

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF JULY, 2023 HELD ON 12/07/2023 AT 11:00 AM

VENUE: Conference Hall, DC's Office

DATE: 12th July, 2023 at 11.00 AM

The meeting was presided over by Shri Biswajit Pegu, IAS, Deputy Commissioner, Dibrugarh. At the very beginning he welcomed all the members present in the meeting.

At first, the Deputy Commissioner, Dibrugarh informed the departments about the Hon'ble Chief Minister's vision to promote tree economy of Assam through Amrit Brikha Andolan. To finalize the exact number of participants for Amrit Brikha Andolan the Deputy Commissioner, Dibrugarh asked for convergence of various department with the Divisional Forest Officer, Dibrugarh. The Head of the Departments are directed to submit exact number of participants and feasible location to achieve the target within 2-4 days, so that saplings could be arranged beforehand. Accordingly, LAC wise 1 (one) no. of stocking points were also arranged for smooth distribution of saplings. The Deputy Commissioner, Dibrugarh also informed that the planter of saplings would get an amount of Rs. 100 at first and Rs. 200 after 2 (Two) years, if the tree was in sound health and well maintained, in their respective bank accounts.

The Deputy Commissioner, Dibrugarh accordingly asked following departments to arrange participants, equipped with necessary technology to later upload in the portal for the record –

1. **ASRLM-** The Deputy Commissioner, Dibrugarh directed District Programme Manager, ASRLM to ensure involvement of various Self-Help Groups and submit the exact numbers in next 2-4 days.
2. **Inspector of Schools-** The representative of IS, Dibrugarh have been directed to share the list of those students who could plant saplings in the school or house premises with the Divisional Forest Office, Dibrugarh.
3. **Health and Family Welfare Department:** The Joint Director of Health Services, Dibrugarh was directed to engage Asha workers of each center in the Andolan to meet the Target.
4. **Public Works Department (Roads):** The Executive Engineer, PWD (R) informed that plantation could be done in the Trans-Arunachal Highway with the involvement of NGO's and local groups.
5. **Agriculture Department:** The representative of District Agriculture Officer, Dibrugarh was directed to engage beneficiaries of PM KISAN and asked to plan it ADO circle wise.
6. **Food and Civil Supplies & Consumer Affairs Department:** The Deputy Director, FCSCA was asked to involve all the fair price shops and thereby the ration card holders in the Andolan.

The DC, Dibrugarh also directed to involve NGOs, Contractors and other NSS, NCC and Scout and Guides volunteers to achieve this noble cause.

