.No	Admis. Dept.	Name or Scheme	Number of Works sanctioned		s of curren of works b					Describe
			in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
15		immediate measures to restore food damages of river Brahmaputra near Mulukghat area for 2020-21/(SDRF 2020-21)		*						Overall physical progress 100%
15	1	Immediate measures to restore food damages of Balijanghat for 2020-21 (SGRF 2020-21)					÷	+		Overall physical progress 100%
17	1	Immediate measures to restore food damages by river Brahmaputra at Nagakhelia Matkots area of Althan Ring bund for 2021-22 (Under SDRF 2021-22)		4	160		*			Overall physical progress 100%
18	Water Resource	Immediate Measures to restore Flood damages by river Brahmapytra at Amoraguri Area of Dibrugarh Town for 2021- 22 (Under SDRF 2021-22)					20	-		Overall physical progress 100%
19	Department	immediate measures to Sassoni Tengkhong bund Ph-Lon the L/B of over Bundehing (Recoupment of flood damage section at Kolegora area) for 2021-22 (Under SDRF 2021-22)		27	-	160	20			Overall physical progress 100%
20		Immediate measures to Tie bund from Nawbeel to Aghunibari on the Libank of river: Bundehing, at Sessa Nepali Area for 2021 - 22 (Under SDRF 2021-22)		4	-	-	20	-		Overall physical progress 100%
21		Immediate measures to restore food damages of river Brahmsputra from Liting Geon to Rohmona gaon (Under SORF 2021-22)			2	1				Overall physical progress 100%

Executive Ingineer Dibragarh W.R. Division Dibragarh Physical Progress of Works water different Schooler Progressional Projects across Departments of Province Years

Assessment I

LNa	Asiain. Dept.	Name of School	Total Number of Works prending as on the lost date of	the las	r date of h	delayed k set Financi on the del	ist Year C		the last		Pinancia	d Voor-Ch		nilog as on orks listed	
			previous Financial Year	Len than I Ye	>=1 m <j th="" ym<=""><th>&gt;-) is -(N/m</th><th></th><th>Total</th><th>100%</th><th>25-97%</th><th>80- 70%</th><th>25 87%</th><th>1-25%</th><th>hat started</th><th>Remarks</th></j>	>-) is -(N/m		Total	100%	25-97%	80- 70%	25 87%	1-25%	hat started	Remarks
1		Bills of Management Rough Band (Management Application & Continue translated Application & COPIC.	-	, *	-		,		,	-	-	1	-		Overall physical progress 60%
¥);		Construction of other bearing of connegets Wechanism III. A. Not- bryon along with winnersp. I. cognitions of Boundary and Broken SOPD Gr.		19	-	-	13	-			-		1		Durrall physical programy 3004L
٠		Consequence of Ring band to protect surfaceast area area the c.Ar of the linear (Meder 20P3 42)			-		3	-	6	-					Cherus physical programs 40%
		Construction of Income ring open on the left bank of two Octain 50%. Oringative to Possible's using: Mindle 6090-45)		7	-			1 1		-			-		Swerall physical progress, 995L
5		Control advant probabilization arting my TAS of new States from Lane leads to Concettate Plans poor (States SCPS-FOR)		-	17	-		*	-	-	-				Decral physical progress (27%
		Floreing and strangmoney of rest comband on the LAS of net Degree from Erra, Exmangement Sanatam (Degree SOPD-FD8)			-	-		100	-	-					liveral physical progress little
,		Fucusation of Book-sumages by new final-records at Robinskishmun b factorist (Issuers a Charge SDPD- rises)		17				13							Oversit physica progress fifth
		Antomical of Recommence is Profession area from the decembers of most trubhapatinglander (RDF) EVIII)		+	7	-	e.				-				Overall physical program 85%
٠		Application of Event delinages were languaged to Providing an all below of digital monitoring conditions of mathematical delinations.	_	4	q		- 7	-			4	Ģ.	-	1000	Diversal physical progress 76%
30		Trades place of Rent damage, at trades are seen and tend of these trades proper from a second to 1 ding and a 1 ding law to 1 ding		-	-	-	-	-				+	-		Diversif physical progress 40%
11.	Notes Rosensi Department	Distriguise files Front Development of Design(Gleder CIGF)		-	-	-	1.9	-	+	-	4	+			Overall physical progress 685;
17	Sala Tales	netablishe of 2 has water pumpe for religious of artists brooking in (Add) and all Disruper Honder (2017)		-	-		-		-	-	-		-		Duer all physical progress 80%

