

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF FEBRUARY, 2024 HELD ON 29/02/2024 AT 10:30 AM

VENUE: Conference Hall, DC's Office

DATE: 29th February, 2024 at 10.30 AM

The meeting was presided over by Sri Jitu Kumar Das, ACS, District Development Commissioner, Dibrugarh as the District Commissioner, Dibrugarh was pre occupied.

At the very beginning he welcomed all the members present in the meeting.

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline												
1	Social Sector	Health & Family Welfare		<p>Regarding Maternal Death, The Joint Director, Health Dibrugarh informed that there were 13 nos. of cases reported since April, 2023. He also informed that total Maternal death in 2022-23 (April – Jan) were 20 Nos.</p> <p>The Joint Director, Health Dibrugarh informed that total 121 nos. of Child Death have been reported till January /2024 since April, 2023, which was 185 in 2022-23 (April – January).</p> <p>The DDC, Dibrugarh directed the Jt. Director, H & FW, Dibrugarh to review the matter and take remedial measures immediately.</p> <p>The Joint Director, Health Dibrugarh informed the following details on PMTBMBA (Nikshay Mitra) up to January, 2024:</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Parameters</th> <th>Nos.</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Total TB patients on Treatment with Dibrugarh as residential District</td> <td>1603</td> </tr> <tr> <td>2</td> <td>No. of Food basket distributed till date (Cumulative)</td> <td>2174</td> </tr> <tr> <td>3</td> <td>No. of TB patients received Food basket so far (Cumulative)</td> <td>846</td> </tr> </tbody> </table>	Sl. No.	Parameters	Nos.	1	Total TB patients on Treatment with Dibrugarh as residential District	1603	2	No. of Food basket distributed till date (Cumulative)	2174	3	No. of TB patients received Food basket so far (Cumulative)	846	Joint Director Health & Family Welfare, Dibrugarh
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				<p>Regarding Leprosy cases detected in the district, the Joint Director Health, Dibrugarh informed the following details for the financial year 2023-24:</p> <table border="1"> <thead> <tr> <th data-bbox="692 443 1034 636">Indicator</th> <th data-bbox="1034 443 1331 636">2023-24 (APRIL TO JANUARY 24)</th> </tr> </thead> <tbody> <tr> <td data-bbox="692 636 1034 725">No. of new cases detected</td> <td data-bbox="1034 636 1331 725">162</td> </tr> <tr> <td data-bbox="692 725 1034 815">ANCDR</td> <td data-bbox="1034 725 1331 815">10.60</td> </tr> <tr> <td data-bbox="692 815 1034 891">PR</td> <td data-bbox="1034 815 1331 891">1.06</td> </tr> <tr> <td data-bbox="692 891 1034 958">MB</td> <td data-bbox="1034 891 1331 958">130</td> </tr> <tr> <td data-bbox="692 958 1034 1025">PB</td> <td data-bbox="1034 958 1331 1025">32</td> </tr> <tr> <td data-bbox="692 1025 1034 1115">Total Child case</td> <td data-bbox="1034 1025 1331 1115">16</td> </tr> <tr> <td data-bbox="692 1115 1034 1191">PB child</td> <td data-bbox="1034 1115 1331 1191">12</td> </tr> <tr> <td data-bbox="692 1191 1034 1258">MB child</td> <td data-bbox="1034 1191 1331 1258">4</td> </tr> <tr> <td data-bbox="692 1258 1034 1348">Child Grade II with percentage</td> <td data-bbox="1034 1258 1331 1348">NIL</td> </tr> <tr> <td data-bbox="692 1348 1034 1451">Adult Grade II with percentage</td> <td data-bbox="1034 1348 1331 1451">8 (4.9%)</td> </tr> </tbody> </table> <p>The Joint Director, Health Dibrugarh informed that 80% of fund have been released for Wage Compensation Scheme.</p> <p>The Joint Director Health, Dibrugarh informed that measures adopted by the medical department against malaria outbreak in Railway Colony for which it was restricted within the colony only.</p>	Indicator	2023-24 (APRIL TO JANUARY 24)	No. of new cases detected	162	ANCDR	10.60	PR	1.06	MB	130	PB	32	Total Child case	16	PB child	12	MB child	4	Child Grade II with percentage	NIL	Adult Grade II with percentage	8 (4.9%)	
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2	Social Sector	Food, Public Distribution & Consumer Affairs		The Assistant Commissioner, Dibrugarh presented the following status report of FPD&CA, Dibrugarh:	Deputy Director																						

	Social Sector	Food, Public Distribution & Consumer Affairs	<table border="1" data-bbox="695 259 1294 831"> <tr> <td>Total AAY Families</td> <td>27,293 Nos.</td> </tr> <tr> <td>Total AAY Population</td> <td>81,282 Nos.</td> </tr> <tr> <td>Total PHH Families</td> <td>2,44,797Nos.</td> </tr> <tr> <td>Total PHH Population</td> <td>7,77,589Nos</td> </tr> <tr> <td>Total AAY+PHH Families</td> <td>2,72,090Nos.</td> </tr> <tr> <td>Total AAY+PHH Population</td> <td>8,58,871 Nos.</td> </tr> </table> <p data-bbox="695 904 1366 976">No. of Beneficiary list received for the digitization of new ration cards:</p> <ul style="list-style-type: none"> <li data-bbox="746 1016 1366 1088">➤ Target of Addl. Beneficiaries provided for the district= 2,06,349 Nos. <li data-bbox="746 1099 1366 1171">➤ 1,70,454 Nos. new beneficiaries added against 44,135 household. <p data-bbox="695 1211 1366 1283">PADDY Procurement in KMS 2023-24 (1st Crop):</p> <ul style="list-style-type: none"> <li data-bbox="746 1323 1366 1395">• District Target for KMS 2022-23 = 70000.00 Qtls. <li data-bbox="746 1406 1366 1442">• No. of PPC allotted = 3 Nos. <li data-bbox="746 1453 1366 1489">• Procuring Agency= AFCSCCL and FCI <li data-bbox="746 1500 1366 1572">• PPC start operation w.e.f 26/12/2023 at Tengakhat, w.e.f 26/12/2023 at Khowang. <li data-bbox="746 1583 1366 1655">• Paddy sold so far by Farmers in the district=4202.60 qtls. <p data-bbox="791 1715 1366 1827">The DDC, Dibrugarh directed the Dy. Director, FCS & CA to take necessary steps to achieve the target.</p>	Total AAY Families	27,293 Nos.	Total AAY Population	81,282 Nos.	Total PHH Families	2,44,797Nos.	Total PHH Population	7,77,589Nos	Total AAY+PHH Families	2,72,090Nos.	Total AAY+PHH Population	8,58,871 Nos.	<p data-bbox="1385 197 1565 349">Food, Public Distribution & Consumer Affairs</p> <p data-bbox="1417 461 1565 533">Deputy Director</p> <p data-bbox="1385 573 1565 725">Food, Public Distribution & Consumer Affairs</p>
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3	Economic Development	Agricultural Engineering	<p>Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 93 nos. of STW (84 Diesel, 09 Solar) commissioning have been on going.</p> <p>The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the following works have been going on:</p> <ul style="list-style-type: none"> ▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Panitola Dev. Block, Panitola, Dibrugarh (Contract amount Rs. 82,70,240.37) ▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00) ▪ Construction of Knowledge Centre with training hall under RIDF – XXV at Moran Seed Farm Campus, Moran (Contract amount Rs. 72,04,487.74) <p>The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that application collection has been going on for 96 nos. of “SPV water pumping system at 85% subsidy” under RIDF-XXIX.</p>	Assistant Executive Engineer, Agricultural Engineering																				

