

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF MARCH & APRIL, 2024 HELD ON 30/04/2024 AT 10:30 AM

VENUE: Conference Hall, DC's Office

DATE: 30th April, 2024 at 10.30 AM

The meeting was presided by Hon'ble District Commissioner, Shri Bikram Kairi, IAS, Dibrugarh. At the very outset he welcomed all the members presence in the meeting.

The meeting started with DMI Indicators and Department- wise Power Point Presentation as follows:

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture		<p>Regarding PM KISAN scheme the District Agriculture Officer, Dibrugarh informed that total number of Farmer Registered in Portal was 75,550 nos. Out of which 66,897 were found eligible farmers as per PM Kisan portal. KYC have been completed for 56,767 nos. and 10,130 nos. were pending. The DC, Dibrugarh has directed to engage more manpower's for completion of remaining verification works within May,2024.</p> <p>The District Agriculture Officer, Dibrugarh informed that 6 nos. of FPO's formed during current financial year. The DC, Dibrugarh suggested him to set up FPO's from Small Tea Growers and the District Agriculture Officer, Dibrugarh informed that 5 nos. of FPO's could be set up. The DC, Dibrugarh asked Agriculture Department to collaborate with Small Tea Growers Association and District Industries and Commerce Department, Dibrugarh in this regard.</p> <p>Regarding PMFBY for the current Financial Year the District Agriculture Officer, Dibrugarh informed that target had not yet been fixed. The DC, Dibrugarh asked the District Agriculture Officer, Dibrugarh to take up previous year target of 4,000 nos. in this financial year and also asked to take necessary steps from now onwards.</p>	<p>District Agricultural Officer</p> <p>District Agricultural Officer & GM District Industries and Commerce Centre</p>

	Economic Development	Agriculture	<p>The District Agriculture Officer, Dibrugarh presented the status report on PMKSY-PDMC:</p> <ul style="list-style-type: none"> • Total Sprinkler Irrigation System Installed as on 26-04-2024: 556 nos. • Total Drip Irrigation System Installed as on 26-04-2024: 24 nos. <p>The District Agriculture Officer, Dibrugarh informed the following details on the status of Procurement:</p> <table border="1" data-bbox="695 658 1342 1464"> <thead> <tr> <th colspan="3">Mustard Procurement</th> </tr> <tr> <th>Sl. No.</th> <th>Particulars</th> <th>Unit</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Government Target (2023-24)</td> <td>4500 Qtls.</td> </tr> <tr> <td>2</td> <td>Achievement till date</td> <td>662.5 Qtls.</td> </tr> <tr> <td>3</td> <td>Achievement percentage till date</td> <td>14.72%</td> </tr> <tr> <td>4</td> <td>Total numbers of Farmer registered</td> <td>98 Nos.</td> </tr> <tr> <td>5</td> <td>Total nos. of FC issued</td> <td>92 Nos.</td> </tr> <tr> <td>6</td> <td>Total ADO circle</td> <td>15 Nos.</td> </tr> <tr> <td>7</td> <td>Total numbers of MPCs</td> <td>2 Nos.</td> </tr> <tr> <td>8</td> <td>Name of MPCs</td> <td>Barbaruah & Lalgodown</td> </tr> </tbody> </table> <table border="1" data-bbox="695 1536 1342 1998"> <thead> <tr> <th colspan="3">Paddy Procurement</th> </tr> <tr> <th>Sl. No.</th> <th>Particulars</th> <th>Unit</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Government Target (2023-24)</td> <td>5000 MT</td> </tr> <tr> <td>2</td> <td>Achievement till date</td> <td>1225.82 MT</td> </tr> <tr> <td>3</td> <td>Achievement percentage till date</td> <td>24.52%</td> </tr> </tbody> </table>	Mustard Procurement			Sl. No.	Particulars	Unit	1	Government Target (2023-24)	4500 Qtls.	2	Achievement till date	662.5 Qtls.	3	Achievement percentage till date	14.72%	4	Total numbers of Farmer registered	98 Nos.	5	Total nos. of FC issued	92 Nos.	6	Total ADO circle	15 Nos.	7	Total numbers of MPCs	2 Nos.	8	Name of MPCs	Barbaruah & Lalgodown	Paddy Procurement			Sl. No.	Particulars	Unit	1	Government Target (2023-24)	5000 MT	2	Achievement till date	1225.82 MT	3	Achievement percentage till date	24.52%	District Agricultural Officer
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	Economic Development	Agriculture		<p>asked him to conduct Circle wise inspection along with Circle Officers.</p> <p>The DC, Dibrugarh asked the District Agriculture Officer, Dibrugarh to submit a brief note on the purpose of Maize as Fodder Cultivation in the Naharkatia area.</p> <p>The DC, Dibrugarh asked the District Agriculture Officer, Dibrugarh to introduce SRI (System of Rice Intensification) in the District.</p> <p>The DC, Dibrugarh asked the District Agriculture Officer, Dibrugarh to issues at least 10,000 certificates so that target of paddy procurement could be achieved.</p>	District Agricultural Officer
2	Social Sector	Food, Public Distribution & Consumer Affairs		<p>Regarding pending Aadhar Seeding of beneficiaries the Deputy Director, Food, Public Distribution & Consumer Affairs, Dibrugarh informed that RCMS portal was closed since December, 15, 2023. The DC, Dibrugarh asked the Department to carry out a detailed analysis of how many cases of Aadhar Seeding could be accommodate if the portal reopen and submit the report within 2-3 days.</p> <p>The DC, Dibrugarh expressed his dissatisfaction on the paddy procurement in this context the District Agriculture Officer, Dibrugarh informed that there were less production in the district hence procurement less. The DC, Dibrugarh asked Agriculture and Food, Public Distribution & Consumer Affairs department to submit a detailed analysis in this regard within 3 days. He also asked the District Development Officer, Dibrugarh to monitor the whole process.</p>	Deputy Director, Food, Public Distribution & Consumer Affairs
3	Social Sector	Health and Family Welfare		<p>The DC, Dibrugarh asked the Joint Director, Health and Family Welfare, Dibrugarh to identify whether any maternal death/ infant mortality issue occurs after treating Anemia.</p> <p>The DC, Dibrugarh asked the Joint Director, Health and Family Welfare, Dibrugarh to continue sample collection for Septicemia Disease and special focus</p>	Joint Director Health and Family Welfare

	Social Sector	Health and Family Welfare		<p>to be given on Labour Room, Antenatal and Prenatal care rooms.</p> <p>Regarding Maternal Death, the Joint Director, Health and Family Welfare Department, Dibrugarh informed that there were 14 nos. of cases reported for the financial year 2023-24. The DC, Dibrugarh informed that a meeting would be held with Health and Family Welfare Department, Dibrugarh to review on maternal death in the district. The DC, Dibrugarh pointed out that maximum cases of maternal mortality reported from Naharani and Lahowal area therefore shifting of staff of Naharani and Lahowal PHC were needed to reduce the causes of death. He emphasized that preventable death cases should not be occurred.</p> <p>Regadrng registration of ANC, the DC, Dibrugarh asked the Joint Director, Health and Family Welfare Department, Dibrugarh to locate areas and find out gap of first tri semester registration and also to analyse reasons for delayed registration along with service delivery among beneficiaries. He further asked Health and Family Welfare Department to trained the ASHA workers regarding financial aspects against their service delivery.</p>	Joint Director Health and Family Welfare
4	Social Sector	Education		<p>As the Inspector of Schools, Dibrugarh informed that the pass percentage of HSLC Examination increased to 73.6 % for the year 2024 in the Dibrugarh district, the DC, Dibrugarh asked him to set a target of 90% for the year 2025.</p> <p>Gunotsav Results 2024 for Dibrugarh District:</p> <ul style="list-style-type: none"> ➤ A+ Grade Schools = 994 ➤ A Grade Schools = 555 ➤ B Grade Schools = 63 ➤ C Grade Schools = 7 ➤ D Grade Schools = 1 ➤ Total Schools = 1620 ➤ Dibrugarh all Assam Ranked 2nd . 	Inspector of School

	Social Sector	Education	<p>Status report of Enrolment of Children under PM POSHAN FY 2024-25:</p> <ul style="list-style-type: none"> ➤ No. of Schools: 1615 <p>No. of Students Availing MDM</p> <ul style="list-style-type: none"> ➤ Bal Vatika : 79256 ➤ LP: 39184 ➤ UP: 124896 ➤ No. of Cook Cum Helpers :3717 <p>The Inspector of Schools, Dibrugarh informed that 644422 nos. of Free Text Books received and distributed and 1217 nos. yet to receive out of the 645639 nos. of requirement in the district. He also informed that 115102 nos. of learners have been provided with two pairs of Free School Uniform during 2023-24.</p> <p>The Inspector of Schools, Dibrugarh informed that construction have been going on in 92 Nos. of schools in Dibrugarh district for “Children & Adolescents Library” under AWP & B 2023-24.</p>	Inspector of School
5	Infrastructure	Public Health Engineering	<p>The Executive Engineer, Public Health Engineering Department, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> • Total No. of Rural Households in the District = 2,74,807 nos. (MIS) • Total No. of HHs provided with FHTC as on date = 2,11,565 (IMIS -76.99 %) (Field- 87.13%) • FHTC Target of the year 2023-24 =1,12,000 nos. (Revised Target) • FHTC Provident during the year 2023-24=99,155 nos. (88.53%) • FHTC Provided during the year 2023-24 = 99,155 nos. • T.E Households covered with FHTC =52,312 nos. (93.64%) • FHTC Target of the year 2024-25 = 33, 565 nos. 	Executive Engineer, Public Health Engineering Department Inspector of Schools &

	Infrastructure	Public Health Engineering		Regarding Tap Water connections provided to Schools under Jal Jeevan Mission, the DC, Dibrugarh asked the Inspector of School, Dibrugarh to submit a report on amalgamated schools having tap water connection.	Executive Engineer, Public Health Engineering Department
6	Social Sector	Social Welfare		<p>Regarding Growth Monitoring Measuring Efficiency (in %) in the reporting month (as per POSHAN tracker) the Assistant Commissioner, Social Welfare informed that the progress has been low due to agitation of Anganwadi worker. She also informed that as per SOP, Anganwadi worker needs to conduct the monitoring part but they were showing unwillingness. The DC, Dibrugarh asked to write a letter to the Principal Secretary, Social Welfare Department in this regard.</p> <p>The DC, Dibrugarh asked Social Welfare Department to call for a meeting with NIDA, RIDF as the achievement regarding completion of Model Anganwadi Centre was less.</p>	District Social Welfare
7	Economic Development	Handloom and Textile Department		<p>The Assistant Director, Handloom & Textile Department, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> • The total of 21569 nos. of wavers registered in Dibrugarh district under SWANIRBHAR NAARI portal. • 3rd Phase of procurement process of benchmark Handloom products, which initially started for 30 days from 20/01/2024 onwards till 19/02/2024. • Amounting Rs. 13,97,910/of benchmark Handloom items of procured at Dibrugarh district during 3rd phase of procurement. <p>Regarding a skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam the Assistant</p>	Assistant Director, Handloom and Textile