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken					Agency responsible & Timeline																				
1.	Social Sector	Education- School Education: Elementary & Secondary	Samagra Shiksha	<ul style="list-style-type: none"> The representative from the Inspector of School, Dibrugarh presented the following details on construction of Boys Toilet in Secondary Schools under for the year of 2021-22: <table border="1" data-bbox="678 427 1369 1108"> <thead> <tr> <th data-bbox="678 427 810 629">Name of the schools</th> <th data-bbox="810 427 943 629">Sanction amount</th> <th data-bbox="943 427 1075 629">Amount received</th> <th data-bbox="1075 427 1238 629">Work progress (%)</th> <th data-bbox="1238 427 1369 629">Remarks</th> </tr> </thead> <tbody> <tr> <td data-bbox="678 629 810 779">Chachoni high school</td> <td data-bbox="810 629 943 779">3,18,000.00</td> <td data-bbox="943 629 1075 779">2,22,600.00</td> <td data-bbox="1075 629 1238 779">In progress(60%)</td> <td data-bbox="1238 629 1369 779">Uc submitted</td> </tr> <tr> <td data-bbox="678 779 810 929">Moderkhat src high school</td> <td data-bbox="810 779 943 929">3,18,000.00</td> <td data-bbox="943 779 1075 929">2,22,600.00</td> <td data-bbox="1075 779 1238 929">In progress(60%)</td> <td data-bbox="1238 779 1369 929">Uc submitted</td> </tr> <tr> <td data-bbox="678 929 810 1108">Tengakhat higher secondary school</td> <td data-bbox="810 929 943 1108">3,18,000.00</td> <td data-bbox="943 929 1075 1108">2,22,600.00</td> <td data-bbox="1075 929 1238 1108">In progress(60%)</td> <td data-bbox="1238 929 1369 1108">Uc submitted</td> </tr> </tbody> </table> <ul style="list-style-type: none"> As 2nd installment for Moderkhat School has not released from Office of the Mission Director, SSA the Deputy Commissioner, Dibrugarh asked Additional Deputy Commissioner, (Education), Dibrugarh to take up the matter. 					Name of the schools	Sanction amount	Amount received	Work progress (%)	Remarks	Chachoni high school	3,18,000.00	2,22,600.00	In progress(60%)	Uc submitted	Moderkhat src high school	3,18,000.00	2,22,600.00	In progress(60%)	Uc submitted	Tengakhat higher secondary school	3,18,000.00	2,22,600.00	In progress(60%)	Uc submitted	Inspector of School, Dibrugarh
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		Food, Civil Supplies & Consumer Affairs	National Food Security Act'2013	<ul style="list-style-type: none"> The Deputy Director, Food, Civil Supplies & Consumer Affairs Department Dibrugarh informed the following details on implementation of National Food Security Act'2013: <table border="1" data-bbox="678 1554 1337 2002"> <thead> <tr> <th data-bbox="678 1554 770 1738"></th> <th data-bbox="770 1554 970 1738">Population as per Census 2011</th> <th data-bbox="970 1554 1114 1738">Population Selected under NFSA</th> <th data-bbox="1114 1554 1337 1738">% of Population Selected</th> </tr> </thead> <tbody> <tr> <td data-bbox="678 1738 770 1809">Rural</td> <td data-bbox="770 1738 970 1809">1158867</td> <td data-bbox="970 1738 1114 1809">9,75,418</td> <td data-bbox="1114 1738 1337 1809">84.17%</td> </tr> <tr> <td data-bbox="678 1809 770 1883">Urban</td> <td data-bbox="770 1809 970 1883">167468</td> <td data-bbox="970 1809 1114 1883">1,01,067</td> <td data-bbox="1114 1809 1337 1883">60.35%</td> </tr> <tr> <td data-bbox="678 1883 770 1957">Total</td> <td data-bbox="770 1883 970 1957">1326335</td> <td data-bbox="970 1883 1114 1957">10,76,485</td> <td data-bbox="1114 1883 1337 1957"></td> </tr> <tr> <td colspan="2" data-bbox="678 1957 970 2002"><u>Enhanced Target:</u></td> <td data-bbox="970 1957 1114 2002">28,233</td> <td data-bbox="1114 1957 1337 2002"></td> </tr> </tbody> </table>						Population as per Census 2011	Population Selected under NFSA	% of Population Selected	Rural	1158867	9,75,418	84.17%	Urban	167468	1,01,067	60.35%	Total	1326335	10,76,485		<u>Enhanced Target:</u>		28,233		Deputy Director, Food, Civil Supplies & Consumer Affairs Dibrugarh
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		Food, Civil Supplies & Consumer Affairs	PPC-wise Procurement status	<table border="1" data-bbox="679 192 1342 566"> <tr> <td>Revised District Cap was</td> <td>11,04,718</td> <td></td> </tr> <tr> <td>Re-revise District Target Cap fixed vide DIRSUP letter No. DS.124/2021/82 dated 17/12/2022</td> <td>9,29,450</td> <td></td> </tr> <tr> <td>Achievement of target as on 11/07/2023</td> <td>7,18,622</td> <td>Balance to Achieve=2,10,828 Nos.</td> </tr> </table> <ul style="list-style-type: none"> • The Deputy Director, Food, Civil Supplies & Consumer Affairs Department Dibrugarh informed the following details on no. of beneficiary list received for New Ration Cards: <ul style="list-style-type: none"> ▪ Target of Addl. Beneficiaries provided for the district= 2,06,349 Nos. ▪ Nos. of new selected beneficiaries=2,06,450 Nos. (1,15,615 Nos. selected by Gaon Panchyats & Urban Local Bodies and 90,885 Nos. inadvertently deleted beneficiaries applied with Aadhaar cards for re-inclusion. ▪ 46,416 Nos. new beneficiaries added in the RCMS portal so far. <p>For inclusion of new beneficiaries for New Ration Card the Deputy Commissioner, Dibrugarh asked the Deputy Director, Food, Civil Supplies & Consumer Affairs Department Dibrugarh to conduct meeting with BDO, GP Secretaries and presidents.</p> <ul style="list-style-type: none"> • The Deputy Director, Food, Civil Supplies & Consumer Affairs Department Dibrugarh presented the following details on paddy procurement: <table border="1" data-bbox="679 1547 1353 1960"> <thead> <tr> <th>Name of PPC</th> <th>Target (in qtls.)</th> <th>Achievement (in qtls.)</th> <th>P.C of achievement</th> </tr> </thead> <tbody> <tr> <td>Khowang</td> <td>50,000.00</td> <td>34,564.80</td> <td>69.13%</td> </tr> <tr> <td>Sasoni</td> <td>50,000.00</td> <td>19,563.60</td> <td>39.13%</td> </tr> <tr> <td>Tengakhat</td> <td>30,000.00</td> <td>10,858.40</td> <td>36.19%</td> </tr> </tbody> </table>	Revised District Cap was	11,04,718		Re-revise District Target Cap fixed vide DIRSUP letter No. DS.124/2021/82 dated 17/12/2022	9,29,450		Achievement of target as on 11/07/2023	7,18,622	Balance to Achieve= 2,10,828 Nos.	Name of PPC	Target (in qtls.)	Achievement (in qtls.)	P.C of achievement	Khowang	50,000.00	34,564.80	69.13%	Sasoni	50,000.00	19,563.60	39.13%	Tengakhat	30,000.00	10,858.40	36.19%	Deputy Director, Food, Civil Supplies & Consumer Affairs Dibrugarh
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		Social Welfare	<p>Status of SAM/ MAM Children</p> <p>Pradhan Mantri Matru Vandana Yojana (PMMVY)</p>	<ul style="list-style-type: none"> The District Social Welfare Officer, Dibrugarh presented the following details regarding Screening Report for the Month of June, 2023: <table border="1" data-bbox="679 936 1355 1408"> <thead> <tr> <th rowspan="2">Total Children</th> <th rowspan="2">Total Screened Children</th> <th colspan="5">Status of SAM Children</th> <th rowspan="2">Total MAM</th> <th colspan="2">Status of MAM Children</th> <th rowspan="2">Status of Normal Children</th> </tr> <tr> <th>Total SAM Detected</th> <th>No of Children sent to NRC</th> <th>No of SAM Children ENROLLED IN CMA M</th> <th>Upgraded from SAM to Normal</th> <th>Death in SAM</th> <th>Upgraded to Normal</th> <th>Death</th> </tr> </thead> <tbody> <tr> <td>85248</td> <td>75775</td> <td>858</td> <td>3</td> <td>714</td> <td>290</td> <td>0</td> <td>3107</td> <td>506</td> <td>0</td> <td>64071</td> </tr> </tbody> </table> <ul style="list-style-type: none"> Regarding Pradhan Mantri Matru Vandana Yojana (PMMVY) the District Social Welfare Officer, Dibrugarh presented the following details: <table border="1" data-bbox="679 1641 1355 1908"> <thead> <tr> <th>Nos. of AWCs</th> <th>Tentative Target for the FY-2023-24 (For First Child)</th> <th>Achievement (April to June 2023)</th> <th>Tentative Target for the FY-2023-24 (For Second Girl Child)</th> <th>Achievement (April to June 2023)</th> </tr> </thead> <tbody> <tr> <td>2156</td> <td>7125</td> <td>268</td> <td>3492</td> <td>389</td> </tr> </tbody> </table>	Total Children	Total Screened Children	Status of SAM Children					Total MAM	Status of MAM Children		Status of Normal Children	Total SAM Detected	No of Children sent to NRC	No of SAM Children ENROLLED IN CMA M	Upgraded from SAM to Normal	Death in SAM	Upgraded to Normal	Death	85248	75775	858	3	714	290	0	3107	506	0	64071	Nos. of AWCs	Tentative Target for the FY-2023-24 (For First Child)	Achievement (April to June 2023)	Tentative Target for the FY-2023-24 (For Second Girl Child)	Achievement (April to June 2023)	2156	7125	268	3492	389	<p>District Social Welfare Officer</p> <p>District Social Welfare Officer</p>
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	Agricultural Engineering			<ul style="list-style-type: none"> • Regarding construction of Soil Testing Quality Control and Input Testing Laboratory in Dibrugarh District, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the building has been handed over to District Agriculture Office, Dibrugarh and external electrification have been completed. 	Assistant Executive Engineer, Agricultural Engineering																