4	Economic Development	Agriculture		<p>The District Agriculture Department, Dibrugarh informed the following details on PM-Kisan scheme:</p> <table border="1" data-bbox="699 344 1342 1272"> <thead> <tr> <th colspan="3">Report on PM-KISAN, Dibrugarh District as on 25-01-2024</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Farm Family as per Census 2015-16</td> <td>1,11,006 Nos.</td> </tr> <tr> <td>2</td> <td>Farmer Registered in Portal</td> <td>69,034 Nos.</td> </tr> <tr> <td>3</td> <td>Eligible On Portal</td> <td>66,638 Nos.</td> </tr> <tr> <td>4</td> <td>Saturation (%)</td> <td>56%</td> </tr> <tr> <td>5</td> <td>e-KYC Completed</td> <td>52,876 Nos</td> </tr> <tr> <td>6</td> <td>e-KYC Pending</td> <td>10,762 Nos</td> </tr> <tr> <td>7</td> <td>ABPS Pending</td> <td>2,459 Nos.</td> </tr> <tr> <td>8</td> <td>Land Records Uploaded</td> <td>100%</td> </tr> <tr> <td>9</td> <td>Aadhar Authenticated With land seeding and PFMS Accepted & e-KYC Done</td> <td>50,111 Nos.</td> </tr> <tr> <td>10</td> <td>Self-Registered Beneficiaries (Online Application Received)</td> <td>12,532 Nos.</td> </tr> </tbody> </table> <p>Regarding KCC status, the District Agriculture Department has submitted the following details:</p> <ul style="list-style-type: none"> • Number of KCC Applications submitted to the banks during Jan, 2024: 68 nos. • Number of KCC Received by Farmers during Jan, 2024: 55 • Total Amount of KCC during Jan, 2024 (Lakhs): 37.35 • Total Number of KCC Applications Rejected by the banks during Jan, 2024: 3 • Number of KCC Applications submitted to the banks during Feb, 2024: 89 • Number of KCC Received by Farmers during Feb, 2024: 65 • Total Amount of KCC during Feb, 2024 (Lakhs): 44.606 	Report on PM-KISAN, Dibrugarh District as on 25-01-2024			1	Farm Family as per Census 2015-16	1,11,006 Nos.	2	Farmer Registered in Portal	69,034 Nos.	3	Eligible On Portal	66,638 Nos.	4	Saturation (%)	56%	5	e-KYC Completed	52,876 Nos	6	e-KYC Pending	10,762 Nos	7	ABPS Pending	2,459 Nos.	8	Land Records Uploaded	100%	9	Aadhar Authenticated With land seeding and PFMS Accepted & e-KYC Done	50,111 Nos.	10	Self-Registered Beneficiaries (Online Application Received)	12,532 Nos.	District Agriculture Officer
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	Economic Development	Agriculture	<p>Cumulative Total (April, 2023 to February, 2024):</p> <ul style="list-style-type: none"> • KCC Received (Nos.): 1001 • Amount of KCC (Lakhs): 633.186 The DDC, Dibrugarh <p>The District Agriculture Department, Dibrugarh informed the following details on “National Mission on Edible Oil - Oil Palm scheme”:</p> <ul style="list-style-type: none"> • Area Targeted in Dibrugarh District: 80 Ha • Beneficiary Selected till date: 105 Nos. • Land area to be covered: 41.5 Ha • Plantation Done Till Date: 8.878 Ha • Numbers of selected farmers who have done oil palm plantation which covers an area 8.878 Ha: 29 Nos. <p>The District Agriculture Department, Dibrugarh informed the following status on Paddy Procurement:</p> <table border="1" data-bbox="695 1171 1343 1942"> <thead> <tr> <th>Sl. No.</th> <th>Particulars</th> <th>Unit</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Government Target (2023-24)</td> <td>5000 MT</td> </tr> <tr> <td>2</td> <td>Achievement till date</td> <td>854.7 MT</td> </tr> <tr> <td>3</td> <td>Achievement percentage till date</td> <td>17.09%</td> </tr> <tr> <td>4</td> <td>Total numbers of Farmer registered</td> <td>359 Nos.</td> </tr> <tr> <td>5</td> <td>Total nos. of FC issued</td> <td>317 Nos.</td> </tr> <tr> <td>6</td> <td>Total ADO circle</td> <td>15 Nos.</td> </tr> <tr> <td>7</td> <td>Total numbers of PPCs</td> <td>3 Nos.</td> </tr> <tr> <td>8</td> <td>Name of PPCs</td> <td>Chaulkhowa, Tengakhat & Khowang</td> </tr> </tbody> </table>	Sl. No.	Particulars	Unit	1	Government Target (2023-24)	5000 MT	2	Achievement till date	854.7 MT	3	Achievement percentage till date	17.09%	4	Total numbers of Farmer registered	359 Nos.	5	Total nos. of FC issued	317 Nos.	6	Total ADO circle	15 Nos.	7	Total numbers of PPCs	3 Nos.	8	Name of PPCs	Chaulkhowa, Tengakhat & Khowang	District Agriculture Officer
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5	Economic Development	Animal Husbandry and Veterinary Department	<p>The Representative from District Veterinary Officer, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> • Artificial Insemination done during the month of January, 2024 – 831 nos. • Artificial Insemination done by Conventional Semen during the month of January, 2024- 579 nos. • Artificial insemination done by sex sorted semen during the month of January, 2024- 252 nos. <p>The Representative from District Veterinary Officer, Dibrugarh presented the following details on treatment/castration vaccination for the month of January, 2024:</p> <p><u>Nos. Of Cases Treated</u> Cattle -3080 Buffalo – 77 Pig– 1885 Poultry – 2924 Goat – 2619 Total - 10,585</p> <p><u>Nos. Of Castration Done</u> Bull –333 Pig- 548 Goat – 488 Total -1369</p> <p><u>Nos. Of Animal Vaccinated During</u> RD/DP- 1840 ARV- 264 Swine Fever - 345 Total – 2449</p> <p>The representative from District Veterinary Officer, Dibrugarh presented the status report on vaccination:</p> <table border="1" data-bbox="695 1659 1350 2011"> <thead> <tr> <th>Vaccine</th> <th>Targeted Population</th> <th>Vaccination doses utilized till date</th> </tr> </thead> <tbody> <tr> <td>FMD (Round-3)</td> <td>2,23,812</td> <td>2,23,573</td> </tr> <tr> <td>Brucella (Round-2)</td> <td>20,874</td> <td>7,851</td> </tr> <tr> <td>Anti-Rabies Vaccine</td> <td>2,500</td> <td>2,461</td> </tr> </tbody> </table>	Vaccine	Targeted Population	Vaccination doses utilized till date	FMD (Round-3)	2,23,812	2,23,573	Brucella (Round-2)	20,874	7,851	Anti-Rabies Vaccine	2,500	2,461	District Veterinary Officer
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	Economic Development	Animal Husbandry and Veterinary Department		<p>The representative from District Veterinary Officer, Dibrugarh presented the status of Chief Minister Flagship Programme SOPD-G (22-23), Dibrugarh:</p> <ul style="list-style-type: none"> • Total Application received and send to bank. → 364 Nos. <li style="padding-left: 20px;">Piggery → 311 Nos. <li style="padding-left: 20px;">Poultry → 53 Nos. • Total application sanctioned by Bank. → 14 Nos. • Total Applications pending at Bank. → 350Nos <p>Regarding Kisan Credit Card (KCC) the Representative from District Veterinary Officer, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> • Total application accepted & send to Bank -1221 Nos. • Total application sanctioned by Bank -205 Nos. • Total application Rejected -350 Nos. • Application pending at Bank -666 Nos. 	District Veterinary Officer
6	Economic Development	Fishery Department		<p>Regarding Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2022-23, the Fishery Development Officer, Dibrugarh presented the following details:</p> <p>Civil works under progress for:</p> <ul style="list-style-type: none"> ➤ 99 nos. of New Rearing Ponds. ➤ 72 nos. of New Pond Construction under NEH ➤ 1 no. of Fish Kiosk <p>Procurement process have been going on for:</p> <ul style="list-style-type: none"> ➤ 73 nos. of Inputs for Fish Farming under NEH ➤ 15.00 Ha Inputs for Integrated Farming System ➤ 85. Ha FL Stockings in wetlands ➤ 1300 nos. of Livelihood support 	District Fishery Development Officer

	Economic Development	Fishery Department	<p>Regarding Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2023-24, the Fishery Development Officer, Dibrugarh presented the following details:</p> <p>Civil works under progress for:</p> <ul style="list-style-type: none"> ➤ 60 nos. of New Rearing Ponds. ➤ 61 nos. of New Pond Construction under NEH <p>Procurement process have been going on for:</p> <ul style="list-style-type: none"> ➤ 61 nos. of Inputs for Fish Farming under NEH ➤ 84. Ha FL Stockings in wetlands ➤ 4 nos. of Three-wheeler with ice box <p>The Fishery Development Officer, Dibrugarh informed that procurement of machineries has been ongoing for Feed Mill at Joypur, Naharkatia.</p> <p>The Fishery Development Officer, Dibrugarh informed the following details for KCC loan under Fishery Department:</p> <ul style="list-style-type: none"> • Total Nos. of KCC proposal Submitted to Bank Branch: - 732 Nos. • Total Nos. of KCC rejected by Bank Branch: - 148 Nos. • Total Nos. of KCC proposal are pending in bank branches: -560 Nos. • Total Nos. of KCC sanctioned by Bank Branch: 24 Nos. <p>The Fishery Development Officer, Dibrugarh presented the following status of Group Accidental Insurance Scheme (GAIS) for Fishers:</p> <p>Total Nos. of Target: 10000Nos. Target achieved till date: 7279Nos.</p>	District Fishery Development Officer
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7	Economic Development	Handloom and Textile Department		<p>The Assistant Director, Handloom & Textile Department, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> • The total of 21569 nos. of wavers registered in Dibrugarh district under SWANIRBHAR NAARI portal. • 3rd phase of the procurement process of benchmark Handloom products, which initially started for 30 days from 20/01/2024 onwards till 19/02/2024. • Amounting Rs. 13,97,910/-of benchmark Handloom items of procured at Dibrugarh district during 3rd phase of procurement. <p>Regarding a skill development scheme “SAMARTH” under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam the Assistant Director, Handloom & Textile Department, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> ▪ 30 nos. Trainees will impart in <i>Jacquard Weaving</i> in each Handloom Production Cum Training Centre Namrup for 45 days training. ▪ Total 6 nos. batch would be trained up in HTPC. ▪ Training of 4th Batch is completed at HTPC, Nigam GP. ▪ MIS completed for 5th Batch. ▪ Collection of application forms and registration were still going on for all the above centers. ▪ Total 134 nos. Weavers have completed their training ▪ Total 44 No. of student get admission for the 2023-2024 academic session 	Assistant Director, Handloom and Textile
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8	Economic Development	Sericulture		<p>The Assistant Director, Sericulture Dibrugarh informed that 120720 Kg. of Eri Cut Cocoon, 2730 Kg. of Muga Raw Silk and 444 Kg. of Mulberry Raw Silk have been produced for the month of January, 2024.</p> <p>The DDC, Dibrugarh directed Assistant Director, Sericulture Dibrugarh to increase the Mulberry Silk production in the district.</p>	Assistant Director, Sericulture Department						
9	Economic Development	Industries and Commerce Department		<p>The General Manager, District Industries and Commerce Department, Dibrugarh presented the following details on PM Vishwakarma Scheme of Dibrugarh District:</p> <ul style="list-style-type: none"> • Registration process of Artisans of Dibrugarh District Starts from- 7th November,2023 • Total Number of Artisans on boarded as on 29th February: - 15939 • Total Number of Gaon Panchayat on boarded till date: -93 GP • Total Number of Gaon Panchayat approved: - 56 <table border="1" data-bbox="699 1178 1358 1435"> <tr> <td data-bbox="699 1178 1246 1263">Number of applications approved at 1st Stage</td> <td data-bbox="1246 1178 1358 1263">6695</td> </tr> <tr> <td data-bbox="699 1263 1246 1348">Number of application approved at 2nd Stage</td> <td data-bbox="1246 1263 1358 1348">2453</td> </tr> <tr> <td data-bbox="699 1348 1246 1435">Number of application approved at 3rd Stage</td> <td data-bbox="1246 1348 1358 1435">1441</td> </tr> </table> <p>Regarding Prime Minister Employment Generation Programme (PMEGP F/Y 2023-24) the General Manager, DICCC Dibrugarh informed the following details:</p> <p>Physical Target: 136 Financial (in lakh): 408.00 Applications Received: 423 Applications Forwarded to Bank -417</p> <p>MM involved (in Lakh) : 1329.24</p> <p>Sanction by Bank (during the month): 8</p> <p>Sanction by Bank (Cumulative): 131</p>	Number of applications approved at 1 st Stage	6695	Number of application approved at 2 nd Stage	2453	Number of application approved at 3 rd Stage	1441	General Manager, District Industries and Commerce
Number of applications approved at 1 st Stage	6695										
Number of application approved at 2 nd Stage	2453										
Number of application approved at 3 rd Stage	1441										