	Economic Development	Handloom and Textile Department	<p>Director, Handloom & Textile Department, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> ▪ 30 nos. Trainees will impart in <i>Jacquard Weaving</i> in each Handloom Production Cum Training Centre Nigam GP for 45 days training. ▪ Total 6 nos. batch would be trained up in HTPC. ▪ Training of 4th Batch is completed at HTPC, Nigam GP. ▪ MIS completed for 5th Batch . ▪ Collection of application forms and registration were still going on for the above center. ▪ Total 134 nos. trainees completed their training. <p>The DC, Dibrugarh emphasised on improvement of such centres such as equipment's and machineries. He further asked the department to plan and devise a strategy to create employment opportunity for trainees and submit the proposal.</p>	Assistant Director, Handloom and Textile
8	Economic Development	Sericulture	<p>The Assistant Director, Sericulture Dibrugarh informed that 8800 Kg of Eri Cut Cocoon, 200 Kg. of Muga Raw Silk have been produced so far for the year 2023-24.</p> <p>The Assistant Director, Sericulture Dibrugarh informed that Ten Thousand seeds of Mulberry had been distributed. He also informed that a Seed Grange was established in Dibrugarh.</p> <p>The DC, Dibrugarh asked the department to focus on Mulberry raw silk production because a processing plant would be set up in the district.</p> <p>The DC, Dibrugarh asked Sericulture Department and District Industries and Commerce Department to formulate a model to assign export agency for selling of Mulberry Fruit in the International Market.</p>	Assistant Director, Sericulture Department

	Economic Development	Sericulture		The DC, Dibrugarh asked the Sericulture Department to conduct case studies in 4/5 villages regarding impact analysis on the outcome of seed distribution and submit the report.	Assistant Director, Sericulture Department
9	Infrastructure	Irrigation Department		<p>The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed the following details:</p> <ol style="list-style-type: none"> I. 73% of physical progress have been achieved so far for the scheme “LIS from River Burhidihing at Romai Ghat” under SOPD-G for the year 2023-24. II. Work not yet started due to Model Code of Conduct for the scheme “Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 H.P.)” under Chabua LAC (Two Points) for the year 2023-24. <p>The Executive Engineer, Irrigation (Moran-Tingkhong Division) presented the following details for ongoing works:</p> <ol style="list-style-type: none"> I. 85% of physical progress had been achieved so far for the scheme “3 (Three) MDTW Scheme at Moran LAC” under RIDF-XXIX(NABARD) for the year 2023-24. II. 80% physical progress had been achieved so far for the scheme “LIS from river Sessa at Bordoibom area and Kolakhuwa area (2 pts.)” under SOPD for the year 2023-24 <p>He further mentioned that all schemes would be completed within 1 months if rain hindrance does not occur. The D.C., Dibrugarh asked the Ex. Engineer to take steps for timely completion of the schemes.</p>	Executive Engineer, Irrigation
10	Infrastructure	Public Works Department Building (DLMT)		<p>The Executive Engineer, PWD (Building) (DLMT) informed the following details:</p> <ul style="list-style-type: none"> • The handover of the scheme “Multi-Disciplinary Sports Complex at Khanikar at 	Executive Engineer Public Works Department Building

	Infrastructure	Public Works Department Building (DLMT)		<p>Dibrugarh” could be done in June, 2024 except the overhead water tank.</p> <ul style="list-style-type: none"> • The scheme “Multipurpose Utility Complex (Near Police Reserve) Dibrugarh would be completed by August, 2024. • The physical progress of the construction of Polytechnic at Tingkhong was 92% so far and target date of completion would be June, 2024. The DC, Dibrugarh asked the Executive Engineer, PWD (Building) to complete this soon. • 79% of physical progress have been achieved so far for the construction of Degree College at Lahowal. • The targeted date of completion for the scheme “Christian war Cemetery at Dibrugarh”, under CIDF would be May, 2024. • The target date of completion of the scheme “Construction of New RCC building to accommodate Blood Bank, at AMC&H, Dibrugarh Assam” would be May, 2024. • The target date of completion of the scheme “Construction of Modular O.T. Complex, WICU Department of Anesthesiology at AMC&H Dibrugarh Assam” would be May, 2024. • The target date for completion of the scheme “ITI for Dibyang at Dibrugarh” would be June, 2024. • 52% of physical progress have been achieved so far for “Construction of Rajgarh Mini Stadium, Tingkhong” and the targeted date of completion would be October, 2024. 	Executive Engineer Public Works Department Building
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	Infrastructure			<table border="1"> <thead> <tr> <th>LAC</th> <th>No. of Community Hall cum Skill Centres</th> <th>No. of NOC's for land received till date</th> <th>Non-availability of Land as per Tea Garden Authority</th> </tr> </thead> <tbody> <tr> <td>Dibrugarh</td> <td>5</td> <td>2</td> <td>3</td> </tr> <tr> <td>Moran</td> <td>12</td> <td>12</td> <td>0</td> </tr> <tr> <td>Lahowal</td> <td>15</td> <td>15</td> <td>0</td> </tr> <tr> <td>Tingkhong</td> <td>20</td> <td>19</td> <td>1</td> </tr> <tr> <td>Total=</td> <td><u>52 Nos.</u></td> <td><u>48 Nos.</u></td> <td><u>4 Nos.</u></td> </tr> </tbody> </table>	LAC	No. of Community Hall cum Skill Centres	No. of NOC's for land received till date	Non-availability of Land as per Tea Garden Authority	Dibrugarh	5	2	3	Moran	12	12	0	Lahowal	15	15	0	Tingkhong	20	19	1	Total=	<u>52 Nos.</u>	<u>48 Nos.</u>	<u>4 Nos.</u>		<p>Executive Engineer Public Works Department Building</p>
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		Public Works Department Building (CDN)		<p>The DC Dibrugarh asked to share the list of 3 nos. of Tea Gardens as NOC were yet to obtained from the garden authorities.</p> <p>The Executive Engineer, PWD (Building) (CDN) informed the following details:</p> <ul style="list-style-type: none"> 34% of physical progress have been achieved for the “Construction of Mini Stadium at Naharkatia” and would be completed by December, 2024. The scheme “Construction of Sports Complex at Chabua, Chabua LAC under Dibrugarh District under Signature Project for the year 2018-19 would be completed by 31st May, 2024. <p>Regarding land issues for the scheme “Construction of Jagannath Community and Skill Centre” the DC, Dibrugarh asked the Executive Engineer, PWD (Building) to share the list.</p> <p>The DC, Dibrugarh asked the Executive Engineer, PWD (Building) to issue notice to the contractor of the scheme “Re -Construction of ITI at Duliajan” for speedy progress of the construction.</p>																										

	Infrastructure	Public Works Department Building (CDN)		<p>Regarding Construction of Town Hall under 5th Assam State Finance Commission, the DC, Dibrugarh asked to expediate the progress as only 40% of physical progress has been achieved so far.</p> <p>The DC, Dibrugarh asked the Executive Engineer, PWD (Building) (CDN) to completed all the construction related works of Addl. Class Room at Tea Garden Model High Schools before December, 2024.</p>	Executive Engineer Public Works Department Building
11	Economic Development	Soil Conservation		<p>The Divisional Officer, Soil Conservation Dibrugarh informed that Tender Process have been completed for the following schemes under financial year 2023-24 (i) Construction of Channel Cutting at Balibatjan, (ii) Construction of Drainage Channel at Ochijan, (iii) Construction of Drainage Channel at Kapurduwa and work would be starting soon.</p> <p>The Divisional Officer, Soil Conservation Dibrugarh informed that the works have been ongoing for the scheme “R.C.C. Water Distribution Project at Bebejia Pathar”, under RIDF-XXVIII.</p>	Divisional Officer, Soil Conservation
12	Economic Development	Agricultural Engineering		<p>Regarding installation of STW (Diesel/Electrical/Solar), the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 120 nos. of STW (85 Diesel, 35 Solar) commissioning have been achieved so far out of the target Of 400 nos. (300 Diesel, 50 Solar).</p> <p>The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the following works have been on going:</p> <ul style="list-style-type: none"> ▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Panitola Dev. Block, Panitola, Dibrugah (Contract amount Rs. 82,70,240.37) ▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at 	Assistant Executive Engineer,

	Economic Development	Agricultural Engineering		<p>Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00)</p> <ul style="list-style-type: none"> Construction of Knowledge Centre with training hall under RIDF – XXV at Moran Seed Farm Campus, Moran (Contract amount Rs. 72,04,487.74) <p>The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that DLSC have been done for 96 nos. of “SPV water pumping system at 85% subsidy” under RIDF and sanction orders were being issued.</p>	Agricultural Engineering
13	Economic Development	Animal Husbandry and Veterinary Department		<p>The District Veterinary Officer, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> Artificial Insemination done during the month of March, 2024 – 1325 nos. Artificial Insemination done by Conventional Semen during the month of March, 2024- 1051 nos. Artificial insemination done by sex sorted semen during the month of March, 2024- 274 nos. AI Calf Born during the month of March, 2024 – 264 nos. Nos. of AI borne Calf with Sexed Semen/Sex Sorted Semen during the month of March, 2024 -8 nos. <p>The District Veterinary Officer, Dibrugarh presented the following details on treatment/castration vaccination for the month of March, 2024:</p> <p><u>Nos. Of Cases Treated</u></p> <p>Cattle -2412 Buffalo – 92 Pig– 2877 Poultry – 2523 Goat – 2900</p>	District Veterinary Officer

	Economic Development	Animal Husbandry and Veterinary Department	<p>Total - 10804</p> <p><u>Nos. Of Castration Done</u></p> <p>Bull -511</p> <p>Pig- 813</p> <p>Goat – 886</p> <p>Total -2210</p> <p><u>Nos. Of Animal Vaccinated During</u></p> <p>RD/DP- 2980</p> <p>ARV- 310</p> <p>HS+BQ-322</p> <p>Total – 3612</p> <p>The District Veterinary Officer, Dibrugarh presented the status report on vaccination:</p> <table border="1" data-bbox="699 936 1350 1406"> <thead> <tr> <th>Vaccine</th> <th>Targeted Population</th> <th>Vaccination doses utilized till date</th> </tr> </thead> <tbody> <tr> <td>Brucella (Round-2)</td> <td>10874</td> <td>10801</td> </tr> <tr> <td>CSF (Round-2)</td> <td>44,660</td> <td>44,660</td> </tr> <tr> <td>Anti-Rabies Vaccine</td> <td>4,500</td> <td>3,713</td> </tr> </tbody> </table> <p>The District Veterinary Officer, Dibrugarh presented the status of Chief Minister Flagship Programme SOPD-G (22-23), Dibrugarh:</p> <ul style="list-style-type: none"> • Total Application received and send to bank. → 376 Nos. <li style="padding-left: 20px;">Piggery → 320 Nos. <li style="padding-left: 20px;">Poultry → 56 Nos. • Total application sanctioned by Bank. → 16 Nos. • Total application rejected by bank → 2 Nos. • Total Applications pending at Bank. → 358 Nos. 	Vaccine	Targeted Population	Vaccination doses utilized till date	Brucella (Round-2)	10874	10801	CSF (Round-2)	44,660	44,660	Anti-Rabies Vaccine	4,500	3,713	District Veterinary Officer
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Anti-Rabies Vaccine	4,500	3,713														