		Agricultural Engineering		<ul style="list-style-type: none"> The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the Construction of Knowledge Centre at Barbaruah Dev. Block, Moran Dev. Block and Panitola Dev. Block have been going on under RIDF Scheme. He also informed that due rain hindrance the progress was slow. 	Assistant Executive Engineer, Agricultural Engineering
		Animal Husbandry and Veterinary	<p>Artificial insemination</p> <p>Treatment/ Castration/ Vaccination</p>	<ul style="list-style-type: none"> The District Veterinary Officer, Dibrugarh informed the Artificial insemination have been going on to increase milk production in the district. <ul style="list-style-type: none"> Artificial Insemination done during the month of June/ 2023 – 747 nos. Calf Born during the month of June/2023 – 297 nos. The District Veterinary Officer, Dibrugarh presented the following details on treatment/castration vaccination for the month of June, 2023: <p><u>Nos. Of Cases Treated</u> Cattle -2130 Buffalo – 179 Pig– 1760 Poultry – 2305 Goat – 2305 Other - 3 Total - 8802</p> <p><u>Nos. Of Castration Done</u> Bull – 248 Pig- 248 Goat – 652 Other-732 Total -1563</p> <p><u>Nos. Of Animal Vaccinated During</u> SF- 5105 RD/DP- 1300 ARV- 262 HS+BQ- 450 Total - 7117</p> Regarding Kisan Credit Card (KCC) the District Veterinary Officer Dibrugarh informed the following: <ul style="list-style-type: none"> Total Target: 2000 Nos. 	District Veterinary Officer

		Animal Husbandry and Veterinary	Kisan Credit Card (KCC)	<ul style="list-style-type: none"> ▪ Total application accepted & send to Bank: 984 Nos. ▪ Total application sanctioned by Bank: 205 Nos. ▪ Total application Rejected by Bank: 279 Nos. ▪ Application pending at Bank: 500 Nos. 	District Veterinary Officer
		Handloom and Textile	Swanirbhar Naari Scheme	<ul style="list-style-type: none"> • The Assistant Director, Handloom & Textile Department, Dibrugarh presented the following details on Swanirbhar Naari Scheme achieved so far: <ul style="list-style-type: none"> ➤ Total 2371 nos. weavers applied for registered SWANIRBHAR NAARI portal for the year 2023-24. ➤ 1069 nos. of weavers have been approved. ➤ 1291 nos. of weavers have been pending at the portal. ➤ 11 nos. of weavers have been rejected. • The Deputy Commissioner, Dibrugarh asked Assistant Director, Handloom & Textile Department, Dibrugarh to carry on the raid for power loom made Gamocha as many instances of using power loom made Gamocha for felicitation have been observed. • Regarding a skill development scheme “SAMARTH” under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam the Assistant Director, Handloom & Textile Department, Dibrugarh informed the following: <ul style="list-style-type: none"> ▪ 30 nos. Trainees will impart in <i>Jacquard Weaving</i> in each Handloom Production Cum Training Centre Namrup for 45 days training. ▪ Total 6 nos. batch would be trained up in HTPC. ▪ Training of 3rd Batch was completed at HTPC, Namrup. 	Assistant Director, Handloom and Textile
			“Samarth”		