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il.No	Admin, Dept.	State of Scheme	Total Number of Works produce as on the fall state of	the far	day of t	est Finance		ion - an on ategorine pletion	the bot		Financia	i Year-Ca	Years per regurier er		
			pervious Fienerial Year	Lens dum I Ye	≔lio -SYn	>=Jiu <\$Yiu		Total	Hes.	76.995%	58- 74%	25-	1-25%	Not started	Remarks
ü		Food Powerdion Science for Drigan Array Camp along the Laft Bark of River Instrugacian (Under Binistry of Defense)										T			Overall physical progress 57, this
		management of Sundering teamfunder World Bank)													Overali physical progress 30%
16		contention energies to process they a content of one that majority half that against were for 1970-21 (\$200) 2000-21)				-		^.	-				-		Oversell physical progress (000)
38		incredes measure to inter-titing amages of Baltangner for 2020 problem axes and	_	-	-	-			-	-		-	-		Overall physical progress 100%
37.		molecular invasore to hereo i final narrague by see their machine of happarate between one of other ling band for 2501 IO \$100er 5099 2019-201		-		-		-		-					Overall physical gaugeres 100%
ш		terminate Monament to service Front Surfrages by their Mischington or Front Surfrages Transitive (CST-QC) (Moname SCRT-QC) (Moname SCRT-QC)			-	-	-	4	*1			-	-		Overall physical progress 100%
п		arrection increases to flaction heighting bind 95-100 for 1.8 of one Sundang (Newsymon of heighting serings suction at Engine and for ACT 20 places 8099 3001 439		٠.		+	+		2	-		+2	-		Chargii physica progress 150%
10		Introduce measures to Terburil track francisco to Agrandian un lice Libert of new Aurentary at Sween Repair was to 2001 20 Airedas 90% 2021-420				+	÷		160		97	10	12		Overall physical progress 200%
a		inchediate resource to results food derhages of one floatengases bere- lang basis in Harrisons gave- language SEPF 2021-229				-	-		-		-		1		Overall physical progress 100%

France of Street

## Monthly status of Fund receipt and Utilisation for the Month of January Year 2024

#### A. For schemes : Funds Received

Si No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening w CNA/SN/ as app	ith 4/Others	Baland District, / Oth	ening ce with /Council ers as icable	Curre	nt Year to on District*	Funds re	calved in Curent year	Total Funds available for scheme (Rs. in Lakhs)	Amount 8	ilised till now i. (% in bracket) nt in Lakhs)	Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	which t	gason	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	-8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.		SOPD :																		
1	Trrigation	DTW Scheme at Tingkhong LAC Baghmora & Tipomia Gaon( 5 points) under SOPD for the year 2019-20	NA.	State	NA.	NA	NA.	NA	NA	0.00	NA.	317.55188	345.6410	NA .	317.55188 (95.65% utilised of total amount)	MI		NA.	NI	Scheme is commissioned and under operation covering a command area of 150 Ha
2	Irrigation	Solar MDTW Scheme at 2 No. Charalhabi Gaon (4 Points) under SCPD for the year 2020- ZI.	NA	State	NA	NA	NA.	NA	NA	120.00	NA.	119.34269	120.00	NA	119.34269 (100%)	NII	Submitted	NA.	NE	Scheme is commissioned and under operation covering a command area of 40 Ha
3	Irrigation	Solar powered DFW Irrigation Scheme at Halodhibari konwar Gaon area at Halodhibari GP (3 Points) under SOPO for the year 2020- 21	NA .	State	NA	NA	NA	NA	NA.	127,735	NA.	126.R0371	127.785	NA.	126.80371 {99.27%}	NI	Submitted	NA.	NA.	Scheme is commissioned and under operation covering a command area of 75 Ha