	Economic Development	Industries and Commerce Department		<p>Regarding status of CMAAA the Assistant Manager, DICC informed the following details:</p> <div style="border: 1px solid black; padding: 5px;"> <p>1. Total No. of application received-3731 (Professional- 16, Other- 3731)</p> <p>2. Total No. of Committee -5</p> <p>3. Interview commencement date-28 Feb-2024</p> </div> <table border="1" data-bbox="699 618 1350 1480"> <thead> <tr> <th>Sl No.</th> <th>Sector</th> <th>Application Received</th> <th>Applicants attended before DLSC</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Veterinary</td> <td>2056</td> <td>128</td> <td>6%</td> </tr> <tr> <td>2</td> <td>Fisheries</td> <td>276</td> <td>184</td> <td>67%</td> </tr> <tr> <td>3</td> <td>Others</td> <td>243</td> <td>9</td> <td>4%</td> </tr> <tr> <td>4</td> <td>Service</td> <td>1032</td> <td>61</td> <td>6%</td> </tr> <tr> <td>5</td> <td>Agriculture/ Horticulture</td> <td>124</td> <td>0</td> <td>0%</td> </tr> <tr> <td></td> <td>Total</td> <td>3731</td> <td>382</td> <td>10%</td> </tr> </tbody> </table> <p>Regarding Prime Minister Employment Generation Programme (PMEGP F/Y 2023-24) the Assistant Manager, DICC Dibrugarh informed the following details:</p> <p>Applications Received: 23</p> <p>Applications Forwarded to Bank -23</p> <p>MM involved (in Lakh) : 86.98</p> <p>Sanction by Bank (during the month): 09</p> <p>Sanction by Bank (Cumulative): 09</p>	Sl No.	Sector	Application Received	Applicants attended before DLSC	Percentage	1	Veterinary	2056	128	6%	2	Fisheries	276	184	67%	3	Others	243	9	4%	4	Service	1032	61	6%	5	Agriculture/ Horticulture	124	0	0%		Total	3731	382	10%	General Manager, District Industries and Commerce
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	Economic Development	Industries and Commerce Department	<p>Margin Money involve (Cumulative) in lakhs: 38.6</p> <p>M.M Disbursed (during the month) in lakhs: 38.6</p> <p>M.M Disbursed (Cumulative) in lakhs : 6.36</p> <p>The Assistant Manager, DICC Dibrugarh informed the following details on CLAIMS under NEIDS 2017:</p> <table border="1" data-bbox="695 633 1347 1200"> <thead> <tr> <th>Sl No</th> <th>NAME OF SCHEME</th> <th>NUMBER OF APPLICATION</th> <th>APPLICATIONS RECOMMENDED</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>CCIIAC</td> <td>38 applications, 164 Clarification</td> <td>30 Total recommended amount INR 55,11,400,89</td> </tr> <tr> <td>2</td> <td>CII (Central interest Incentive)</td> <td>7 applications,</td> <td>1 Total recommended amount INR 44,347 /-</td> </tr> <tr> <td>3</td> <td>CCII(Central Comprehensive Insurance Incentive)</td> <td>6 applications,</td> <td>4 Total recommended amount INR 4,63,074 /-</td> </tr> </tbody> </table> <p>The Assistant Manager, District Industries and Commerce Department, Dibrugarh presented the following proposed Mini/Micro Industrial Estate:</p> <table border="1" data-bbox="695 1453 1347 1966"> <thead> <tr> <th>LOCATION</th> <th>AREA IN BIGHA</th> <th>REMARKS IF ANY</th> </tr> </thead> <tbody> <tr> <td>2 No. Sapkait Village, Tingkhong</td> <td>80 Bigha (50 Bigha Govt. Land, 30 Bigha Pvt. Land)</td> <td>1. 50 Bigha Land aquired and handed over to AIDC. 2. Remaining 30 Bigha under Process</td> </tr> <tr> <td>Mancota Khonikar, Kacharbari Gaon</td> <td>10 Bigha</td> <td>1. Under possession of CRPF, Report send to Govt.</td> </tr> <tr> <td>Sajaan Gaon, Near Bogibeel Bridge</td> <td>100 Bigha</td> <td>Acquired and handed over to AIDC.</td> </tr> </tbody> </table>	Sl No	NAME OF SCHEME	NUMBER OF APPLICATION	APPLICATIONS RECOMMENDED	1	CCIIAC	38 applications, 164 Clarification	30 Total recommended amount INR 55,11,400,89	2	CII (Central interest Incentive)	7 applications,	1 Total recommended amount INR 44,347 /-	3	CCII(Central Comprehensive Insurance Incentive)	6 applications,	4 Total recommended amount INR 4,63,074 /-	LOCATION	AREA IN BIGHA	REMARKS IF ANY	2 No. Sapkait Village, Tingkhong	80 Bigha (50 Bigha Govt. Land, 30 Bigha Pvt. Land)	1. 50 Bigha Land aquired and handed over to AIDC. 2. Remaining 30 Bigha under Process	Mancota Khonikar, Kacharbari Gaon	10 Bigha	1. Under possession of CRPF, Report send to Govt.	Sajaan Gaon, Near Bogibeel Bridge	100 Bigha	Acquired and handed over to AIDC.	General Manager, District Industries and Commerce
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	Economic Development	Industries and Commerce Department		TCPC, Chabua	1 Bigha	1. Report send to Govt. for conversion to IE	General Manager, District Industries and Commerce						
				Kabir Tea Industry Near Siksha Valley School, Khanikar,	90 Bigha (approximately)	1. It is under process to be purchased by AIDC							
				The Assistant Manager, District Industries and Commerce Department, Dibrugarh informed the following details on Udyam Registration:									
				<table border="1"> <thead> <tr> <th data-bbox="695 703 791 792">Sl. No</th> <th data-bbox="791 703 1161 792">Years</th> <th data-bbox="1161 703 1334 792">No of Registration</th> </tr> </thead> <tbody> <tr> <td data-bbox="695 792 791 882">1</td> <td data-bbox="791 792 1161 882">2023-24</td> <td data-bbox="1161 792 1334 882">6450</td> </tr> </tbody> </table>			Sl. No	Years	No of Registration	1	2023-24	6450	
Sl. No	Years	No of Registration											
1	2023-24	6450											
17	Infrastructure	Assam Power Distribution Company Limited		<p>The Chief Executive Officer, APDCL, Dibrugarh informed that Electrification has not yet been completed for the Namsang village. The DC, Dibrugarh asked him to update progress, if any in that context.</p> <p>The Chief Executive Officer, APDCL Dibrugarh informed that construction of 5 nos. of new 33/11 KV Sub-Stations along with construction of 33KV lines and 11KV line at Japisajia, Belbari Tinali, Kheremia, Mahmora and Gharchariali have not been completed so far.</p> <p>The DC, Dibrugarh asked Executive Engineer, PHE Dibrugarh to share list of FHTC having issues with APDCL.</p>			Chief Executive Officer, APDCL						
18	Infrastructure	Water Resource		<p>The Executive Engineer, Water Resource Department Dibrugarh informed following details:</p> <ul style="list-style-type: none"> 98% of physical progress and 79% of financial progress have been completed for the scheme “R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh” under SOPDG and the targeted date of completion would be May, 2024. 			Executive Engineer, Water Resource						

	Infrastructure	Water Resource	<ul style="list-style-type: none"> ▪ For the scheme “Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa” the physical progress has been achieved till was 45% and would be completed by May, 2024. ▪ The scheme “Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village” have achieved 95% of physical progress and the targeted date for completion would be May, 2024. <p>The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding SOPD-FDR:</p> <ul style="list-style-type: none"> ▪ The Scheme “Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon” has achieved 77% of physical progress and the targeted date for completion would be May, 2024. ▪ The scheme “Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam” has achieved 90% of physical progress and the targeted date for completion would be May, 2024. ▪ The Scheme “Restoration of flood damages by river Brahmaputra at Rohmoriam from H.S. School to Borotichuk” has achieved 98% of physical progress and the targeted date for completion would be May, 2024. <p>The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding RIDF-XXVIII :</p> <ul style="list-style-type: none"> ▪ The Scheme “Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra” has achieved 95 % of 	Executive Engineer, Water Resource
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	Infrastructure	Water Resource	<p>physical progress and the targeted date for completion would be May, 2024.</p> <ul style="list-style-type: none"> ▪ The Scheme “Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement” has achieved 92% of physical progress and the targeted date for completion would be May, 2024. ▪ The Scheme “Restoration of flood damages at Rohmorja area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km” has achieved 87 % of physical progress and the targeted date for completion would be May, 2024. <p>The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding CIDF:</p> <ul style="list-style-type: none"> ▪ The Scheme “Installation of 2Nos. Water pumps for mitigation of urban flooding in DMB area at Dibrugarh under CIDF” has achieved 73% of physical progress and the targeted date for completion would be May, 2024. <p>The Executive Engineer, Water Resource Department Dibrugarh presented the details on schemes under Ministry of Defense:</p> <ul style="list-style-type: none"> • The work has been in progress for the scheme “Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra” with 68% of physical progress and 43.60% of financial progress. • 62% physical progress has been achieved for the scheme “Integrated Water Resources management of Buridehing Basin (Phase-I)” under World Bank and targeted date of completion would be January, 2025. 	Executive Engineer, Water Resource
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	Infrastructure	Water Resource		<p>As work for the scheme “Brahmaputra River Front Development at Dibrugarh” temporarily suspended due to flood and erosion the DC, Dibrugarh asked Executive Engineer, Water Resource Department to process for foreclosing the scheme. The Executive Engineer, Water Resource Department informed that written communication has already been sent to the concerned authority.</p> <p>The DC, Dibrugarh asked the Executive Engineer, Water Resource Department to share the communication with FREMMA so as to communicate with Hon’ble Chief Minister of Assam regarding implementation of Asian Development Bank Project during Model Code of Conduct.</p>	Executive Engineer, Water Resource
19	Infrastructure	Public Works Department (Roads) (DCLKT)		<p>The Executive Engineer, Public Works Department (Roads) (Dibrugarh, Chabua, Lahowal, Khowang and Tingkhng) submitted the following details regarding works proposed as per Cabinet Meeting held on 30.01.2023:</p> <ul style="list-style-type: none"> ▪ The scheme Construction of 14.20 km long, two lane Sessa-Itakhuli Road (Lezai Kolakhowa Road) including ROB at Rly Level Crossing No.MD/3 at Moran LAC has been considered under Asom Mala 2.0 ▪ Work in process for the scheme Blacktopping of Aghonibari-Khowang connecting, 24.92 km Road on embankment at Tingkhong LAC. ▪ DPR under preparation for the scheme Construction of Flyover at Amolapatty Railway Level Crossing No.DD-2 (including Amolapatty junction point) for 1.22 km at Dibrugarh and Construction of Flyover at Lahowal Railway Level Crossing No.DD-21 for 1.23 km at Lahowal but GAD yet to be approved by Railway. ▪ DPR submitted for the scheme Construction of Flyover at Mancotta Railway Level Crossing No.CS-4. for 1.15 km at Lahowal. 	Executive Engineer, Public Works Department (Roads)

	Infrastructure	Public Works Department (Roads) (DCLKT)	<ul style="list-style-type: none"> ▪ DPR submitted for the scheme Construction of Bridge over river Buridihing (from Aghonibari to Telpani) for 1.56 km, Construction of Bridge over river Disang (from Barua Nagar to Mahmora) for 1.59 km, Construction of Bridge over river Buridihing (from Ramaighat to Lachan Mirigaon) for 3 km, Construction of Bridge connecting Madarkhat-Godabahar Road over river Sessa for 1.80 km, Construction of Bridge over river Demow (from Hunghungia village to Nahorani village) for 1.65 km. ▪ Work in progress for the scheme Improvement of Road from Graham Bazar at Old NH 37 to Water Resource Guest House via Paltan Bazar for 2. 10 km. ▪ DPR submitted for the scheme Construction of Foot over Bridge at Phoolbagan on Old NH-37 Dibrugarh for 14km and Construction of Foot over Bridge at Thanna Chariali on Mancotta Road Dibrugarh for 14 km. <p>The Executive Engineer, Public Works Department (Roads) (DCLKT) presented the details of the new proposals under Pradhan Mantri Gram Sadak Yojana (PMGSY-III):</p> <table border="1" data-bbox="695 1361 1350 1767"> <thead> <tr> <th>Sl. No</th> <th>Name of Road</th> <th>Length (in KM)</th> <th>Physical Progress</th> <th>Target Date of Completion</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MN Road to Konwari Gaon via Parbotipur, Pulungoni</td> <td>5.06</td> <td>86%</td> <td>31.05. 2024</td> </tr> </tbody> </table> <p>The Executive Engineer, Public Works Department (Roads) (DCLKT) informed that 79% of progress have achieved so far for the scheme “Flyover at Junction Point of Convoy Road with NH-37</p>	Sl. No	Name of Road	Length (in KM)	Physical Progress	Target Date of Completion	1	MN Road to Konwari Gaon via Parbotipur, Pulungoni	5.06	86%	31.05. 2024	Executive Engineer, Public Works Department (Roads)
Sl. No	Name of Road	Length (in KM)	Physical Progress	Target Date of Completion										
1	MN Road to Konwari Gaon via Parbotipur, Pulungoni	5.06	86%	31.05. 2024										