	Economic Development	Industries and Commerce Department	<p>Margin Money involve (Cumulative) in lakhs: 375.62</p> <p>M.M Disbursed (during the month) in lakhs: 25.74</p> <p>M.M Disbursed (Cumulative) in lakhs: 279.21</p> <p>The General Manager, DICC Dibrugarh informed the following the following details on PMFME:</p> <ul style="list-style-type: none"> ➤ Financial Year: 2023-24 ➤ Target: 288 ➤ Application Forwarded to Bank: 150 ➤ Pending At Bank: 80 ➤ Sanctioned By Bank: 41 ➤ Rejected By Bank: 48 ➤ Sanctoned Amount (In Lakh) : 178.93 ➤ Total Subsidy Amount (In Lakh) : 60.94 ➤ Disbursed Amount (In Lakh) : 37.55 <p>The General Manager, DICC Dibrugarh informed the following details on CLAIMS under NEIDS 2017:</p> <table border="1" data-bbox="695 1283 1348 1995"> <thead> <tr> <th>SI No</th> <th>NAME OF SCHEME</th> <th>NUMBER OF APPLICATION</th> <th>APPLICATIONS RECOMMENDED</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>CCIIAC</td> <td>33 applications, 164 Clarification 2 Not recommended</td> <td>30 Total recommended amount INR 55,11,400,89</td> </tr> <tr> <td>2</td> <td>CII (Central interest Incentive)</td> <td>7 applications,</td> <td>1 Total recommended amount INR 44,347 /-</td> </tr> <tr> <td>3</td> <td>CCII(Central Comprehensive Insurance Incentive)</td> <td>6 applications,</td> <td>4 Total recommended amount INR 4,63,074 /-</td> </tr> </tbody> </table>	SI No	NAME OF SCHEME	NUMBER OF APPLICATION	APPLICATIONS RECOMMENDED	1	CCIIAC	33 applications, 164 Clarification 2 Not recommended	30 Total recommended amount INR 55,11,400,89	2	CII (Central interest Incentive)	7 applications,	1 Total recommended amount INR 44,347 /-	3	CCII(Central Comprehensive Insurance Incentive)	6 applications,	4 Total recommended amount INR 4,63,074 /-	General Manager, District Industries and Commerce
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	Economic Development	Industries and Commerce Department		<p>The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details on Udyam Registration:</p> <table border="1"> <thead> <tr> <th>Sl. No</th> <th>Years</th> <th>No of Registration</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2020-21</td> <td>787</td> </tr> <tr> <td>2</td> <td>2021-22</td> <td>3986</td> </tr> <tr> <td>3</td> <td>2022-23</td> <td>6420</td> </tr> <tr> <td>4</td> <td>2023-24 (Till the month of November)</td> <td>7654</td> </tr> </tbody> </table>	Sl. No	Years	No of Registration	1	2020-21	787	2	2021-22	3986	3	2022-23	6420	4	2023-24 (Till the month of November)	7654	General Manager, District Industries and Commerce
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10	Infrastructure	Irrigation Department		<p>The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed that the physical progress of the schemes under RIDF (NABARD)-XXVIII for the year 2022-23 at Chabua LAC been completed.</p> <p>The Executive Engineer, Irrigation (Moran-Tingkhong Division) informed that 4 nos. of schemes ongoing at present:</p> <ol style="list-style-type: none"> I. Works have been going on for newly sanctioned scheme 3 (Three) MDTW Scheme at Moran LAC under RIDF-XXIX(NABARD) for the year 2023-24. II. LIS from river Sessa at Bordoibom area and Kolakhuwa area (2 pts.) under SOPD for the year 2023-24 have been going on with 4% of physical progress. III. MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23 have been ongoing with 95% physical progress. IV. Works have been going on for 3 (Three) MDTW Scheme at Tingkhong LAC under RIDF-XXIX(NABARD) for the year 2023-24 with 90% physical progress. 	Executive Engineer, Irrigation															
11	Economic Development	Soil Conservation		<p>The Divisional Officer, Soil Conservation Dibrugarh informed that the works have been started for the scheme "R.C.C. Water Distribution Project at Bebejia Pathar", under RIDF-XXVIII.</p>	Divisional Officer, Soil Conservation															

	Economic Development	Soil Conservation		<p>The District Development Commissioner, Dibrugarh asked for timely completion of the ongoing schemes.</p> <p>The Divisional Officer, Soil Conservation Dibrugarh informed that the tender process for the following schemes (i) Construction of Channel Cutting at Balibatjan, (ii) Construction of Drainage Channel at Ochijan and (iii) Construction of Drainage Channel at Kapurduwa have been completed and work would be starting soon:</p>	Divisional Officer, Soil Conservation																																																																																																					
12	Infrastructure	Assam Power Distribution Company Limited		<p>The Chief Executive Officer, APDCL Dibrugarh presented the following details:</p> <p>Block wise proposal for left-out un-electrified households under SOPD scheme for Dibrugarh District:</p> <table border="1"> <thead> <tr> <th>Name of Block</th> <th>No. of Village</th> <th>No. of Habitation</th> <th>11kV Line in (Km)</th> <th>3 Ph ADC in (Ckm)</th> <th>1 Ph ADC in (Ckm)</th> <th>63KVA in (Nos.)</th> <th>25 KVA in (Nos.)</th> <th>HH in (Nos.)</th> </tr> </thead> <tbody> <tr> <td>Barbarash</td> <td>48</td> <td>74</td> <td>2.900</td> <td>10.740</td> <td>15.750</td> <td>3</td> <td>3</td> <td>677</td> </tr> <tr> <td>Joypur</td> <td>60</td> <td>84</td> <td>3.600</td> <td>12.400</td> <td>34.625</td> <td>3</td> <td>10</td> <td>1640</td> </tr> <tr> <td>Khowang</td> <td>8</td> <td>8</td> <td>0.300</td> <td>0.500</td> <td>3.300</td> <td>0</td> <td>2</td> <td>38</td> </tr> <tr> <td>Lahcal</td> <td>45</td> <td>51</td> <td>2.900</td> <td>3.550</td> <td>13.900</td> <td>1</td> <td>8</td> <td>991</td> </tr> <tr> <td>Panitola</td> <td>27</td> <td>48</td> <td>4.000</td> <td>1.500</td> <td>9.300</td> <td>1</td> <td>2</td> <td>600</td> </tr> <tr> <td>Tengakhat</td> <td>56</td> <td>89</td> <td>8.510</td> <td>16.140</td> <td>46.110</td> <td>17</td> <td>14</td> <td>1210</td> </tr> <tr> <td>Tingkhong</td> <td>39</td> <td>48</td> <td>1.700</td> <td>1.200</td> <td>14.100</td> <td>1</td> <td>2</td> <td>442</td> </tr> <tr> <td>TOTAL</td> <td>283</td> <td>402</td> <td>23.910</td> <td>46.030</td> <td>137.085</td> <td>26</td> <td>41</td> <td>5598</td> </tr> </tbody> </table> <p>Block wise proposal for left-out un-electrified households (Off-Grid) under SOPD scheme for Dibrugarh District.</p> <table border="1"> <thead> <tr> <th>Sl. No</th> <th>Name of Village</th> <th>Block</th> <th>Census Code</th> <th>No. of Households</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Dadhia</td> <td>Panitola</td> <td>291479</td> <td>50</td> </tr> <tr> <td>2</td> <td>Gereki Nepali</td> <td>Panitola</td> <td>291395</td> <td>25</td> </tr> <tr> <td>3</td> <td>Gereki Gaon</td> <td>Panitola</td> <td>291396</td> <td>40</td> </tr> </tbody> </table>	Name of Block	No. of Village	No. of Habitation	11kV Line in (Km)	3 Ph ADC in (Ckm)	1 Ph ADC in (Ckm)	63KVA in (Nos.)	25 KVA in (Nos.)	HH in (Nos.)	Barbarash	48	74	2.900	10.740	15.750	3	3	677	Joypur	60	84	3.600	12.400	34.625	3	10	1640	Khowang	8	8	0.300	0.500	3.300	0	2	38	Lahcal	45	51	2.900	3.550	13.900	1	8	991	Panitola	27	48	4.000	1.500	9.300	1	2	600	Tengakhat	56	89	8.510	16.140	46.110	17	14	1210	Tingkhong	39	48	1.700	1.200	14.100	1	2	442	TOTAL	283	402	23.910	46.030	137.085	26	41	5598	Sl. No	Name of Village	Block	Census Code	No. of Households	1	Dadhia	Panitola	291479	50	2	Gereki Nepali	Panitola	291395	25	3	Gereki Gaon	Panitola	291396	40	Chief Executive Officer, APDCL
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13	Economic Development	Dairy Development		<p>The Asstt. Dairy Development Officer, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> ▶ The civil construction of a new 5000 LPD Milk Processing plant, Lahowal is completed. ▶ 1st lot of machineries have reached Dibrugarh on 2nd January , 2023 and 2nd phase is expected by the end of this month or Feb 1st week . ▶ Installation and commissioning to be done after this. <p>The Asstt. Dairy Development Officer, Dibrugarh informed that land for Multi Brand Milk Parlour (RIDF) is finalized opposite to Central Jail, Tinikunia ward, Dibrugarh.</p>	District Dairy Development Officer
14	Infrastructure	Public Health Engineering		<p>The Executive Engineer, Public Health Engineering Department, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> • Total No. of Rural Households in the District = 2,85,335 nos. (MIS) • Total No. of HHs provided with FHTC as on date = 2,01,160 (70.05%) • FHTC Target of the year 2023-24 =1,32,479 nos. Revised target =1,12,000/- • FHTC Provided during the year 2023-24 = 91059 nos. (81.3%) • Total T.E Households = 55,862 nos. • T.E households covered with FHTC = 49,615 nos. (88.82%) • FHTC Target of the year 2024-25=25,493 nos. <p>Status of Handing over, Jal Mitra Engagement PWSS</p> <ul style="list-style-type: none"> • No. of Completed Scheme – 385 • No. of WUC Formed (CLF/ ISA/ PHED - 1168 • No. of Bank A/C Opened for WUC -1083 • No. of Schms Handed over to the WUC/ GP -270 • JM selected -912 • JM Trained -429 	Executive Engineer, Public Health Engineering

