# MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF FEBRUARY, 2024 HELD ON 29/02/2024 AT 10:30 AM

**VENUE:** Conference Hall, DC's Office **DATE:** 29<sup>th</sup> February, 2024 at 10.30 AM

The meeting was presided over by Sri Jitu Kumar Das, ACS, District Development Commissioner, Dibrugarh as the District Commissioner, Dibrugarh was pre occupied.

At the very beginning he welcomed all the members present in the meeting.

SI. No	Sector	Administrative Department	Scheme/ Project/ Programme		Decision/ Action to be taken	Decision/ Action to be taken		
1	Social Sector	Health & Family Welfare		Health of cas inform (April The Jo total 1 Januar 2022-2 The D FW, 1 remed The Jo follow	ding Maternal Death, The Join a Dibrugarh informed that there we sees reported since April, 2023 and that total Maternal death – Jan) were 20 Nos. bint Director, Health Dibrugarh in 21 nos. of Child Death have been by /2024 since April, 2023, which 23 (April – January). DC, Dibrugarh directed the Jt. Di Dibrugarh to review the matter ial measures immediately. bint Director, Health Dibrugarh in ring details on PMTBMBA (Niks January, 2024:	vere 13 nos. 3. He also in 2022-23 formed that reported till was 185 in rector, H & r and take nformed the	Joint Director Health & Family Welfare, Dibrugarh	
				Sl. No.	Parameters	Nos.		
				1	Total TB patients on Treatment with Dibrugarh as residential District	1603		
				2	No. of Food basket distributed till date (Cumulative)	2174		
				3	No. of TB patients received Food basket so far (Cumulative)	846		
					1	<u> </u> ]		

	Social Sector	Health	4No. of On treatment TB patients received Food basket736	Joint
	Social Sector	& Family Welfare	Regarding Leprosy cases detected in the district, the Joint Director Health, Dibrugarh informed the following details for the financial year 2023-24:	Director Health & Family Welfare,
			2023-24Indicator(APRIL TO JANUARY 24)	Dibrugarh
			No. of new cases detected 162	
			ANCDR 10.60	
			PR 1.06	
			MB 130	
			PB 32	
			Total Child case 16	
			PB child 12	
			MB child 4	
			Child Grade II with percentage NIL	
			Adult Grade II with percentage 8 (4.9%)	
			The Joint Director, Health Dibrugarh informed that 80% of fund have been released for Wage Compensation Scheme. The Joint Director Health, Dibrugarh informed that measures adopted by the medical department against malaria outbreak in Railway Colony for	
2	Social Sector	Food, Public	which it was restricted within the colony only.         The Assistant Commissioner, Dibrugarh presented	Deputy
	Social Sector	Distribution &Consumer Affairs	the following status report of FPD&CA, Dibrugarh:	Director

				Food, Public
		Total AAY Families	27,293 Nos.	Distribution &Consumer Affairs
Social Sector	Food, Public Distribution	Total AAY Population	81,282 Nos.	
	&Consumer Affairs	Total PHH Families	2,44,797Nos.	Deputy Director
		Total PHH Population	7,77,589Nos	Food, Public Distribution
		Total AAY+PHH Families	2,72,090Nos.	&Consumer Affairs
		Total AAY+PHH Population	8,58,871 Nos.	
		of new ration cards: Target of Addl. the district= 2,0 1,70,454 Nos. against 44,135 h PADDY Procurement Crop): District Target 70000.00 Qtls. No. of PPC allow Procuring Agend PPC start oper Tengakhat, w.e. Paddy sold so district=4202.60 The DDC, Dill	new beneficiaries added household. <b>t in KMS 2023-24 (1<sup>s</sup></b> for KMS 2022-23 = tted = 3 Nos. cy= AFCSCL and FCI ation w.e.f 26/12/2023 a f 26/12/2023 at Khowang. far by Farmers in the o qtls. brugarh directed the Dy c A to take necessary steps	

			PPC-Wise Pro 1 <sup>st</sup> Crop (Upte			MS 2023-24	
So	cial Sector	Food, Public	Name of PPC	Target (in qtls.)	Achieve ment (in qtls.)	P.C of achieve ment	Deputy
		Distribution	KHOWANG	10,000.00	2063.00	20.63%	Director
		&Consumer Affairs	TENGAKHA T	20,000.00	2522.00	12.61%	Food, Public Distribution
			FCI FSD Choulkhowa	20,000.00	133.60	0.668%	&Consumer Affairs
			TOTAL	50,000.00	4718.60	9.436%	
	Economic evelopment	Agricultural Engineering	training Dev. Bl amount Construct training Barbarua (Contrac Construc- training Seed F	gineer, Ag Dibrugarh inf sel, 09 Solar Executive epartment, I vorks have b ction of Kr hall under RI ock, Panitol Rs. 82,70,240 ction of Kr hall under RI ock, Panitol Rs. 82,70,240 ction of Kr hall under RI and Dev. Blo ct amount Rs. ction of Kr hall under RI farm Camp Rs. 72,04,487 Executive epartment, I lection has be c pumping sy	Ph II, the ricultural formed that r) commiss Engineer, Dibrugarh in een going o nowledge ( DF - XXVI a, Dibruga 0.37) nowledge ( RIDF - ck Campus . 75,45,500. nowledge ( RIDF - XX us, Moran 7.74) Engineer, Dibrugarh in een going o	e Assistant Engineering 93 nos. of ioning have Agricultural aformed that on: Centre with II at Panitola h (Contract Centre with XXVII at , Dibrugarh 00) Centre with V at Moran a (Contract Agricultural aformed that n for 96 nos.	Assistant Executive Engineer, Agricultural Engineering

mic		Th	e District Agriculture Departme	ent. Dibrugarh			
	Agriculture	int	formed the following details	-	District Agriculture Officer		
			<b>Report on PM-KISAN, Dibrugarh District as on 25-01-2024</b>				
		1	Farm Family as per Census 2015- 16	1,11,006 Nos.			
		2	Farmer Registered in Portal	69,034 Nos.			
		3	Eligible On Portal	66,638 Nos.			
		4	Saturation (%)	56%			
		5	e-KYC Completed	52,876 Nos			
		6	e-KYC Pending	10,762 Nos			
		7	ABPS Pending	2,459 Nos.			
		8	Land Records Uploaded	100%			
		9	Aadhar Authenticated With land seeding and PFMS Accepted & e- KYC Done	50,111 Nos.			
		10	Self-Registered Beneficiaries (Online Application Received)	12,532 Nos.			
			<ul> <li>Partment has submitted the foll</li> <li>Number of KCC Applications a banks during Jan, 2024: 68 nos</li> <li>Number of KCC Received by H Jan, 2024: 55</li> <li>Total Amount of KCC during J (Lakhs): 37.35</li> <li>Total Number of KCC Applications a by the banks during Jan, 2024:</li> <li>Number of KCC Applications a banks during Feb, 2024: 89</li> <li>Number of KCC Received by H Feb, 2024: 65</li> </ul>	<b>lowing details:</b> submitted to the Farmers during Jan, 2024 tions Rejected 3 submitted to the Farmers during			
	omic oment		Agriculture     Infisch   Infi	Agriculture       informed the following details scheme:         Report on PM-KISAN, Dibrugar on 25-01-2024         1       Farm Family as per Census 2015-16         2       Farmer Registered in Portal         3       Eligible On Portal         4       Saturation (%)         5       e-KYC Completed         6       e-KYC Pending         7       ABPS Pending         8       Land Records Uploaded         9       seeding and PFMS Accepted & e         KYC Done       10         10       Self-Registered Beneficiaries (Online Application Received)         Regarding KCC status, the Distrit         Department has submitted the foll         •       Number of KCC Applications :         •       Number of KCC Applications : <t< td=""><td>Agriculture       informed the following details on PM-Kisan scheme:         Report on PM-KISAN, Dibrugarh District as on 25-01-2024       informed the following as per Census 2015-         1       Farme Family as per Census 2015-       i.111.006         16       16       Nos.         2       Farmer Registered in Portal       69,034 Nos.         3       Eligible On Portal       66,638 Nos.         4       Saturation (%)       56%         5       e-KYC Completed       52,876 Nos         6       c-KYC Pending       10,762 Nos         7       ABPS Pending       2,459 Nos.         8       Land Records Uploaded       100%         9       seeding and PFMS Accepted &amp; e-       50,111 Nos.         KYC Done       10       Self-Registered Beneficiaries       12,532 Nos.         10       Self-Registered Beneficiaries       12,532 Nos.       10         10       Self-Registered Beneficiaries       12,532 Nos.       10         10       Self-Registered Beneficiaries       12,532 Nos.       10         10       Self-Registered Beneficiaries       12,532 Nos.       11         10       Self-Registered Beneficiaries       12,532 Nos.       10         10       Self-Registered Benef</td></t<>	Agriculture       informed the following details on PM-Kisan scheme:         Report on PM-KISAN, Dibrugarh District as on 25-01-2024       informed the following as per Census 2015-         1       Farme Family as per Census 2015-       i.111.006         16       16       Nos.         2       Farmer Registered in Portal       69,034 Nos.         3       Eligible On Portal       66,638 Nos.         4       Saturation (%)       56%         5       e-KYC Completed       52,876 Nos         6       c-KYC Pending       10,762 Nos         7       ABPS Pending       2,459 Nos.         8       Land Records Uploaded       100%         9       seeding and PFMS Accepted & e-       50,111 Nos.         KYC Done       10       Self-Registered Beneficiaries       12,532 Nos.         10       Self-Registered Beneficiaries       12,532 Nos.       10         10       Self-Registered Beneficiaries       12,532 Nos.       10         10       Self-Registered Beneficiaries       12,532 Nos.       10         10       Self-Registered Beneficiaries       12,532 Nos.       11         10       Self-Registered Beneficiaries       12,532 Nos.       10         10       Self-Registered Benef		

<ul> <li>The District Agriculture Department, Dibrinformed the following details on "Na Mission on Edible Oil - Oil Palm scheme":</li> <li>Area Targeted in Dibrugarh Distrison Beneficiary Selected till date: 105</li> <li>Land area to be covered: 41.5 Ha</li> <li>Plantation Done Till Date: 8.878 Hailer 100</li> <li>Numbers of selected farmers who done oil palm plantation which co an area 8.878 Hailer 29 Nos.</li> </ul>	tional ct: Nos. Ha have
Procurement:	ugarh Paddy
Sl. Particulars Unit	
1Government Target (2023-24)5000 M	Г
2 Achievement till date 854.7 M	Т
3 Achievement percentage till date 17.09%	
4 Total numbers of Farmer registered 359 Nos	
5 Total nos. of FC issued 317 Nos	
6 Total ADO circle 15 Nos.	
7 Total numbers of PPCs 3 Nos.	
8     Name of PPCs     Chaulkh       8     Name of PPCs     Tengakh       Khowar	nat &

5	Economic Development	Animal Husbandry and Veterinary Department	<ul> <li>month of Jan</li> <li>Artificial Conventional January, 202</li> <li>Artificial ins</li> </ul>	nformed the fol semination do uary, 2024 – 8. Insemination I Semen during 4- 579 nos. emination don- g the month of e from Distr presented the fol ion vaccination reated <u>on Done</u> <u>Vaccinated Dur</u> 5 from Distr	ilowing details: ine during the 31 nos. done by g the month of e by sex sorted January, 2024- ict Veterinary ollowing details for the month ing ing ict Veterinary	District Veterinary Officer
			Vaccine	Targeted Population	Vaccination doses utilized till date	
			FMD (Round-3)	2,23,812	2,23,573	
			Brucella (Round-2)	20,874	7,851	
			Anti-Rabies Vaccine	2,500	2,461	