	Infrastructure	Public Works Department (Roads) (DCLKT)		<p>leading Amulapatty near Jalan Bus Terminus, Dibrugarh” and target date of completion would be July, 2024.</p> <p>The Road “Moran Naharkatia Road (Moran Town to Disang Kinar Bongali)” under Asom Mala have achieved 45% physical progress so far and targeted date of completion would be October, 2024.</p> <p>Foreclosure proposal was being initiated for the Road NH-37 to AMCH and Jalan Bus Terminus to Amolapatty under CRF.</p> <p>96% of physical progress have been achieved for the road Bamunbari to Grab Tiniali (Gr-II) under CRF and May, 2024.</p>	Executive Engineer, Public Works Department (Roads)
20	Infrastructure	Public Works Department National Highway		<p>Regarding Construction and up-gradation of the newly declared NH-315A (Assam portion) starting from Tinsukia (Panitola) via Deosal, Tingrai-Chariali, Sasoni, Naharkotia, Joypur connecting Hukanjuri at Assam Arunachal Pradesh Border, the Executive Engineer, informed that the project comprises of 2 nos. packages.</p> <p>For Package –I: of length 47.950 km from Tinsukia to Joypur the LA Plot schedule under Dibrugarh District jurisdiction have been submitted to DC, Dibrugarh.</p> <p>For Package –II: length 17.894 km (Joypur to Hukanjuri) in Forest area passing through Dehing Patkai National Park have been in progress with 48% of physical progress.</p>	Executive Engineer, Public Works Department National Highway
21	Reforms, Governance Facilitation & Regulation	Excise		<p>In regard to the revenue collected during current financial year the Inspector of Excise, Dibrugarh informed the following details:</p> <p>Financial Year 2023-2024:</p> <p>Revenue Target : Rs. 179.51 Crores</p> <p>Target Achieved : Rs. 140.91 Crores</p> <p>Achieved In Percentage : 78.50 %</p> <p>Revenue Of March/2024 : Rs. 15.51 Crores</p>	Inspector of Excise

	Reforms, Governance Facilitation & Regulation	Excise		Detection for the month of March, 2024: <input type="checkbox"/> Raid conducted : 126 nos <input type="checkbox"/> Case detected : 115 nos <input type="checkbox"/> I.d. liquor seized : 719 litres <input type="checkbox"/> F.W. : 10167 litres <input type="checkbox"/> D.A. Sets Destroyed : 101 kgs <input type="checkbox"/> IMFL seized : 330.05 litres <input type="checkbox"/> Beer Seized : 11458.08 Litres	Inspector of Excise
22	Infrastructure	Pradhan Mantri Awas Yojana (Urban)		The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,705 nos. of Beneficiaries have been finalized, 4304 nos. of beneficiaries have received 1 st Installment, 2,420 nos. of beneficiaries have received 2 nd instalment, 542 nos. have received 3 rd installment and 2,087 nos. of houses have been completed so far.	City Project Manager, PMAYU
23	Infrastructure	Transport Department		The District Transport Officer, Dibrugarh informed that during FY 2023-24- Rs. 84.03 Cr. been collected out of the target of Rs. 78.60 Cr.	District Transport Officer

Regarding damage of pipes of Jal Jivan Mission Scheme under Public Health Engineering Department, Dibrugarh due to construction and widening of roads the, the D.C., Dibrugarh directed the Executive Engineer PWD (Roads) and PHED for joint inspection and resolve the issue.

Towards the end the DC, Dibrugarh asked all Heads of the Department to prioritize the critical infrastructural schemes such as Health, Education and Sports related activity for target date completion. The DC, Dibrugarh further mentioned that all Heads of the Department should assess the progress of the schemes and fixed the target date of completion

The Meeting ended with vote of thanks from the chair.

District Commissioner,
Dibrugarh

Memo No.TND-27/8/2023-T&P-DBR/199-227

Date: /05/2024

Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)
District Commissioner,
Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of May Year 2024

A. For Schemes: Funds received.

Annexure-A

Sl No.	Admin. Dept	Name of Scheme/(Implementation Agency)	PFMS Code & SLS Code	Category CSS/State P/EA etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to district+ State Share		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which uses are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Of Previous year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	3836	NIL	NIL	NIL	NIL		3836	NIL		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890	NIL	NIL	NIL	NIL	NIL	NIL		2890	NIL		NIL	NIL	NIL	NIL	
3	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL		NIL	NIL	NIL	NIL	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	2209162		2209162		2209162	2039162 (92.30% Utilised)		NIL	NIL	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS10	CS	NIL	NIL	NIL	NIL	132000		132000		132000	132000 (100% Utilised)		NIL	NIL	NIL	NIL	

B. Schemes for which no funds are received by the District/Council : For(Please visit <https://www.indiabudget.gov.in/index.php-andconcerned> Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5		Assam Agribusiness and Rural Transformation Project (APART)		
6		Assam Fodder Mission		
7		Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

Monthly status of Fund receipt and utilisation for the Month of April Year 2024.....

A. For Schemes: Funds received.

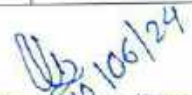
S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NIL			NIL	NIL	NIL	NIL					NIL							NIL

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		NA
2				


 106/24
 Chief Executive Officer
 Dibrugarh Electrical Circle
 APDCL, (UAR) Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIL	NIL	NA	NA	NA	NA	NA	NA	NIL

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIL						NIL	NA	NA	NA	NA	NA	NA	NIL


 Chief Executive Officer
 Dibrugarh Electrical Circle
 APDCL, (UAR) Dibrugarh

April 2024

Monthly status of Fund receipt and utilisation for the Month ofYear.....

Annexure-A

A. For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code/SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & 1% in bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>NIL</i>																				

* - will be provided by the HOD - Concerned Agency. PFMS - Public Finance Management System, SLS - State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council; For (Please visit <https://www.indiabudget.gov.in/budget/> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2		<i>NIL</i>		


General Manager
District Industries & Commerce Centre
Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2023-24

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
			NIL						

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
				NIL										


General Manager
District Industries & Commerce Centre
Dibrugarh



GOVT. OF ASSAM
OFFICE OF THE DISTRICT TRANSPORT OFFICER::DIBRUGARH, ASSAM
Add: - Phoolbagan, Dibrugarh-786001, email-ID: ddibrugarh@gmail.com

Memo No DTO/DBR/8344/2024

Dated, Dibrugarh the 10/06/2024

To,
The District Development Commissioner
Dibrugarh

Sub: Submission of monthly status of Fund receipt, physical progress of work and utilization of Fund.

Sir,
With reference to the subject cited above, I have the honour to submit monthly status of Fund receipt, physical progress of work and utilization of fund etc. in prescribed format for the month of **March, April and May'2024**.

This is for favour of your kind information and needful.

Encl: Format

Yours faithfully
District Transport Officer
District Transport Officer
Dibrugarh
10/06/2024

10/06/2024 1

A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PPWS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with the District/Council / Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Uts are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Uts are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	

B. Schemes for which no funds are received by the District/Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Transport Office, Dibrugarh	nil	nil	nil

District Transport Officer
Dibrugarh

10/06/20

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of							
				100%	75-99%	50-74%	25-49%	25-49%	1-25%	Not started	
1	District Transport Office, Dibrugarh	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	District Transport Office, Dibrugarh	Nil												Nil


 District Transport Officer
 District Dibrugarh
 10/6/20

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year works/Service-Categorise number of works based on the stage of physical progress					
				100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started
1	SSA	Electrification(RIDF)	472	472	0	0	0	0	0
2	SSA	Partition Wall (RIDF)	794	794	0	0	0	0	0

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

S No.	Admin. Dept.	Name of Scheme	Number of works pending as on the last date of Previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1	>=1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
1	SSA	Girls' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
2	SSA	Boys' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
3	SSA	Dys. F. Boys' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
4	SSA	Dys. F. Girls' Toilet	1	1	0	0	0	1	0	0	0	0	0	1	Alternate school proposed
5	SSA	Ramp & Railing	1	1	0	0	0	1	0	0	0	0	0	1	Alternate school proposed
6	SSA	Additional Class Room	0	0	0	0	0	0	0	0	0	0	0	0	
7	SSA	Electrification (RIDF)	2	0	0	0	0	0	2	0	0	0	0	0	
8	SSA	Partition Wall (RIDF)	44	0	0	0	0	0	44	0	0	0	0	0	

B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education	NIL	NIL	NIL

Monthly status of Fund receipt and utilisation for the Month of April/Year,2024.

A.For Schemes: Funds received

S No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other -as applicable		Opening Balance with District/Council/Other -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Fund utilised-till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Education	Samagrah Siksha	AS 149	CSS	NIL	NIL	-	-	-			41.43	41.43	-	40.87 (98.64%)	NIL		-		
2	Education	PM-Shri	AS 267	CSS	NIL	NIL	-	-	-				-	-		NIL		-		-
3	Education	PM-POSHAN	AS 11	CSS	NIL	NIL						425.92	425.92	-	425.86 (99.98%)			-		

* will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

Physical progress of works under different Scheme/Programmes/ Projects across Departments - of **Previous Year**

Annexure-D

Sl no	Admin. Dept	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for Completion as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of pervious years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Fishery Department	PMMSY														
			1		1			1	1							
			Hatchery													
			New Rearing	99	2	1		3	94							
			New pond Construction	72		1		1	64							
			Inputs for fish farming	72		2		2						72		
			inputs for IFS	49		6		6						49		
			F.L. stocking	3	1			1						3		
			Pen Culture	2	2			2	2							
			Mini Feed Mill	1	2			2	1							
			Fish Kiosk	1	1			1				1				
		Livelihood	1300	1			1	902						398		

**TIRTHA
NATH
HAZARIKA**

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District Fishery Dev. Officer
Dibrugarh

Monthly status of Fund receipt and utilization for the Month of May, Year, 2024

Sl. No.	Admin Deptt.	Name of the Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - Others as applicable.		Opening Balance with the District/Council/ Others-as applicable		Current year allocation to District		Fund received in the current Year		Total fund available for scheme	Fund utilized till now, Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food, Civil Supplies & Consumer Affairs, Dispur, Ghy-7	PMGKAY (Commissionerate, FPD & CA & LM, Dispur, Ghy-7)	ASDI00004246		N/A	N/A	2337385	1455083	0	0	0	0	3792468	0	0	132085859	0	132085859	3792468	Total available fund is lying pending due to ongoing Court case in respect of M/S Larua GPSS (NFSA Transporter) and W/S Namrup & Rohmorla GPSS)

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						Remarks	
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Food, Civil Supplies & Consumer Affairs, Dispur, Ghy-7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	


 10/06/24
 Deputy Director (I/c)
 Food, Civil Supplies & Consumer Affairs
 Dibrugarh

Annexure -B

B. Schemes for which no funds are received by District /Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
1	Food, Civil Supplies & Consumer Affairs, Dispur, Ghy-7	N/A	N/A	


10/06/24
Deputy Director (IC)
Food, Civil Supplies & Consumer Affairs
Dibrugarh

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	Food, Civil Supplies & Consumer Affairs, Dispur, Ghy-7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	