	<p>Infrastructure</p>	<p>Public Health Engineering</p>	<ul style="list-style-type: none"> • JM Engaged -230 • Remuneration to JM -230 <p>The Executive Engineer, Public Health Engineering Department, Dibrugarh presented the following information:</p> <table border="1" data-bbox="694 488 1353 909"> <thead> <tr> <th>Year (2023-24)</th> <th>Q 1</th> <th>Q 2</th> <th>Q 3</th> <th>Q 4</th> <th>Total FHTC Target</th> </tr> </thead> <tbody> <tr> <td>FHTCs Planned</td> <td>21,000</td> <td>28,000</td> <td>32,000</td> <td>51,479 (31,000 Revised target)</td> <td>1,32,479 (1,12,000 Revised Target)</td> </tr> <tr> <td>FHTCs Achieved</td> <td>20,827</td> <td>24,923</td> <td>30,236</td> <td>15,073</td> <td>91,059</td> </tr> </tbody> </table> <p>Regarding the status of SBM – G (PH-II), the Executive Engineer, Public Health Engineering Department, Dibrugarh informed the following details:</p> <table border="1" data-bbox="694 1106 1353 2002"> <thead> <tr> <th rowspan="2">Sl No</th> <th rowspan="2">Category</th> <th rowspan="2">Target (2023-24)</th> <th colspan="3">Progress</th> <th rowspan="2">Remarks</th> </tr> <tr> <th>Completed</th> <th>Ongoing</th> <th>Not Yet Started</th> </tr> </thead> <tbody> <tr> <td rowspan="2">1</td> <td>IHHL</td> <td>5328</td> <td>5328</td> <td>0</td> <td>0</td> <td>Total 1,52,965 IHHLs constructed</td> </tr> <tr> <td>IHHL (Online)</td> <td>1815</td> <td>2</td> <td>563</td> <td>1252</td> <td>Total Received= 945464 & 2455(new , payment yet to be done)</td> </tr> <tr> <td rowspan="2">2</td> <td>CMSC (P&RD)</td> <td>94</td> <td>60</td> <td>34</td> <td>0</td> <td>Feb/2024</td> </tr> <tr> <td>CMSC (PHE)</td> <td>179</td> <td>179</td> <td>0</td> <td>0</td> <td>-</td> </tr> <tr> <td rowspan="2">3</td> <td>SWM (CMCF) (P&RD)</td> <td>93</td> <td>85</td> <td>8</td> <td>0</td> <td>Feb/2024</td> </tr> <tr> <td>SWM (MMCF) (P&RD)</td> <td>824</td> <td>718</td> <td>106</td> <td>0</td> <td>Feb/2024</td> </tr> </tbody> </table>	Year (2023-24)	Q 1	Q 2	Q 3	Q 4	Total FHTC Target	FHTCs Planned	21,000	28,000	32,000	51,479 (31,000 Revised target)	1,32,479 (1,12,000 Revised Target)	FHTCs Achieved	20,827	24,923	30,236	15,073	91,059	Sl No	Category	Target (2023-24)	Progress			Remarks	Completed	Ongoing	Not Yet Started	1	IHHL	5328	5328	0	0	Total 1,52,965 IHHLs constructed	IHHL (Online)	1815	2	563	1252	Total Received= 945464 & 2455(new , payment yet to be done)	2	CMSC (P&RD)	94	60	34	0	Feb/2024	CMSC (PHE)	179	179	0	0	-	3	SWM (CMCF) (P&RD)	93	85	8	0	Feb/2024	SWM (MMCF) (P&RD)	824	718	106	0	Feb/2024	<p>Executive Engineer, Public Health Engineering</p>
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15	Infrastructure	Public Works Department (Roads) (DCLKT)		<p>The Executive Engineer, Public Works Department (Roads) (Dibrugarh, Chabua, Lahowal, Khowang and Tingkhng) submitted the following details regarding works proposed as per Cabinet Meeting held on 30.01.2023:</p> <ul style="list-style-type: none"> ▪ The scheme Construction of 14.20 km long, two lane Sessa-Itakhuli Road (Lezai Kolakhowa Road) including ROB at Rly 							Executive Engineer, Public Works Department (Roads)																																																																			

	Infrastructure	Public Works Department (Roads) (DCLKT)		<p>Level Crossing No.MD/3 at Moran LAC has been considered under Asom Mala 2.0</p> <ul style="list-style-type: none"> ▪ Work in process for the scheme Blacktopping of Aghonibari-Khowang connecting, 24.92 km Road on embankment at Tingkhong LAC. ▪ DPR under preparation for the scheme Construction of Flyover at Amolapatty Railway Level Crossing No.DD-2 (including Amolapatty junction point) for 1.22 km at Dibrugarh and Construction of Flyover at Lahowal Railway Level Crossing No.DD-21 for 1.23 km at Lahowal but GAD yet to be approved by Railway. ▪ DPR submitted for the scheme Construction of Flyover at Mancotta Railway Level Crossing No.CS-4. for 1.15 km at Lahowal and GAD approved by the Railway. ▪ DPR submitted for the scheme Construction of Bridge over river Buridihing (from Aghonibari to Telpani) for 1.56 km, Construction of Bridge over river Disang (from Barua Nagar to Mahmora) for 1.59 km, Construction of Bridge over river Buridihing (from Ramaighat to Lachan Mirigaon) for 3 km, Construction of Bridge connecting Madarkhat-Godabahar Road over river Sessa for 1.80 km, Construction of Bridge over river Demow (from Hunghungia village to Nahorani village) for 1.65 km. ▪ Work in progress for the scheme Improvement of Road from Graham Bazar at Old NH 37 to Water Resource Guest House via Paltan Bazar for 2. 10 km. ▪ DPR submitted for the scheme Construction of Foot over Bridge at Phoolbagan on Old NH-37 Dibrugarh for 14km and Construction of Foot over Bridge at Thanna Chariali on Mancotta Road Dibrugarh for 14 km. <p>The Executive Engineer, Public Works Department (Roads) (DCLKT) presented the details of the new</p>	Executive Engineer, Public Works Department (Roads)
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	Infrastructure	Public Works Department (Roads) (Duliajan & Naharkatia Division)		<p>proposals under Pradhan Mantri Gram Sadak Yojana (PMGSY-III):</p> <table border="1" data-bbox="699 315 1350 819"> <thead> <tr> <th>Sl. No</th> <th>Name of Road</th> <th>Length (in KM)</th> <th>Physical Progress</th> <th>Target Date of Completion</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MN Road to Konwari Gaon via Parbotipur, Pulungoni</td> <td>5.06</td> <td>86%</td> <td>31.03.2024</td> </tr> <tr> <td>2</td> <td>MN Road to Chakalia Pather Via Nabhakatia No 2, Nabhakatia No 1</td> <td>6.70</td> <td>95%</td> <td>31.03.2024</td> </tr> </tbody> </table> <p>The Executive Engineer, Public Works Department (Roads) (DCLKT) informed that 79% of progress have achieved so far for the scheme “Flyover at Junction Point of Convoy Road with NH-37 leading Amulapatty near Jalan Bus Terminus, Dibrugarh” and target date of completion would be May, 2024.</p> <p>The Executive Engineer, Public Works Department (Roads) (Duliajan and Naharkatia Division) informed the following details:</p> <ul style="list-style-type: none"> • Construction of Road Part have been completed but the Bridge Work in progress for the scheme “Miri Gaon to Kanjikhowa” under PMGSY-II. • 98% progress have been achieved so far for the scheme “MRL -06-Kathalguri Fekelajan Road” under PMGSY-III. • 60% progress have been achieved for the scheme “MRL01-Chabua to Kumuhat Habi Gaon Bridge” under PMGSY-III. • The schemes “Upgradation of Road T-01-Bordubi Dhekiagan Tipam Road. (AS-06-567)”, “ MRL06 Kanjikhowa to Udalguri Via Digholibari (AS-06-569, and MRL01-NH 37 Hatiali to Bindhakata Via 	Sl. No	Name of Road	Length (in KM)	Physical Progress	Target Date of Completion	1	MN Road to Konwari Gaon via Parbotipur, Pulungoni	5.06	86%	31.03.2024	2	MN Road to Chakalia Pather Via Nabhakatia No 2, Nabhakatia No 1	6.70	95%	31.03.2024	Executive Engineer, Public Works Department (Roads)
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		Public Works Department (Roads) (Duliajan & Naharkatia Division)																		