	Г	1	The representative from District Veterinary	District
	Economic	Animal	Officer, Dibrugarh presented the status of Chief	Veterinary
	Development	Husbandry and	Minister Flagship Programme SOPD-G (22-23),	Officer
		Veterinary Department	Dibrugarh:	
		Department	<ul> <li>Total Application received and send to bank.</li> <li>→ 364 Nos.</li> </ul>	
			Piggery $\rightarrow$ 311 Nos.	
			Poultry $\rightarrow$ 53 Nos.	
			• Total application sanctioned by Bank.	
			$\rightarrow$ 14 Nos.	
			• Total Applications pending at Bank. → 350Nos	
			Regarding Kisan Credit Card (KCC) the	
			Representative from District Veterinary Officer,	
			Dibrugarh informed the following:	
			Dioragani informed the fonowing.	
			• Total application accepted & send to Bank	
			-1221 Nos.	
			• Total application sanctioned by Bank-205	
			Nos.	
			• Total application Rejected-350 Nos.	
			• Application pending at Bank-666 Nos.	
6	Economic	Fishery		District
	Development	Department	Regarding Pradhan Mantri Matsya Sampada	Fishery
			Yojana (PMMSY) for the year 2022-23, the	Development
			Fishery Development Officer, Dibrugarh presented	Officer
			the following details:	
			Civil works under progress for:	
			> 99 nos. of New Rearing Ponds.	
			<ul> <li>72 nos. of New Pond Construction</li> </ul>	
			under NEH	
			$\rightarrow$ 1 no. of Fish Kiosk	
			Procurement process have been going on for:	
			73 nos. of Inputs for Fish Farming under	
			NEH	
1			➤ 15.00 Ha Inputs for Integrated Farming	
1			System	
1			85. Ha FL Stockings in wetlands	
			1300 nos. of Livelihood support	
L				

Economic Development	Fishery		
Jevelopment	Department	Regarding Pradhan Mantri Matsya Sampada	District Fishery
	-	Yojana (PMMSY) for the year 2023-24, the	Development
		Fishery Development Officer, Dibrugarh presented	Officer
		the following details:	
		Civil works under progress for:	
		$\succ$ 60 nos. of New Rearing Ponds.	
		$\succ$ 61 nos. of New Pond Construction under	
		NEH	
		Procurement process have been going on for:	
		➢ 61 nos. of Inputs for Fish Farming under	
		NEH	
		> 84. Ha FL Stockings in wetlands	
		$\succ$ 4 nos. of Three-wheeler with ice box	
		The Fishery Development Officer, Dibrugarh	
		informed that procurement of machineries has been	
		ongoing for Feed Mill at Joypur, Naharkatia.	
		The Eicherry Development Officer Dibracet	
		The Fishery Development Officer, Dibrugarh	
		informed the following details for KCC loan under Fishery Department:	
		Tishery Department.	
		• Total Nos. of KCC proposal Submitted to	
		Bank Branch: - 732 Nos.	
		• Total Nos. of KCC rejected by Bank	
		Branch: - 148 Nos.	
		• Total Nos. of KCC proposal are pending in	
		bank branches: -560 Nos.	
		• Total Nos. of KCC sanctioned by Bank	
		Branch: 24 Nos.	
		The Fishery Development Officer, Dibrugarh	
		presented the following status of Group Accidental	
		Insurance Scheme (GAIS) for Fishers:	
		Total Nos. of Target: 10000Nos.	
		Target achieved till date: 7279Nos.	
		Target achieved thi date. 7279105.	

7	Economic	Handloom and	The Assistant Disector Handleon & Textile	Aggintant
7	Development	Textile	The Assistant Director, Handloom & Textile Department, Dibrugarh informed the following	Assistant Director,
	Development	Department	details:	Handloom
		1		and Textile
			• The total of 21569 nos. of wavers registered	
			in Dibrugarh district under	
			SWANIRBHAR NAARI portal.	
			• 3 <sup>rd</sup> phase of the procurement process of	
			benchmark Handloom products, which	
			initially started for <b>30</b> days from	
			<b>20/01/2024</b> onwards till <b>19/02/2024</b> .	
			• Amounting Rs. 13,97,910/-of benchmark	
			Handloom items of procured at Dibrugarh	
			district during $3^{rd}$ phase of procurement.	
			Regarding a skill development scheme	
			"SAMARTH" under Ministry of Textiles, Govt. of	
			India in collaboration with Directorate of	
			Handloom & Textiles, Assam the Assistant Director, Handloom & Textile Department,	
			Dibrugarh informed the following:	
			Diologani informed the following.	
			• 30 nos. Trainees will impart in	
			Jacquard Weaving in each	
			Handloom Production Cum	
			Training Centre Namrup for 45 days	
			<ul><li>training.</li><li>Total 6 nos. batch would be trained</li></ul>	
			up in HTPC.	
			<ul> <li>Training of 4<sup>th</sup> Batch is completed at</li> </ul>	
			HTPC, Nigam GP.	
			<ul> <li>MIS completed for 5<sup>th</sup> Batch.</li> </ul>	
			<ul> <li>Collection of application forms and</li> </ul>	
			registration were still going on for	
			all the above centers.	
			<ul> <li>Total 134 nos. Weavers have</li> </ul>	
			completed their training	
			• Total 44 No. of student get	
			admission for the 2023-2024	
			academic session	
L	L	I		I

-	conomic velopment	Sericulture	The Assistant Director, Sericulture Dibrugarh informed that 120720 Kg. of Eri Cut Cocoon, 2730 Kg. of Muga Raw Silk and 444 Kg. of Mulberry Raw Silk have been produced for the 
			Sericulture Dibrugarh to increase the Mulberry Silk production in the district.
-	conomic velopment	Industries and Commerce Department	The General Manager, District Industries and Commerce Department, Dibrugarh presented the following details on PM Vishwakarma Scheme of Dibrugarh District:General Manager, District Industries and Commerce• Registration process of Artisans of Dibrugarh District Starts from- 7th November,2023District Starts from- 7th 

Economic	Industries and Commerce		rgin Mone 5.62	y involve (Cumula	tive) in lakhs:	General Manager,
Development	Department	M.1	M Disbursed	l (during the month	n) in lakhs: 25.74	District Industries and
		M.I	M Disbursed	l (Cumulative) in la	akhs: 279.21	Commerce
				anager, DICC Dib ne following details	e	
			> Financi	al Year: 2023-24		
			> Target:	288		
			> Applica	tion Forwarded t	o Bank: 150	
			> Pendin	g At Bank: 80		
			> Sanctio	ned By Bank: 41		
			Rejecte	d By Bank: 48		
			> Sanctor	ned Amount (In L	akh): 178.93	
			> Total S	ubsidy Amount (I	<b>n Lakh) :</b> 60.94	
			> Disburs	sed Amount (In L	<b>akh) :</b> 37.55	
			following of	anager, DICC Dib letails on CLAIM	0	
					APPLICATION	
		SI No		NUMBER OF APPLICATION	S RECOMMEND ED	
		1	CCIIAC	<ul><li>33 applications,</li><li>164 Clarification</li><li>2 Not recommended</li></ul>	30 Total recommended amount INR 55,11,400,89	
		2	CII (Central interest Incentive)	7 applications,	1 Total recommended amount INR 44,347 /-	
			CCII(Centra l Comprehens ive		4 Total recommended	
		3	Insurance Incentive)	6 applications,	amount INR 4,63,074 /-	

	Economic Development	Industries and Commerce Department	The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details on Udyam Registration:Sl. NoYearsNo of Registration12020-2178722021-22398632022-2364204(Till the month of November)7654	General Manager, District Industries and Commerce
10	Infrastructure	Irrigation Department	<ul> <li>The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed that the physical progress of the schemes under RIDF (NABARD)-XXVIII for the year 2022-23 at Chabua LAC been completed.</li> <li>The Executive Engineer, Irrigation (Moran-Tingkhong Division) informed that 4 nos. of schemes ongoing at present: <ol> <li>Works have been going on for newly sanctioned scheme 3 (Three) MDTW Scheme at Moran LAC under RIDF-XXIX(NABARD) for the year 2023-24.</li> <li>LIS from river Sessa at Bordoibom area and Kolakhuwa area (2 pts.) under SOPD for the year 2023-24 have been going on with 4% of physical progress.</li> <li>MDTW I/S (10 Points) at Na-Khat Sonowal Gaon &amp; Changmai Gaon under SOPD for the year 2022-23 have been ongoing with 95% physical progress.</li> <li>Works have been going on for 3 (Three) MDTW Scheme at Tingkhong LAC under RIDF-XXIX(NABARD) for the year 2023-24 with 90% physical progress.</li> </ol> </li> </ul>	Executive Engineer, Irrigation
11	Economic Development	Soil Conservation	The Divisional Officer, Soil Conservation Dibrugarh informed that the works have been started for the scheme "R.C.C. Water Distribution Project at Bebejia Pathar", under RIDF-XXVIII.	Divisional Officer, Soil Conservation

	Economic Development	Soil Conservation	The District Development Commissioner, Dibrugarh asked for timely completion of the ongoing schemes.Division Officer ConservationThe Divisional Officer, Soil Conservation Dibrugarh informed that the tender process for the following schemes (i) Construction of Channel 	, Soil
12	Infrastructure	Assam Power Distribution Company Limited	The Chief Executive Officer, APDCL Dibrugarh presented the following details:Chie Execu Offic Block wise proposal for left-out un-electrified households under SOPD scheme for Dibrugarh District:Chie Execu Offic APD	tive er,
			Nume of Block         Nos. of Village         Num. of Hubitation         111V Em vin (Chm)         3 Ph ABC         1 Ph ABC in (Chm)         60 KVA         25 KVA         HE           Nume of Block         Village         Hubitation (Chm)         10 (Chm)         0 (Chm)         60 KVA         25 KVA         HE	
			Barbaruah 48 74 2.900 10.740 15.750 3 3 677	
			Jovpur 60 84 3.600 12.400 34.625 3 10 1640	
			Khowang 8 8 0.300 0.500 3.300 0 2 38	
			Lahoal 45 51 2,900 3,550 13,900 1 8 991	
			Panitola 27 48 4000 1.500 9.300 1 2 600	
			Tengakhat 56 89 8510 16.140 46.110 17 14 1210	
			Tingkhong 39 48 1.700 1.200 14.100 1 2 442	
			TOTAL 283 402 23.910 46.030 137.085 26 41 5598	
			Block wise proposal for left-out un-electrified households (Off-Grid) under SOPD scheme for Dibrugarh District.Sl.Name of VillageBlock CodeCensus Households1DadhiaPanitola29147950	
			2Gereki NepaliPanitola29139525	
			3 Gereki Panitola 291396 40 Gaon	

13	Economic Development	Dairy Development	<ul> <li>The Asstt. Dairy Development Officer, Dibrugarh informed the following details:</li> <li>The civil construction of a new 5000 LPD Milk Processing plant, Lahowal is completed.</li> <li>1<sup>st</sup> lot of machineries have reached</li> </ul>	District Dairy Development Officer
			<ul> <li>Dibrugarh on 2<sup>nd</sup> January , 2023 and 2<sup>nd</sup> phase is expected by the end of this month or Feb 1st week .</li> <li>Installation and commissioning to be done after this.</li> <li>The Asstt. Dairy Development Officer, Dibrugarh informed that land for Multi Brand Milk Parlour (RIDF) is finalized opposite to Central Jail, Tinikunia ward, Dibrugarh.</li> </ul>	
14	Infrastructure	Public Health Engineering	The Executive Engineer, Public Health Engineering Department, Dibrugarh informed the following:• Total No. of Rural Households in the District = 2,85,335 nos. (MIS)• Total No. of HHs provided with FHTC as on date = 2,01,160 (70.05%)• FHTC Target of the year 2023-24 = 1,32,479 nos. Revised target = 91059 nos. (81.3%)• Total T.E Households = 55,862 nos.• TLE households covered with FHTC = 49,615 nos. (88.82%)• FHTC Target of the year 2024-25=25,493 nos.Status of Handing over, Jal Mitra Engagement PWSS • No. of Completed Scheme – 385 • No. of WUC Formed (CLF/ ISA/ PHED - 1168 • No. of Schms Handed over to the WUC/ GP -270 • JM Selected -912 • JM Trained -429	Executive Engineer, Public Health Engineering