 Deputy Director (I/c)
 Food, Civil Supplies & Consumer Affairs
 Dibrugarh

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF APRIL 2024

A. For Schemes : Fund received.

Sl No	Admin Dept.	Name of scheme + implementation Agency	PFMS Code & SLS Code	Category CS/CSS / State / EAP etc	Opening Balance with CNA /SNA/ Others		Opening Balance with Dist / Council / Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous yr	Of current Yr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DVO, Dibrugarh				NIL		NIL		NIL		NIL		NIL			NIL	NIL	NIL	NIL	

*will be provided by the HOD / Concerned agency, PFMS: Public Finance Management System ; SLS: State Linked Scheme- State Code

Annexure -B

B. Schemes for which no funds are received by the District / Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexue- c

Physical Progress of Works under different schemes / Programmes / Projects across Departments- of current year

Sl No	Admin Dept	Name of Scheme	Number of works sanctioned in the current	Progress of current year works / services – categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	
1	NIL	NIL							
2									

Annexure-D

Physical Progress of Works under different schemes / Programmes / Projects across Departments- of Previous years

Sl No	Admin Dep	Name of the scheme	Total No of works pending as on the last date of previous financial year	Number of years delayed for completion – as on the last date of last financial year- categorise works based delay in completion.					Progress of pending works of previous years pending as on the last date of last financial year-Categorise works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		NIL	NIL												

K. S. 16/2024
Dist AH & Vety Officer

Dibrugarh

Monthly Status of Fund Receipt and Utilisation for the Month of March, Year **2024**

A. For Schemes : Funds Received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/SNA/Others as applicable.		Opening Balance With the District/Council/Others as applicable		Current Tear Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile, Department, Dibrugarh	SWANIRBHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SAMARTH		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		WEAVERS MUDRA LOAN (PMAY)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 I/c Assistant Director
 Handloom & Textile, Dibrugarh

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	From 20/01/2024 to 19/02/2024 amounting Rs. 13,97,910/- benchmark item procured in Dibrugarh District.
2		SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving.
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana (PMMY)	


i/c Assistant Director,
Handloom & Textile, Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

For 
 i/c Assistant Director,
 Handloom & Textile, Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

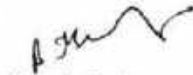
S No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on last date of last Financial Year / Categorise number of works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Assistant Director,
 Handloom & Textile, Dibrugarh

PROGRESS REPORT OF ONGOING WORKS FOR THE MONTH OF APRIL 2024

NAME OF DIVISION: MORAN-TINGKHONG DIVISION (IRRIGATION), MORAN

Sl No	Name of Scheme	LAC	Name of Contractors	Approved estimated amount in Lakhs	Achievement up to Previous Month		Achievement during This Month (April 2024)		Upto date physical progress	Upto date financial progress (Rs. In Lakh)	Potential to be created (In Ha)	Remarks/Balance of work to be done
					Physical	Financial (Rs. In Lakh)	Physical	Financial (Rs. In Lakh)				
	RIDF-XXIX (NABARD) for the year 2023-24											
1	3 (Three) MDTW Scheme at Moran LAC under RIDF-XXIX(NABARD) for the year 2023-24	Moran	Sri Jiban Gogoi, Chiring Chapori, near Goshala. P.O.- Dibrugarh, Assam	112.50L	70%	NIL	15%	NIL	85%	NIL	30	Work in progress
	SOPD for the year 2023-24											
2	LIS from river Sessa at Bordoibom area and Kolakhuwa area (2 pts.) under SOPD for the year 2023-24	Moran	Sri Buleswar Kachari Nirmaligaon, C.R. Building, Dibrugarh, Assam	192.62 L	35%	NIL	45%	NIL	80%	NIL	50	Work in progress



Executive Engineer
Moran-Tingkhong Division (Irrigation)
Moran

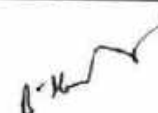
PROGRESS REPORT OF SCHEME COMPLETED UPTO APRIL, 2024

NAME OF DIVISION: MORAN-TINGKHONG DIVISION (IRRIGATION), MORAN

Sl No	Year of sanction	Name of Scheme	LAC	Name of Contractors	Approved estimated amount in Lakhs	Upto date physical progress	Upto date financial progress (Rs. In Lakh)	Potential created (in Ha)	Potential Utilized (in Ha)	Remarks/Balance of work to be done
RIDF-XXVI (NABARD)										
1	2020-21	LIS from River Demow in Khowang area in 3 No. Burikhowang (Rowd Ghain Gaon) and Naharani Gaon (2 Points) under RIDF-XXVI (NABARD) for the year 2020-21	Tingkhong	Sri Jiban Gogoi. Vill-Chiring Chapori, Near Gosala. P.O. Chiring Chapori, Dist- Dibrugarh. Assam	120.00	100%	119.38139	50	0	Scheme is commissioned and under operation covering a command area of 50 Ha.
SOPD for the year 2019-20										
2	2019-20	DTW Scheme at Tingkhong LAC -Baghmora & Tipomia Gaon(5 points) under SOPD for the year 2019-20	Tingkhong	Sri Jiban Gogoi. Vill-Chiring Chapori, Near Gosala. P.O. Chiring Chapori, Dist- Dibrugarh. Assam	345.641	100%	317.55188	150	9	Scheme is commissioned and under operation Covering a command area of 150 Ha.
SOPD for the year 2020-21										
3	2020-21	Solar MDTW Scheme at 2 No. Charaihabi Gaon (4 Points) under SOPD for the year 2020-21	Tingkhong	Hemanta Saikia (Point No.1), Sri Lakhya Konwar (Point No.2), Sri Buleswar Kachari (Point No.3 & 4)	120.00	100%	119.34269	40	4	Scheme is commissioned and under operation Covering a command area of 40 Ha
4		Solar powered DTW Irrigation Scheme at Halodhibari konwar Gaon area at Halodhibari GP (3 Points) under SOPD for the year 2020-21	Moran	M/S Sonowal Associates. Nirmaligaon Dibrugarh, Assam	127.735	100%	126.80371	75	0	Scheme is commissioned and under operation Covering a command area of 75 Ha
Schedule Caste Sub-Plan (SCSP)										
5	2019-20	MDTW I/S (4 Points) at Dibrugarh LAC, Moran LAC, Tingkhong LAC, Lahowal LAC under Schedule Caste Sub-Plan (SCSP) for the year 2019-20	Moran	Sri Jiban Gogoi. Vill-Chiring Chapori, Near Gosala. P.O. Chiring Chapori, Dist- Dibrugarh. Assam	60.00	100%	59.99149	20	0	Scheme is commissioned and under operation Covering a command
6			Tingkhong		30.00	100%	29.995745	10	0	Scheme is commissioned and under operation Covering a command area Of 10 Ha

Sl No	Year of sanction	Name of Scheme	LAC	Name of Contractors	Approved estimated amount in Lakhs	Upto date physical progress	Upto date financial progress (Rs. In Lakh)	Potential created (in Ha)	Potential Utilized (in Ha)	Remarks/Balance of work to be done
		SOPD-G for the year 2022-23								
7	2022-23	Installation of Solar and Electrically operated Hybrid Tube well scheme (3 Points) at Moran LAC in Dibrugarh District under SOPD-G for the year 2022-23	Moran	Sri Mridul Kr Sonowal. Vill- Nirmali Gaon, P.O-Nirmali Gaon, P.S- Milan Nagar, Dist: Dibrugarh	23.42352	100%	23.42044	12	8	Scheme is commissioned and under operation Covering a command area of 12 Ha.
8		Installation of Solar and Electrically operated Hybrid Tube well schemes (3 Points) at Mowamora Na Pam Than Gaon in Dibrugarh District under SOPD-G for the year 2022-23	Tingkhong	Sri Jogen Doley. Vill-Nakhati bokhikhowa gaon. P.O.-Nakhati, P.S-Dergaon, Dist.- Golaghat, Assam	23.42352L	100%	23.41990	12	0	Scheme is commissioned and under operation Covering a command area of 12 Ha.
9		Installation of Solar and Electrically operated Hybrid Tube well schemes (2 Points) at Sessa Nepali Gaon in Dibrugarh District under SOPD-G for the year 2022-23	Tingkhong	Sri Jiban Gogoi. Vill-Chiring Chapori, Near Gosala. P.O. Chiring Chapori, Dist- Dibrugarh	15.61568L	100%	15.60680	8	4	Scheme is commissioned and under operation Covering a command area of 8 Ha.
		RIDF-XXVII (NABARD)								
10	2021-22	Dechang Rongswal LIS (3 points) under RIDF-XXVII (NABARD) for the year 2021-22	Tingkhong	M/S Sonowal Associates. Nirmaligaon Dibrugarh, Assam	150.00L	100%	149.99885	60	0	Scheme is commissioned and under operation Covering a command area of 60 Ha.
		SOPD for the year 2021-22								
11	2021-22	LIS from river Sessa at Bordoibam Pather (2 points) under SOPD for the year 2021-22	Moran	Buleswar Kachari. Nirmali Gaon. P.O. CR Building, Dibrugarh	120.00L	100%	119.91117	50	0	Scheme is commissioned and under operation Covering a command area of 50 Ha.
		SOPD for the year 2019-20								
12	2019-20	Gorudhoria Gaon DTW Scheme (3 Points) under SOPD for the year 2019-20	Moran	Sri Dipak Kakaty. Milan Nagar, Dibrugarh	205.143L	100%	197.03092	30	0	Scheme is commissioned and under operation Covering a command area of 30 Ha.

Sl No	Year of sanction	Name of Scheme	LAC	Name of Contractors	Approved estimated amount in Lakhs	Upto date physical progress	Upto date financial progress (Rs. In Lakh)	Potential created (in Ha)	Potential Utilized (in Ha)	Remarks/Balance of work to be done
		RIDF-XXVIII (NABARD)								
13	2022-23	MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23	Moran	Sri Jiban Gogoi. Chiring Chapori, near Goshala. P.O.- Dibrugarh, Assam	90.00L	100%	42.74877	30	—	Scheme is commissioned and under operation Covering a command area of 30 Ha.
14	2022-23	Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23	Tingkhong	M/S Kalyan Enterprise. (PROP.Kalyan Saikia) Baghtoli Gaon, P.O.-Nagar Khowang Ghat. Dist: Dibrugarh, Assam	30.00L	100%	14.23742	10	—	Scheme is commissioned and under operation Covering a command area of 10 Ha.
		SOPD for the year 2022-23								
15	2022-23	LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23	Moran	M/S GEE KAY Construction. Khanikar Chariali, Near Bandhan Bank. Dibrugarh-786003, Assam	109.712L	100%	NIL	50	—	Scheme is commissioned and under operation Covering a command area of 50 Ha.
		RIDF-XXIX (NABARD) for the year 2023-24								
16	2023-24	3 (Three) MDTW Scheme at Tingkhong LAC under RIDF-XXIX(NABARD) for the year 2023-24	Tingkhong	Sri Jiban Gogoi M/S Kalyan Enterprise Sri Hemanta Saikia	112.50L	100%	32.03101	30	—	Scheme is commissioned and under operation Covering a command area of 30 Ha.
		SOPD for the year 2022-23								
17	2022-23	MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23	Tingkhong	Sri Naruttam Changmai 14, Borbari, Jonaki Nagar, VIP road, Guwahati-36, Dist: Kamrup (M), Assam	300.00L	100%	173.65965	100	—	Scheme is commissioned and under operation Covering a command area of 100 Ha.