4	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well scheme (3 Points) at Moran LAC in Dibrugarh District under SOPO-6 for the yeer 2022-23	NA	State	NA	NA	NA	NA.	NA	23.42044	NA	23.42044	23.42352	NA	23.42044 (100%)	Mil	Submitted	NA.	NA	Physical & Finacial Progress 100% of the scheme.
5	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well schemes (3 Points) at Mowamora Na Pain Than Geon in Dibrugarh District under SOPD-G for the year 2022-23	NA.	State	NA	NA	NA	NA.	NA	23.42352	NA	23.41990	23.42352	NA	23.41990 (100%)	Mil	Submitted	NA.	NA.	Physical & Finacial Progress 100% of the scheme.
6	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well schemes (2 Points) at Sessa Nepali Gaon in Dibrugarh District under SOPD-G for the year 2022-23	NA	State	NA	NA.	NA.	NA	NA.	15,61568	NA .	13.60580	15.61568	NA	15.60680 (100%)	NI	Submitted	NA.	NA	Physical & Finacial Progress 100% of the scheme.
,	Irrigation	US from river Sessa at Bordoibam Pather (2 points) under SOPO for the year 2021- 22	NA.	State	NA	NA.	NA	NA	NA	120.00	NA	119.91117	120.00	NA.	119.91117 (100%)	Nit	Submitted	NA .	NA.	Physical & Finacial Progress 100% of the scheme.
8	Irrigation	Gorudheria Gaon DTW Scheme (3 Points) under SOPD for the year 2019-20	NA	State	NA.	NA.	NA	NA.	NA.	205.143	NA	197.03092	205.14	NA.	197.03092 (96.5%)	NI	-	NA.	NA.	Scheme is commissioned and under operation covering a command area of 30 Ha
9	irrigation	MDTW I/S (10 Points) at Na- Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23	NA	State	NA.	NA	NA	NA	NA	300.000	NA	0.00000	300.00	NA .	0.00 (0%)	Nii	NI	NA.	NA	Physical Progress of the scheme 75%.
10	Irrigation	US from river Demow at 2 No Bezgoon area (2 Points) under SOPD for the year 2022- 23	NA	State	NA	NA.	NA	NA	NA.	109.712	NA.	0.00000	109.71	NA	0.00 (0%)	NI	Nil .	NA	NA.	Physical Progress of the scheme 75%.

В		Schedule Caste Sub-Plan (S	CSP):																	
11	Irrigation	MDTW I/S (4 Points) at Dibrugarh LAC, Moran LAC, Tingkhong LAC, Lahowal LAC under Schedule Caste Sub-Plan (SCSP) for the year 2019-20, 2 pts under Moran LAC	NA	State	NA.	NA	NA	NA	NA	0.00	NA	-	60.00	NA	59.99149 (100%)	NI		NA .	NE	Scheme is commissioned and under operation covering a command area of 20 Ha
12	Arrigation	MDTW 1/5 (4 Points) at Dibrogarh LAC, Moran LAC, Tingkhong LAC, Labowal LAC under Schedule Caste Sub-Plan (SCSP) for the year 2019-20, 1 pts under Tingkhong LAC	NA	State	NA	NA	NA	NA	NA	0.00	NA	74	30.00	NA NA	29.995745 (100%)	NII	12	NA.	MI	Scheme is commissioned and under operation covering a command area of 10 Ha
c		RIDF-XXVI (NABARD)																	_	
13	irrigation	LIS from River Demow in Khowang area in 3 No. Burikhowang (Rowd Ghain Gaon) and Naharani Gaon (2 Points) under RIDF-XXVI (NABARD) for the year 2020- 21	NA	Loan (NABARD)	NA	NA.	NA	NA	0.00	0.00	0.00	0.00	120.00	119,38139 (100%)	0.00000	Nil	-	Ni	Nii	Physical & Finacial Progress 100% of the scheme.
D		RIDF - XXVII (NABARD)																		
14		Dechang Rongswal US (3 points) under RIDF-XXVII [NABARD] for the year 2021- 22	NA	Loan (NABARD)	NA	NA	NA	NA.	14250	7.50	142.50	7.50	150.00	142.5	7.50000	NI	Submitted	NII	NI	Scheme is commissioned and under operation covering a command area of 60 Ha