Infrastructure	Public Health Engineering		ıgir	Remur	ive Departr	n to J Engir nent,	neer,	Pu	blic pre	Health sented the	Executive Engineer, Public Health Engineering
		(2	7ear 2023 4)		Q 2	Q	3	Q 4		Total FHTC Target	
			THTC Plann		28,000	32,	000	51,479 (31,000 Revised target)	(   <b> </b>	1,32,479 (1,12,000 Revised Farget)	
			THTC Achie d		24,92	3 30,	,236	15,073	3	91,059	
		Ex De	eci	utive En artment,	gineer	, Pub	olic	Health	n Er	PH-II), the ngineering following	
		SI N o	ſ	Category	Target (2023- 24)	Progree Comp leted	_		ot Yet urted	Remarks	
				IHHL	5328	5328	0	0		Total 1,52,965 IHHLs constructe d	
		1		IHHL (Online)	1815	2	563	3 12	52	Total Received= 945464 & 2455(new , payment yet to be done)	
		2		CMSC (P&RD) CMSC	94	60	34	0		Feb/2024	
				(PHE) SWM	179 93	179 85	0	0		- Eak/2024	
		3		(CMCF) (P&RD) SWM (MMCF) (P&RD)	824	718	8			Feb/2024 Feb/2024	

				4	BPWMU	5	5	0	0	<u> </u>	-	
					LWM -							Executive
	Infrastructure	Public Health Engineering		5	Soak Pit (SUJALA M-1 & 2)		130	0	0		-	Engineer, Public Health Engineering
					LWM (P&RD)	928	752	176	5 0		Feb/2024	Engineering
				6	GOBERD HAN	8	0	0	0		New Empanel ment Agency not finalized by the State (previous Bio Urja Agency cancelled)	
				Stat	us of O	DF PI	us :					
						Total		ODF + I	Declared	l	Balance Target (As	
			Dis	District Nam	Villag	Villages	Aspiring	Rising	Model	Total	on 28-01- 2024)	
				BAI	RBARUA	181	132	46	3	181	0	
				JO	OYPUR	183	169	13	1	183	0	
				КН	OWANG	295	233	56	6	295	0	
				LA	HOWAL	123	94	29	0	123	0	
				PA	NITOLA	94	76	13	5	94	0	
				TEN	GAKHAT	225	146	78	1	225	0	
				TIN	GKHONG	220	158	57	5	220	0	
				Т	OTAL	1321	1008	292	21	1321	0	
15	Infrastructure	Public Works Department (Roads) (DCLKT)		(Roa and rega	ads) (Di Tingkh rding w on 30.0 The s two	ibruga ing) s orks p 01.202 cheme lane	rh, Cha ubmitt oropose 3: c Const Sessa	abua, ed th ed as j ructio i-Itakl	Laho le fol per Ca on of a huli	wal, H lowing abinet 14.20 Road	partment Khowang g details Meeting km long, (Lezai 3 at Rly	Executive Engineer, Public Works Department (Roads)

I	nfrastructure	Public Works	Level Crossing No.MD/3 at Moran LAC has	Executive
		Department	been considered under Asom Mala 2.0	Engineer,
		(Roads)	<ul> <li>Work in process for the scheme Blacktoping</li> </ul>	Public Works
		(DCLKT)		Department
		()	of Aghonibari-Khowang connecting, 24.92	-
			km Road on embankment at Tingkhong	(Roads)
			LAC.	
			• DPR under preparation for the scheme	
			Construction of Flyover at Amolapatty	
			Railway Level Crossing No.DD-2 (including	
			Amolapatty junction point) for 1.22 km at	
			Dibrugarh and Construction of Flyover at	
			Lahowal Railway Level Crossing No.DD-21	
			for 1.23 km at Lahowal but GAD yet to be	
			approved by Railway.	
			<ul> <li>DPR submitted for the scheme Construction</li> </ul>	
			of Flyover at Mancotta Railway Level	
			Crossing No.CS-4. for 1.15 km at Lahowal	
			and GAD approved by the Railway.	
			<ul> <li>DPR submitted for the scheme Construction</li> </ul>	
			of Bridge over river Buridihing (from	
			Aghonibari to Telpani) for 1.56 km,	
			Construction of Bridge over river Disang	
			(from Barua Nagar to Mahmora) for 1.59	
			km, Construction of Bridge over river	
			Buridihing (from Ramaighat to Lachan	
			Mirigaon) for 3 km, Construction of Bridge	
			connecting Madarkhat-Godabahar Road	
			over river Sessa for 1.80 km, Construction of	
			Bridge over river Demow (from Hunghungia	
			village to Nahorani village) for 1.65 km.	
			<ul> <li>Work in progress for the scheme</li> </ul>	
			Improvement of Road from Graham Bazar at	
			Old NH 37 to Water Resource Guest House	
			via Paltan Bazar for 2. 10 km.	
			<ul> <li>DPR submitted for the scheme Construction</li> </ul>	
			of Foot over Bridge at Phoolbagan on Old	
			NH-37 Dibrugarh for 14km and	
			Construction of Foot over Bridge at Thanna	
			Chariali on Mancotta Road Dibrugarh for 14	
			km.	
			The Executive Engineer, Public Works Department	
			(Roads) (DCLKT) presented the details of the new	

Infrastructure	Public Works Department (Roads) (Duliajan &Naharkatia Division)	proposals Yojana (P	Executive Engineer, Public Works			
		SI. Nar No Roa	ne of Length ad (in KM)	Physical Progress	Target Date of Completion	Department (Roads)
		Kor Gao Part	Road to 5.06 wari on via botipur, ungoni	86%	31.03.2024	
		Cha Patt Nab No 2	ohakatia	95%	31.03.2024	
		(Roads) ( have achi Junction leading A	utive Engineer, Pr DCLKT) informe eved so far for Point of Conve Amulapatty near n" and target date 4.	ed that 79% the scheme by Road Jalan Bu	6 of progress e "Flyover at with NH-37 s Terminus,	
		(Roads)	utive Engineer, P (Duliajan and the following det	Naharkati	-	
	Public Works Department	co foi un	onstruction of 1 mpleted but the I r the scheme "Mi der PMGSY-II. % progress have	Bridge Wor ri Gaon to	k in progress Kanjikhowa"	
	(Roads) (Duliajan &Naharkatia Division)	• 60 sci Ga	6-Kathalguri Y-III. ieved for the umuhat Habi III.			
		Bo 56	ne schemes "Upg ordubi Dhekiajan (7) ", " MRL06 I (A Digholibari (A H 37 Hatiali	Tipam Ro Kanjikhowa	oad. (AS-06- a to Udalguri and MRL01-	

	Infrastructure	Public Works Department (Roads) (Duliajan &Naharkatia Division)	Bogoritolia (AS-06-570) under PMGSY-III have been under progress. The Executive Engineer, Public Works Department (Roads) (Duliajan and Naharkatia Division) informed the following details:	Executive Engineer, Public Works Department (Roads)
			Scheme Name of Work Road Length KM	
			ConversionConstruction of RCC bridge No.9/2 on Panitola Dinjan Tinsukia Road at Dinjan AreaWork in progress.SPT BridgeVision of 1000 Tinsukia Road at Dinjan Area25 M	
			Construction of ROB at 1st km Madhapur Tippling Road at Railway Level Crossing 50:50 costWork in Progress50:50 cost sharing with RlyGate No: -ST-135 under construction of ROBs on 50:50 cost sharing basis (Package no:-ROB/ST- 135/ASSAM/010.52Work in Progress	
			NESIDSWidening & Strenghtening of Bhadoi Pachali to Jaipur Khonsa Road Via Tipom, Assam (Job No. Dibrugarh_NESIDS_2021- 22_01)11.05 (Bridge length = 221M)	
			Upgradation of Industrial Corridor of Joypur Chariali to Dillighat Road under PrimePM GATIMinisters Gati Shakti Yojna for the year 2022-23 in Dibrugarh District under PWRD, Chabua,Duliajan & Naharkatia TRD16.35 Km.	
16	Infrastructure	Public Works Department Building (DLMT)	<ul> <li>The Executive Engineer, PWD (Building) (DLMT) informed the following details:</li> <li>The targeted date of completion for the scheme "Multi-Disciplinary Sports Complex at Khanikar at Dibrugarh" would be March, 2024 and 88 % physical progress have been achieved so far.</li> </ul>	Executive Engineer, PWD (Building)

Infrastruc	ture	- TTL - 1	(1) A. 14	Executive
mirastruc	Public Works	• The scheme Complex (Near P	"Multipurpose Utility Police Reserve) Dibrugarh	Executive Engineer,
	Department	1	eted by March, 2024 and	•
	Building	_	ogress have been achieved	(Building)
	Dunung	so far.	8	(Dunning)
	(DLMT)			
		• The targeted dat	te of completion for the	
			ian war Cemetery at	
		-	CIDF would be March,	
		2024.		
		-	Completion of the scheme	
			Modular O.T. Complex, ent of Anesthesiology at	
		-	garh Assam" would be	
		March, 2024.		
		, -		
		• The target date	for completion of the	
			Dibyang at Dibrugarh"	
		would be June, 20	024.	
			f Govt. Law College at	
		March, 2024.	n would be completed by	
		Waten, 2024.		
		• The target date	for completion of the	
		<b>-</b>	ction of Mini Stadium at	
		Lahowal, Dibruga	arh" would be July, 2024.	
		The District Develo	opment Commissioner,	
			ecutive Engineer, Public	
		-	uilding) to speed up the	
		construction works.		
		Regarding Additional (	lassroom at Tea Garden	
		0 0	ecutive Engineer, PWD	
		(Building) informed the	<b>e</b>	
		SL LOCATION	PHYSICAL	
		No	PROGRESS (%)	
			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		1 At Nilmoni T.	E 65 %	
		2 At Maijan	45 %	
		3 At Sepon T.E	73 %	
				1

Infrastructure	Public Works Department	4	At Dikhor	ri T.E	70 %		Executive
	Building	5	At Tiloija	n T.E	50 %		Engineer, PWD
	(DLMT)	6	At Romai	T.E	65 %		(Building)
		7	At Makul	bari T.E	65 %		
		8	At Pithagu	uti T.E	40 %		
		The Exe presented Jaganath ( Various Te	the followi	y Hall c	s on Cons		f
		LAC	No. of Communi ty Hall cum Skill Centres	No. of NOC's for land received till date	Non- availabilit y of Land as per Tea Garden Authority	Remarks	
		Dibrugarh	5	2	3	Tender process yet to be initiated.	
		Moran	12	12	0	Tender Process was going on.	
		Lahowal	15	15	0	Tender Process was going on.	
		Tingkhong	20	19	1	Tender Process was going on.	
		Total=	<u>52 Nos.</u>	<u>48 Nos.</u>	<u>4 Nos.</u>		
		Cha	he followin e Construc abua under	ng details ction of Signatur	: Sports Core Project f	omplex a or the year	t r
		201	18-19 has	been ong	going with	98.5% o	f

	Infrastructure	Public Works	physical progress and expected date of	
		Department	completion would be 31 <sup>st</sup> March, 2024.	Engineer,
		Building (CDN)	• 34% of physical progress have been achieved for the Construction of Mini Stadium at Naharkatia and the targeted date of completion would be July, 2024.	PWD (Building)
			<ul> <li>Preliminary work started for "Construction of Sri Sri Aniruddhadeva Sports University at Chabua, Assam"</li> </ul>	
			<ul> <li>57.22 % of physical progress have been achieved so far for the scheme" Construction of ITI at Naharkatia, Dibrugarh".</li> <li>Regarding Construction of Town Hall at Chabua for Chabua Town Committee under 5th Assam State Finance Commission the DDC, Dibrugarh asked to expediate the progress as only 42% of physical progress has been achieved so far.</li> </ul>	
17	Infrastructure	Public Works Department National Highway	The Reconstruction of pavement from Ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 38% of physical and financial progress.	Executive Engineer, Public Works Department National Highway
			The DDC asked the Executive Engineer, Public Works Department National Highway to coordinate with Revenue Department for early dispose of Land Acquisition.	
18	Reforms, Governance Facilitation & Regulation	Excise	In regard to the revenue collected during current financial year the Inspector of Excise, Dibrugarh informed that Rs.97.66 Cr. have been collected till the month of January, 2024 out of the Revenue Target of 179.51 Cr.	Inspector of Excise
			Detection for the month of January, 2024:Raid conducted: 74 nos.Case detected: 66 nos.I.d. liquor seized: 225 litresF.W.: 2660 litresPachowai: 10 kgs	
			<ul> <li>Pachowai : 10 kgs</li> <li>Total IMFL seized : 172.95 litres</li> <li>Country Spirit : 46.8 litres</li> </ul>	

#### I/177937/2024

19	Infrastructure	Pradhan Mantri	The City Project Manager, Pradhan Mantri Awas	City Project
		Awas Yojana	Yojana (Urban) informed that out of 5,626 nos. of	Manager,
		(Urban)	approved beneficiaries, 4,556 nos. of Beneficiaries	PMAYU
			have been finalized, 4311 nos. of beneficiaries have	
			received 1 <sup>st</sup> Installment, 2,407 nos. of beneficiaries	
			have received 2 <sup>nd</sup> instalment, 542 nos. have	
			received 3 <sup>rd</sup> installment and 2,035 nos. of houses	
			have been completed so far.	
			The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that 104 nos. of Govt	
			land certified by the Circle Officer (West Circle),	
			Dibrugarh" have been sent for approval of the	
			District Commissioner, Dibrugarh.	
			The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that 29 nos. of Circle Officer, Certificate have been received by the Chabua MB for 17 nos. and FTO would be created within 10 <sup>th</sup> February, 2024.	
20	Revenue	Transport	The District Transport Officer, Dibrugarh informed	District
		Department	that during FY 2023-24- Rs. 69.09 Cr. have been	Transport
			collected out of the target of 92.20 Cr. till the	Officer,
			Month of January, 2024.	