 Executive Engineer
 Moran-Tingkhong Division(Irrigation)
 Moran

Monthly status of Fund receipt and Utilisation for the Month of April Year 2024

A. For schemes : Funds Received

Sl No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council / Others as applicable		Current Year to allocation District*		Funds received in Current year		Total Funds available for scheme (Rs. in Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.		SOPD :																		
1	Irrigation	DTW Scheme at Tingkhong LAC- Baghmora & Tipomia Gaon(5 points) under SOPD for the year 2019-20	NA	State	NA	NA	NA	NA	NA	0.00	NA	317.55188	345.6410	NA	317.55188 (95.65% utilised of total amount)	Nil	-	NA	Nil	Scheme is commissioned and under operation covering a command area of 150 Ha
2	Irrigation	Solar MDTW Scheme at 2 No. Charaihabhi Gaon (4 Points) under SOPD for the year 2020-21	NA	State	NA	NA	NA	NA	NA	120.00	NA	119.34269	120.00	NA	119.34269 (100%)	Nil	Submitted	NA	Nil	Scheme is commissioned and under operation covering a command area of 40 Ha
3	Irrigation	Solar powered DTW Irrigation Scheme at Halodhibari konwar Gaon area at Halodhibari GP (3 Points) under SOPD for the year 2020-21	NA	State	NA	NA	NA	NA	NA	127.735	NA	126.80371	127.735	NA	126.80371 (99.27%)	Nil	Submitted	NA	NA	Scheme is commissioned and under operation covering a command area of 75 Ha

4	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well scheme (3 Points) at Moran LAC in Dibrugarh District under SOPD-G for the year 2022-23	NA	State	NA	NA	NA	NA	NA	23.42044	NA	23.42044	23.42352	NA	23.42044 (100%)	Nil	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.
5	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well schemes (3 Points) at Mowamora Na Pam Then Gaon in Dibrugarh District under SOPD-G for the year 2022-23	NA	State	NA	NA	NA	NA	NA	23.42352	NA	23.41990	23.42352	NA	23.41990 (100%)	Nil	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.
6	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well schemes (2 Points) at Sessa Nepali Gaon in Dibrugarh District under SOPD-G for the year 2022-23.	NA	State	NA	NA	NA	NA	NA	15.61568	NA	15.60680	15.61568	NA	15.60680 (100%)	Nil	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.
7	Irrigation	LIS from river Sessa at Bordoibam Pacher (2 points) under SOPD for the year 2021-22	NA	State	NA	NA	NA	NA	NA	120.00	NA	119.91117	120.00	NA	119.91117 (100%)	Nil	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.
8	Irrigation	Gorudhoria Gaon DTW Scheme (3 Points) under SOPD for the year 2019-20	NA	State	NA	NA	NA	NA	NA	205.143	NA	197.03092	205.14	NA	197.03092 (96.5%)	Nil	-	NA	NA	Scheme is commissioned and under operation covering a command area of 30 Ha
9	Irrigation	MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	300.000	NA	173.65965	300.00	NA	173.65965 (57.88%)	Nil	Nil	NA	NA	Physical Progress of the scheme 100%.
10	Irrigation	LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	109.712	NA	0.00000	109.71	NA	0.00 (0%)	Nil	Nil	NA	NA	Physical Progress of the scheme 100%.

B		Schedule Caste Sub-Plan (SCSP):																		
11	Irrigation	MDTW I/S (4 Points) at Dibrugarh LAC, Moran LAC, Tingkhong LAC, Lahowal LAC under Schedule Caste Sub-Plan (SCSP) for the year 2019-20, 2 pts under Moran LAC	NA	State	NA	NA	NA	NA	NA	0.00	NA	-	60.00	NA	59.99149 (100%)	Nil	-	NA	Nil	Scheme is commissioned and under operation covering a command area of 20 Ha
12	Irrigation	MDTW I/S (4 Points) at Dibrugarh LAC, Moran LAC, Tingkhong LAC, Lahowal LAC under Schedule Caste Sub-Plan (SCSP) for the year 2019-20, 1 pts under Tingkhong LAC	NA	State	NA	NA	NA	NA	NA	0.00	NA	-	30.00	NA	29.995745 (100%)	Nil	-	NA	Nil	Scheme is commissioned and under operation covering a command area of 10 Ha
C		RIDF-XXVI (NABARD)																		
13	Irrigation	LIS from River Demow in Khowang area in 3 No. Burikhowang (Rowd Ghain Gaon) and Naharani Gaon (2 Points) under RIDF-XXVI (NABARD) for the year 2020-21	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	0.00	0.00	120.00	119.38139 (100%)	0.00000	Nil	-	Nil	Nil	Physical & Financial Progress 100% of the scheme.
D		RIDF - XXVII (NABARD)																		
14		Dechang Rongswal LIS (3 points) under RIDF-XXVII (NABARD) for the year 2021-22	NA	Loan (NABARD)	NA	NA	NA	NA	42.5 (100%)	7.50	142.5 (100%)	7.50	150.00	142.5 (100%)	7.5 (100%)	Nil	Submitted	Nil	Nil	Scheme is commissioned and under operation covering a command area of 60 Ha

E		RIDF - XXVIII (NABARD)																		
15	Irrigation	MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	85.50	4.50	42.74877 (49.99%)	0.00	90.00	42.74877 (49.99%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the schme 100%
16	Irrigation	Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	28.50	1.50	14.23742 (49.95%)	0.00	30.00	14.23742 (49.95%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the schme 100%
		RIDF-XXIX (NABARD) for the year 2023-24																		
17	Irrigation	3 (Three) MDTW Scheme at Moran LAC under RIDF-XXIX(NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	106.875	5.625	0.00	0.00	112.50L	0.00 (0%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the schme 85%
18	Irrigation	3 (Three) MDTW Scheme at Tingkhong LAC under RIDF-XXIX(NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	106.875	5.625	32.03101 (29%)	0.00	112.50L	32.03101 (29%)	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the schme 100%
19	Irrigation	LIS from river Sessa at Bordoibom area and Kolakhuwa area (2 pts.) under SOPD for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	NA	192.62 L	NA	0.00	192.62 L	NA	0.00 (0%)	NA	Nil	Nil	Nil	Physical Progress of the schme 80%


 Executive Engineer
 Moran-Tingkhong Division (Irrigation)
 Moran

Annexure -B

B. Schemes for which no funds are received by District /Council


Sl. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
1	Irrigation	Nil	-	-


Executive Engineer
Moran-Tingkhong Division(Irrigation)
Moran

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

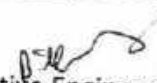
Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	RIDF - XXIX (NABARD) for the year 2023-24	2	1	1	-	-	-	-	Work in progress
2	Irrigation	SOPD for the year 2023-24	1	-	1	-	-	-	-	Work in progress


 Executive Engineer
 Moran-Tingkhong Division (Irrigation)
 Moran

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	RIDF - XXVIII (NABARD) for the year 2022-23	2	-	-	-	-	-	2	-	-	-	-	-	-
2	Irrigation	SOPD For The Year 2022-23	2	-	-	-	-	-	2	-	-	-	-	-	-


 Executive Engineer
 Moran-Tingkhong Division(Irrigation)
 Moran

Monthly status of Fund receipt and utilisation for the Month of April Year 2024.

A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the Dislrcit/Council Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now (Amount (% in brack et)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted aga inst total available funds for the cun'ent vear	Amount tor which UCs are pending as on date.	
					Central Share	State Share	Ccntrai Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	Not applicable (NA)	CS	Allocation and disbursement is made by the Ministry of Road Transport & Highways (MoRT&H).														

* = will be provided by the HOD Concerned Agency. PFMS : Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure B

B. Schemes for which no funds are received by the District/ Council :

S . No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.			Allocation and disbursement is done by the Ministry of Road Transport & Highways.

Executive Engineer, PWD
Dibrugarh NH Division.

^

Remarks
21

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current year

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	1	-			48%			Job is in progress achieving stipulated Milestone.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	0	NIL	-	-	-	-	-	-	-	-	-	-	Job is in progress. Physical progress 48% as on 29.04.2024

Executive Engineer, PWD
Dibrugarh NH Division.

Status of Fund receipt and utilisation of for the month of May 2024 of FY 2024-2025.

Annexure - A

(Amount Shown in Lac)

A. For Schemes : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PMFS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund Received in Current Year (May 2024)		Total Fund Available for Scheme	Fund utilised till now Amount & % in bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against Total Available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
Sector: Infrastructure																						
52	Public Health Engineering (Dibrugarh Division)	114	Jal Jeevan Mission	AS 65	CSS			0.00	0.00	4500.00	500.00	1800.00	200.00	437.45	1406.30 (78.13%)	156.26 (78.13%)	NIL	NIL	1,406.30	156.26		
		115	SCSP		CSS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		116	SBM-G	AS 66	CSS			0.00	0.00	7.52	0.84	7.52	0.84	8.35	0.00	0.00	NIL	0.00	0.00	0.00	0.00	
		117	NMOOP	As 77	CSS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh

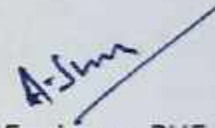
Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL



Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh




Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh



Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (MAY'24)

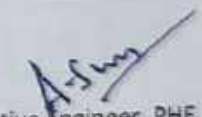
S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year/ Since inception of JJM (2020-21)	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED, Dibrugarh Division	JJM (Retrofitting of PWSS)	219	197	22	0	0	0	0	
		JJM (New PWSS)	994	241	258	362	116	12	5	
Total			1213	438	280	362	116	12	5	


 Executive Engineer, PHE
 Dibrugarh (PHE) Division
 Dibrugarh

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years(MAY'24)


S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year (Since inception of JJM, 2020-21)	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based the stage of physical progress on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PHED, Dibrugarh Division	JJM (Retrofitting of PWSS)	219	22	175	0	0	197	0	22	0	0	0	0
		JJM (New PWSS)	994	12	229	0	0	241	0	258	362	116	12	5
Total			1213	34	404	0	0	438	0	280	362	116	12	5


 Executive Engineer, PHE
 Dibrugarh (PHE) Division
 Dibrugarh

Annexure A

Monthly status of Fund Available and Utilization


Sl No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Balance with CAN/SNA/ Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	PWD, Dibrugarh, Moran, Lahowal & Tingkhong	SOPD-G	-	State	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-	-	-	Nil	Nil	
2	Territorial Building Division, Dibrugarh.	SOPD-GVGA	-	State	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-	-	-	Nil	Nil	
3	Dibrugarh.	SOPD-ODS	-	State	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-	-	-	Nil	Nil	


 Executive Engineer, PWD
 Dibrugarh, Lahowal, Moran & Tingkhong
 Territorial Building Division, Dibrugarh
 29/10/24
 29/10/24

Annexure B

B. Schemes for which no funds are received by the District /Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		


Executive Engineer , PWD

Dibrugarh, Lahowal, Moran & Tingkhong

Territorial Building Division, Dibrugarh


29/4/24

29/4/24

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of Current years

Annexure -C

SL. NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories Number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G - V-GA	-	-	-	-	-	-	-	
2		SOPD-ODS	-	-	-	-	-	-	-	
3		RIDF	-	-	-	-	-	-	-	


 Executive Engineer , PWD
 Dibrugarh, Lahowal, Moran & Tingkhong
 Territorial Building Division, Dibrugarh
 29/04/2024

Annexure -D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of previous years

SL NO	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year- categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year- categories works based on the stage of physical progress						Remarks
				less than 1year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD-GDS	6	3	2	1	0	6	0	4	2	0	0	0	
2		CIDF	2	1	0	1	0	2	0	1	1	0	0	0	
3		RUSA	2	2	0	0	0	2	0	1	1	0	0	0	
4		SOPD - G	14	12	2	0	0	14	0	3	7	3	1	0	
5		Home (B)	3	0	0	1	2	3	0	3	0	0	0	0	
6		NLCPR	1	0	1	0	0	1	0	1	0	0	0	0	
7		Judicial	1	0	0	0	1	1	0	1	0	0	0	0	