	Infrastructure	Public Works Department (Roads) (Duliajan & Naharkatia Division)		<p>Bogoritolia (AS-06-570) under PMGSY-III have been under progress.</p> <p>The Executive Engineer, Public Works Department (Roads) (Duliajan and Naharkatia Division) informed the following details:</p> <table border="1" data-bbox="695 524 1353 1617"> <thead> <tr> <th data-bbox="695 524 836 663">Scheme</th> <th data-bbox="836 524 1161 663">Name of Work</th> <th data-bbox="1161 524 1251 663">Road Lengths KM</th> <th data-bbox="1251 524 1353 663">Remarks</th> </tr> </thead> <tbody> <tr> <td data-bbox="695 663 836 815">Conversion of 1000 SPT Bridge</td> <td data-bbox="836 663 1161 815">Construction of RCC bridge No.9/2 on Panitola Dinjan Tinsukia Road at Dinjan Area</td> <td data-bbox="1161 663 1251 815">25 M</td> <td data-bbox="1251 663 1353 815">Work in progress.</td> </tr> <tr> <td data-bbox="695 815 836 1106">ROB under 50:50 cost sharing with Rly</td> <td data-bbox="836 815 1161 1106">Construction of ROB at 1st km Madhapur Tippling Road at Railway Level Crossing Gate No: -ST-135 under construction of ROB's on 50:50 cost sharing basis (Package no:-ROB/ST-135/ASSAM/01)</td> <td data-bbox="1161 815 1251 1106">0.52</td> <td data-bbox="1251 815 1353 1106">Work in Progress Delayed due to delay in LA</td> </tr> <tr> <td data-bbox="695 1106 836 1330">NESIDS</td> <td data-bbox="836 1106 1161 1330">Widening & Strenghtening of Bhadoi Pachali to Jaipur Khonsa Road Via Tipom, Assam (Job No. Dibrugarh_NESIDS_2021-22_01)</td> <td data-bbox="1161 1106 1251 1330">11.05 (Bridge length = 221M)</td> <td data-bbox="1251 1106 1353 1330">Work in Progress</td> </tr> <tr> <td data-bbox="695 1330 836 1617">PM GATI SHAKTI</td> <td data-bbox="836 1330 1161 1617">Upgradation of Industrial Corridor of Joypur Chariali to Dillighat Road under Prime Ministers Gati Shakti Yojna for the year 2022-23 in Dibrugarh District under PWRD, Chabua, Duliajan & Naharkatia TRD</td> <td data-bbox="1161 1330 1251 1617">16.35 km.</td> <td data-bbox="1251 1330 1353 1617">Work in Progress</td> </tr> </tbody> </table>	Scheme	Name of Work	Road Lengths KM	Remarks	Conversion of 1000 SPT Bridge	Construction of RCC bridge No.9/2 on Panitola Dinjan Tinsukia Road at Dinjan Area	25 M	Work in progress.	ROB under 50:50 cost sharing with Rly	Construction of ROB at 1st km Madhapur Tippling Road at Railway Level Crossing Gate No: -ST-135 under construction of ROB's on 50:50 cost sharing basis (Package no:-ROB/ST-135/ASSAM/01)	0.52	Work in Progress Delayed due to delay in LA	NESIDS	Widening & Strenghtening of Bhadoi Pachali to Jaipur Khonsa Road Via Tipom, Assam (Job No. Dibrugarh_NESIDS_2021-22_01)	11.05 (Bridge length = 221M)	Work in Progress	PM GATI SHAKTI	Upgradation of Industrial Corridor of Joypur Chariali to Dillighat Road under Prime Ministers Gati Shakti Yojna for the year 2022-23 in Dibrugarh District under PWRD, Chabua, Duliajan & Naharkatia TRD	16.35 km.	Work in Progress	Executive Engineer, Public Works Department (Roads)
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16	Infrastructure	Public Works Department Building (DLMT)		<p>The Executive Engineer, PWD (Building) (DLMT) informed the following details:</p> <ul style="list-style-type: none"> The targeted date of completion for the scheme “Multi-Disciplinary Sports Complex at Khanikar at Dibrugarh” would be March, 2024 and 88 % physical progress have been achieved so far. 	Executive Engineer, PWD (Building)																				

	Infrastructure	Public Works Department Building (DLMT)	<ul style="list-style-type: none"> The scheme “Multipurpose Utility Complex (Near Police Reserve) Dibrugarh would be completed by March, 2024 and 57% physical progress have been achieved so far. The targeted date of completion for the scheme “Christian war Cemetery at Dibrugarh, under CIDF would be March, 2024. The target date of completion of the scheme “Construction of Modular O.T. Complex, WICU Department of Anesthesiology at AMC&H Dibrugarh Assam” would be March, 2024. The target date for completion of the scheme “ITI for Dibyang at Dibrugarh” would be June, 2024. Establishment of Govt. Law College at Dibrugarh, Assam would be completed by March, 2024. The target date for completion of the scheme “Construction of Mini Stadium at Lahowal, Dibrugarh” would be July, 2024. <p>The District Development Commissioner, Dibrugarh asked the Executive Engineer, Public Works Department (Building) to speed up the construction works.</p> <p>Regarding Additional Classroom at Tea Garden Model School, the Executive Engineer, PWD (Building) informed the following details:</p> <table border="1" data-bbox="715 1621 1310 2007"> <thead> <tr> <th>SL No</th> <th>LOCATION</th> <th>PHYSICAL PROGRESS (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>At Nilmoni T.E</td> <td>65 %</td> </tr> <tr> <td>2</td> <td>At Maijan</td> <td>45 %</td> </tr> <tr> <td>3</td> <td>At Sepon T.E</td> <td>73 %</td> </tr> </tbody> </table>	SL No	LOCATION	PHYSICAL PROGRESS (%)	1	At Nilmoni T.E	65 %	2	At Maijan	45 %	3	At Sepon T.E	73 %	Executive Engineer, PWD (Building)
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Infrastructure	Public Works Department Building (DLMT)		4	At Dikhori T.E	70 %	Executive Engineer, PWD (Building)																														
			5	At Tiloijan T.E	50 %																															
6	At Romai T.E	65 %																																		
7	At Makulbari T.E	65 %																																		
8	At Pithaguti T.E	40 %																																		
<p>The Executive Engineer, PWD (Building) presented the following details on Construction of Jaganath Community Hall cum Skill Centre at Various Tea Garden areas.</p>																																				
<table border="1"> <thead> <tr> <th>LAC</th> <th>No. of Community Hall cum Skill Centres</th> <th>No. of NOC's for land received till date</th> <th>Non-availability of Land as per Tea Garden Authority</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Dibrugarh</td> <td>5</td> <td>2</td> <td>3</td> <td>Tender process yet to be initiated.</td> </tr> <tr> <td>Moran</td> <td>12</td> <td>12</td> <td>0</td> <td>Tender Process was going on.</td> </tr> <tr> <td>Lahowal</td> <td>15</td> <td>15</td> <td>0</td> <td>Tender Process was going on.</td> </tr> <tr> <td>Tingkhong</td> <td>20</td> <td>19</td> <td>1</td> <td>Tender Process was going on.</td> </tr> <tr> <td>Total=</td> <td><u>52 Nos.</u></td> <td><u>48 Nos.</u></td> <td><u>4 Nos.</u></td> <td></td> </tr> </tbody> </table>							LAC	No. of Community Hall cum Skill Centres	No. of NOC's for land received till date	Non-availability of Land as per Tea Garden Authority	Remarks	Dibrugarh	5	2	3	Tender process yet to be initiated.	Moran	12	12	0	Tender Process was going on.	Lahowal	15	15	0	Tender Process was going on.	Tingkhong	20	19	1	Tender Process was going on.	Total=	<u>52 Nos.</u>	<u>48 Nos.</u>	<u>4 Nos.</u>	
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<p>The Executive Engineer, PWD (Building) (CDN) informed the following details:</p> <ul style="list-style-type: none"> The Construction of Sports Complex at Chabua under Signature Project for the year 2018-19 has been ongoing with 98.5% of 																																				

	Infrastructure	Public Works Department Building (CDN)		<p>physical progress and expected date of completion would be 31st March, 2024.</p> <ul style="list-style-type: none"> • 34% of physical progress have been achieved for the Construction of Mini Stadium at Naharkatia and the targeted date of completion would be July, 2024. • Preliminary work started for “Construction of Sri Sri Aniruddhadeva Sports University at Chabua, Assam” • 57.22 % of physical progress have been achieved so far for the scheme” Construction of ITI at Naharkatia, Dibrugarh”. <p>Regarding Construction of Town Hall at Chabua for Chabua Town Committee under 5th Assam State Finance Commission the DDC, Dibrugarh asked to expediate the progress as only 42% of physical progress has been achieved so far.</p>	Executive Engineer, PWD (Building)
17	Infrastructure	Public Works Department National Highway		<p>The Reconstruction of pavement from Ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 38% of physical and financial progress.</p> <p>The DDC asked the Executive Engineer, Public Works Department National Highway to coordinate with Revenue Department for early dispose of Land Acquisition.</p>	Executive Engineer, Public Works Department National Highway
18	Reforms, Governance Facilitation & Regulation	Excise		<p>In regard to the revenue collected during current financial year the Inspector of Excise, Dibrugarh informed that Rs.97.66 Cr. have been collected till the month of January, 2024 out of the Revenue Target of 179.51 Cr.</p> <p>Detection for the month of January, 2024:</p> <ul style="list-style-type: none"> ▶ Raid conducted : 74 nos. ▶ Case detected : 66 nos. ▶ I.d. liquor seized : 225 litres ▶ F.W. : 2660 litres ▶ Pachowai : 10 kgs ▶ Total IMFL seized : 172.95 litres ▶ Country Spirit : 46.8 litres 	Inspector of Excise

19	Infrastructure	Pradhan Mantri Awas Yojana (Urban)		<p>The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,556 nos. of Beneficiaries have been finalized, 4311 nos. of beneficiaries have received 1st Installment, 2,407 nos. of beneficiaries have received 2nd instalment, 542 nos. have received 3rd installment and 2,035 nos. of houses have been completed so far.</p> <p>The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that 104 nos. of Govt land certified by the Circle Officer (West Circle), Dibrugarh” have been sent for approval of the District Commissioner, Dibrugarh.</p> <p>The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that 29 nos. of Circle Officer, Certificate have been received by the Chabua MB for 17 nos. and FTO would be created within 10th February, 2024.</p>	City Project Manager, PMAYU
20	Revenue	Transport Department		The District Transport Officer, Dibrugarh informed that during FY 2023-24- Rs. 69.09 Cr. have been collected out of the target of 92.20 Cr. till the Month of January, 2024.	District Transport Officer,

Towards the end, the DDC, Dibrugarh informed the House that the Hon’ble Chief Minister, Assam would visit the district on 6th March/ 2024 in connection with Vikash Yatra programme. He has requested all HoDs for their cooperation to make the programme successful.