Towards the end, the DDC, Dibrugarh informed the House that the Hon'ble Chief Minister, Assam would visit the district on 6<sup>th</sup> March/ 2024 in connection with Vikash Yatra programme. He has requested all HoDs for their cooperation to make the programme successful.

The Meeting ended with vote of thanks from the chair.

District Development Commissioner Dibrugarh Memo No.TND-27/8/2023-T&P-DBR/199-223

Date: /02/2024

Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 3) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) All Additional Deputy Commissioner, Dibrugarh for information.
- 5) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report.
- 6) All Circle Officers, Rev. Circle for information and necessary action.
- 7) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed) District Development Commissioner, Dibrugarh

Name of			Tar	get	Achiev	ement	Present status on progress		
Division	Year of A.A.	Name of Project & Location	Physical Ha/No/Rm]	Financial	Physical Ha/No/Rm)	Financial	(As on Feb'2024)	Remarks	
1	2	3	4	5	6	7	8	9	
	C.D.O.O.		5.001	SOP	D-G			ne contra de la	
ion,		Construction of Channel Cutting at Balibatjan.	2500 Rm	10.00	-Nil-	-Nil-	-Nil-	genta proce	
C. Division, th.	2023-24	Construction of Drainage Channel at Ochijan.	2500 Rm	11.13	-Nil-	-Nil-	-Nil-	Completed work will start soon.	
Assam S. C. Dibrugarh.		Construction of Drainage Channel at Kapurduwa	2500 Rm 3.30 -Nil-		-Nil-	-Nil-			
		の一般を		R	IDF				
Eastern	202 <b>2-29</b>	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	100.0	-Nil-	-Nil-	35%	On goining	

#### MONTHLY PROGRESS REPORT FOR THE MONTH OF FEBRUARY'2024 UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.

\*

Eastern Assem S. C. Division, Eastern Division,

#### Annexure-A

# Monthly status of Fund recipt and utilisation of Dibrugarh District for the Month of February'2024

#### for Schemes : Funds received.

Admin. Dept.	Name of Scheme (+ Imple menation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Baland CAN/SN	ning ce With A/Other plicable	Dist	n the rict/ ncil/ rs-as	Curent Yea	r Allocation istrict	1	rived in the nt Year	Total funds available for Scheine	Amo (% in	ised till now bunt & bracket)	for which Ucs are pending at the	Utilisation Certificate submitted against total available	which	int for Ucs are ig as on ite	Remarks
			de EPA etc.	Central State	State Share	end of previous year	funds for the current	Previous	1.20.00.000										
2	3	4	5	6	7	8	9	10	11	12	13	14					Year	Year	
Director of Sail											13	14	15	16	17	18	19	20	21
Conservation Department, Guwahati	WDC-PMKSY- 2.0, Dibrugarh	Not available	CSS	NIL.	NIL	NIL	NIL	211.75200	23.52800	211.75200	23.52800	235.28000	211.75200	23.52800	NIL	NIL	NIL	NIL	

I be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

# emes for which no funds are received by the District/ Council: For

#### Annexure-B

Administrative Department	and a strength of the strength		
instance beparenter.	Scheme Name	Reasons	Remarks if any
Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL
		Director of Soil Conservation	Director of Soil Conservation NIT

#### Annexure-C

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NRM Works - 12 Nos	100%					Work under progress		

#### Annexure-D

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI No			Total Number of Works pending	date of	last Financia	elayed for cor I Year- Catego elay in compl	rise works l		Progress o Financ	of Pending wo ial Year- Cate	rks of previa gorie works	us Years pe based on th	nding as on t e stage of phy	he last date of last vsical progress
	Admin Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NIL	NIL								NIL	1	

Divisional Officer, Eastern Assam S. C. Division, Dibrugarh. Divisional Officer Eastern Assam S.C. Division Dibrugarh ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE YEAR 2023-24 IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

-		1						(Rs in Lal
SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECIPT DURING 2023-24	FUND EXPENDTURE AS ON FEB,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
	NRM (Natural					Field Bund - 3	80%	3
2	Resource Management)	5000.00	1100.00	83.2000	66.6000	Drainage Channel - 2	80%	Completed work
			С. <u>Ц.</u>		i	Farm Pond -07	80%	under progress

open

Project Manager, WCDC Dibrugarh District Divisional Officer Eastern Assam S.C. Division Dibrugarh

1.

Annexure -A

# Status of fund receipt and utilization for the month of . February , 2024

A. For schemes : Funds Received

SI No	Admin Departm nt	Name of Scheme e (+ Implementation Agency)	PMFS Code & SLS Code	CS/CSS/	Balanc	e with A/Other	w District/	Balance ith Council/ irs as cable	Current Year Distr			received in ent year	Total Funds available for scheme (Rs. In Lakhs)	An (% i	tilised till now nount & n bracket) vnt in Lakhs)	Amount for which UC s are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current	Amou which U pending dat	C s are g as on	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	34	15	16	17	18	19	20	21
A.		SOPD :	-															19	20	21
1	Irrigation	Dinjoy Gaon DTW Scheme ( 3 points) under SOPD for the year 2020-21	NA	State	NA	NA	NA	NA	NA	109.40694	NA	109.40694	110.3416	NA	203.87032 (100% )	Nil	Submitted	NA	Nii	Completed
2	Irrigation	Changmai Pathar Gaon Solar Powered MDTW Irrigation Scheme under SOPD for the year for the year 2022-23	NA	State	NA	NA	NA	NA	NA	180.00	NA	51.88284	180	NA	51.88284 (28.82%)	Nit	Submitted	NA	NII	Physical Progress of the scheme 100%.
c		RIDF-XXVI (NABARD)																		
3	Irrigation	Solar powered MDTWS at Dibrugarh LAC (4 Points) at Changmai Gaon and Gohain Gaon under RIDF-XXVI (NABARD) for the year 2020-21	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	119.88171 (100%)	5.93671	NI	Submitted	NA	NI	Both Physical and financial Progress of the scheme 100%.
,		RIDF - XXVIII (NABARD)																_	_	

#### Annexure -B

SI. No	Administrative Department	Scheme Names	Reasons	Remarks( if any)
1	Irrigation	Nil		

B. Schemes for which no funds are received by District /Council

.

Sd/-Executive Engineer Dibrugarh Lahowal Chabua Division(Irrigation) Dibrugarh .

#### Annexure -C

SI. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress	s of Curre works ba	nt Year w sed on st	orks/servic age of phys	ces - cate sical prog	gorise no. of gress	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	RIDF - XXVIII (NABARD)	2	2				-		
2	Irrigation	SOPD For The Year 2022-23	2	2						
3	Irrigation	RIDF - XXIX (NABARD)	1	1						

# Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

1

Sd/-

Executive Engineer Dibrugarh Lahowal Chabua Division(Irrigation) Dibrugarh

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years
--

1000	il. Admin Io. Department	or	Total no. of Works pending as on the last date of previous Financial	last date of las works based o	t financ	ial year- C	ategoris	e	the last	as of Pendin date of last e of physica	financial	year Categ	years p orise w	ending as on orks based	Remarks
			Year	Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25 %	Not started	
1	Irrigation	Nil		÷		•	-	-			-		•	-	
													-		

Sd/-Executive Engineer Dibrugarh Lahowal Chabua Division(Irrigation) Dibrugarh

A-enuxennA

# Monthly status of Fund receipt and utilisation for the Month of February Year 2024

### A. For Schemes: Funds received.

изд Кеш	uo se Z	uomA J dəidw albaəq ab	Utilisati on Certific ate ste	Amou Des Ues	u Junot	litu ebnuf mA won lit i %) & bracket	IntoT		Fund recei in the curr Year	03 U	Current Allocatic distric	se -se conneil/ the	Districture Mitw Districtur Districture Difiquation Difiquation Difiquation Difiquation Difiquation Difiquation Difiquation Difiguation Di	pening ce With ANS\AN Others- plicable	Balan Cl	SOLY Cate	энда			15
	Year Curre Of	year Previo Of	ed against total availabl for the current current	year year brevio end of the pendi pendi at	Stat e Sha re	Central Share	funds for for Scheme	St at Sh Sh ar	Central Share	State Shar 2	Central Share	State Share	Central share	State Share	Central Share	erc b /EV Sture C22/ C2/	Code & SLS Code PFMS	Vame of Scheme(Impleme ntation Agency)	Admin. Dept	•• N • IS
12	07	61	81	LI	91	SI	14	EI	21	п	01	6	8	L	9	S	4	£	z	1
	TIN	TIN	TIN	TIIN		(bəsilin %£7.49) (bəsilin	\$6L2L		30000		30000	×	<del>4</del> 6724		חור	so	i. T	Pradhan Mantri Fasal Bima Yojana (PMFBY)		I
	TIN	TIN	אוד	NII		'IIN	NII		'IIN		NII				0682	SO	<b>3624</b>	Pradhan Mantri Krishi Samman Nidhi (PM- KISAN)		2
	TIN	TIN	TIN	TIN		TIIN	6868908		MIN		TIN				686890£	SSD	6S∀	Rashtriya Krishi Vikash Yojana (RKVY)	annte	
	TIN	אוד	TIN	TIN		000621 (b92ilitU	000221		000221		000221				אוד	SSD	4 1224	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		Þ
	אוד	אוד	אוד	אור		901848 846109 (bəsilitU	8687851		8687851		8682851				אוד	SSO	zss∀	Agricultural Management Agency (ATMA)	1	Ş
	TIN	TIN	אוד	TIN		802888 802.82) 802.92) 902.92	0078171		0078171		0028121				אוד	so	01S¥	Vational Food & Security Mission (MS3N)	S L	4

#### Annexure-B

B. Schemesfor which no funds are received by the District/Council : For(Pleasevisit<u>https://www.indiabudget.gov.in/index.php-andconcerned Ministry/Department</u> website to know the list of Centrals schemes of current and previous years)

SI. No.	Admin. Dept	Scheme Name	Reasons	Remark
1		Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5		Assam Agribusiness and Rural Transformation Project (APART)		
6	Agriculture	Assam Fodder Mission		
7		Kisan Credit Card		
8	1 1	Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SL No	Admin.Dept	NameofScheme	Number of Works	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
			sanctioned in the currentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
				-						
								1		