		Handloom and Textile		<ul style="list-style-type: none"> Collection of application forms and registration were still going on for all the above centers. Total 74 nos. Weavers have completed their training. 	Assistant Director, Handloom and Textile																																																																						
		District Industries and Commerce Department	<p>Prime Minister Employment Generation Programme</p> <table border="1"> <thead> <tr> <th>Financial Year</th> <th>Target</th> <th>MM</th> <th>Agency wise</th> <th>Application Received</th> <th>Application Forwarded to Bank</th> <th>Sanctioned by Bank</th> <th>MM Involved</th> <th>Physical MM Disbursed</th> <th>MM Disbursed</th> <th>Used Margin Money in (%)</th> </tr> </thead> <tbody> <tr> <td rowspan="3">2023-24</td> <td>152</td> <td>380.00</td> <td>DIC</td> <td>94</td> <td>100</td> <td>16</td> <td>51.04</td> <td>7</td> <td>23.64</td> <td>6.22%</td> </tr> <tr> <td>150</td> <td>375.00</td> <td>KVI B</td> <td>4</td> <td>8</td> <td>6</td> <td>24.75</td> <td>6</td> <td>31.27</td> <td>8.34%</td> </tr> <tr> <td>150</td> <td>375.00</td> <td>KVI C</td> <td>15</td> <td>5</td> <td>0</td> <td>0</td> <td>1</td> <td>2.21</td> <td>0.59%</td> </tr> <tr> <td>TOTAL</td> <td>452</td> <td>1130.00</td> <td></td> <td>113</td> <td>113</td> <td>22</td> <td>75.79</td> <td>14</td> <td>57.12</td> <td>5.05%</td> </tr> </tbody> </table> <ul style="list-style-type: none"> The General Manager, District Industries and Commerce Department, Dibrugarh presented the following details on Prime Minister Employment Generation Programme: <p>PM-FME</p> <table border="1"> <thead> <tr> <th>Financial Year</th> <th>Target</th> <th>Application Forwarded to Bank</th> <th>Pending at Bank</th> <th>Sanctioned by Bank</th> <th>Rejected by Bank</th> </tr> </thead> <tbody> <tr> <td>2022-23</td> <td>186</td> <td>149</td> <td>43</td> <td>34</td> <td>106</td> </tr> <tr> <td>2023-24</td> <td>288</td> <td>23</td> <td>8</td> <td>8</td> <td>15</td> </tr> </tbody> </table> <ul style="list-style-type: none"> The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details on PM-FME Scheme: <p>Udyam Registration</p> <ul style="list-style-type: none"> The General Manager, District Industries and Commerce Department, Dibrugarh informed that the Udyam Registration for the month of June, 2023 have been 660 nos. leading to Cumulative total of 1745 nos. for the financial year 2023-24. The General Manager, District Industries and Commerce Department, Dibrugarh informed that an 	Financial Year	Target	MM	Agency wise	Application Received	Application Forwarded to Bank	Sanctioned by Bank	MM Involved	Physical MM Disbursed	MM Disbursed	Used Margin Money in (%)	2023-24	152	380.00	DIC	94	100	16	51.04	7	23.64	6.22%	150	375.00	KVI B	4	8	6	24.75	6	31.27	8.34%	150	375.00	KVI C	15	5	0	0	1	2.21	0.59%	TOTAL	452	1130.00		113	113	22	75.79	14	57.12	5.05%	Financial Year	Target	Application Forwarded to Bank	Pending at Bank	Sanctioned by Bank	Rejected by Bank	2022-23	186	149	43	34	106	2023-24	288	23	8	8	15	General Manager District Industries and Commerce
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		District Industries and Commerce Department		<p>Awareness programme on Govt. of India's E-Marketing Platform ONDC (Open Network for Digital Commerce) for the first time in Assam held on 15th June 2023 at Hotel Tree Fern, Dibrugarh.</p> <ul style="list-style-type: none"> The General Manager, District Industries and Commerce Department, Dibrugarh informed that a workshop regarding "Ease of Doing Business" covering Dibrugarh, Tinsukia, Sibsagar, Charaideo and Jorhat Districts held on 07th June 2023, District Library Dibrugarh. 	General Manager District Industries and Commerce																																																																																																				
		Panchayat & Rural Development Department	<p>PMAY - G</p> <p>Amrit Sarovar</p>	<ul style="list-style-type: none"> The Chief Executive Officer, Zila Parishad Dibrugarh informed that the percentage of completion of PMAY - G have been 81% and 3939 nos. have been pending for completion due to rain hindrance. The Chief Executive Officer, Zila Parishad Dibrugarh presented the following details regarding Amrit Sarovar: <table border="1" data-bbox="678 1086 1356 1859"> <thead> <tr> <th colspan="10">Amrit Sarovar</th> </tr> <tr> <th>Sl No</th> <th>Block</th> <th>Proposed Site</th> <th>DPR Approved</th> <th>1st Installment Pulled</th> <th>Completed Excavation Work</th> <th>Ongoing Excavation Work</th> <th>MGrn ega Works Approved</th> <th>MGrn ega Work Started</th> <th>2nd Installment Pulled</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Barboruah</td> <td>11</td> <td>10</td> <td>10</td> <td>10</td> <td>1</td> <td>20</td> <td>11</td> <td>10</td> </tr> <tr> <td>2</td> <td>Joypur</td> <td>10</td> <td>9</td> <td>9</td> <td>9</td> <td>1</td> <td>14</td> <td>10</td> <td>7</td> </tr> <tr> <td>3</td> <td>Khowng</td> <td>22</td> <td>21</td> <td>21</td> <td>21</td> <td>1</td> <td>36</td> <td>18</td> <td>16</td> </tr> <tr> <td>4</td> <td>Lahowal</td> <td>15</td> <td>15</td> <td>15</td> <td>14</td> <td>1</td> <td>28</td> <td>14</td> <td>13</td> </tr> <tr> <td>5</td> <td>Panitola</td> <td>3</td> <td>3</td> <td>3</td> <td>3</td> <td>0</td> <td>4</td> <td>4</td> <td>3</td> </tr> <tr> <td>6</td> <td>Tengakhat</td> <td>17</td> <td>16</td> <td>16</td> <td>15</td> <td>3</td> <td>29</td> <td>20</td> <td>10</td> </tr> <tr> <td>7</td> <td>Tingkhong</td> <td>15</td> <td>14</td> <td>14</td> <td>14</td> <td>1</td> <td>28</td> <td>19</td> <td>13</td> </tr> <tr> <td></td> <td>Total</td> <td>93</td> <td>88</td> <td>88</td> <td>86</td> <td>8</td> <td>159</td> <td>96</td> <td>72</td> </tr> </tbody> </table>	Amrit Sarovar										Sl No	Block	Proposed Site	DPR Approved	1st Installment Pulled	Completed Excavation Work	Ongoing Excavation Work	MGrn ega Works Approved	MGrn ega Work Started	2nd Installment Pulled	1	Barboruah	11	10	10	10	1	20	11	10	2	Joypur	10	9	9	9	1	14	10	7	3	Khowng	22	21	21	21	1	36	18	16	4	Lahowal	15	15	15	14	1	28	14	13	5	Panitola	3	3	3	3	0	4	4	3	6	Tengakhat	17	16	16	15	3	29	20	10	7	Tingkhong	15	14	14	14	1	28	19	13		Total	93	88	88	86	8	159	96	72	Chief Executive Officer, Zila Parishad Dibrugarh
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		Soil Conservation Division Dibrugarh		<ul style="list-style-type: none"> The Divisional Officer, Soil Conservation Dibrugarh informed that the scheme Gabharujan Pathar Water Distributing Project, RIDF-XXVII has been completed. The Divisional Officer, Soil Conservation Dibrugarh presented the following details: <table border="1"> <thead> <tr> <th colspan="9">Abstract Financial & Physical Progress of WDC-PMKSY2.0 for the year 2022-23 in Dibrugarh District</th> </tr> <tr> <th colspan="9">Name of Project: - Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0</th> </tr> <tr> <th colspan="9">(Rs in Lakh)</th> </tr> <tr> <th>SL.NO</th> <th>Head</th> <th>Treatable area</th> <th>Project Cost (rs in lakh)</th> <th>Fund Receipt During 2022-23</th> <th>Fund Expenditure as on June,2023</th> <th>No. of Works under taken</th> <th>Progress of works</th> <th>remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1</td> <td>NRM (Natural Resource Management)</td> <td>5000.00</td> <td>1100.00</td> <td>176.8000</td> <td>176.8000</td> <td>Plantation - 1 Farm Pond - 11 Field Bund - 3 Drainage Channel - 3</td> <td>100%</td> <td></td> </tr> <tr> <td>2</td> <td>Production System</td> <td></td> <td></td> <td>18.9200</td> <td>10.7800</td> <td>8 Nos. of SHG 35 Nos. of SHG</td> <td>100% 50%</td> <td>Works under progress</td> </tr> </tbody> </table>	Abstract Financial & Physical Progress of WDC-PMKSY2.0 for the year 2022-23 in Dibrugarh District									Name of Project: - Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0									(Rs in Lakh)									SL.NO	Head	Treatable area	Project Cost (rs in lakh)	Fund Receipt During 2022-23	Fund Expenditure as on June,2023	No. of Works under taken	Progress of works	remarks	1									1	NRM (Natural Resource Management)	5000.00	1100.00	176.8000	176.8000	Plantation - 1 Farm Pond - 11 Field Bund - 3 Drainage Channel - 3	100%		2	Production System			18.9200	10.7800	8 Nos. of SHG 35 Nos. of SHG	100% 50%	Works under progress	Divisional Officer, Soil Conservation Dibrugarh
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	3. Reforms, Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> In regard to the indicator "Revenue Collected during current FY", the Inspector of Excise, Dibrugarh informed that Rs.28.94 Cr. have been collected till the month of June, 2023 out of the Revenue Target of 154.83 Cr. 	Inspector of Excise																																																															
	4. Infrastructure	Housing and Urban Affairs		<ul style="list-style-type: none"> The Deputy Commissioner, Dibrugarh asked City Project Manager, Pradhan Mantri Awas Yojana (Urban) Dibrugarh to continuously monitor the construction process by the beneficiaries and also to increase power in this regard. 	City Project Manager, PMAY-U																																																															
		Irrigation		<ul style="list-style-type: none"> The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed the both the scheme under RIDF(NABARD)-XXVIII for the year 2022-23 at Chabua LAC (i) scheme Chetia Pather Solar Powered MDTW I/S (1 points) and (ii) 	Executive Engineer, Irrigation																																																															