ŧ		RIDF - XXVIII (NABARD)																			
15	Irrigation	MDTW Points at Demow Kinar Gohain Gaon and Kuch Geon (3 Points) under RIDF- XXVIII (NASARD) for the year 2022-23	NA.	Loan (NABARD)	NA.	NA-	NA.	NA	85.50	4.50	0.00	0.00	90.00	0.00	0.00	(0%)	NA	NII	NII	NII	Physical Progress of the schm 75%
16	Irrigation	Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loam (NABARD)	NA	NA	NA	NA	28.50	1.50	0.00	0.00	30.00	0.00	0.00	(0%)	NA	Nil	Nil	NH	Physical Progress of the schme 60%
		RIDF-XXX (NABARD) for the year 2023-24								-										_	
17	Irrigation	3 (Three) MOTW Scheme at Moran LAC under RIDF- XXIX(NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	MA	106.875	5.625	9.00	0.00	112.50s	0.00 (0%)	0.00	(0%)	NA.	NIL	Ni	NII	Physical Progress of the schme 0%
18	Irrigation	3 (Three) MDTW Scheme at Tingkhong LAC under RIDF- XXIX(NABARD) for the year 2023-24	NA	Lown (NABARD)	NA	NA	NA	NA.	106.875	5.625	0.00	0.00	112.50%	0.00	0.00	(0%)	NA.	Nil	NI	NII	Physical Progress of the schme

#### Annexure -B

# B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
1	Irrigation	Nil		,

Executive Engineer (I/C)
Moran-Tingkhong Division(Irrigation)
Moran

Annexure -C

# Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress o	f Current Ye		rvices - categ hysical progr		works based on	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	RIDF - XXVIII (NABARD)	2	2	1	1	\$	2	-	Work in progress
2	Irrigation	SOPD For The Year 2022-23	2		2			-	*	Work in progress
3	Irrigation	RIDF - XXIX (NABARD)	2	¥		1	*	1	-	Work in progress

Executive Engineer (I/C)

Moran-Tingkhong Division (Irrigation)

Moran

#### Annexure -D

# Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

281	Admin Department	Name of Scheme	No. of Years de date of last fina delay on compl	ncial year-				on the l	s of Pendin ast date of an stage of p	last financ	ial year Ca		100000000000000000000000000000000000000	
			Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Nil		-		•	-	*					-	*

Executive Engineer (I/C)
Moran-Tingkhong Division(Irrigation)
Moran

# Monthly status of Fund receipt and utilisation for the Month of January Year 2024. A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+imple- mentation Agents)	PFMS Code& SLS Code	Categor y CS/CSS/ State/ EAP etc.	Falan C /SNA/0	ening ce With NA Others- as icable.	District Othe	g Balance h the /Council rs as licable.	Alloca	nt Year stion to trict*	in the	received current ear	Total funds available for Scheme	Funds ut till no (Amount brack)	ow t (% in tet)	for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for	UCrare	int tor sch pending date.	Remark
					Central Share	State Share	Contrai Share	State Share	Central Share	State Share	Central Share	State Share		Central Shace	State Shar e	year		1000	Of Current Year	
	PWD Building & NH Depti	Reconstruction of pavernest from ch 47.493 to Ch 65 934 (Lengths 17.984 km) of the newly declared NH 315-A (from Jeypore to Hekanguri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode.	(NA)	cs	6				A Bocation	11 and dish	ursement i	is done by	14 y the Ministr	y of Road			35%	19	20	21

<sup>\* -</sup> will be provided by the HOD Concerned Agency. PFM5 : Public Finance Management System. SLS: State Linked Scheme-State Code

#### Annexure B

#### B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.	Allocation and disburse	ement is done by the Ministry of	Road Transport & Highways

.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress works ba	of Current Year wor sed on the stage of p	ks / Services hysical progr	Categorise ess	number of	
			current Year	100%	75/99%   50-749	125-49%	1-25%	Not started	
	PATT Pull-line	Reconstruction of pavement from ch 47,495 to Ch 65,934 (Length= 17,984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode,  Job No 315 A/AS/2021-22/226.	1				22%		Job is in progress

# Physical Progress of \Torks under dilTerent Schemes' Programnics/Projects across Departments- of Previous Years

S No	Admin. Dept.	Name of Scheme	Number of Works	Number of the last da works bas	te of last	Financial '	ear-Categ	porise	the last d	of Pending v ate of last Fi f physical pro	nancial Yea	evious Yea ir-Categori	rs pendin se works	g as on based on	Annexure-D
			pending as on the last date of previous Financial year.	Less than 1 Yr		to < 5 Years	>#5	Total	100%	75-99%	50-74 %	6 25-49%	1-25 %	Not started	
	PWD Building & NH Depti	Reconstruction of pavement from ch 47,495 to Ch 65,934 ( Length = 17,984 km) of the newly declared NH 315-A ( from Jeypore to Hukanjam) in the state of Assam under Annual Plan for the year 2021- 22 on EPC mode. Job No 315 A/AS/2021- 22/226.	0	NIL	*	*			*				*	*	Job is in progress. Physical progress 22% as 24.01.2024