[Signature]
29/04/24

Executive Engineer , PWD

Dibrugarh, Lahowal, Moran & Tingkhong
Territorial Building Division, Dibrugarh

[Signature]
29/04

[Signature]
29/4/24

Monthly status of Fund receipt and utilization for the Month of April Year 2024

Annexure-A

For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others as applicable		Opening Balance with the District/ Council/ Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	PWD (Roads)	(Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	-	NIL	-	-	-	-	-	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

*- will be provided by HDD /Concerned Agency. PFMS: Public Finance Management System; SLS :State Linked Scheme-State Code



(Nripen Modhi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

B. Schemes for which no funds are received by the District/ Council :

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	SOPD-G		
2		RIDF-LS & Mukhya Mantri Mothauri Pokikaran Achari (MMMPA)		
3		RIDF-SS		
4		Mukhya Mantrir Pakipath Nirman Achari (MMPPNA)		
5		Mukhya Mantrir Unnota Pakipath Nirman Achari (MMUPNA)		
6		Mukhya Mantrir Path Nobikaran Achari (MMPNA)		
7		Mukhya Mantrir Nagariya Pakipath Nirman Achari (MMNPPNA)		
8		SOPD-ODS (Tea Garden)		
9		CRF/ CRIF		
10		Asom Mala 2.0		
11		DPR of ROB/ Flyover		
12		Flyover		



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khawang & Tingkhong
Territorial Road Division, Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		SOPD-G	5	-	-	-	-	5	-	
2		RIDF	3	-	-	-	-	3	-	
3	PWD (Roads)	Mukhya Mantrir Pakipath Nirman Achan (MMPPNA)	22	-	-	-	-	22	-	
4		Mukhya Mantrir Unnota Pakipath Nirman Achan (MMUPNA)	8	-	-	-	-	8	-	
5		Mukhya Mantrir Path Nobikaran Achan (MMPNA)	20	-	-	-	-	20	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Achan (MMNPPNA)	14	-	-	-	-	14	-	
7		SOPD-ODS (Tea Garden)	18	-	-	-	-	18	-	
8		Asom Mala 2.0	3	-	-	-	-	3	-	



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion- as on the last date of last financial year -Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-categories works based on the stage of Physical Progress					Remarks	
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	PWD (Roads)	PMGSY	1	1	-	-	-	1	-	1	-	-	-	-	
3		RIDF	6	6	-	-	-	6	-	6	-	-	-	-	
4		MMPPNA	23	23	-	-	-	23	-	10	9	4	-	-	
5		MMUPNA	3	3	-	-	-	3	-	3	-	-	-	-	
		MMMPA	3	3	-	-	-	4	-	-	3	-	-	-	
6		MMPNA	2	2	-	-	-	2	-	2	-	-	-	-	
7		SOPD-ODS (Tea Garden)	3	3	-	-	-	3	-	3	-	-	-	-	
8		CRF/ CRIF	4	2	-	2	-	4	-	3	1	-	-	-	
9		Flyover	1	1	-	-	-	1	-	1	-	-	-	-	



(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Monthly status of Fund receipt and utilization for the Month of April, 2024

A. For Schemes: Funds received.

Sl. No.	Adm in Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Other s- as applicable.		Opening Balance with the District/Council/Ot her-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisati on Certificate submitted against total availabl e funds for the current year.	Amount for which Ucs are pending as on date.		Remarks
					Central Share	Stat e Share	Central Share	State Share	Centr al Share	Stat e Share	Centr al Share	Stat e Share		Central Share	Stat e Share			Of Previous Year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Constructio n of rearing house	NA	CS	Rs3035287/-		NA	NA					Rs 30,35,287/-	2188386/-	NA	NIL	NA			
2		CSR Fund(BCPL)		CSR	Rs1100000/-								Rs 1100000/-	695000(63%)	NA	NIL	NA			

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit: [https://www.indiabudget.gov.in/index.php-and-concerned Ministry/](https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/) Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA		
2				

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year work/services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY	Construction of Rearing house		✓					

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year – Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Plantation In Progress					NA						✓	

Assistant Director of Sericulture, i/c
Dibrugarh

A. For schemes : Funds Received

Sl No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child	POSHAN Abhiyaan	[AS204]	CSS	1453500	161500			1453500	161500	1453500	161500	1615000	0	0	nil	nil	nil	nil	

Sl No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		
2	Development Department, Assam	Supplementary Nutrition Programme	[AS205]	CSS			Nil		8821000.00		8821000.00		8821000.00	NIL	NIL	NIL	NIL	N/A	NIL		
3		Sakhi One Stop Centre	[AS236]	CSS	Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 2087300)	
4		Beti Bachao Beti Padhao	[AS30]	CSS	Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 3000000)	
5		District Hub for Empowerment of Women	[AS241]	CSS	Nil		Nil		Nil		Nil		Nil			Nil	Nil	Nil	Nil	FY- 2023-24 SoE & UC already Submitted (Rs. 1105000)	
6		CSR				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
7		SOPD	-	STATE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY 2023-24
8		RIDF Phase II	-	STATE		0	0	72735000.00	0	35327235.00	0	35327235.00	108062235.00	0	50131200.00	Nil	0	0	0	0	FY 2023-24
9		NIDA	-	STATE		0	0	268150000.00	0	52913822.00	0	52913822.00	321063822.00	0	131025000.00	Nil	0	0	0	0	FY 2023-24
10		SC & BC Component	-	STATE		0	0	26637389.00	0	0	0	0	26637389.00	0	5085360.00	Nil	0	0	0	0	FY 2023-24

Annexure -B

B. Schemes for which no funds are received by District /Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
	NIL	NIL	NIL	

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		NIL	NIL							

**MONTHLY PROGRESS REPORT FOR THE MONTH OF MARCH & APRIL '2024
UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.**

Name of Division	Year of A.A.	Name of Project & Location	Target		Achievement		Present status on progress (As on April'2024)	Remarks
			Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial		
1	2	3	4	5	6	7	8	9
SOPD-G								
Eastern Assam S. C. Division, Dibrugarh.	2023-24	Construction of Channel Cutting at Balibatjan.	2500 Rm	10.00	100%	-Nil-	Completed	
		Construction of Drainage Channel at Ochijan.	2700 Rm	11.13	100%	-Nil-	Completed	
		Construction of Drainage Channel at Kapurduwa	800 Rm	3.30	Nil	-Nil-	-Nil-	
	RIDF							
	2023-24	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	600.0	-Nil-	-Nil-	70%	On going



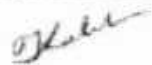
Divisional Officer,
Eastern Assam S. C. Division,
Dibrugarh.

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE MONTH OF MARCH'2024 IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIPT DURING 2023-24	FUND EXPENDTURE AS ON March,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS		
1	2	3	4	5	6	8	7	9		
1	NRM (Natural Resource Management)	5000.00	1100.00	83.2000	83.2000	Field Bund - 3	100%	Completed		
						Drainage Channel - 2	100%			
						Farm Pond -07	100%			
2	NRM (Natural Resource Management)			5000.00	1100.00	71.2000	7.1200	Farm Pond -04	54%	Works Under Progress
								Drainage Channel - 1	45%	
								Mixed Horticulture Plantation -1	70%	
		Field Bund -1	0%							
		Sluce Gate -1	0%							
River Tarning Works -1	0%									
3	Production Sysytem	5000.00	1100.00	14.96000	0.0000	34 Nos SHG Beneficeries	0%	Works Could not Progress due to MCC		
4	Livelihood			14.25000	0.0000	57 Nos of Individula Beneficeries	0%			

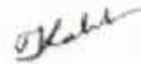

 Project Manager, WCDC
 Dibrugarh District

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE MONTH OF APRIL' 2024 IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

Sl.No	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIPT DURING 2023-24	FUND EXPENDTURE AS ON April,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
1	NRM (Natural Resource Management)			71.2000	25.1473	Farm Pond -04	90%	Works Under Progress
						Drainage Channel - 1	85%	
						Mixed Horticulture Plantation -1	92%	
						Field Bund with foot bridze -1	0%	
						Sluce Gate -1	0%	
						River Tarining Works -1	0%	
2	Production Sysytem			14.96000	0.0000	34 Nos SHG Beneficeries	0%	Works Could Not Progress due to MCC
3	Livelihood			14.25000	0.0000	57 Nos of Individula Beneficeries	0%	


 Project Manager, WCDC
 Dibrugarh District

Annexure-A

Monthly status of Fund receipt and utilisation of Dibrugarh District for the Month of March'2024

A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	Not available	CSS	NIL	NIL	NIL	NIL	302.12100	33.56900	302.12100	33.56900	335.69000	218.16000	24.24000	NIL	NIL	NIL	NIL	

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NRM Works - 21 Nos			58%			Work under progress
			Production System 34 Nos beneficiaries						
			Livelihood 57 Nos of SHGs						

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	NIL	NIL					NIL	NIL					

Hald
 Divisional Officer,
 Eastern Assam S. C. Division,
 Dibrugarh.

Annexure-A

Monthly status of Fund receipt and utilisation of Dibrugarh District for the Month of April'2024

A. For Schemes : Funds received

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	Not available	CSS	NIL	NIL	83.961	9.329	0.00000	0.00000	0.00000	0.00000	93.29000	16.22459	1.80273	NIL	NIL	NIL	NIL	

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

Annexure-C

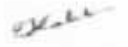
Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati	WDC-PMKSY-2.0, Dibrugarh	NRM Works - 9 Nos		88%					Work under progress
			Production System 34 NoS							
			Livelihood 57 Nos SHGs							

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati	WDC-PMKSY-2.0, Dibrugarh	NIL	NIL					NIL	NIL					


 Divisional Officer,
 Eastern Assam S. C. Division,
 Dibrugarh.

PHYSICAL AND FINANCIAL PROGRESS OF SCHEMES PERTAINING TO DIBRUGARH DISTRICT WITH PROVISIONS UPTO 29th APRIL, 2024

Sl No.	Sl No.	Name of Scheme	Estimated Amount In Lakhs	Reference of A.A. / T.S	Physical progress achieved in %			Financial progress achieved	Remarks
					Upto previous month	During the month	Uptodate progress		
1		2	3	4	5	6	7	8	9
A Under SOPD-G									
1	1	R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)	₹ 1,100.00	AA vide No. AA/FC_2019-20(I)_542 Dtd. 28-11-2019 and TS NoWR(ED)Tech/7141./2018/07 Dtd.10-12-2019	98%	0%	98%	889.96 L (79%)	Work in Progress. Target date of completion May 2024.
2	2	Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area.	₹ 98.13	AA vide No. AA/FC_2019-20(I)_574 Dtd. 03-01-2020	100%	0%	100%	50.108 L (52%)	
3	3	Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa.	₹ 1,164.38	AA/FC_2021-22(I)_1659 Dt.07/02/2022	40%	5%	45%	NIL	Work in Progress. Target date of completion May 2024.
4	4	Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village	₹ 340.77	AA/FC_2021-22(I)_1794 Dt.25/03/2022	95%	0%	95%	263.29 L (77.26%)	Work is in progress. Target date of completion May 2024.
B Under SOPD-FDR									
5	1	Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon.	₹ 1,864.22	AA/FC_2021-22(I)_1664 Dt.07/02/2022	75%	2%	77%	1016.124 L (54.51%)	Work in Progress. Target date of completion May 2024
6	2	Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.	₹ 665.53	AA/FC_2021-22(I)_1634 Dt.21/01/2022	84%	6%	90%	421.52579 L (63.34%)	Work in Progress. Target date of completion May 2024
7	3	Restoration of flood damages by river Brahmaputra at Rohmorria from H.S. School to Borotichuk.	₹ 850.00	AA/FC_2021-22(I)_1789 Dt. 24/03/2022	95%	3%	98%	741.075 L (87.19%)	Work in Progress. Target date of completion May 2024