		Irrigation		<p>Changmai Pathar Gaon Solar Powered MDTW been ongoing and 35% of physical progress attained so far.</p> <ul style="list-style-type: none"> The Executive Engineer, Irrigation (Moran-Tingkhong Division) informed that 2nos. of schemes ongoing at Moran LAC (i) MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23 with 19% of physical progress so far and (ii) LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23 with 5% of physical progress. The Executive Engineer, Irrigation (Naharkatia and Duliajan Division) informed that only 1 no. of scheme 'LIS from Mirikabeel at Mathaoni Gaon under SOPD for the year 2022-23 (01point)' have been ongoing. 	Executive Engineer, Irrigation
		Water Resource		<ul style="list-style-type: none"> The Executive Engineer, Water Resource Department Dibrugarh informed that 98% of physical progress have been completed for the scheme "R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh" under SOPD. The Deputy Commissioner, Dibrugarh asked the Executive Engineer, Water Resource Department Dibrugarh to complete the scheme as early as possible. The Deputy Commissioner, Dibrugarh asked the Executive Engineer, Water Resource Department Dibrugarh to accelerate the progress for the World Bank Funded Scheme "Restoration of flood damages at Rohmorja area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km" under RIDF-XXVIII as only 10% progress have been achieved so far 	Executive Engineer, Water Resource Department
		Assam Power Distribution Company Limited		<ul style="list-style-type: none"> The Assistant General Manager, APDCL Dibrugarh informed that shifting of Poles in Moran Naharkatia Road have been going on. The Assistant General Manager, APDCL Dibrugarh informed that 84% work have been completed under Deendayal Upadhyaya Gram Jyoti Yojana. She further informed that 16886 Nos. of households (On-grid) and 786 Nos. of households (Off-grid) have been electrified. The remaining left-out un-electrified households have been proposed for electrification under SOPD Scheme. 	Chief Executive Officer, Assam Power Distribution Company Limited