Annexure-D

# Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous Years

S. No	Name of Scheme		Number of Years delayed for completion-as on the last date of last Financial Year- Categories works based on the delay in completion.					ProgressofPendingworksofpreviousYearspendingasonthel astdateoflastFinancialYear-Categoriseworksbasedon thestageof physicalprogress						
			Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	
											1			

#### A. For Schemes: Funds received.

SI. N	Admi n Dept.	Name of Scheme (+Implementat	PFM S Cod e & SLS	Category CS/CSS/State/ EAP etc.	Opening B With CAN/SNA s- as applie	/Other	Opening with District/Co her-as app	the ouncil/Ot	Curren Allocat Distr	tion to	Fur receiv the cu Ye	ed in rrent	Totai funds available	Funds un till no Amount in brac	ow & (%	Amou nt for which Ucs are pendin g at	Utilisati on Certific ate submitte d against	Amou which U pending dat	Jcs are g as on	Remar ks
0.	-	ion Agency)	Cod e	EAP etc.	Central Share	Stat e Shar e	Central Share	State Share	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	for Scheme	Central Share	Stat e Shar e	the end of previo us year	total availabl e funds for the current year.	Of Previo us Year	Of Curre nt Year	
1	2	3 RKVY(2018- 19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	4 NA	5 CS	6 Rs303528 7 /-	7	8 NA	9 NA	10	n	12	13	14 Rs 30,35,28 7/-	15 218838 6/-	16 NA	17 NIL	18 NA	19	20	21
2		CSR Fund(BCPL)		CSR	Rs110000 0/-								Rs 1100000/	539000	NA	NIL	NA			

\* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit: https://www.indiabudget.gov.in/index.php-and concerned Ministry/ Department website to know the list of Central schemes of current and previous year)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2		NA		

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

SI No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the	Progress of cur physical progre	rrent year wor ess	k/services- Ca	tegories number	of works based	i on the stage of	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	1
1	Sericulture	RKVY	Construction of Rearing house		1					
_	1									
					1					

Annexure-D

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

			Total Number of works pending		t Financial Y	a <b>yed for com</b> ear – Categor ay in complet	ies works ba		Progres date of	s of Pending flast Financia	Il Year-Categ	evious Years ories works b progress	pending as o based on the	on the last stage of	
Sl. No.	Admin Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Plantation In Progress					NA					1		

Assistant -Disector Sericulture, Dibrugarh Assistant Director of Sericulture, i/c Dibrugarh

Annexure-A

Monthly Status of Fund Receipt and Utilisation for the Month of February Year 2024

A. For Schemes : Funds Received.

SI No.	Admin Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Wi CAN/SN/ as appl	th \/Other-	Opening With District/Co hersas aj	the uncil/Ot	Alloca	nt Tear ation to rict*	in the	eceived current sar	Total funds available for Scheme	till now	bracket)	pending	Certificate submitted against total	Ucs are p	for which rnding as date	Remarks
				99 g. (	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheine	Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1		SWANIRBHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			21
2	Handloom & Textile, Department, Dibrugarh	SAMARTH		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-
3		WEAVERS MUDRA LOAN (PMAY)		cs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL NIL	NIL.	-

and the second and

A Tr Assistant Director

Handloom & Textile, Dibrugarh

Annexure-B

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	From 01/12/2023 to 31/12/2023 amounting Rs. 16,63,770/- benchmar item procured in Dibrugarh District.
2	Hnadloom & Textile, Dibrugarh	SAMARTH	A skill development scheme " SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana ( PMMY)	9 nos proposal send to the various bank branches.

Sy Some S

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B. Schemes for which no funds are received by the District/ Council: For(Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

i/c Assistant Director, Handloom & Textile, Dibrugarh

Annexure-C.

16

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in	Progr	ess of Cu nber of w	orks base	works/ Se d on the st ogress	rvices-Ca age of pl	ategorise hysical
			the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

11.00

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Name and

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For VC Assistant Director,

Handloom & Textile, Dibrugarh

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Annexure-D.

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

S No.	Admin Dept.	Scheme Number Works pending		of last Finar	ncial Year- Ca	completion	orks based o	the last date In the delay in		te of last F	inancial	rks of previo Year / Cate tage of phy	gorise nur	pending as on mber of works	•
			on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

€A i/c Assistant Director, Handloom & Textile, Dibrugarh

American - A

# Monthly status of Fund receipt and utilisation for the Month of 124 2023-24

#### A, For Schemest Funds received.

Aparty Acts	Balla Marco		CINER 1						
			When I	Ning :		Hank from	Portable	Charlot II. Charlot II. Type:	
10 11	2 13	14	15	15	17	13	19	29-	21
N/L									
V	11-	12	12	12	12	12	12	12	12

Ministere B

If. Schenes for which no hoods are received to the District/Connell. For their contract, and concerning and one operational transmission of the district of and a special

No.	Administrative Department	Solience Same	Remains	Remarks if ans
$\sim$				-

Frel

#### General Manager District Industries & Commerce Centre Dibrugarh

Aimixurp-C

Physical Progress of Warks under different Schemes, Programmes Projects across flopartments of Corrent Year

5,040	Ailmin Dept	Nume of Schume	Number of Works sancrossed in the		of Curatar. section the i				me number of	1
	- oper		сылтеня Уеля	HINP's	.75.90%	50-34fa	25-49%	1-29%	Net stated	_
_						-				-
_				VII	-		-	-	-	-
_			1	110	1					-

Airgune-D.

Physical Progress of Works under different Schemes: Programmes/Programs across Departments of Pression Years.

S.Né	Admin Dept	Name of Scheme	Total Number of Works	Fig Last	late of less	Financial	Your-Cat		the last d		inuscial )	(ear-Categ		nding as on kx based on	
			pending an an the host data of previous El nanciel Year	Date 1	-1 10 3 Yri		-5	Tatai	100%	75-09%	50- 7.8%	25-	1-25%	Not started	
				_	-	-	-1	VIL	-					_	

Frida

General Manager District Industries & Commerce Centre ) Dibrugarh

							1		-		-								Asseran	-A
SI N 0.	Admin. Dept	Name of Scheme	PFMS Code & SLS Code	Category CSICSS/ State/EA P etc.	Baland	ming ce With WOther splicable	1.044	Balance the nuncil/Othe plicable	Alloc	nt Year stion to trict"	in the	received current car	Total funds avails ble	Funds ( till now 6 (% in t	Amount	Amoun t for which Ucs are	Utilicatio Certificat submitte d'against	UCs are		Renar 1
					Central Share	State Share	Central share	State Share	Centr al Share	State Shar e	Centr al Stuare	State Shar	for Sche me	Central Share	State Shar	g at the end of previou	ictal available funds for the	Of Previou	Of Carre	
1	2	3	4	5	6	7										s year	current year	1 year	Year	
	Dairy				-		8	9	10	11	12	13	14	15	16	17	13	19	20	-
	Development Department	Nil	Nd	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NB	Nil	Nil	Nil	Nil	Ně	N	21

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Contrain Dew Officer Town NU lizarh D.B

Annesure-A

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# Monthly status of Fund receipt and utilisation for the Month of Feb year. 2024 .

#### A. For Schemes: Funds received.

CALL CONTRACTOR OF THE REAL PROPERTY OF

S.No	Adrain. Depi.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Or applicab	IA hers- ax le.	Opening with the District <sup>10</sup> Others- applicab	Council/ as	Current Allecati Desrict <sup>4</sup>	on to	Fund re in the ci Year		Total funds available for Scheme	Funds u till now & (% in bracket)	Amount	Amount for which UCs are pending	Utilisation Certificate submitted against total		for which cending as	Remark
		Agency)			Central Share	State Share	Central Share	State Share	Share	State Share	Central Share	State		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Your	Of Current Year	
1	2	NIL	4	5	6 NIL	7 NIZ	8 N/L	9 NIL	10	.11	12	13	14 /V/L	15	16	17	18	19	20	21 NI2
_				-		-		_			_	-							-	
										_	_	-			-			-		
		or the start has the B										-			-			-		

\* = will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System: SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please van tape: www.mdubodertape.in) and concerned Ministry / Department noteine to know the list of Control -chorus of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		NA
2				

Chief Executive Officer

#### Annexure-C.

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

(

3.140	Admin. Dept,	Name of Scheme	sanchoned in the	works be	ased on the s	stage of ph	vsical prop	ress	rise number of	
		NIL	current Year	100% NA	75-99% NA	50-74%	25-49%	1-25% NP3	Not started	NIZ
								_		

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Preding as on the last date of previous Financial Year     Less >=1 to than t Yr     >=3 to >=3 to SYrs     >=5     Total     100%     75-99%     50- 74%     25- 49%     1-25%     Not starte	d
N/m	
NIL NA NA NA	NIL
	1
	1.

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T	ure A			1	uth CAR	HSNA/	Opening with District C	Res.	Current Adlocation	Year In Diatrict"	Funda	eceived in the current year		Funda utilia	and the name Amount & This in	Amount for which UCs are pending it the end of previous year	Utilisation Calificate submitted against total		lor which anding at date	Remain
10	Admin Dept.	Name of Scheme (* reglementation Agency)	Code & SLS Code	Category CSICSSI StateEA P etc.		Stata Stata	Cantral	State Share	Central Share	State Share	Central Share	State Share	Total handa available for Schwme	Central Sites	State Share		avglable funds for the current year	of previous year	of current year	
										1	1	U	14	15	16	17	18	70	20	-
	2	- 1	. +	5		1	A.	9	19	- 11	12		14	1						А.
	PWD. Dibrugarh. Meran, Lahowal	SOPD-G	4	State	: NØ	N	u Ni	N	-	1.		Rs. 4,26,69,200.00	Rs 4,26,69,200.00		Rs 4,26,69,200.00 (12.25%)	Nil	Ra. 4,26,69.200.0	o Nil	Ni	+
2	& Tingkhong Terntonal Building Division, Dibrugarh	SOPD-GVGA		Sta	e N	a N	e N	a N	а -			Rs. 4,98,46,613.00	Rs. 4,98,46,613.00		Rs 15,40,46,733 ( (52%)	00 Nil	Rs 4,98,46,613.0	1	N N	2

.

Executive Engineer, PWD Dibrugarh, Lahitwäl, Kioranä, Tingkhong Territorial Building, Division, Dibrugarh

# B. Schemes for which no funds are received by the District /Council

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		
	de			1200

Executive Engineer , BWD Dibrugarh, Lahowal, Moran& Tingkhong Territorial Building Division, Dibrugarh

#### Annexure -C

# Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of Cuurent years

SL. NO		No	Number of works	Progress	of Current works base	Year works , d on the sta	Services-Ca ge of physic	ategories N al progress	umber of	Demok
SL, NO	Admin Dept.	Name of scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PWD	SOPD - G - V-GA	3		-		1	2		
2	(Building)	SOPD-ODS (Medical)	1	1						

Executive Engineer , PWD

Dibrugarh, Lahowal, Moran& Tingkhong Territorial Building Division, Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments of previous years Annexure-D Number of years delayed for completion as on the last financial year - categories works based on the delay in data of income works of previous years pending as on the last data of income works of previous years pending as on the stage of financial year - categories works based on the delay in Completion Completion of works pending as on Admin Ŕ. Name of scheme the last date of Dept 10 >=1 to <3 >=3 to <5 physical progress previous lyear Remarks. financial year yrs 205 Total yrs. 100% 75.99% Not 50-74% 25-49% 1-25% started SOPD-ODS 1 1 0 2 0 3 0 CIDF 0 з n 10 a 3 RUSA 2 1 0 0 0 0 PWD 4 SOPD - G (Building) 6 0 6 0 1 0 5 Home (B) 3 0 0 э 0 0 1 10 0 6 NLCPR 1 0 0 0 0 0 0 0 Judicial 0 wites 0 0 0 Ó

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Executive Engineer/PWD U Dibrugarh, Lahowat()Nbran& Tingkhong (Territorial Building Division, Dibrugarh

#### Status of Fund receipt and utilisation from 1st April' 2023 to 29th February' 2024 for the FY 2023-2024.

A. For Schemes : Funds received.

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#### (Amount Shown in Lec) ( wef : 01.04.2023 to 29.02.2024)