C		Under RIDF XXVIII							
8	1	Restoration of flood damages at Pukhurijan area from the devastation of river Brahmaputra	₹ 1,874.65	AA/FC_2022-23-3285 Dtd 26-01-2023	92%	3%	95%	1106.27 L (59.01%)	Work in progress.Target date of completion May 2024
9	2	Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement	₹ 4,665.81	AA/FC_2022-23(I)_1980 Dtd 26-01-2023	90%	2%	92%	2635.968 L (56.495%)	Work in progress.Target date of completion May 2024
10	3	Restoration of flood damages at Rohmoriam area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km	₹ 1,534.62	AA/FC_2022-23(I)_2010 Dtd 26-01-2023	85%	3%	87%	285.2052L (18.58%)	Work in progress.Target date of completion May 2024
D		Under CIDF							
11	1	Brahmaputra River Front Development at Dibrugarh	₹ 4,658.00	AA No. UDD(T)19/2018/18 Dtd09/03/2018 TS No. WR(ED)Tech/7022/17/04 Dtd 11/06/2018	43%	0%	43%	1104.01267 L (26%)	Work temporarily suspended due to flood and erosion.
12	2	Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh under CIDF	₹ 200.00	AA/TCP_2020-21(I)_195 Dt: 27- 01-2021 and TS vide No. ACE/WR/CIDF/WD-02/2021/2 Dtd.29/01/2021	73%	0%	73%	108.46966 L (54.23%)	Work is in progress.Target date of completion May 2024
E		Under NIDA							
13	1	Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I.	₹ 7,800.00	AA/FC_2023-24(I)_2470 Dtd 13-03-2024	6.23%	3.68%	9.91%	NIL	Work in progress.
14	2	Strengthening of existing protection works at Pukhurijan and its adjoining areas.	₹ 1,846.80	AA/FC_2023-24(I)_2469 Dtd 13-03-2024	5.00%	0.00%	5.00%	NIL	Work in progress.
15	3	Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon	₹ 1,000.00						Work in progress.

F		Deposit Work							
16	1	Flood protection scheme for Dinjan Army Camp along the left bank of river Brahmaputra (Ministry of Defence)	₹ 11,017.13	T.S vide no.WR(ED)Tech/7896/2022/02 dtd.23/06/2022	62%	6%	68%	43.60%	Work is in progress. Target date of completion April 2024 and package 4 in March 2025
G		World Bank							
17	1	Integrated water resource management of Buridehing Basin(Phase-I)	₹ 21,485.57		55%	7%	62%	3411.53 L (15.88%)	Work is in progress. Target date of completion January 2025
H		Under S.D.R.F							
SDRF 2020-2021									
18	1	Immediate measures to restore flood damages of river Brahmaputra near Mulukghat area for 2020-21.	₹ 799.06	AA/05_2021-22(I)_2702 Dtd.28-05-2021	100%	NIL	100%	NIL	
19	2	Immediate measures to restore flood damages of Balijanghat for 2020-21.	₹ 1,499.71	AA/05_2021-22(I)_2686 Dtd.21-05-2021	100%	NIL	100%	1349.65713L (89.99%)	
S.D.R.F 2021-2022									
20	3	Immediate measures to Sassoni Tengkhong bund Ph-I on the L/B of river Buridehing (Recoupment of flood damage section at Kolagora area) for 2021-22.	₹ 260.00	AA/05_2022-23(I)_3868 Dtd.25-04-2022	100%	NIL	100%	NIL	
21	4	Immediate measures to Tie bund from Nawbeel to Aghunibari on the L/bank of river Buridehing at Sessa Nepali Area for 2021 - 22.	₹ 200.00	AA/05_2022-23(I)_3873 Dtd.25-04-2022	100%	NIL	100%	NIL	


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&: SLS Code	Category CS/CSS State/ EAP etc.	Opening Balance With CNA /SNA Others- as applicable.		Opening Balance with the District/Council Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now amount &.(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
20		Immediate measures to restore flood damages by river Brahmaputra at Nagakhelia Matikota area of Aithan Ring bund for 2021-22.(Under SDRF 2021-22)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
21		Immediate Measures to restore Flood damages by river Brahmaputra at Amoraguri Area of Dibrugarh Town for 2021-22.(Under SDRF 2021-22)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
22		Immediate measures to Sassoni Tengkhong bund Ph-I on the L/B of river Bundeheing (Recoupment of flood damage section at Kolagora area) for 2021-22..(Under SDRF 2021-22)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
23		Immediate measures to Tie bund from Nawbeel to Aghunibari on the L/bank of river Buridehing at Sessa Nepali Area for 2021 - 22. (Under SDRF 2021-22)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	
24		Immediate measures to restore flood damages of river Brahmaputra from Liting Gaon to Rohmorja gaon (Under SDRF 2021-22)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Annexure-B

B.SI. No. funds are received by tile District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-


Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C.

SLNo	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)		-	-	-	-	-		Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)		-	-	-	-	-		Overall physical progress 100%
3		Construction of Ring bund to protect Bordolbam area along the L/B of river Sessa.(Under SOPD-G)		-	-	-	-	-		Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village (Under SOPD-G)		-	-	-	-	-		Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Gerudharis Patra gaon.(Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 77%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 90%
7		Restoration of flood damages by river Brahmaputra at Rohmorja from H.S. School to Borotichuk.(Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 98%
8		Restoration of flood damages at Pukhurjan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 95%
9		Restoration of flood damages from Nagaghull to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 92%
10		Restoration of flood damages at Rohmorja area on left bank of river Brahmaputra from Lokasoni to Uting gaon at 2nd & 3rd km(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 87%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		-	-	-	-	-		Overall physical progress 43%
12		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		-	-	-	-	-		Overall physical progress 73%
13		Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		-	-	-	-	-		Overall physical progress 68%
14		Integrated Water Resources management of Buridehing Basin(Under World Bank)		-	-	-	-	-		Overall physical progress 62%
15		Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I.(NIDA)								Overall physical progress 9.91%

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
16		Strengthening of existing protection works at Pukhurijan and its adjoining areas.(NIDA)								Overall physical progress 5%
17		Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)								
18		Immediate measures to restore flood damages of river Brahmaputra near Mutukghat area for 2020-21.(SDRF 2020-21)		-	-	-	-	-		Overall physical progress 100%
19		Immediate measures to restore flood damages of Balijanghat for 2020-21.(SDRF 2020-21)		-	-	-	-	-		Overall physical progress 100%
20		Immediate measures to restore flood damages by river Brahmaputra at Nagakhelia Matikota area of Althan Ring bund for 2021-22 (Under SDRF 2021-22)		-	-	-	-	-		Overall physical progress 100%
21		Immediate Measures to restore Flood damages by river Brahmaputra at Amraguri Area of Dibrugarh Town for 2021-22 (Under SDRF 2021-22)		-	-	-	-	-		Overall physical progress 100%
22		Immediate measures to Sassoni Tangkhong bund Ph-I on the L/B of river Buridehing (Recoupment of flood damage section at Kolagora area) for 2021-22.(Under SDRF 2021-22)		-	-	-	-	-		Overall physical progress 100%
23		Immediate measures to Tie bund from Nawbeel to Aghunibari on the L/bank of river Buridehing at Sessa Nepali Area for 2021 - 22.(Under SDRF 2021-22)		-	-	-	-	-		Overall physical progress 100%
24		Immediate measures to restore flood damages of river Brahmaputra from Liting Gaon to Rohmaria gaon (Under SDRF 2021-22)		-	-	-	-	-		Overall physical progress 100%

Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Physical Progress of Works under different Schemes/ Programms/Projects across Departments- of Previous Years

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
1		R/S of Moinamird Ring Bund (Baruah Gaon to Sessamukh)(Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area.(Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
3		Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa.(Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 45%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village.(Under SOPD-G)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lazal Tinali to Garudharia Paira gaon.(Under SOPD-FDR)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 77%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam.(Under SOPD-FDR)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 90%
7		Restoration of flood damages by river Brahmaputra at Rohmorla from H S. School to Borotichuk.(Under SOPD-FDR)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 98%
8		Restoration of flood damages at Pukhurjan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 95%
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 92%

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
10	Water Resource Department	Restoration of flood damages at Rohmorla area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km (Under RIDF-XVIII)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 87%	
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 43%	
12		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 73%	
13		Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)												Overall physical progress 68%	
14		Integrated Water Resources management of Buridehing Basin(Under World Bank)												Overall physical progress 62%	
15		Protection of DTP Dyke from Stone Spur No. IV to VIII and Aithan bund from the erosion of River Brahmaputra- Ph-I.(NIDA)												Overall physical progress 9.91%	
16		Strengthening of existing protection works at Pukhurijan and its adjoining areas.(NIDA)												Overall physical progress 5%	
17		Protection of Naharkatiya Joypur road from the flooding of river Buridehing near Longjong Gaon(NIDA)													
18		Immediate measures to restore flood damages of river Brahmaputra near Mulukghat area for 2020-21.(SDRF 2020-21)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
19		Immediate measures to restore flood damages of Baijanghat for 2020-21.(SDRF 2020-21)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
20		Immediate measures to restore flood damages by river Brahmaputra at Nagakhelia Matikota area of Aithan Ring bund for 2021-22.(Under SDRF 2021-22)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
21		Immediate Measures to restore Flood damages by river Brahmaputra at Amoraguri Area of Dibrugarh Town for 2021-22.(Under SDRF 2021-22)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
22		Immediate measures to Sessori Tengkhong bund Ph-I on the L/B of river Buridehing (Recoupment of flood damage section at Kolagora area) for 2021-22...(Under SDRF 2021-22)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
23		Immediate measures to Tie bund from Nawbeel to Aghunibar on the L/bank of river Buridehing at Sessa Nepali Area for 2021 - 22.(Under SDRF 2021-22)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
24		Immediate measures to restore flood damages of river Brahmaputra from Liting Gaon to Rohmona gaon (Under SDRF 2021-22)		-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of May Year 2024

Annexure A

A. For Schemes Funds received.

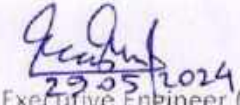
Sl. No.	Admin Dept.	Name of Scheme (+implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil																	
Operated by Directorate of Agriculture Assam																				

Prepared by



Junior Engineer (Agri)
Dibrugarh

Countersigned By

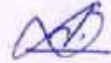


Asstt. Executive Engineer (Agri)
Dibrugarh

B. Schemes for which no funds are received by the District/Council

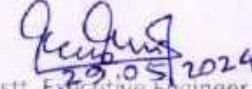
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Engineering)			Funds operated by Directorate of Agriculture, Assam

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Junior Engineer(Agri)
Dibrugarh

Countersigned By



Asstt. Executive Engineer (Agri)
Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

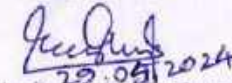
S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	Nil	Nil						

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Junior Engineer(Agri)
Dibrugarh

Countersigned By

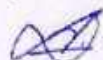


29.05.2024
Asstt. Executive Engineer (Agri)
Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years.

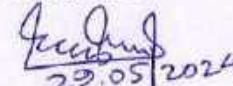
S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started		
1	Agriculture (Engineering)	RIDF	Diesel Pump- 266 nos. Solar Pump-27 nos.	Less than 1 Yr											23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		85%						
3		Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		80%						
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr					30%			

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Dibrugarh

Countersigned By



29.05/2024
Asstt. Executive Engineer (Agri)
Dibrugarh