		Assam Power Distribution Company Limited		<ul style="list-style-type: none"> The Assistant General Manager, APDCL Dibrugarh informed that 1507 Nos. of Anganwadi Centres on On-grid mode and 13 Nos. of Anganwadi Centres on Off-grid mode have been electrified whereas 554 Nos. of Primary Schools on On-grid mode and 4 Nos. of Primary Schools on Off-grid mode have been electrified under SOPD scheme 	Chief Executive Officer, Assam Power Distribution Company Limited																																																																								
		Public Health Engineering	Jal Jeevan Mission	<ul style="list-style-type: none"> The Executive Engineer, Public Health Engineering Department, Dibrugarh presented the following information: <table border="1"> <thead> <tr> <th colspan="3">Schemes planned for coverage under JJM</th> </tr> <tr> <th>Category</th> <th>No. of Schemes Approved by SLSSC</th> <th>FHTC Planned</th> </tr> </thead> <tbody> <tr> <td>Retrofitting of PWSS (Ph-I)</td> <td>211</td> <td>42693</td> </tr> <tr> <td>Retrofitting of PWSS (Ph-II)</td> <td>11</td> <td>2343</td> </tr> <tr> <td>New Schemes</td> <td>947 (245+702)</td> <td>180455</td> </tr> <tr> <td>Fresh New Scheme</td> <td>257</td> <td>36622</td> </tr> <tr> <td>Total</td> <td>1426</td> <td>262103</td> </tr> </tbody> </table> <ul style="list-style-type: none"> Regarding Physical Progress of JJM Schemes, the Executive Engineer, Public Health Engineering Department, Dibrugarh informed the following details: <table border="1"> <thead> <tr> <th rowspan="2">Category</th> <th rowspan="2">Final No. of Schemes</th> <th rowspan="2">Work Order Issued</th> <th colspan="7">Physical Progress</th> <th rowspan="2">Remarks</th> </tr> <tr> <th>0%</th> <th>0- <20 %</th> <th>20- <40 %</th> <th>40- <60 %</th> <th>60- <80 %</th> <th>80- <100 %</th> <th>100 %</th> </tr> </thead> <tbody> <tr> <td>Retro. PWSS</td> <td>219</td> <td>219</td> <td>0</td> <td>0</td> <td>0</td> <td>2</td> <td>7</td> <td>24</td> <td>186</td> <td></td> </tr> <tr> <td>New TE PWSS</td> <td>238</td> <td>238</td> <td>4</td> <td>0</td> <td>7</td> <td>16</td> <td>59</td> <td>95</td> <td>57</td> <td></td> </tr> <tr> <td>New Village PWSS</td> <td>561</td> <td>548</td> <td>82</td> <td>72</td> <td>144</td> <td>133</td> <td>81</td> <td>30</td> <td>6</td> <td>13 Nos. yet to allot. / 16 Land not final</td> </tr> </tbody> </table>	Schemes planned for coverage under JJM			Category	No. of Schemes Approved by SLSSC	FHTC Planned	Retrofitting of PWSS (Ph-I)	211	42693	Retrofitting of PWSS (Ph-II)	11	2343	New Schemes	947 (245+702)	180455	Fresh New Scheme	257	36622	Total	1426	262103	Category	Final No. of Schemes	Work Order Issued	Physical Progress							Remarks	0%	0- <20 %	20- <40 %	40- <60 %	60- <80 %	80- <100 %	100 %	Retro. PWSS	219	219	0	0	0	2	7	24	186		New TE PWSS	238	238	4	0	7	16	59	95	57		New Village PWSS	561	548	82	72	144	133	81	30	6	13 Nos. yet to allot. / 16 Land not final	Executive Engineer, Public Health Engineering
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		Public Health Engineering		<table border="1"> <tr> <td>Fresh New</td> <td>239</td> <td>217</td> <td>148</td> <td>32</td> <td>33</td> <td>4</td> <td>0</td> <td>0</td> <td>0</td> <td>22 Nos. yet to allot. / 51 Land not final</td> </tr> <tr> <td>Total</td> <td>1257</td> <td>1222</td> <td>234</td> <td>104</td> <td>184</td> <td>155</td> <td>147</td> <td>149</td> <td>249</td> <td></td> </tr> </table> <ul style="list-style-type: none"> The Executive Engineer, Public Health Engineering Department, Dibrugarh presented the following details on the status of Handing Over, Jal Mitra Engagement PWSS: <table border="1"> <thead> <tr> <th>No. of Completed Schemes</th> <th>No. of WUC Formed</th> <th>No. of Schemes Handed over to the GP</th> <th>Jal Mitra Trained</th> <th>Jal Mitra Engaged</th> </tr> </thead> <tbody> <tr> <td>249</td> <td>813</td> <td>203</td> <td>270</td> <td>173</td> </tr> </tbody> </table> <ul style="list-style-type: none"> Regarding Jal Jeevan Scheme point at Namsang the Deputy Commissioner, Dibrugarh suggested to install a separate meter and to devise an agreement with Government of Arunachal Pradesh for supply of electricity. The Executive Engineer, Public Health Engineering Department, Dibrugarh presented the following information regarding progress of SWM, LWM & CMSC as per P&RD: <ul style="list-style-type: none"> Central Material Collection Facility (MCF): 93 nos. of schemes have been taken, 57 nos. of schemes completed and 36 nos. have been under progress. Mini Central Material Collection Facility (MCF): 818 nos. of schemes have been taken, 402 nos. of schemes completed and 426 nos. have been under progress. Liquid Soak Pit: 930 nos. of schemes have been taken, 374 nos. of schemes completed and 559 nos. have been under progress. Community Sanitary Complex's (CMSC): 94 nos. of schemes have been taken, 12 nos. of schemes completed and 79 nos. have been under progress. 	Fresh New	239	217	148	32	33	4	0	0	0	22 Nos. yet to allot. / 51 Land not final	Total	1257	1222	234	104	184	155	147	149	249		No. of Completed Schemes	No. of WUC Formed	No. of Schemes Handed over to the GP	Jal Mitra Trained	Jal Mitra Engaged	249	813	203	270	173	Executive Engineer, Public Health Engineering
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		Public Works Roads		<ul style="list-style-type: none"> The Executive Engineer, Public Works Department (Roads) (Dibrugarh-Lahowal-Moran-Tingkhong Division) had given a presentation on road safety measures. The Deputy Commissioner, Dibrugarh 	Executive Engineer,																																