The Meeting ended with vote of thanks from the chair.

District Development Commissioner
Dibrugarh

Memo No.TND-27/8/2023-T&P-DBR/199-223

Date: /02/2024


Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 3) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) All Additional Deputy Commissioner, Dibrugarh for information.
- 5) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report.
- 6) All Circle Officers, Rev. Circle for information and necessary action.
- 7) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)
District Development Commissioner,
Dibrugarh

**MONTHLY PROGRESS REPORT FOR THE MONTH OF FEBRUARY'2024
UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.**

Name of Division	Year of A.A.	Name of Project & Location	Target		Achievement		Present status on progress (As on Feb'2024)	Remarks
			Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial		
1	2	3	4	5	6	7	8	9
SOPD-G								
Eastern Assam S. C. Division, Dibrugarh.	2023-24	Construction of Channel Cutting at Balibatjan.	2500 Rm	10.00	-Nil-	-Nil-	-Nil-	<i>Benla phocam</i> Completed work will start soon.
		Construction of Drainage Channel at Ochijan.	2500 Rm	11.13	-Nil-	-Nil-	-Nil-	
		Construction of Drainage Channel at Kapurduwa	2500 Rm	3.30	-Nil-	-Nil-	-Nil-	
	RIDF							
	2023-24	R.C.C. Water Distribution Project At Behejia Pathar, RIDF-XXVIII	852 Rm	100.0	-Nil-	-Nil-	35%	On going


 Divisional Officer,
 Eastern Assam S. C. Division,
 Dibrugarh.

Monthly status of Fund receipt and utilisation of Dibrugarh District for the Month of February'2024

Annexure-A

For Schemes : Funds received.

Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Opening Balance With CAN/SNA/Other s-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	Not available	CSS	NIL	NIL	NIL	NIL	211.75200	23.52800	211.75200	23.52800	235.28000	211.75200	23.52800	NIL	NIL	NIL	NIL	

to be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

Annexure-C

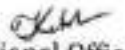
Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NRM Works - 12 Nos	100%						Work under progress

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NIL	NIL					NIL	NIL					



 Divisional Officer,
 Eastern Assam S. C. Division,
 Dibrugarh.
 Divisional Officer
 Eastern Assam S. C. Division
 Dibrugarh

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE YEAR 2023-24 IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECIPT DURING 2023-24	FUND EXPENDTURE AS ON FEB,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
2	NRM (Natural Resource Management)	5000.00	1100.00	83.2000	66.6000	Field Bund - 3 Drainage Channel - 2 Farm Pond -07	80% 80% 80%	Completed work under progress


 Project Manager, WCDC
 Dibrugarh District
 Divisional Officer
 Eastern Assam S.C. Division
 Dibrugarh

Status of fund receipt and utilization for the month of February, 2024

A. For schemes : Funds Received

Sl No	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Current year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A. SOPD :																				
1	Irrigation	Dinjoy Gaon DTW Scheme (3 points) under SOPD for the year 2020-21	NA	State	NA	NA	NA	NA	NA	109.40694	NA	109.40694	110.3416	NA	203.87032 (100%)	Nil	Submitted	NA	Nil	Completed
2	Irrigation	Changmai Pathar Gaon Solar Powered MDTW Irrigation Scheme under SOPD for the year for 2022-23	NA	State	NA	NA	NA	NA	NA	180.00	NA	51.88284	180	NA	51.88284 (28.82%)	Nil	Submitted	NA	Nil	Physical Progress of the scheme 100%.
C. RIDF-XXVI (NABARD)																				
3	Irrigation	Solar powered MDTWS at Dibrugarh LAC (4 Points) at Changmai Gaon and Gohain Gaon under RIDF-XXVI (NABARD) for the year 2020-21	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	119.88171 (100%)	5.93671	Nil	Submitted	NA	Nil	Both Physical and financial Progress of the scheme 100%.
D. RIDF - XXVIII (NABARD)																				

Annexure -B

B. Schemes for which no funds are received by District /Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
1	Irrigation	Nil	-	-

Sd/-
Executive Engineer
Dibrugarh Lahowal Chabua Division(Irrigation)
Dibrugarh

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	RIDF - XXVIII (NABARD)	2	2						
2	Irrigation	SOPD For The Year 2022-23	2	2						
3	Irrigation	RIDF - XXIX (NABARD)	1	1						

Sd/-

Executive Engineer

Dibrugarh Lahowal Chabua Division(Irrigation)

Dibrugarh

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						Remarks
				Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25 %	Not started	
1	Irrigation	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-

Sd/-
Executive Engineer
Dibrugarh Lahowal Chabua Division(Irrigation)
Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of February Year 2024

A. For Schemes: Funds received.

Sl. No.	Dept.	Admin. Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EA/ P etc.	Balance With CNA/SNA /Others- as applicable	Opening Balance with the District/Council/ Others- as applicable	Current Year Allocation to district*	Fund received in the current Year	State Share	Central Share	Share in the current Year	Total funds available for Scheme	Funds utilised- Amount & (% in bracket)	State Share	Utilisation at the end of previous year	Amount pending for which UCs are submitted against total available funds for the current year	OF Previous Year	OF Current Year	Remarks	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
																				Pradhan Mantri Fasal Bima Yojana (PMFBY)	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	Rashtriya Krishi Vikash Yojana (RKVY)	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Pradhan Mantri Agricultural Technology Management Agency (ATMA)	National Food & Security Mission (NFSM)																
1					as applicable			30000	State Share	Central Share	Share in the current Year	Total funds available for Scheme	Funds utilised- Amount & (% in bracket)	State Share	Utilisation at the end of previous year	Amount pending for which UCs are submitted against total available funds for the current year	OF Previous Year	OF Current Year		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	42794		30000	30000				72794	68958 (94.73% utilised)		NIL	NIL	NIL	NIL	NIL		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS											NIL	NIL	NIL	NIL	NIL		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Agri	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS								3068989			NIL	NIL	NIL	NIL	NIL		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS21 ⁴	CSS								177000	159000 (89.83% Utilised)		NIL	NIL	NIL	NIL	NIL		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
		Agricultural Technology Management Agency (ATMA)	ASS2	CSS								1387898	846109 (60.96% Utilised)		NIL	NIL	NIL	NIL	NIL		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
		National Food & Security Mission (NFSM)	AS10	CS								1218200	685096 (56.23% Utilised)		NIL	NIL	NIL	NIL	NIL		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					

B. Schemes for which no funds are received by the District/Council : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5		Assam Agribusiness and Rural Transformation Project (APART)		
6		Assam Fodder Mission		
7		Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

Monthly status of Fund receipt and utilization for the Month of February, 2024

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Other s- as applicable.		Opening Balance with the District/Council/Other-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs3035287/-		NA	NA					Rs 3035287/-	2188386/-	NA	NIL	NA			
2		CSR Fund(BCPL)		CSR	Rs1100000/-								Rs 1100000/-	539000	NA	NIL	NA			

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit: <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA		
2				

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year work/services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY	Construction of Rearing house		✓					

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year – Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Plantation In Progress					NA						✓	


Assistant Director
Sericulture, Dibrugarh
 Assistant Director of Sericulture, i/c
 Dibrugarh

Monthly Status of Fund Receipt and Utilisation for the Month of February Year 2024

Annexure-A

A. For Schemes : Funds Received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Other-as applicable.		Opening Balance With the District/Council/Others--as applicable		Current Tear Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Punds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are prnding as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile, Department, Dibrugarh	SWANIRBHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SAMARTH		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		WEAVERS MUDRA LOAN (PMAY)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Assistant Director
 Handloom & Textile, Dibrugarh

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	From 01/12/2023 to 31/12/2023 amounting Rs. 16,63,770/- benchmark item procured in Dibrugarh District.
2		SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana (PMMY)	9 nos proposal send to the various bank branches.

For 
i/c Assistant Director,
Handloom & Textile, Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	


 For V/c Assistant Director,
 Handloom & Textile, Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

S No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on last date of last Financial Year / Categorise number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

for i/c Assistant Director,
Handloom & Textile, Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of Feb/24 2023-24 Year

A. For Schemes Funds received.

S. No.	Admin Dept.	Name of Scheme	DFY (1) (2) (3) (4)	Category (5) (6) (7) (8) (9)	Opening Balance (10) (11)		Opening Balance (12) (13)		Current Year Allocation to District* (14) (15)		Fund received in the current year (16) (17)		Total funds received for Scheme (18)	Funds utilised (19) (20)		Amount for which ECs are pending as on date (21)	Remarks (22)				
					Carry over	Current year	Carry over	Current year	Carry over	Current year	Carry over	Current year		Carry over	Current year						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
NIL																					

* - will be provided for the DCO - District Agency, PPSN, Public Finance Management System, NLR, Scheme/Head/Account/Head of Job

B. Schemes for which no funds are received by the District Council. For those schemes where the District Council has not received funds from the Government within the time limit of the scheme or where the funds are not received by the District Council.