51. No.	Admin Dept.	Scher	ame of me(implem ntation gency)	PMFS Code & SLS Code	Categ ory CS/CS S/Stat e/EAP etc.	Balanc CAN/S en appli	ming te With NA/Oth s as kable	Balan ti District B/Oth	ening ce with he t/Counc hers as icable	Curren Affiocation I	10000	Fund Re Curren		Total Fund Available for Schame		sed till now % in bracket	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against Total Available funds for the current	Amount for are pending	10.000 groups	Remark
						Centra I Share				Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Central Share	State Share	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ector	infrastructure	-	1 111	_	_						_										
	Public Health	114	Jal Jeevan Mission	AS 65	CSS			0.00	0.00	21150.00	2350.00	21150.00	2350.00	649.75	21054.15 (99.55%)	2339.35 (99.55%)	NIL	NL.	21,054.15	2,339.35	
52	Engineering	115	SCSP		CSS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
	(Dibrugarh Division)	116	SBM-G	AS 66	css			0.00	0.00	661.62	73.51	661.62	73.51	8.9434	653.571 (98.78N)	72,619 (98,78%)	NIL	726.1939	0.00	00.0	
- 1		117	NMOOP	As 77	C55			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Accounts Officer, PHE Dibrugarh (PHE) Division Dibrugarh

A.Jum **Executive Engineer, PHE** Dibrugarh (PHE) Division > Dibrugarh

Annexure - A

### Annexure-B

# B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL

Accounts Officer, PHE Dibrugarh (PHE) Division Dibrugarh

1.su **Executive Engineer, PHE** 

Dibrugarh (PHE) Division Dibrugarh

#### Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	current Year/ Since	Progress	of Current 1 based	rear works, I on the sta	/Services- C ge of physic	ategorise n cal progress	umber of works i	Remark
			inception of JJM (2020-21)	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED, Dibrugarh	JJM (Retrofitting of PWSS)	219	195	23	1	0	0	0	
	Division	JIM (New PWSS)	994	192	200	363	195	37	7	
	Ţ	otal	1213	387	223	364	195	37	7	

A-Jun

Executive Engineer, PHE Dibrugarh (PHE) Division Dibrugarh

#### Annexure-D

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No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	the last d works	late of last l	yed for con Financial Ye ne delay in c	ar-Cate	gorise	Proc. 100 700 100 100	date of last	Financial		gorise wo	ding as on rks based
			Year (Since inception of JIM, 2020-21)	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	PHED,	LIM (Retrofitting of PWSS)	219	20	175	0	٥	195	0	23	1	٥	0	o
Ċ.	Dibrugarh Division	JJM (New PWSS)	994	12	180	0	0	192	0	200	363	155	37	7
	,	Total	1213	32	355	0	0	387	0	223	364	195	37	7

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Asim

Executive Engineer, PHE Elbrugarh (PHE) Division Dibrugarh

#### Monthly status of fund receipt and utilisation for the month of March 2024

A. For Schemes: Funds receiption	hod	i
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				Category	Opening wi CNA/SNA as appl	th /Others-	the Distric	Balace with ct/ Council/ s applicable	Allocation	nt Year h Io District h Lakh)	Fund rece Current year	ived in the (Rs in Lakh)	Total fund	amour Bra	ised till now nt & (% in icket)	Amount for which	Utilisation Certificate	UC's are on	t for which pending as date	
St no	Admin. Dept	Name of Scheme (+ implementation Agency)	PFMS code & SLS cpde	CS/CSS/St	Central Share	State Share	Central Share	State Share	- Central Share	State Share	Central Share	State Share	available for scheme (Rs in Lakh)	Central Share	- State Share	UC are pending at the end of previous Year	against total available fund for the current	OF	Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Departme nt	PMMSY DFDO, Dibrugarh	PFMS Code:3890 SLS Code: AS 178	css	nil	nil	NI	NI	252.285	32.365	170.70925	21.72032	192.4256	170.70925 (100%)	16.3086 (75%)	nil	187.01785	nil	5.41172	

B. Scheme for which no funds are received by the District/ Council

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Annexure-B

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Si na				200400000
34.00	Administrative Department	Scheme Name	Reason	Bassada Nam
in the second			Theason .	Remarks if any

	Admin		1000 C 1000 C		of Current	Year works		tegories na	mber of works					Anne	exure-
no	Dept.	Name of Scheme	sanction ed in	100%	75-99%	50-74%	25-49%	1-25%	Not Started	1					
		PMMSY						-	Starting	-	 _	_			-
1		Fin Fish Hatchery	1		-	-	1			-	 		_	-	-
- T		New Rearing pond	60	25	-	-	35	-	-			_	_	-	_
- 1		New pond construction	61	16	-	-	00 AE	-	-	-	 		_		
- 15	Fishery	Inputs for fish farming	61		-	-	.45			-		_	_		
	rishery	Inputs for IFS under NEH	0			-			61	-	 		_		
1	nt	FL stocking in wetlands	4			+			-	-	 	-	_		
		Three Wheeler	4			-			4	-	 	_	_		1
- 1		Mini Feed mill (2ton/day)	1		-	-	1	-	4		 				
		Fish Kiosk	0			-		-	-	-	 		_		
		Livelihood support to fishers	1000		-		-	-	1000		 		-		

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Annexure-A

			1					nt Scheme/Pro	Concern and a		and the second se				Annexure-D
	Admin.		Total number of works pending as	Number o date of la	at Pinancia	layed for C I Year - Cat ielay in con	regiones wi	as on the last orks based on	Progress of of last Fina	f Pending ancial Yea	r - Categories	vious years po works based rogress	anding as o I on the stay	n the last date (# of physical	
no	Dept	Name of Scheme	on the last date of previous Financial Year	Less than	>=1 to <3Yrs	>=3 to <syrs< th=""><th>&gt;=5</th><th>Total</th><th>100%</th><th>75-99%</th><th>50-74%</th><th>25-49%</th><th>1-25%</th><th>Not Started</th><th></th></syrs<>	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		PMMSY				-	-	-		_	-	-	-		
			1		1			1	1		-	-	-	-	
		Hatchery	-											1 1	
		New Rearing	99	2	1	-		1 3 1	94			-	-	-	
	Fishery	New pond Construction	72		1	-		1 1	64		-	-	-		
0	epartme	inputs for fish farming	72	-	2	-	-	1 2	04	_		-	-		
	ot	inputs for IFS	49		6	-	-					-	-	72	
		F.L. stocking	3	1	-	-	-	-		_	-	-	-	49	
		Pen Culture	2	2		-			7	_		-	-	3	
0	1	Mini Feed Mill	1	2		-	-					-	-		
		Fish Kiosk	1	1		-		2	-			-			
		Livelhood	1300	1	-	-	-	1 1	902			1			

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TIRTHA NATH HAZARIKA Digitally signed by TIRTHA NATH HAZARIKA Date: 2024.04.02 16:13:25 +05'30' District Fishery Dev. Officer Dibrugarh

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# Monthly status of Fund receipt and utilisation for the Month of March Year 2024

Annexure-A

#### A.F.at Schemes: Family received.

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il.No	Admin. Dep	4 Name of Scheme (Himplementation Agency)	PFMS Code&: SLS Cade	Category CS/CSS State/ EAP stc.	Opening With CN /SNA Or applicab	ters- as	Opening with the District Others- applicab	15	Current Allocatic District	en da	Fund rec surrent Y	tived in the car	Fotal funds available for Scheme	now ame &.(% in		UCSAIE	Litilisation Certificate submitted against rotal gyailable	date.	er which ending as un	
					Central Share	State Share	Central Share	State Share	Central Share	State	Central Share	State Share		Central Share	State Share	previous year	Funds for the current year	Of Previous Year	Of Current Year	Remarka
1	2	3	-		6	7	-	9	10	-					-					
i		R/S of Moinamin Ring Bund (Barush Gaon to Sessamukh)(Under SOPD- G)		STATE			1	1	HIL	NIL	12 NIL	NL	- 14	15	16	17	18	19	20	21
2		G) Construction of office building of Dibrugish Mechanical W.R. Sub- Division along with workshop & upgradation of Boundary area.(Under SOPD-G)		STATE					MK.	NIL	ML	MIL	a.			16				
,		Construction of Ring bund to protect Bondoibarn area along the UB of river Sessa (Under SOPD-G)		STATE					NIL	NIL	NIL	NK	-							
4		Construction of likorani ring bund on the left bank of river Disam from Gifugukoni to Paniabura village (Under SOPD-G)		STATE					NK.	NE	NL	NIL	-	a.		1.44		-		
5		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Getudhana Patra geon.(Under SCPD-FDR)		STATE					NL	NIL	NU.	NR	-	4		· .	-		-	
6	Department	Raising and strengthening of road cum bund on the L/B of river Digbol from 8 no. Bongaligson to Geriabam (Under SOPD-FDR)		STATE					NL	NIL.	NL	NIL	-					5		
,		Restoration of flood damages by river Brahmaputia at Rohmonia from H.S. School to Borotichuk (Unider SOPD-FDM)		STATE					NL	MIL	NIL	N7,		-						
		Restoration of flood damages at Pukharijan area from the devastation of river Brahmaputra(Under RIDF- XVIII		ess					NL	m.	NIL	NIL	-			-	4			
		Restoration of Rood carnages from Nagaghuis to Philosoguri of Galiland dyke including construction of retirement(Under RIDF-XVIII)		css					MIL	NL	MIL	NIL	-							
٥		Restoration of flood damages at Rotmonia stea on left bank of nuer Bishmeputra from Lokasons to Liting (2001 at 2nd & 3nd km(Under RIDF-XVIII)		css					NL	NIL	MIL	nn,				-				

sil.No	Adrain, Dep	t. Name of Scheme (*Implementation Agency)	PFMS Code4: SLS Code	Category CS/CSS State/ EAP etc.	With Ch	bers-an	Opening with the Outries Others- a applicab	Council	Current Allocatio Discrist		Food reco current V	rived in the ear	Total funds available for Scheme	non amo A.(% in )		Amount for which UCs are pending as the end of		date.	ie which ending as on	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State	presions year	funds for the current year_	Of Previous Year	Or Carreat Year	Remarks
11		Brahmaputra River Front Development at Dibrugarh(Under CtDF)		STATE					ML	nıL	NL	NIL				1.				
11		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		STATE					NL	NIL	NIL	MIL	~	4	- 11					
u		Flood Porotection Scheme for Dinjan Army Comp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		cs					ML	NL	NIL	NIL.								
34		Integrated Water Resources managenent of Bundehing Basin(Under World Bank)							NIL	NIL	NiL	MIL		2		-				
15		Immediate measures to restore flood damages of over Brahmaputra near Mulukghat area for 2020-21.(SDRF 2020-21)		STATE					NE	NR.	NIL	MIL	181	-	+.				1. 47	
36		Immediate measures to restore flood damages of Balljenghat for 2020- 21 (SDRF 2020-21)		STATE					MIL	NL	NR	NIL.		1	+			14		
17	Water Resource Department	Intriediate measures to rectore flood damages by river Brahmaputra at Nagekholia Matkola area of Aithan Ring bund for 2021-22 (Under SDRF 2021-22)		STATE					NK	NL	NIL	NIL				*				
16		Immediate Measures to restore Flood damages by river Brahmsputra at Amoragun Ares of Dibrugam Town for 2021-22 (Under SDRF 2021-22)		STATE					NIL	NL	NIL	ML					-	4		
19		Immediate measures to Sassoni Tergkhong bund Ph-I on the LIB of nver Buridehing (Recoupment of flood damage section at Kotagora area) for 2021-22. Junder SDRF 2021-22)		STATE					NIL	MK.	NIL	NIL					*		-	
20		Immediate measures to Tie bund from Nawbeel to Aghunibari on the Ubank of river Burdehing at Sessa Nepali Area for 2021 - 22 (Under SDRF 2021-22)		STATE					NIL	NL	NIL	NE			÷	•				

sl, No	Nante of Scheme (*hisphenestation Agency)	PFMS Code&: SLS Code	Calegory CS/CSS State/ EAP etc.	Opening With CN ASNA Off applicable	A hers- as	Opening with the District Others a applicable	Council U	Current Allocatio District		Fund reco current V	ived in the ear	funds	now muo & (% in )		for which UCs are	Certificate submitted egainst total	date.	ending as an	
•			-	Central Share	State Share	Central Share	State Stare	Central Share	State Share	Central Share -	State Share		Central Share	State Share	year	1.047	Of Presion Year	Of Corrent Vear	Remarks
21	Immediate measures to restore flood damages of river Brahmaputra from Liting Gaon to Rohmona geon (Under SDRF 2021-22)		STATE					NL	NIL	NI.	NIL	-				1.1	1	-	

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ExecuterEngineer Disegarb W.R. Division Disegarb

#### Annexure-B

B.Sl. No. funds are received by tile District/Council

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Sl. No.	Administrative Department	Scheme Name	Reasons -	Remarks if any
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Executive Engineer Dibrugarh W.R. Division Dibrugarh

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Physical Progress or Works under different Schemes/Programmes/Projects across Departments- of Carrent Vear

Annexure-C.