A. For Schemes: Funds received

SI.	Admin Dept.	Name of Schome (*Implementation Agency)	PFMS Code & SLS Code	Catagory CS/CSS/ State/ EAP etc	Balanc CNA/ Othe	ming se with sway es as cable	Balance the Di Cou	ming e with intrict/ not/ ps-as	Current Allocat Disc		100000	ceived in the ont Year	Total funds invalable for	Amour	dised till now nt & (% in lacket)	Amount for which UCs are pending at the end	Utilisation Certificate submitted against cotal	which pendin	ent for UCs are g as on	Nemark
				EMP GIL	Central Share	State Share	Contral Share	State Share	Control Share	State Share	Central Share	State Shan	Scheme	Central	State Share	of previous	available funds for the	G <sup>2</sup> Previous	Of	
*	- 2	3	4 "	- 5	6	7	8	9	10	11	12	13	14				current year	Year	Year	
1		PMGSY (Diarugath, Chabus-Lahowal, Khowang & Tingkhong TRO)		cs	+	-	-	-		-	5,74,92,971		5,74,92,971	5,74,92,971 1100%i	16	17 Na.	5,74,92,971	19 NE	20 NL	21
2		SGPD-G (Dibrugarh, Chabua-Lahows), Khowang & Tingkhong Tito)	64-5054-03-337- 0337-793-13-99- SOP0-G-GA-V	State	+	-	*	-	-			36,00,00,00	33,88,94,850	-	33,88,94,850 (94,149)	NIL	33,88,94,850	NIL	NE	
3		MDF-LS (Dibrugarh, Chabus-Lahowal, Khowang & Tingkhong TRO)	64-5054-03-800- 3037-000-13-93- RIDF-LS-GA-V	State	-	-	-	-	-	-	-	36,78,57,6;1	35,33,10,812		36,38,10,812 (98,75%)	NIL	96,38,10,812	RIL	NIL	
		(Olthragarti, Chabus-Lahowsl,	64-5054-03-800- 9037-621-13-99- 9DF-SS-GA-V	State		-	-	-	-	_	-	2,68,00,000	2,62,50,213		2,62,50,213	NE	2,62,50,213	NIL.	NIL NIL	
5		MMPENA	64-5054-03-337- 5497-000-18-99-	Matte	-	-	10.		_	-	2	38,36,99,338	38,07,98,921	-	(97.95%) 38,07,98,921	NA	38,07,98,921	NE.	MIL	
	PWG Norda	MMUPRA (Diffrugarh, Chabus Sahowa),	64-5054-03-337- 5646-000-13-99- RIDF-15-GA-V	State.	-	+	-	-	-	-		32,32,30,728	30,95,75,458		(99.24%) 30,95,75,458		30,95,75,458	PAIL	NIL.	
		66MPNA (Dibrugarh, Chabus-Lahowal, o Growsing & Tingkhong TRD)	54-3654-03-317- 0189-284-17-99- 50PD-005-GA-V	State	-	-	-	-	-	-		3,92,31,073	8,92,29,917		(95.78%) 9,92,29,977		3,92,29,977	AUL	NIL.	
		(Gibrugarh, Chabus-Lahows), (	94-5054-03-357- 937-324-13-99- 0PD-005-GA-V	State		-	-	-		-		3,82,16,362	3,82,15,974		(99.99%) 3,82,15,374		3.82.15.374	NO.	NIL.	
		CRE/CRIF (Dibrugarh, Chebus Lehowal, 3	4-5054-03-337- 857-927-13-99- 35-GA-V	C58		-	-	-	-	- 1	7,49,00,000		17,49,00,000	-	(99.99%) 17,49,00,000		7,49,00,000	NIL NIL	NIL	-
		(Oibrugarh, Chabus-Lahowai,   0	4-5054-03-317- 337-322-13-99- OPD-ODS-GA-V	State	-	-	-	-		-	-	30,92,850	30,92,850		30,92,850		30,92.850	NE.	NIL	-
		Flyover 6	45054-03-337- 337-323-13-99- OPD-ODS-GA-V	State	-	-	-	-	-	-		10,00,00,000	10.00,00,000	-	0,00,00,000		0.00,00.000	NE.	MIL	-

"= will be provided by HOD /Concerned Agency, PFMS: Public Finance Management System, SLS (State United Scheme-State Code

X.