S. No.	Administrative Department	Scheme Name	Remarks	Remarks if any
1		NIL		
2				


General Manager
District Industries & Commerce Centre
Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
NIL									

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Years

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress				
				Less than 1 Yr.	=1 to <2 Yrs	=2 to <3 Yrs	=5	Total	100%	75-99%	50-74%	25-49%
NIL												


General Manager
District Industries & Commerce Centre
Dibrugarh

A. For Schemes : Fund received

Annexure-A

Sl. No.	Admin. Dept	Name of Schemes	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CMA/SNA/Other s- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	Dairy Development Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

John Barh Singh
 Assistant District Officer
 Town Milk Supply Scheme
 Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of Feb Year 2024

A. For Schemes: Funds received.

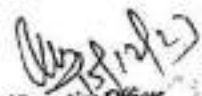
S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<u>NIL</u>			<u>NIL</u>	<u>NIL</u>	<u>NIL</u>	<u>NIL</u>					<u>NIL</u>							<u>NIL</u>

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.madhyapradesh.gov.in/index.php> and concerned Ministry / Department website to know the list of Central -schemes of current and previous year)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		<u>NIL</u>		<u>NA</u>
2				


 Chief Executive Officer
 Dibrugarh Electrical Circle
 U.A.R. APDCL, Dibrugarh


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
		NIL	NIL	NA	NA	NA	NA	NA	NIL

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Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
		NIL						NIL	NA	NA	NA	NA	NA	NIL


 Chief Executive Officer
 Dibrugarh Electrical Circle
 APDCL (UAR) Dibrugarh

Annexure A

Monthly status of Fund Available and Utilization

Sl No	Admin. Dept.	Name of Scheme (* Implementation Agency)	PFMS Code & S.I. Code	Category CSACS/ State/EA P etc.	Opening Balance with CAN/SMA/ Others as applicable		Opening Balance with the District Council/WO/ here as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilized (if new Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		of previous year	of current year
1	PWD, Dibrugarh, Moran, Lahowal & Tingkhong	SOPD-G	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 4,26,69,200.00	Rs. 4,26,69,200.00	-	Rs. 4,26,69,200.00 (12.25%)	Nil	Rs. 4,26,69,200.00	Nil	Nil			
2	Territorial Building Division, Dibrugarh.	SOPD-GVGA	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 4,98,46,613.00	Rs. 4,98,46,613.00	-	Rs. 15,40,46,733.00 (52%)	Nil	Rs. 4,98,46,613.00	Nil	Nil			


 Executive Engineer, PWD
 Dibrugarh, Lahowal, Moran & Tingkhong
 Territorial Building Division, Dibrugarh
 07/03/24

Annexure B

B. Schemes for which no funds are received by the District /Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

[Signature]
7/03/20

Executive Engineer, BWD

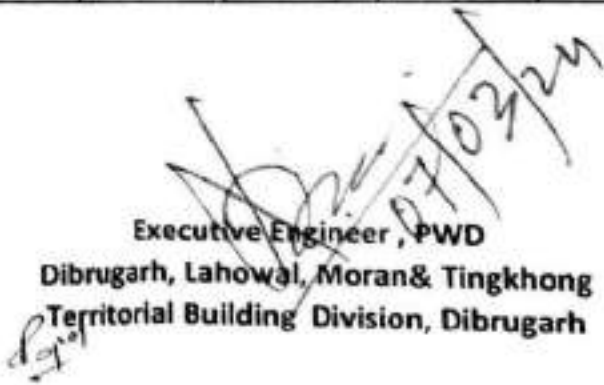
Dibrugarh, Lohowai, Moran & Tingkhong

Territorial Building Division, Dibrugarh

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current years

Annexure -C

SL. NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories Number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G - V - GA	3	-	-	-	1	2	-	
2		SOPD-ODS (Medical)	1	1	-	-	-	-	-	



 Executive Engineer, PWD
 Dibrugarh, Lahowal, Moran & Tingkhong
 Territorial Building Division, Dibrugarh

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of previous years

Annexure-D

Sl. No.	Admin Dept.	Name of scheme	total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year - categories works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD-ODS	4	1	2	1	0	4	0	3	1	0	0	0	
2		CIDF	3	1	1	1	0	3	0	2	0	1	0	0	
3		RUSA	2	1	1	0	0	2	0	1	1	0	0	0	
4		SOPD - G	6	4	1	1	0	6	0	2	1	2	1	0	
5		Home (B)	3	0	0	1	2	3	0	2	0	1	0	0	
6		NLCPR	1	0	1	0	0	1	0	1	0	0	0	0	
7		Judicial	1	0	0	0	1	1	0	1	0	0	0	0	

Executive Engineer PWD
 Dibrugarh, Lahowal, Moran & Tingkhong
 Territorial Building Division, Dibrugarh
 07/03/24

Status of Fund receipt and utilisation from 1st April' 2023 to 29th February' 2024 for the FY 2023-2024.

Annexure - A

A. For Schemes : Funds received.

(Amount Shown in Lac) (w.e.f : 01.04.2023 to 29.02.2024)

Sl. No.	Admin Dept.	Name of Scheme(Implementation Agency)	PMFS Code & SLS Code	Category CS/CS S/States/EAP etc.	Opening Balance With CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund Received in Current Year		Total Fund Available for Scheme	Fund utilised till now Amount & % in bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against Total Available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Sector: Infrastructure																					
52	Public Health Engineering (Dibrugarh Division)	114	Jal Jeevan Mission	AS 65	CSS		0.00	0.00	21150.00	2350.00	21150.00	2350.00	649.75	21054.15 (99.55%)	2339.35 (99.55%)	NIL	NIL	21,054.15	2,339.35		
		115	SCSP		CSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		116	SBA-G	AS 66	CSS		0.00	0.00	661.62	73.51	661.62	73.51	8,9434	653.571 (98.78%)	72.619 (98.78%)	NIL	726.1939	0.00	0.00		
		117	NMOOP	As 77	CSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh

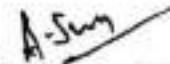
Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL



Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh



Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year/ Since inception of JJM (2020-21)	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED, Dibrugarh Division	JJM (Retrofitting of PWSS)	219	195	23	1	0	0	0	
		JJM (New PWSS)	994	192	200	363	195	37	7	
Total			1213	387	223	364	195	37	7	

A-Jm

Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year (Since inception of JIM, 2020-21)	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based the stage of physical progress on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PHED, Dibrugarh Division	JIM (Retrofitting of PWSS)	219	20	175	0	0	195	0	23	1	0	0	0
		JIM (New PWSS)	994	12	180	0	0	192	0	200	363	155	37	7
Total			1213	32	355	0	0	387	0	223	364	195	37	7


 Executive Engineer, PHE
 Dibrugarh (PHE) Division
 Dibrugarh

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of Previous Year

Annexure-D

Sl no	Admin. Dept	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for Completion as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Fishery Department	PMMSY												
			1		1			1	1					
		Hatchery												
		New Rearing	99	2	1		3	94						
		New pond Construction	72		1		1	64						
		Inputs for fish farming	72		2		2							
		Inputs for IPS	49		6		6						72	
		F.L. stocking	3	1			1						49	
		Pen Culture	2	2			2	2					3	
		Mini Feed Mill	1	2			2	1						
		Fish Kiosk	1	1			1							
	Livelihood	1300	1			1	902				1		358	

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District Fishery Dev. Officer
Dibrugarh

Sl.No	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code& SLS Code	Category C/N/CSS State/ EAP etc.	Opening Balance With CNA /SNA Others- as applicable.		Opening Balance with the District Council Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now amount & (% in bracket)		Amount for which UCs are pending as the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
21		Immediate measures to restore flood damages of river Brahmaputra from Litng Gaon to Rohmora gaon (Under SDRF 2021-22)		STATE																		


 Escorted Engineer
 Dibrugarh W. R. Division
 Dibrugarh

Annexure-B

B.SI. No. funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-



Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C.

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moinamri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)		-	-	-	-	-	-	Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)		-	-	-	-	-	-	Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa. (Under SOPD-G)		-	-	-	-	-	-	Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)		-	-	-	-	-	-	Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharis Patra gaon.(Under SOPD-FDR)		-	-	-	-	-	-	Overall physical progress 77%
6		Raising and strengthening of road cum bund on the LB of river Digboi from B no. Bongaligaon to Garibam.(Under SOPD-FDR)		-	-	-	-	-	-	Overall physical progress 90%
7		Restoration of flood damages by river Brahmaputra at Rohmorla from H.S. School to Borolichuk.(Under SOPD-FDR)		-	-	-	-	-	-	Overall physical progress 98%
8		Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		-	-	-	-	-	-	Overall physical progress 92%
9		Restoration of flood damages from Nagaghuli to Pilonaguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		-	-	-	-	-	-	Overall physical progress 92%
10		Restoration of flood damages at Rohmorla area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)		-	-	-	-	-	-	Overall physical progress 85%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		-	-	-	-	-	-	Overall physical progress 43%
12		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		-	-	-	-	-	-	Overall physical progress 73%
13		Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		-	-	-	-	-	-	Overall physical progress 65%
14		Integrated Water Resources management of Burdehing Basin(Under World Bank)		-	-	-	-	-	-	Overall physical progress 55%

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
15		Immediate measures to restore flood damages of river Brahmaputra near Mulukghat area for 2020-21.(SDRF 2020-21)		-	-	-	-	-	-	Overall physical progress 100%
16		Immediate measures to restore food damages of Balijanghat for 2020-21.(SDRF 2020-21)		-	-	-	-	-	-	Overall physical progress 100%
17		Immediate measures to restore flood damages by river Brahmaputra at Nagakhelia Matikota area of Aithen Ring bund for 2021-22.(Under SDRF 2021-22)		-	-	-	-	-	-	Overall physical progress 100%
18		Immediate Measures to restore Flood damages by river Brahmaputra at Amoreguni Area of Dibrugarh Town for 2021-22 (Under SDRF 2021-22)		-	-	-	-	-	-	Overall physical progress 100%
19		Immediate measures to Sassoni Tangkhong bund Ph-I on the L/B of river Buridehing (Recoupment of food damage section at Kolagora area) for 2021-22 ,(Under SDRF 2021-22)		-	-	-	-	-	-	Overall physical progress 100%
20		Immediate measures to Tie bund from Nawbeel to Aghuniban on the L/bank of river Buridehing at Sessa Nepali Area for 2021 - 22 (Under SDRF 2021-22)		-	-	-	-	-	-	Overall physical progress 100%
21		Immediate measures to restore flood damages of river Brahmaputra from Liting Gaon to Rohmonia gaon (Under SDRF 2021-22)		-	-	-	-	-	-	Overall physical progress 100%


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moiramni Ring Bund (Bakuh Gaon to Sessamukh)(Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa (Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghugukni to Paniabura village (Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Tinali to Garudharis Parra gaon (Under SOPD-FDR)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 77%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from II no. Bargaligaon to Gariabam (Under SOPD-FDR)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 90%