Public
Works
Roads

directed all heads of the department to mandatorily create an awareness programme for 2 minutes in public meetings in this regard.

- The Executive Engineer, Public Works Department (Roads) (Dibrugarh-Lahowal-Moran-Tingkhong Division) informed that a fine would be imposed on Zebra crossing parking. The Deputy Commissioner, Dibrugarh suggested to create awareness first then impose fine.

Public
Works
Roads

Sl No	Name of work	LAC	Road/ Bridge length	Remarks
1	Construction of 15.0 km long, two lane Sessa-Itakhuli Road (Lezai Kolakhowa Road) including ROB at Rly Level Crossing No.MD/3	Moran	14.20 km	Project Concept Paper submitted under NESIDS
2	Blacktopping of Aghonibari-Khowang connecting, 25.0 km Road on embankment	Tingkhong	24.92 km	Allotment work in progress
3	Construction of Flyover at Amolapatty Rly Level Crossing No.DD-2 (including Amolapatty junction point)	Dibrugarh	1.22 km	DPR under preparation (GAD yet to be approved by Rly)
4	Construction of Flyover at Mancotta Rly Level Crossing No.CS-4	Lahowal	1.15 km	DPR under preparation (GAD approved by Rly)
5	Construction of Flyover at Lahowal Rly Level Crossing No.DD-21	Lahowal	1.23 km	DPR under preparation (GAD yet to be approved by Rly)