(Nripen Medhi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowai, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

# B. Schemes for which no funds are received by the District/ Council:

#### Annexure-B

il. No.	Administrative Department	Scheme Name		
1	-		Reasons	Remarks if an
	PWD (Roads)	Nii		
2	*	Nil		

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Annexure-C

# Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	Progres	s of Curren works base	t Year world d on the s	ks/Services- tage of phy	Categorise sical prog	number of ress	
-			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1		Mukhya Mantrir Pakipath Nirman Achani	25	1	6	7			nos statted	
2		Mukhya Mantrir Unnto Pakipath Nirman Achani		-	-		9	2	-	
,	1 1	Mukhya Mantrir Mothauri Pakikaran Achani	4	1	2	1	-	-	-	
3	PWD (Roads)		3	-	ш.		3			
4		Mukhya Mantrir Path Nobikaran Achani	6	3	-		-	-	-	
5	1 1	enen a		- 2	1	2	1	-	-	
-	1	SOPD-G	5	5	_	_	-			
,		SOPD-ODS (Tea Garden)	5		3		-	-	-	
	A CONTRACTOR OF THE PARTY OF TH		123	100		77	1	-	040	

(Nripen Medhi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

#### Annexure-D

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous years

SI. No	Admin Dept	Name of Scheme	Works pending as on the last	tion cont	pased on t	flayed for co inencial year the delay in	completio	es works		of Pendin date of las	Financial	Previous Year-catego hysical Proj	ries works	ing as on based on	
			date of previous financial year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs.	>#5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not	Remark
1		PMGSY	4	1	3						Lanca de la constante de la co		S. S. S. S. S. S.	started	
2		SOPD-G	3	1		-		4	1	3		-	_	-	
3	PWD (Roads)	Flyover	, 1	-	*	1	-	3	3	-	-	-	-		
4	troates,	ractone			-	-	-	1	-	1	_ 1				
-	1	CRF/ CRIF	4	2	-	2	537	4		-		-	-	-	
5		RIDE	4	2	2		-			3	1	+	-	-	
						-		4	2	2	-	_	-	-	

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh

# Monthly status of Fund Available and Utilization

\$ No	Admin Dept.	Karse of Scheme (+ Inclementation Agency)	FFME Code & SLS Code	Category CS/CSS State/CA P atc.	Oth epol	ANSHA		th the Councill	Cure Of Allecation	ont Year o to District	r Fund	received in the current year	Total langs available for	funda si	illned till now Amount & (% in Iraclet)	Amount for which UCs are pending at the end of printous year	Utilisation Continue	Oce sex y	thr when pareling as data	Security
			0.5000	0.00	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Shar	e State Share		material space total tradate bods for the current year			-
	PWD.	3	•			7			10	31	12	0		11	la.			las. Suspen	Jan.	
1	Dibrugarh, Moran, Lahowal	SOPD-G	٠	State	Nil	Nil	NII	Nit				Rs. 6,74,73,487,00	13			n	14	**	31	. 21
	& Tingkhong Territorial					١.						***************************************	Rs. 6,74,73,487.00		Rs. 6,74,73,487.00 (19.37%)	Nil	Rs. 6,74,73,487,00	Nil	Nit	
2	Division, Dibrugarh.	SOPD-GVGA		State	NB	Nil	Nil	Nil				140000000000000000000000000000000000000	Rs. 5,67,16,463.00		Rs. 18.96.23.170.00	Nil	Rs. 5.67,86,463.00			-
							-					-			154.6%)		No. 2401,60,403.00	Nil	Nil	

Executive Engineer , PMD Dibrugarh, Lahowal, Morans, Yingkhong and Arritorial Building Division, Dibrugarh

# B. Schemes for which no funds are received by the District /Council

SI. No	Administrative Department	Scheme Name	In	10
1	PWD Building)	Scheme Name Nil	Reasons	Remarks if Any
				The same

Dibrugarh, Lahowal, Morana Tingkhong (gwTerritorial Building Division, Dibrugarh

SL. NO	Admin Dept.	Name of scheme	Number of works sanctioned in	Progres	s of Current works base	Year works	/Services-C	ategories N	lumber of	
			the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PWD	SOPD - G - V-GA	4				1	2	1	
2	(Building)	SOPD-ODS (Medical)	1	1			9			