šl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned	Progres of work	s of curren s based on	t year wor the stage o	ks service of physical	s categori progress	se number	
•		*	in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remark
1		R/S of Moinamin Ring Bund (Barush Gaon to Sessamukh)(Under SOPD-G)		- 2		1				Overall physical progress 98%
2		Construction of office building of Dibrugerh Mechanical W.R. Sub- Division along with workshop & upgradation of Boundary area (Under SOPD-G)		*						Overall physical progress 100%
3	-	Construction of Ring bund to protect Bordottern area along the L/B of river Sessa (Under SOPD-G)						-		Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)		1	1	-				Overall physical progress 95%
5	1	Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon (Under SOPD-FDR)		*2				84		Overall physical progress 77%
6	1	Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariebam.(Under SOPD-FDR)								Overall physical progress 90%
7		Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk (Under SOPD-FDR)		-				14		Overall physical progress 98%
8		Restoration of flood damages at Pukhunjan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		+8		-	-	3		Overall physical progress 92%
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		*						Overall physical progress 92%
10		Restoration of flood damages at Rohmonia area on left bank of river Brahmaputra from Lokasoni to Liting goon at 2nd & 3rd km(Under RIDF-XVIII)		1967	*	-		-		Overall physical progress 85%
11	Water Resource	Brahmaputra River Front Development at Dibrugarh(Under CIDF)			-					Overall physical
12	Department	Installation of 2 Nos, water pumps for mitigation of urban fooding in DMB area at Dibrugarh(Under CIDF)			-					progress 43% Overall physical progress 73%
13		Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		•	+					Overall physical progress 65%
14		Integrated Water Resources management of Bundehing Basin(Under World Bank)			-	-			1	Overall physical progress 55%

	Admin. Dept.	Name or Scheme	Number of Works sanctioned		s of curren s based on					
			in the current Year	100%	75-99%	50-74% -	25-49%	1-25%	Not started	Remarks -
15		Immediate measures to restore flood damages of river Brahmaputra near Mulukghat area for 2020-21.(SDRF 2020-21)		- 24		14	1943	- 40		Overall physical progress 100%
16		Immediate measures to restore food damages of Baljanghat for 2020-21.(SDRF 2020-21)			10	<u></u>	-			Overall physical progress 100%
17		Immediate measures to restore flood damages by river Brahmaputra at Nagakhelia Matikota area of Aithan Ring bund for 2021-22.(Under SDRF 2021-22)								Overall physical progress 100%
18		Immediate Measures to restore Flood damages by river Brahmaputra at Amoragun Area of Dibrugarh Town for 2021- 22 (Under SDRF 2021-22)		1.1		-	-			Overall physical progress 100%
19		Immediate measures to Sassoni Tangkhong bund Ph-I on the L/B of river Bundshing (Recoupment of food damage section at Kolagora area) for 2021-22 .(Under SDRF 2021-22)		1	-		i d	2		Overall physical progress 100%
20		Immediate measures to Tie bund from Nawbeel to Aghunibari on the L/bank of river Bundehing at Sessa Nepali Area for 2021 - 22.(Under SDRF 2021-22)		-						Overall physical progress 100%
21		Immediate measures to restore flood damages of river Brahmaputra from Liting Gaon to Rohmona gaon (Under SDRF 2021-22)		1.14		-	1.94	1		Overall physical progress 100%

01 ExecutiveEngineer Dibrugarh W.R. Division Dibrugath

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Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Vears

SLNo	Admin. Dep -	6 Name of Scheme	Total Number of Works pending as on the last date of previous	the la	er or Years st date of I wrks based	ast Financ	ial Year-0	tion - as on Categorise pletion	the last	ss of Pendia date of las tage of phy	t Financi	al Year-Ci	is Vears pe ategorise w	nding as or orks based	-
			Financial Year	Less than I Yr	>= I to <3 Yrs	≫3 to ≪5¥rs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks
1		R/S of Moinemm Ring Bund (Garuah Gaon to Sessamukh)(Under SOPD- G)		+			-						1.0	-	Overall physical
2		Construction of office building of Dibrugarh Mechanical W.R. Sub- Division along with workshop & upgradation of Boundary area (Under SOPD-G)			e,			-		-	÷				Overall physical progress 10%
3		Construction of Ring bund to protect Bostocham area along the LrB of river Sessa (Under SOPD-G)		•	+		14		-						Overall physical progress 45%
4	Water Resource	Construction of likorani ring bund on the left bank of river Disam from Ghiguioni to Paniabura village (Under SOPO-G)				-	-		-						Overall physical progress 95%
5		Construction of entbankment along the R/B of river Sessa from Lezai Tintali to Garucharia Patra paon (Under SOPD-PDR)				4		-							Overall physical progress 77%
6		Reising and strengthening of road cum bund on the L/B of river Digbol from 8 no. Bangaligeon to Gariabam (Under SOPD-FDR)		ж. Э		4	2				+				Overall physical progress 90%

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SLNo.	Admin, Dept	. Name of Scheme	Total Number of Works pending as on the last date of previous		er or Years st date of I orks based			ction - as on Categorise pletion	ine tast	ss of Pendin date of las stage of pby	( Pinanci	al Year-C:	is Years pe itegorise w	nding as or orks based	a I
			Financial Year	- Less than I Yr	≫ito <jyrs< th=""><th>&gt;=3 to &lt;51 rs</th><th>&gt;=5</th><th>Total</th><th>100%</th><th>75-99%</th><th>50- 74%</th><th>25. 49%</th><th>1-25%</th><th>Not started</th><th>Remarks</th></jyrs<>	>=3 to <51 rs	>=5	Total	100%	75-99%	50- 74%	25. 49%	1-25%	Not started	Remarks
7		Restoration of flood damages by river Brahmaputra at Rohmonia from H.S. School to Beretichuk. (Under SOPD- FDR)								14					Overall physical progress 98%
8		Restoration of flood damages at Pukhurijan areo from the devastation of river Brahmapuira(Under RIDF- XVIII)		4	-		÷						-		Overall physical progress 92%
9		Restoration of flood damages from Nagaghall to Philonopuri of Cakland dyle ncluding construction of writement(Under RIOF-KVIII)				-			æ		8	+			Overall physical progress 92%
10	-	Restoration of flood damages at Johnoria area on left bank of river Inshmajoutra from Lokasors to Liting gaon It 2nd & 3rd km[Under RIOF-XVII]		-0		121		-	-						Overall physical progress 85%
11	0	Patimaputra River Front Revelopment at Ditsugarb(Under HDF)		-	12						142	-	-		Overall physical
12	10	Idailation of 2 Nos. water pumps for Intipation of urban flooding in DMB rea at Dibrugam(Under CIDF)		•			4				4			c	Overall physical progress 73%

SLNø	Admin. Dept	L Name of Scheme	Total Number of Works pending as on the last date of previous	the la	er or Years st date of I orks based	ast Finan	ial Year-	etion - as or Categorise pletion	the last	ss of Pendi date of las stage of pby	t Pinanci	al Year-C	as Years pe ategorise w	nding as o orks based	n I
			Financial Year	Less than I Yr	- <3 Yrs	>=3 to <5\n	>=5	Total	100%	-	50- 74%	25. 49%	1-25%	Not started	Remarks
13	Water Resource Department	Flood Porotection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)													Overall physical progress 65%
34		Integrated Water Resources managenent of Buridehing Basin(Under World Bank)													Overall physical
15		Immediate measures to restore flood damages of river Brahmaputra near Mulukgrat area for 2020-21.(SDRF 2020-21)				-				-					progress 55% Overall physical
16		Immediate measures to restore flood damages of Balljanghat for 2020- 21 (SDRF 2020-21)		-	-		a.		*	4	22	-			Diverall physical
17		Immediate measures to restore flood damages by river Brahmaputra at Nagakhelia Matikota area of Aituen Ring bund for 2021-22 (Under SDRF 2021-22)		4	ž.	14									Diverall physical progress 100%
18	10 A	mmediate Measures to restore Flood famages by river Bratimaputra at Viteraguri Area of Dibrugarh Town for 1021-22 (Under SDRF 2021-22)							10	-					Overall physical

SLNo	Admin, Dep	t. Name of Scheme	Total Number of Works pending as on the last date of previous	100 C C C C C C C C C C C C C C C C C C	er or Years st date of I orks based			etion - as on Categorise pletion	the tast	as of Pendia date of las stage of pby	t Financi	al Year-C	as Years pe ategorise w	ending as or orks based	
			Financial Year	Less than I Yr	- >=1 to <3 Yrs	>=3 to <5¥ to	>~5	Total	106%	75-99%	- 50- 74%	25- 49%	1-25%	Nor started	Remarks
19		immediate measures to Sossoni Tengkhong bund Ph-I on the L/B of river Bundehing (Recoupment of flood damage section at Kologora area) for 2021-22. (Under SDRF 2021-22)										-			Overall physica progress 100%
20	Water Resource Department	Immediate measures to Tie bund from Nawbeet to Aghunibari on the Litank of over Buridehing at Sessa Nepali Area for 2021 - 22 (Under SORF 2021-22)		1		-2									Overall physical progress 100%
21		Immediate measures to restore flood damages of river Brahmaputra from Liting Gaon to Rohmonia gaon (Under SCRF 2021-22)		-	-					*	÷				Overali physical

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Executive Engineer Dibrugarh W.R. Division Dibrugarh

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# Monthly status of Fund receipt and utilization for the Month of February Year 2024