		Public Works Roads		<table border="1"> <tr> <td>6</td> <td>Construction of Bridge over river Buridihing (from Aghonibari to Telpani)</td> <td>Tingkhong</td> <td>1.56 km (300.00 Rm)</td> <td>DPR submitted</td> </tr> <tr> <td>7</td> <td>Construction of Bridge over river Buridihing (from Ramaighat to Lachan Mirigaon)</td> <td>Lahowal</td> <td>3.00 km (360.00 Rm)</td> <td>DPR submitted</td> </tr> <tr> <td>8</td> <td>Construction of Bridge over river Disang (from Barua Nagar to Mahmora)</td> <td>Tingkhong</td> <td>1.59 km (120.00 Rm)</td> <td>DPR submitted</td> </tr> <tr> <td>9</td> <td>Construction of Bridge over river Demow (from Hunghungia village to Nahorani village)</td> <td>Moran</td> <td>1.65 km (50.00 Rm)</td> <td>DPR submitted</td> </tr> <tr> <td>10</td> <td>Construction of Bridge connecting Madarkhat-Godabaha Road over river Sessa.</td> <td>Lahowal</td> <td>1.80 km (50.00 Rm)</td> <td>DPR submitted</td> </tr> <tr> <td>11</td> <td>Improvement of Road from Graham Bazar at Old NH 37 to Water Resource Guest House via Paltan Bazar</td> <td>Dibrugarh</td> <td>2.10 km</td> <td>Work in progress (Emergent works)</td> </tr> <tr> <td>12</td> <td>Construction of Foot over Bridge at Phoolbagan on Old NH-37 Dibrugarh</td> <td>Dibrugarh</td> <td>14.00 Rm</td> <td>DPR submitted</td> </tr> <tr> <td>13</td> <td>Construction of Foot over Bridge at Thanna Chariali on Mancotta Road Dibrugarh</td> <td>Dibrugarh</td> <td>14.00 Rm</td> <td>DPR submitted</td> </tr> </table>	6	Construction of Bridge over river Buridihing (from Aghonibari to Telpani)	Tingkhong	1.56 km (300.00 Rm)	DPR submitted	7	Construction of Bridge over river Buridihing (from Ramaighat to Lachan Mirigaon)	Lahowal	3.00 km (360.00 Rm)	DPR submitted	8	Construction of Bridge over river Disang (from Barua Nagar to Mahmora)	Tingkhong	1.59 km (120.00 Rm)	DPR submitted	9	Construction of Bridge over river Demow (from Hunghungia village to Nahorani village)	Moran	1.65 km (50.00 Rm)	DPR submitted	10	Construction of Bridge connecting Madarkhat-Godabaha Road over river Sessa.	Lahowal	1.80 km (50.00 Rm)	DPR submitted	11	Improvement of Road from Graham Bazar at Old NH 37 to Water Resource Guest House via Paltan Bazar	Dibrugarh	2.10 km	Work in progress (Emergent works)	12	Construction of Foot over Bridge at Phoolbagan on Old NH-37 Dibrugarh	Dibrugarh	14.00 Rm	DPR submitted	13	Construction of Foot over Bridge at Thanna Chariali on Mancotta Road Dibrugarh	Dibrugarh	14.00 Rm	DPR submitted	Executive Engineer, Public Works Roads
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				<ul style="list-style-type: none"> The Executive Engineer, Public Works Department (Roads) (Dibrugarh-Lahowal-Moran-Tingkhong Division) informed that both both NOC and General approval Drawing have been required work on level crossing on Railway flyover and after obtaining both DPR's could be prepared. The Executive Engineer, Public Works Department (Roads) (Dibrugarh-Lahowal-Moran-Tingkhong Division) mentioned that as per discussion with Hon'ble Chief Minister of Assam over Video Conference, a Gaurab path would be constructed from Graham Bazar to Water Resources Guest House approximately around 1.8 KM of length along with installation of Solar lights and divider on road. He also informed that a meeting would be held to discuss 																																									

		Public Works Roads	<p>the prospect of supply of electricity through underground.</p> <ul style="list-style-type: none"> The Executive Engineer, Public Works Department (Roads) (Dibrugarh-Lahowal-Moran-Tingkhong Division) presented the following new proposal under PMGSY-III: <table border="1"> <thead> <tr> <th>Sl</th> <th>Name of Road</th> <th>Package No.</th> <th>Name of LAC</th> <th>Length (KM)</th> <th>Estimated Cost (Rs in lakh)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MN Road to Noloni Pather via Kekuri Bongali, Dolopa</td> <td>AS-06-574</td> <td>Tingkhong</td> <td>5.725</td> <td>437.45</td> </tr> <tr> <td>2</td> <td>MN Road to Kenya Pather via Kachumari, Noloni Pather, Ouphulia TE, Deroi Grant No.1</td> <td>AS-06-573</td> <td>Tingkhong</td> <td>7.300</td> <td>362.71</td> </tr> <tr> <td>3</td> <td>Azarguri to Padumoni via Silpota</td> <td>AS-06-576</td> <td>Moran</td> <td>7.620</td> <td>578.84</td> </tr> </tbody> </table> <ul style="list-style-type: none"> The Executive Engineer, Public Works Department (Roads) (Dibrugarh-Lahowal-Moran-Tingkhong Division) informed that 63 % of physical progress have been achieved so far for the construction of Flyover at Junction Point of Convoy Road with NH-37 leading Amulapatty near Jalan Bus Terminous, Dibrugarh. 	Sl	Name of Road	Package No.	Name of LAC	Length (KM)	Estimated Cost (Rs in lakh)	1	MN Road to Noloni Pather via Kekuri Bongali, Dolopa	AS-06-574	Tingkhong	5.725	437.45	2	MN Road to Kenya Pather via Kachumari, Noloni Pather, Ouphulia TE, Deroi Grant No.1	AS-06-573	Tingkhong	7.300	362.71	3	Azarguri to Padumoni via Silpota	AS-06-576	Moran	7.620	578.84	Executive Engineer, Public Works Roads
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		Public Works Building	<ul style="list-style-type: none"> The Deputy Commissioner, Dibrugarh asked the Executive Engineer, PWD Building (DLMT) to work on the schemes proposed as per Cabinet Meeting held on 30.01.2023. The Executive Engineer, PWD Building (DLMT) informed that the progress of the Multi-Disciplinary Sports Complex at Khanikar, Dibrugarh have been 82% so far. The Executive Engineer, PWD Building (DLMT) informed that the target date of completion of the 	Executive Engineer, Public Works Building																								

		Public Works Building	<p>scheme Multi-Purpose Utility Complex (near Police Reserve) Dibrugarh have been December, 2023 and so far, only 41% of physical progress have achieved.</p> <ul style="list-style-type: none"> Regarding the construction of Morgue with Mortuary Room at AMC&H, Dibrugarh, the Executive Engineer, PWD Building (DLMT) informed that the same would be completed by July, 2023. The Executive Engineer, PWD Building (DLMT) informed that the construction work have been under progress for ITI construction for Dibyang at Dibrugarh and would be completed by August, 2023. 	Executive Engineer, Public Works Building
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The Meeting ended with vote of thanks from the chair.

Deputy Commissioner
Dibrugarh

Memo No.TND-27/8/2023-T&P-DBR

Date: / 07/2023

Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)
Deputy Commissioner,
Dibrugarh