Dibrugarh, Lahowad Moran& Tingkhong Territorial Building Division, Dibrugarh

Annexure o

# Physical Progress of Works under different Schemes /Programmes/Projects across Departments of previous years

SL.	Admin		total number of works pending as on	Number i financial	of years del year - categ	ories works to completion	based on th	on the last e delay in		of pending est financia	war cates	evicus year pories work diprogress	pending as based on the	on the last he stage of	
NO	Dept.	Name of scheme	the last date of previous financial year	less than 1year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50.74%	25-49%	1-75%	Not started	Remarks
1		SOPD-ODS	4	1	2	1	0	4	0		3	1			
2		CIDE	3	1	1	1	0	3	0						
3		RUSA	2	1	1	0	a	2	0						
4	PWD (Building)	SOPD - G	6	4	1	1	0	6	0	2			2		
5		Home (B)	3	0	0	1	2	3	0	2					
6		NLCPR	1	0	1	0	0	1	0	1					
,		tudicial	1	0	0	0		j							

Executive Engineer , PWD
Dibrugarh, Lahowal, Moran& Tingkhong
Territorial Building Division, Dibrugarh

# A. For Schemes : Fund received

	Admin. Dept	Name of Scheme	PFMS Code & SLS	Category CS/CSS/ State/EA	Ope Balanc CNA/SN s- as ap	e With A/Other	Opening with District/Co rs- as ap	unciVOthe	Alloca	nt Year ation to trict*	in the	ecaived current tar	Total funds avails ble	Funds of the now . 4 (% in the	Amount	Amount to which tics are	Cortificat submitte d against	Amount 6 UCs are 25 cm	pending	Remark 1
			Code	P etc.	Central Share	State Share	Central share	State Share	Centr al Share	State Shar e	Centr al Share	State Shar e	for Sche me	Central Share	State Shar	g at the end of previou s year	lotal available funds for the current	Of Previou s year	Curry of	
	2	3	4	5	6	7	8										year		Tear	
1	Dairy					-	•	,	10	11	12	13	14	15	16	17	18	19	20	21
	Development Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nii	Nd	Na	50

Town Williams Dibrugarh

L No.	Admin, Dept	Name	e of Arbente (Imple consulting Agency	PPINES Code & SES Code	Calculate Calcul	CNASN	Raissec 12h A/Others ricable	TWO WHENCH	Relater with the suscil/Other pplicable		Afficiation of rect* (Later)	Fined recoi cerros dio. In	Vow	Total Reads analysis for Astrony	4 (%)	of ore Assumed bracket) a Lakety	Arrenas for which the are pending at the and of previous	Differente Confesso reducited against need enables		which IVCs are as on close t Looks	Remark
				then		Central Share	State Share	Central	Share Share	Central Share	State Share	Control Share	State Share	(No. be Kath)	Control Share	State Share	(No. lie Labb)	Fands for the correct year (Re. In Labb)	Of Pervision	Of Correct	
50	2	III		-		6	,	118		14	- 11	12	U		-						
- 1		1	NIM								Design 1			14		- 16	17	100	-10	20	28
		1	NUHM	A\$45	css				*	1,769.06	3	1,769.06		1,769.06	(89,08%)			1,575,95		193.11	
		3	SV-Swanthyan Salaridda											N/A	100000						
-		4	PHARMS											N/A N/A							
,	leakh & Family Welfare	5	Wage Compromises for PW Scheree	A5219	State		-	-	51.67		249,66		249.66	301.33		297,48		297.48		3,85	
1		٠	AYUSH	AS102	CSS			- 24		1,59		1.99		1,99		1.15		202		-	
1		*	Anyimatimal Disease Fund (CSR)	1/-												(57,79%)		1.15	-	0.84	
1		i	Aspirational District Fund (NIT) As VOG)										-	VA							
			18th Pleaser Commission	N/A	cs	12		10,00		139.81	-	139.81		149.81	110,37			116,37		39,44	