A. For Schemes: Funds received

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#### Annexure-A

sı. No	, Admin Degst	statute on artistic	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	fialan CNA/ Oth:	roling to with SNA/ STS as icable	Baland the D Cou	ening or with istrict/ incil/ sys-as	Aloca	nt Yea tion to rict*	Fund rea	ceived in the ent Year	Total funds available for Scheme	Amour	lised till now it & (% in acket)	Amount for which UCs are pending at the end	Utilisation Certificate submitted against total	which pendin	ant for UCs are it as on Me	Romarks
1					Central Share	State Share	Central Share	State Share	Central Share	State Share		State Share	10-10-10-10-10-10-10-10-10-10-10-10-10-1	Central Share	State Share	of previous year	available funds for the current year	Of Previous	Of	
-		PMGSY	4	5	6	7	8	9	10	11	12	13	14	15	16	17	2004 (2015) 2470 F	Year	Year	
1		(Dibrugsch, Chabus-Lahowal, Khowang & Tingkhong ThD)	÷	cs	-	-	-	-	-		5,74,92,97	-	5,74,92,971	5,74,92,971 (100%)	10	NIL	18	19 NIL	20 NIL	21
2		SOPD-G (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337- 0337-793-13-99- SOPD-G-GA-V	State	-	-	-	-	-	-	-	36.00,00,00	0 33,88,94,850	(100ky	33,88,94,850 (94,14%)	NIL	33,88,94,850	NIL	MIL	-
3		Khowang & Tingkhong TRD)	64-5054-03-800- 3037-000-13-99- RIDF-LS-GA-V	State	-		-	-	-	-	-	36,78,57,61	9 36,33,10,812		(34.14%) 36.33,10,812 (98.76%)	NIE	36,33,10,812	NL	NIL	
1		(Dibrugarh, Chabua-Lahowal,	64-5054-03-800- 3037-621-13-99- RDF-SS-GA-V	State	~	-	-	-	-	-	~	2,68,00,000	2,62,50,213		2,62,50,213	NIL	2,62,50,213	NL	NIL	
		(Dibrugarh, Chabua-Lahowal,	64-5054-03-337- 5497-000-13-99- SOPD-005-GA-V	State	-	-	-	-	-		-	38,36,99,338	38,07,98,921	-	(97.95%) 38,07,98,921	NIL	38,07,98,921	NL	NIL	-
	PWO Roads]	(Dibrogarh, Chabua-Lahowal,	64-5054-03-337- 5646-000-13-99- RIDF-LS-GA-V	State	-	-	-	-	-	-	-	32,32,30,728	30,95,75,458	-	(99.24%) 30,95,75,458		30,95,75,458	NE	NIL	-
		(Dibrugarh, Chabua-Lahowal, Khewang & Tingkhong TRD)	64-3054-03-137- 0189-284-17-99- S0PO-ODS-GA-V	State	-	-	-	-	-		-	3,92,31,073	3,92,29,977	-	(95.78%) 3,92,29,977		3,92,29,977	NIL	ML	-
		SOPD-OUS (Tea Garden) (Dibrugarh, Chabua-Lahowal, C	54-5054-03-337- 0337-324-13-99- SOPD-005-GA-V	State	-	-	-	-		-	-	3,82,16,382	3,82,15,374		(19.99%) 3,82,15,374		3,82,15,374	NIL	NIL	_
		CRF/CRUF 6 (Dibrugarh, Chabua-Lahowal, 1 Khowang & Tingkhong TRD) C	54-5054-03-337- 1857-927-13-99- 55-GA-V	CSS	-	-	-	-	-	-	17,49,00,000	-	17,49,00,000		(99.99%) 7,49,00,000		17,49,00,000	NIL	NIL	_
		(Dibrugarh, Chabua-Lahowal, D	4-5054-03-337- 337-322-13-99- OPD-005 GA-V	State	-	-	-	-	-	-	-	79,25,850	79,25,850		(100%) 71,58,870		71,58,870	NIL	NIL	-
L		Flyover 6	4-5054-03-337- 337-323-13-99- 0PD-0DS-GA-V	State	-	-	-	-	-	-	-	13,76,00,000	13,76,00,000	13	(90.32%) 3,75,68,053 (99.98%)		3,75,68,053	-	NIL	-

\*= will be provided by HOD/Concerned Agency. PFM5: Public Finance Management System; SLS : State Linked Scheme-State Code

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(Nripen Medhi) Executive Engineer, PWRD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh

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B. Schemes for which no funds are received by the District/ Council :

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SI. No.	Administrative Department	Scheme Name		
	1	-	Reasons	Remarks if any
1	PWD (Roade)	Nil		
2	PWD (Roads)	Nil		

(Nripen Medhi) Executive Engineer, PWRD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh

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Annexure-B

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Annexure-C

SI. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	Progres	s of Curren works base	t Year wor d on the s	ks/Services	Categorise	number of	•
1		Mukhya Mantrir Pakipath Nirman Achani	current year	100%	75-99%	50-74%	25-49%	1-25%		Remarks
-			25	2	10	9		1-2370	Not Started	
-		Mukhya Mantrir Unnota Pakipath Nirman Achani	4	1			4	-	-	
3	014/5 /6	Mukhya Mantrir Mothauri Pakikaran Achani		1	3	-	-	-		
1	PWD (Roads)	Mukhya Mantrir Path Nobikaran Achani	3	-	-	3				_
	H		6	4	2			-	-	
-	F	SOPD-G	5	5		-	-	-	-	
		SOPD-ODS (Tea Garden)	-	-	-	-	-	-		
			2	2	2	1	-			

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(Nripen Medhi) Executive Engineer, PWRD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

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Annexure-D

SI. Na	Admin Dept.	- Name of Scheme	Works pending as on the last	iose dat	e or last r	layed for co inancial year he delay in	·Categori			s of Pendin date of las	* Pintaniciat	rear-catego	FIRS works	ting as on based on	Ī
			date of previous financial year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to < 5 Yrs,	>=5	Total	100%	75-99%	50-74%	hysical Pro	1-25%	Not	Remark
1		PMGSY	4	1	3			-				100 4270	1-23%	started	1
2		SOPD-G	3	1		-	-	4	2	2	<u>ن</u>	-			-
з	PWD (Roads)	Flyover	1		1	1	-	3	3	-	-	-			
4	,	CRF/ CRIF			-	-	-	1	-	1		- 1	-		
5			4	2	-	2	-	4		3			-		
-		RIDF	4	2	2		-	4	2	2		-	-	-	
									-	2	-		-	-	

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(Nripen Medhi) Executive Engineer, PWRD Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division, Dibrugarh

#### Monthly status of Fund receipt and utilisation for the Month of February Year 2024. A. for Schemes: Funds received.

S No	Admin. Dept.	Name of Scheme (+imple- mentation Aeror)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Balans Cl /SNA/O	wing ce With NA thers- as icable.	with District Othe	g Balance h the t/Council rs as licable	Alloca	nt Year ition to irict*	in the a	eceived current ar	Total funds available for Scheme	till now (9		for which UCs are pending at the end of	available	whit	ch are as on	Romario
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the cun'ent vear		Of Curr ent Year	
		Reconstruction of pavement from ch 47,495 to Ch 65,934 ( Length= 17,984 km) of the newly declared	Not applicable (NA)	CS														12		

\* = will be provided by the HOD Concerned Agency. PFMS : Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure B

B. Schemes far which no funds are received by the District/ Council .

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Dept.	Allocation and disburse	ment is done by the Ministry of Ra	eed Transport & Highways.

Executive Engineer, PWD Dibrugarh NH Division. Annexure-A

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress works ba	of Current Year w sed on the stage o	orks / Services- f physical progr	Categorise ess	e number of	T
_			current Year	100%	75-99%   50-3	4%   25-49%	1-25%	Not started	
	PHAT Building	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukarjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	1				38%		Job is in progress achieving stipulated Milestone

#### Physical Progress of VTorks under dilTeront Schemes/ Programnics/Projects across Departments- of Previous Years

S No	Admin. Dept.	Name of Scheme	Number of Works	Number of the last da works has	te of last	Financial Y	fear-Categ	orise	the last d	of Pending w ate of last Pia f physical proj	nancial Year	vious Year -Categori	rs pending se works l	as on pased on	Annexure-D
			pending as on the last date of previous Financial year.	Less than 1 Yr		*>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25 %	Not started	
E.		Reconstruction of payement from ch 47,495 to Ch 65,934 (Length=17,984 km) of the newly declared NH 315-A ( from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021- 22 on EPC mode. Job No 315 A/AS/2021- 22/226.		NIL				5.				•			Job is in progress. Physical progress 38% as 27.02.2024

Executive Engineer, PWD Dibrugarh NH Division. Annexure-C.

Monthly status of Fund receipt and utilisation for the Month of Jobuary Year 2024

Annexure A

A. For Schemes	Funds received.
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		Name of Sche me	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council/Ot hers- as applicable		DISTRICT		Fund received in the current Year		Total funds available for	Funds utilised till now Amount & (% in bracket)		Amount	d against	1		Remar ks
		tation Agenc y)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	scheme		State Share	end of previous year	total available funds for the	Of Previou s Year	Of current Year	
1	-	2 3	4	1 5	6	1	7 8	8	9 10	1	1 12	2 1	3 14	15	5 10	5 1	7 1	8 1	9 2	20 21
1	Agriculture (Engineering)	1	Nil	-		12		10	c	perated	d by Direct	torate of /	Agriculture	Assam	2					

Prepared by

Bution Junior Engineer(Agri) Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri) Dibrugarh

B. Schemes for which no funds are received by the Distict/Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	1 Agriculture	Funds ope	erated by Directorate	e of Agriculture, Assam
la se	(Engineering)	100	and the second second	and the second second

Prepared by

Chukon Junior Engineer(Agri) Dibrugarh

Countersigned By Asstt. Executive Engineer (Agri) Dibrugarh

	19.50	A Start	Number of Works sanctioned in the	Progress	and the second se	year woks/s d on the sta		- 1 The second s	umber of work ss
S.No	Admin Dept	Name of Scheme	current Year	100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	NII	Nil	1	「「				1

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Prepared by

Chakon Junior Engineer(Agri) Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri) Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

			Total Number of Works pending as on the last	date of las	t Financial Y	ed for comp ear- Catego lay in comple	ries work	on the last s based on	Progress as on th numbe	e last dat	ing works te of last f ks based prog	inancial on the sta	fear-Ca	tegories
S.No	Admin Dept	Name of Scheme	date of previous Financial Year	Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75.99%	_			Not
1		RIDF	Diesel Pump- 266 nos. Solar Pump-27 nos.	Less than 1 Yr		6		1	100%	13-3370	50-74 %	23-49%	23%	
2	Agriculture (Engineering)	Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		85%				
3		Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		80	*			1
4		Knowledge Centre at Barbarua, Dibrugarh			1			Less tha	n			3	0%	1

Prepared by

Chukon Junior Engineer(Agri) Dibrugarh

Countersigned By

Asstt. Executive Engineer (Agri) Dibrugarh

### MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF FEB 2024

#### A. For Schemes : Fund received.

0	Admin Dept.	Name of scheme + Impleme ntation	PFMS Code & SLS Code	Category CS/CSS / State / EAP etc	Opening with CNA Others	Balance /SNA/	Opening Balance Dist / Co	with	Current Allocatio District*	on to	Fund rece the curre		Total funds available for scheme	Funds uti now amo in bracke	unt & (%	Amount for which UCs are pending at	Utilisation certificate submitted against	Amoun which U pending date	JCs are g as on	Remarks
		Agency		Loren	Central Share	State Share	Others Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	the end of previous year	total available funds for the current year	Of previo us yr	Of curre nt Yr	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DVO, Dibrug arh	NLM- DLMC, Dibrugarh	ASDID0 00445 0/AS40	CSS									13,79,928.00	6,27,000 (100%)		Nil	6,27,000.00	Nil	Nil	Unutilized amount of Rs 7,52,928.00 is due to bidder quoting 12% Below the tender value, non response of bidder for distribution of Chaff cutter & non availability of SC category beneficiary for fodder cultivation.
2	DVO, Dibrug arh	LHD&CP- DMU, Dbr	ASDI00 00445 0/ 9979	CS							10,32,26	8	10,32,268	7,41,19 (71,8%)		NII	7,41,191.00	NII	Nil	Rs 483 is pending as applicant didn't submitted the Bank details. Fund of Rs 10.563 is the unspent amount for swine fever vaccination. Work for Rs 280031 received in the month of Aug 23 is about to complete.

\*will be provided by the HOD / Concerned agency, PFMS: Public Finance Management System ; SLS: State Linked Scheme- State Code

B. Schemes for which no funds are received by the District / Council :

13 13

SI No Administrative Department			and the second se
rommatative Department	Scheme Name	Reasons	Remarks if any
	The second second	The way the	
			Annosup

Annexue- c

# Physical Progress of Works under different schemes / Programmes / Projects across Departments- of current year

SI No	Admin Dept	Name of Scheme	Number of works	Progress of co	urrent year works / ress	/ services – categ	gorise number o		on the stage of	
			sanctioned in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DVO, Dbr	NLM	1	1						
2	DVO, Dbr	LH& DCP	3	1	2	_		_		
										newure D

Annexure-D

Dist AR &

1. 14

#### Physical Progress of Works under different schemes / Programmes / Projects across Departments- of Previous years

Sł No	Admin Dep	Name of the scheme	Total No of works pending	the last	r of years d date of las ased delay	t financial	year-cate		last date	of pending of last fina physical pro	ncial year-C			g as on the d on the
			as on the last date of previous financial year	Less than 1 year	>=1 to<3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	DVO, Dbr	NEM	1	1				1	1					

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Annexure -B