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
7		Restoration of flood damages by river Brahmaputra at Rohonia from H.S. School to Borstichuk.(Under SOPD-FDR)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 98%
8		Restoration of flood damages at Pukhurjan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 92%
9		Restoration of flood damages from Nagaghull to Phibonoguel of Oakland dike including construction of retirement(Under RIDF-XVIII)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 92%
10		Restoration of flood damages at Rohonia area on left bank of river Brahmaputra from Lokason to Liting gam at 2nd & 3rd km(Under RIDF-XVIII)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 85%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 43%
12		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 73%

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
13	Water Resource Department	Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)												Overall physical progress 65%	
14		Integrated Water Resources management of Buridehing Basin(Under World Bank)												Overall physical progress 55%	
15		Immediate measures to restore flood damages of river Brahmaputra near Muliughat area for 2020-21.(SDRF 2020-21)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
16		Immediate measures to restore flood damages of Baljughat for 2020-21 (SDRF 2020-21)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
17		Immediate measures to restore flood damages by river Brahmaputra at Nagakhella Matikots area of Aithan Ring bund for 2021-22.(Under SDRF 2021-22)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
18		Immediate Measures to restore Flood damages by river Brahmaputra at Amoraguri Area of Dibrugarh Town for 2021-22.(Under SDRF 2021-22)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
19	Water Resource Department	Immediate measures to Sassoil Tengkhong bund Ph-I on the L/B of river Buridening (Recoupment of flood damage section at Kologora area) for 2021-22. (Under SDRF 2021-22)	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
20		Immediate measures to Tie bund from Nawbeel to Aghunibari on the L/Bank of river Buridening at Sessa Nepali Area for 2021 - 22 (Under SDRF 2021-22)	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
21		Immediate measures to restore flood damages of river Brahmaputra from Liting Gaon to Rohmorla gaon (Under SCRF 2021-22)	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%

Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Monthly status of Fund receipt and utilization for the Month of February Year 2024

A. For Schemes: Funds received

Annexure-A

Sl. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others as applicable		Opening Balance with the District/ Council/ Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & [% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMGSY (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	-	CS	-	-	-	-	-	-	5,74,92,971	-	5,74,92,971	5,74,92,971 (100%)	-	NIL	5,74,92,971	NIL	NIL	
2		SOPD-G (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-793-13-99-SOPD-G-GA-V	State	-	-	-	-	-	-	-	36,00,00,000	33,88,94,850	-	33,88,94,850 (94.14%)	NIL	33,88,94,850	NIL	NIL	
3		RIDF-LS (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-800-3037-000-13-99-RIDF-LS-GA-V	State	-	-	-	-	-	-	-	36,78,57,619	36,33,10,812	-	36,33,10,812 (98.76%)	NIL	36,33,10,812	NIL	NIL	
4		RIDF-SS (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-800-3037-621-13-99-RIDF-SS-GA-V	State	-	-	-	-	-	-	-	2,68,00,000	2,62,50,213	-	2,62,50,213 (97.95%)	NIL	2,62,50,213	NIL	NIL	
5		MMPPNA (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-5497-000-13-99-SOPD-OOS-GA-V	State	-	-	-	-	-	-	-	38,36,99,338	38,07,98,921	-	38,07,98,921 (99.24%)	NIL	38,07,98,921	NIL	NIL	
6	PWD (Roads)	MMUPNA (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-5646-000-13-99-RIDF-LS-GA-V	State	-	-	-	-	-	-	-	32,32,30,728	30,95,75,458	-	30,95,75,458 (95.78%)	NIL	30,95,75,458	NIL	NIL	
7		MMPNA (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-3054-03-337-0189-284-17-99-SOPD-OOS-GA-V	State	-	-	-	-	-	-	-	3,92,31,073	3,92,29,977	-	3,92,29,977 (99.99%)	NIL	3,92,29,977	NIL	NIL	
8		SOPD-OOS (Tea Garden) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-324-13-99-SOPD-OOS-GA-V	State	-	-	-	-	-	-	-	3,82,16,382	3,82,15,374	-	3,82,15,374 (99.99%)	NIL	3,82,15,374	NIL	NIL	
9		CRF/CRIF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-1857-927-13-99-CSS-GA-V	CSS	-	-	-	-	-	-	17,49,00,000	-	17,49,00,000	-	17,49,00,000 (100%)	NIL	17,49,00,000	NIL	NIL	
10		DPR of ROB/ Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-322-13-99-SOPD-OOS-GA-V	State	-	-	-	-	-	-	-	79,25,850	79,25,850	-	79,25,850 (100%)	NIL	79,25,850	NIL	NIL	
11		Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-324-13-99-SOPD-OOS-GA-V	State	-	-	-	-	-	-	-	13,75,68,053	13,75,68,053	-	13,75,68,053 (100%)	NIL	13,75,68,053	NIL	NIL	

*- will be provided by HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme- State Code

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

B. Schemes for which no funds are received by the District/ Council :

Annexure-B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	Nil		
2		Nil		



(Nripen Medhi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Annexure-C

Sl. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	Mukhya Mantrir Pakipath Nirman Achani	25	2	10	9	4	-	-	
2		Mukhya Mantrir Unnota Pakipath Nirman Achani	4	1	3	-	-	-	-	
3		Mukhya Mantrir Mothauri Pakikaran Achani	3	-	-	3	-	-	-	
4		Mukhya Mantrir Path Nobikaran Achani	6	4	2	-	-	-	-	
5		SOPD-G	5	5	-	-	-	-	-	
6		SOPD-ODS (Tea Garden)	5	2	2	1	-	-	-	



(Nripen Medhi)

Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

Annexure-D

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion- as on the last date of last financial year -Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-categories works based on the stage of Physical Progress						Remarks	
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PWD (Roads)	PMGSY	4	1	3	-	-	4	2	2	-	-	-	-	-	
2		SOPD-G	3	1	1	1	-	3	3	-	-	-	-	-	-	
3		Flyover	1	1	-	-	-	1	-	1	-	-	-	-	-	
4		CRF/ CRIF	4	2	-	2	-	4	-	3	1	-	-	-	-	
5		RIDF	4	2	2	-	-	4	2	2	-	-	-	-	-	

(Nripen Medhi)

Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of February Year 2024.

A. for Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now (Amount in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length- 17.984 km) of the newly declared NH 315-A (from Jyopore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226	Not applicable (NA)	CS	Allocation and disbursement is made by the Ministry of Road Transport & Highways (MoRT&H).															

* - will be provided by the HOD Concerned Agency. PFMS : Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure B

B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.			Allocation and disbursement is done by the Ministry of Road Transport & Highways.

Executive Engineer, PWD
Dibrugarh NH Division.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current year

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
	PWD Building & NH Dept.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 kms) of the newly declared NH 315-A (from Jeyapore to Hukarjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	1	-					38%		Job is in progress achieving stipulated Milestone

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	'>= to 1 to <3 Years	'>= to 3 to < 5 Years	'>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started		
1	PWD Building & NH Dept.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 kms) of the newly declared NH 315-A (from Jeyapore to Hukarjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	0	NIL	-	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 38% as 27.02.2024

Executive Engineer, PWD
Dibrugarh NH Division.

Monthly status of Fund receipt and utilisation for the Month of February Year 2024

Annexure A

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil		Operated by Directorate of Agriculture Assam															

Prepared by

Burkon

Junior Engineer(Agri)
Dibrugarh

Countersigned By

[Signature]

20.01.2024
Asstt. Executive Engineer (Agri)
Dibrugarh

B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Engineering)	Funds operated by Directorate of Agriculture, Assam		

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Phukon
Junior Engineer(Agri)
Dibrugarh

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29.01.2024
Asstt. Executive Engineer (Agri)
Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	Nil	Nil						

Prepared by

Phakon
Junior Engineer(Agri)
Dibrugarh

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Phakon
29.01.2024
Asstt. Executive Engineer (Agri)
Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Agriculture (Engineering)	RIDF	Diesel Pump- 266 nos. Solar Pump-27 nos.	Less than 1 Yr										23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		85%					
3		Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		80%					
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr						30%	

Prepared by

Phukon

Junior Engineer(Agri)
Dibrugarh

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[Signature]

29.01.2024
Asstt. Executive Engineer (Agri)
Dibrugarh

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF FEB 2024

A. For Schemes : Fund received.

Sl o	Admin Dept.	Name of scheme + impleme ntation Agency	PFMS Code & SLS Code	Category CS/CSS / State / EAP etc	Opening Balance with CNA /SNA/ Others		Opening Balance with Dist / Council / Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previo us yr	Of curre nt Yr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DVO, Dibrug arh	NLM- DLMC, Dibrugarh	ASD100 00445 0/AS40	CSS									13,79,928.00	6,27,000.00 (100%)		6,27,000.00	Nil	Nil	Unutilized amount of Rs 7,52,928.00 is due to bidder quoting 12% Below the tender value. non response of bidder for distribution of Chaff cutter & non availability of SC category beneficiary for fodder cultivation.	
2	DVO, Dibrug arh	LHD&CP- DMU, Dbr	ASD100 00445 0/ 9979	CS							10,32,268		10,32,268	7,41,191.00 (71.8%)		7,41,191.00	Nil	Nil	Rs 483 is pending as applicant didn't submitted the Bank details. Fund of Rs 10.563 is the unspent amount for swine fever vaccination. Work for Rs 280031 received in the month of Aug 23 is about to complete.	

B. Schemes for which no funds are received by the District / Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexue- c

Physical Progress of Works under different schemes / Programmes / Projects across Departments- of current year

Sl No	Admin Dept	Name of Scheme	Number of works sanctioned in the current	Progress of current year works / services – categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DVO, Dbr	NLM	1	1						
2	DVO, Dbr	LH& DCP	3	1	2					

Annexure-D

Physical Progress of Works under different schemes / Programmes / Projects across Departments- of Previous years

Sl No	Admin Dep	Name of the scheme	Total No of works pending as on the last date of previous financial year	Number of years delayed for completion – as on the last date of last financial year- categorise works based delay in completion.					Progress of pending works of previous years pending as on the last date of last financial year- Categorise works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DVO, Dbr	NLM	1	1				1	1						

[Signature]
 Dist AH & Vety Officer
 District A.H. & Vety Officer
 Dibrugarh