## Status of Fund receipt and utilisation from 1st April 2023 to 29th February 2024 for the FY 2023-2024.

. For	Schemes : Fr	unds r	eceived.				_	_	-				(Amou	at Shown	In Lac) ( w	ef : 01.04.2	023 to 29.60	2.2024)	Annesure - A		
il. No.	Admin Dept.	Scher	arne of me()mplem ntation gency)	PMFS Code & SCS Code	Categ Dry CS/CS S/Stat e/EAP etc.	Balani CAN/S	ening ce With NA/Oth Las kable	Belend ti District IL/Oth	ening ce with he t/Counc hers as icable	Curren Allocation (		The second second	celved in It Year	Total Fund Avullable for Scheme	E-2000/105/505	sed till now 'N in bracket	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against Total Available funds for the current	Amount for are pending		Remark
						Centra I Share		Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Shere	State Share		year	Central	State	
1 ector:	infrastructure	_	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	19	20	21
1	- Harristone		191					-	-								7,017		-	-	-
1	Public Health	114	Jeevan Mission	AS 65	CSS			0.00	0.00	21150.00	2350.00	21150.00	2350.00	649.75	21054.15 (99.55%)	2339.35 (99.55%)	NIL	NIL	21,054.15	2,339.35	
52	Engineering	115	SCSP		CSS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	(Dibrugarh Division)	116	SBM-G	AS 66	CSS			0.00	0.00	661.62	73.51	661.62	73.51	8.9434	653.571 (98.78%)	72.619 (98.78%)	NL	726.1939	0.00	0.00	
		117	NMOOP	As 77	CSS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	coc	0.00	

Accounts Officer, PHE Dibrugarh (PHE) Division
Dibrugarh Dibrugarh

Executive Engineer, PHE Dibrugarh (PHE) Division
Dibrugarh

## Annexure-B

# B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

1

Accounts Officer, PHE Dibrugarh (PHE) Division Dibrugarh Executive Engineer, PHE Dibrugarh (PHE) Division Dibrugarh

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year/ Since inception of JJM	Progress	of Current 1 based	rear works d on the sta	/Services- C ige of physi	ategorise n cal progress	umber of works	Remarks
			(2020-21)	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED, Dibrugarh	JJM (Retrofitting of PWSS)	219	195	23	1	0	0	0	
	Division	JJM (New PWSS)	994	192	200	363	195	37	7	
	1	otal	1213	387	223	364	195	37	7	

Executive Engineer, PHE Dibrugarh (PHE) Division

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	the last d	lete of last	ryed for con Financial Ye he delay in o	ar-Cate	gorlse		date of las	t Financial		gorise wo	ding as on wks based
			of JIM, 2020-21)	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
,	PHED, Dibrugath	JJM (Retrofitting of PWSS)	219	20	175	0	0	195	0	23	1	0	0	c
	Division	JIM (New PWSS)	994	12	180	0	0	192	0	200	363	195	37	,
	37	Total	1213	32	355	0	0	387	0	223	364	195	37	7

Executive Engineer, PHE Dibrugash (PHE) Division Dibrugash A. For Schemes Funds received.

SI. No.	Admin Dept.	me	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc	CNA/S	ng Balance With NA/Others- pplicable	Wit District/0	g Balance h the Council/Ot applicable	Allocat			ceived in rent Year	Total funds available for	now Ar	tilised till nount & oracket)	Amount for which UC'c are pending at the	d against	Amou which A	C's are	Remar ks
		tation Agenc y)			Central Share	State Share	Central Share	State Share	Central Share	State Share	For the second	State Share	scheme	Central Share	State Share	end of previous year	total available funds for the	Of Previou 5 Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil						0	perated	by Directo	orate of A	griculture	Assam						

Prepared by

Chukon

Junior Engineer(Agri) Dibrugarh Countersigned By

Asstt. Executive Engineer (Agri

#### B. Schemes for which no funds are received by the Distict/Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	1 (Engineering)	Funds ope	rated by Directorate	of Agriculture, Assam

Prepared by

Phikon Junior Engineer(Agri)

Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

			Number of Works sanctioned in the	Progress		year woks/! d on the sta			umber of work
S.No	Admin Dept	Name of Scheme	current Year	100%	75-99%	50-74 %	the same of the same of	1-25%	Not started
	Agriculture		Nil						-

Prepared by

Plukon Junior Engineer(Agri)

Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress					
				Less than	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	A CHARLES	Not started
1	Agriculture (Engineering)	RIDF	Diesel Pump- 266 nos. Solar Pump-27 nos.	Less than 1 Yr									23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than		85%				
3		Knowledge Centre at Panitola, Dibrugarh						Less than		80%				
4		Knowledge Centre at Barbarua, Dibrugarh						Less than				30%		

Prepared by

Junior Engineer(Agri)

Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri)