MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF OCTOBER, 2023 HELD ON 30/10/2023 AT 10:00 AM

VENUE: Conference Hall, DC's Office **DATE:** 30th October ,2023 at 10.00 AM

The meeting was presided over by Shri Bikram Kairi IAS, District Commissioner, Dibrugarh. At the very beginning he welcomed all the members present in the meeting.

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social Sector	Education- School Education: Elementary & Secondary		The DC, Dibrugarh asked the Inspector of School, Dibrugarh regarding the Gross Enrolment ratio in the district. He also asked to review the last 10 years performance of schools in the Class 10 examination and also to convened a meeting along with the Principals, Academic In-charge and the BEEOs.	Inspector of School, Dibrugarh
				The DC, Dibrugarh directed the Inspector of School, Dibrugarh to ensure the distribution of remaining bi-cycles before 12 th November, 2023.	
2	Social Sector	Health & Family Welfare		The DC, Dibrugarh reviewed the maternal mortality in the district and asked the Joint Director Health & Family Welfare, Dibrugarh to check the growing trend specially in Nahoroni and Tiloi area due to severe anemia and hyper tension. To reduce such events, he directed the Joint Director Health & Family Welfare, Dibrugarh for continuous monitoring through Asha Karmis and Routinize the checking for infection control.	Joint Director Health & Family Welfare, Dibrugarh
				Reviewing the Ayushman Bhava campaign the DC, Dibrugarh asked the Joint Director Health & Family Welfare, Dibrugarh to provide the Gaon Panchayat and ward wise action plan for the same and prioritize the feasible panchayats at first.	
				Reviewing the progress of Nikshay Mitra, the DC, Dibrugarh asked the various department to come up for providing support to the TB patients and the phase wise completion of the target.	
				The DC, Dibrugarh raised concern on frequent child death in areas like Barbaruah, Tengakhat and Nahoroni. He directed the Joint Director Health &	

	Social Sector	Health & Family Welfare	Family Welfare, Dibrugarh to depute more Asha Karmis for monitoring of child health in the Barbaruah Area.	
			To reduce the spreading of Scrub Typhus in the District, the Joint Director Health & Family Welfare, Dibrugarh was directed to send a letter to the Railway authority to take precautionary measure as the disease is prominent in such areas.	Joint Director Health & Family Welfare, Dibrugarh
			To reduce the event of death from consuming poisonous mushrooms in Nahoroni Area, the DC, Dibrugarh directed to take up some awareness camps in the area.	Diorugum
			To prevent the spread of Japanese Encephalitis in the district the District Veterinary Officer was directed to identify the areas and put nets, the District Agriculture Officer to spread awareness on working season clothing. The Forest department was also asked to work in convergence with other departments to prevent such cases.	
			The DC, Dibrugarh reviewing the Rashtrya Bal Swasthya Karyakram in the district asked the Joint Director Health & Family Welfare, Dibrugarh to take up measure for improving the status.	
			Reviewing the various ongoing construction related works in the department the DC, Dibrugarh asked to depute magistrate for inspection where works progress was slow.	
3	Social Sector	Social Welfare	Reviewing the progress of Model Anganwadi Centers, the DC, Dibrugarh asked to obtain NOC for those whose works construction works still pending.	District Social Welfare
			The District Social Welfare Officer, Dibrugarh was directed to look for Govt. buildings for shifting of Urban ICDS rented Anganwadi Centers.	Officer
			The DC, Dibrugarh reviewed in detail about the SAM, MAM and Hot cook meal provided in the Anganwadi centers.	
			The DC, Dibrugarh informed the District Social Welfare Officer, Dibrugarh that a detailed review meeting to be held along with the CDPO's on 5 th November, 2023.	

4 Economic Dairy Development Development The Asstt. Dairy Development Of informed the DC, Dibrugarh regard non- pasteurized milk in the district raid on such vendors along with officer concerned.	rding selling of Dairy and asked for a Development
non- pasteurized milk in the district raid on such vendors along with	and asked for a Development
raid on such vendors along with	_
officer concerned.	the food safety Officer
In procuring the milk from the sou	rce area the DC
Dibrugarh asked the District Progr	-
ASRLM for involving of SHG	_
activity.	groups in such
activity.	
The Asstt. Dairy Development On	ficer, Dibrugarh
was asked to submit a proposal	for vehicles to
address the transportation issue.	
5 Economic Handloom and The Assistant Director, Handlo	om & Textile Assistant
Development Textile Department, Dibrugarh informed the	
Department Nirbhar Nari scheme and ga	· ·
presentation on procurement of va	
wearing as a part of this scheme.	rious traditionar
wearing as a part of this scheme.	
Total 6785 nos. wear	ers applied for
registered SWANIRBHA	R NAARI portal
for the year 2023-24.	
➤ 6482 nos. of weavers have	e been approved.
➤ 303 nos. of weavers have	e been pending at
the portal.	
6 Economic Agriculture The DC, Dibrugarh asked Distri	ict Agricultural District
Development Department Officer, Dibrugarh to tie up w	0
Department for production of maiz	
as fodder for the fish.	e crop and using Officer
7 Economic Sericulture	Assistant
Development The Assistant Director, Sericu	,
informed that 69520 Kg of Eri C	•
Kg. of Muga Raw Silk and 404	Kg. of Mulberry
Raw Silk have been produced for	r the month of
October, 2023.	
The Assistant Director, Sericulture	
a detailed presentation on the work	s that were being
taken up. The DC, Dibrugarh after	reviewing all the
schemes, asked to submit a propos	ıl on Murl Berry
plantation.	•

7 Economic Development Manager The DC, Dibrugarh directed the LDM to meeting with the Veterinary, fix agriculture to solve pending KCC related	shery and d issues.	Lead District Manager
agriculture to solve pending KCC relate	d issues.	Manager
	mioarh that	
	rugarh that	
8 Infrastructure Irrigation The EE, Irrigation informed the DC, Dil		Executive
Department Department around 248 hectares of land under irrig	-	
two (2) years.	ition in iasi	Engineer,
two (2) years.		Irrigation
To check the possibility of multi cr		
District Agriculture Officer and the		
Engineer, Irrigation to work in convo	_	
possible cultivation of Mustard and Ma	ze.	
9 Economic Industries and The General Manager, District Indu	stries and	General
Development Commerce Commerce Department, Dibrugarh in	formed the	Manager,
Department following details on PM-FME Scheme:		District
Financial Target Application Pending Sanctio	ned Rejected	Industries and
Year Forwarded at by	by	Commerce
to Bank Bank Bank	Bank	
2022-23 186 468 189 36	243	
2022-23 180 408 189 30	243	
2023-24 288 71 44 14	13	
The General Manager, District Indu		
Commerce Department, Dibrugarh inform of claims under NEIDS 2017:	ed the status	
of claims under NEIDS 2017:		
	CA TITONIC	
	CATIONS MMENDED	
	recommended ount INR	
1 CCIIAC 32 applications, 29,6	2,24,005/-	
	ecommended	
2 Incentive) 7 applications, amount	NR 44,347 /-	
CCII(Central CT - 1.77		
	ecommended NR 4,63,074 /-	
The General Manager, District Indi	stries and	
Commerce Department, Dibrugarh in		
following details of EDP training in Dibrus		
	,	

Economic Development	Industries and Commerce Department	1. 2. 3. 4.	Rajgarh Duliajan Dulia- Dinijan Gaon	Total participants (approx) 100 100 200 100	General Manager, District Industries and Commerce
Infrastructure	Public Works Department Building (DLMT)	PW new stack	e DC, Dibrugarh directed the D (Building) to arrange the very constructed swimming polium and asked the progress of dium. e DC, Dibrugarh asked the Executiding) to submit a proposal for Office of the District commismise accessible for all sections garding the progress of construction of the Executive tilding) informed that 2 nd notice in pletion of work. Viewing the progress of Tingkhel Rajgarh Mini stadium, the DC to a physical inspection would be a DC, Dibrugarh asked the mmissioner (Health) to check the pensary with oil CSR fund. e Assistant Labour Commissioner that the Teal plementation of Jagannath centres of the Commissioner of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation of Jagannath centres of the Commissioner that the Teal plementation that the Teal plementation that the Teal plementation the Teal Planta the Teal plementation that the Teal plementation that the Teal plementation the Teal Planta the Teal Planta the Teal Planta the Te	filtration unit in the bol in the Khanikar overhead tank in the utive Engineer, PWD rainstallation of lift in ssioner to make the of society. Etion work of District e Engineer, PWD e has been served for long Market Complex be done from their end. Additional District the progress of State ioner, Dibrugarh is Estate manager for	Executive Engineer, PWD (Building)

The Meeting ended with vote of thanks from the chair.

Signed by Bikram Kairi Date: 30-11-2023 25ianer Dibrugarh 1:43

Memo No.TND-27/8/2023-T&P-DBR/134-139 Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed) District Commissioner, Dibrugarh

Date: /11/2023

A. For Schemes: Funds received.

SI		Name of	SLS Code	CAP etc.	Balan CN	Opening ce With NA/SNA Others- plicable	Opening with District/C Other applic	the Council/ s- as	Curren Allocat distr	ion to	Fund re in the c Ye	urrent	Total funds	Funds ut till no Amount in brac	& (%	which Ucs are t the end of	n Certificate against total unds for the nt year		JCs are g as on	Remarks
N 0.	Admin. Dept	Scheme(Implementat ion Agency)	PFMS Code &	Category CS/CSS/State/EAP	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	availabl e for Scheme	Central Share	State Share	Amount for which Uc pending at the end previous year	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Fasal Bima Yojana (PMFBY)		CS	NIL		42794		10000		10000		52794	38958 (73.79% utilised)		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM- KISAN)	3624	CS	2890				NIL		NIL		NIL	NIL	EC.	NIL	NIL	NIL	NIL	atti
3	griculture	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	css	30689 89				NIL		NIL	Lui Q.	3068989	NIL	Topics Take Se	NIL	NIL	NIL	NIL	9 12
4	Ag	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL				17700 0		17700 0	18	177000	46816 (26.44% Utilised)	Te	NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	5 HE			80600 0	ULE I	80600		806000	542681 (67.33% Utilised)	Sim	NIL	NIL	NIL	NIL	(in
6		National Food & Security Mission (NFSM)	AS10	cs	NIL				16600 0		16600 0		166000	166000 (100% Utilised		NIL	NIL	NIL	NIL	

^{*=} will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SL No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the		Progress of Current Year works/Services- Categories number of works based on the stage of physical progress									
	-		currentYear	100%	75-99%				Notstarted					
-						-								

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous Years

 Admin. Dept.	Number of Works	as on t	the last da ories work	ate of last	t Financ		ProgressofPendingworksofpreviousYearspendingas onthelastdateoflastFinancialYear-Categoriseworksbasedon thestageof physicalprogress						
	on the last date of previous Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	

Annexure-B

B. Schemesfor which no funds are received by the District/Council: For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1		Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5	ure	Assam Agribusiness and Rural Transformation Project (APART)		
6	griculture	Assam Fodder Mission		
7	Agr	Kisan Credit Card		
8		Sali Paddy	/	
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

Monthly status of Fund receipt and utilization for the Month of October Year 2023

A. For Schemes: Funds received.

SI. N o.	N n	Name of Scheme (+Implementat	PFM S Cod e & SLS	Category CS/CSS/State/ EAP etc.	Wit CAN/SNA	Opening Balance With AN/SNA/Others- as applicable.		Opening Balance with the District/Council/Ot her-as applicable.		it Year tion to rict*	Fu receiv the cu Ye	ed in	Total funds available	Funds u till no Amount in brac	ow & (%	Amou nt for which Ucs are pendin g at	Utilisati on Certific ate submitte d against	Amou which pendin da	Ucs are g as on	Remai ks
	2	ion Agency)	Cod e		Central Share	State Share	Central Share	State Share	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	for Scheme	Central Share	Stat e Shar e	the end of previo us year	total availabl e funds for the current year.	Of Previo us Year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018- 19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs303528 7 /-		NA	NA					Rs 30,35,28 7/-	218838 6/-	NA	NIL	NA		20	21
2		CSR Fund(BCPL)		CSR	Rs110000 0/-				v. 01, 114				Rs 1100000/	539000	NA	NIL	NA			

^{*} Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit: https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/ Department website to know the list of Central schemes of current and previous year)

No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		AIA		
2		NA I		

Monthly status of Fund receipt and utilisation for the Month of October/Year,2023.

S No.		Name of	DEMS Code	Category	Balan CAN/SN	ening ce with IA/Other plicable	w District/C	g Balance ith Council/Ot pplicable		Year Allocation District*	Water State of the	eceived in the rent Year		Amo	tilised-till now unt & (% in oracket)	Amount for which
	Admin. Dept.		PFMS Code and SLS Code	S CS/CSS/St	Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share	Total funds available for Scheme	Central share	State Share	Ucs are pending at the end of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Education	SSA	AS 149	css	NIL	NIL	-	-	4	69676731		69676731	69676731	-	39784321 (58%)	NIL
		PM- POSHAN	AS-11	STATE	0	0	•	-		1491		1491	1491		1404(94%)	NIL

^{*} will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

Annexure-B

B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education	NIL	NIL	NIL
		THE STATE OF THE S	NIL	NIL

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

SI No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the	Progress of cu physical progre	rrent year wor	k/services- Ca	tegories number	of works based	on the stage of
1	C1 II		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Sericulture	RKVY	Construction of Rearing house		1				Not started

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

	Admin	Name of	Number of works pending	Number date of las	st Financial Y	ayed for com ear – Categor ay in complet	ies works b	on the last ased on the	Progres date of	s of Pending f last Financia	I Year-Categ	evious Years ories works b progress	pending as o	on the last stage of	
SI. No.	Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Plantation In Progress					NA					/		



Assistant Director of Sericulture, Dibrugarh.

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in	Progress			Service-Cate e of physical		nber of works	77
			the current Year	100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
1	SSA	Electrification(RIDF)	472	430	0	0	0	0	41	Alternate school proposed
2	SSA	Partition Wall (RIDF)	794	729	0	0	0	0	65	Proposal for alternate school approved & fund will be release within 30-09

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

Dept.	Name of Scheme	Number of works pending as on the last date of Previous Financial Year	on t	he last da gorise wo	te of last rks based completio	Financial on the d		pendin	g as on	the last or ks base	date of	last Fina	ous Year ncial Year- of physical	
			Less than 1	>=1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75%- 99%	50%- 74%	25%- 49%	1-25%	Not Started	
	Girls' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
	Boys' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
	Dys. F. Boys' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
	Dys. F. Girls' Toilet	1	1	0	0	0	1	0	0	0	0	0	1	Alternate school proposed
	Ramp & Railing	1	1	0	0	0	1	0	0	0	0	0	1	Alternate school proposed
	Additional Class Room	0	0	0	0	0	0	0	0	0	0	0	0	
	Electrification (RIDF)	2	2	0	0	0	2	0	0	0	0	0	2	Alternate school proposed
	Partition Wall (RIDF)	44	44	0	0	0	44	0	0	0	0	0	44	Proposal for alternate school approved & fund will be release within 30-09-

No.	Admin, Dept	Nam	se of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Wi CNA/SNA as app	ith VOthers-	District/Co	lalance with he puncil/Other oplicable	Current Year	rict*	Fund receiv current (Rs. In 1	Year	Total funds available for Scheme		ll now Amount & oracket) Lakh)	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Amount for v pending a (Rs. In	s on date	Remark
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	(Rs. In Lakh)	Central Share	State Share	year (Rs. In Lakh)	funds for the current year (Rs. In Lakh)	Of Previous year	Of Current Year	
	2	360		(4)	5	6	7	8	9	10	11	12	13	14	- 15	16	17	18	19	20	21
		2	NHM NUHM	AS45	CSS	•	-	-	-	1,327.06		1,327.06	-	1,327.06	752.84 (56.73%)	-	-	752.84	-	574.22	
		3	SU-Swasthyare Samriddhi											N/A							
		4	РМАВНІМ											N/A							
,	lealth & Family Welfare	5	Wage Compensation for PW Scheme	AS219	State	-	-	-	51.67		135.00		135.00	186.67		185.60 (99.42%)	-	185.60		1.07	
		6	AYUSH	AS102	CSS	-	-	-	-	1.00	-	1.00	-	1.00	-		-		-	1.00	
		7	Aspirational District Fund (CSR)										N	I/A							
		8	Aspirational District Fund (NITI AAYOG)		- 11									I/A							
d.															64.04		T				

Annexure-C

Phsical Progress of Works under different Schemes/Programmes/Projects across NHM- of Current Year

SI.No		Name of Scheme	Number of Works sanctioed in the	Progres		nt Year W	orks/Servi	ces-Categ	ories Number	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
		1.PMABHIM								
1		A. Buildingless Sub Centre	18	0	0	0	1	5	12	Due to water logging 12 nos of SC's work cannot be started of time, 6 nos SC is work in progress.
		B. IPHL at Naharkatia SDCH	1	0	0	0	1			Work in progress
		C. BPHU at Tengakhat BPHC	1			1				Work in progress
	NHM,Assam	D. BPHU at Naharani BPHC	1			1				Work in progress
		2. ECRP-II								167.00 555
2		A. 6 bedded ward of Group 75 (5nos SC)	5			3			2	2 no of SC is to be shiefted
2.		B. 6 bedded ward of Group 76 (6nos SC)	6			5			1	1 no of SC is to be shiefted
		C. 6 bedded ward of Group 73 (6nos SC)	6						6	Work order just issued
		3. ROP								iocaca
3		A. Infrastructure Strengtheing of Ayush HWC	1	1						Handing over is going on

Phsical Progress of Works under different Schemes/Programmes/Projects across NHM- of Previous Year

			Total Numbers of Works pending as	on la	ast date of	ars delayed last Financ d on the de	ial Year-C	oletion - as Categories apletion	Progress last date	of last Fir	acial Year	previous Y - Categorie /sical prog	es works b	ing as on the	
SI.No.	Admin Dept	Name of Scheme	on the last date of previous Financial Year	Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	<=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
		ROP													
		A.Construction of PREFAB SC - DB1(3Nos)	1				1	1	1						Handing over is going on
		B. Strengthening of Joypur SD	1		1			1		1					Installation of transformers is going on
		C. Costruction of Mahmora PHC	1		1			1		1					External Electrification is going on
1	NHM,Assm	D. Upgradation of SC to HWC, Group 04(8 nos of SC)	1		1				1						Handing over is going on
		E. Upgradation of SC to HWC, Group 06 (4 nos of SC)	1		1				1						Handing over is going on
		F. Upgradation of SC to HWC, Group 07 (7 nos of SC)	1		1				1						Handing over is going on
		G. Upgradation of SC to HWC, Group 09 (7nos of SC)	1		1				1						Handing over is going on
		H. Upgradation of SC to HWC, Group 12 (5 nos of SC)	1		1				1						Handing over is going on

Status of fund receipt and utilization for the month of October

SI No.	Admin Departme t	Name of Scheme en (+ Implementation Agency)	PMFS Code & SLS Code		Opening wi CNA/SNA as app	th A/Others	wi	th Council/ rs as	1/20)	ent Year to ion District*	2553952	received in rent year	Total Funds available for scheme (Rs. In Lakhs)	(%	CONTROL CONTROL CONTROL	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the	Amou which U pendin da	JC s are	Remarks
	-				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Central Share	State Share	
1	2	SOPD:	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Dinjoy Gaon DTW Scheme (3 points) under SOPD for the year 2020-21	NA .	State	NA	NA	NA	NA	NA	109.40694	NA	109.40694	110.3416	NA	203.87032 (100%)	Nil	Submitted	NA	Nil	Completed
2	Irrigation	Changmai Pathar Gaon Solar Powered MDTW Irrigation Scheme under SOPD for the year for the year 2022-23	NA	State	NA	NA	NA	NA	NA	180.00	NA	51.88284	180	NA	51.88284 (28.82%)	Nil	Submitted	NA	Nil	Physical Progress of th scheme 35%.

SI No	Admin Departme t	Name of Scheme (+ Implementation Agency)	PMFS Code 8 SLS Code	Category CS/CSS/ State/EAP etc			w District/ Othe	Balance ith 'Council/ ers as cable	- 300 miles	ent Year to ion District*	1223	received in rent year	Total Funds available for scheme (Rs. In Lakhs)	(%	ed till now Amount & in bracket) ount in Lakhs)	Amount for which UC s are pending at the end of previous	Utilisation Certificate submitted against total available funds for the	Amou which t pendin da	JC s are	Remarks
1	2	3			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Central Share	State Share	
c	2	RIDF-XXVI (NABARD)	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Irrigation	Solar powered MDTWS at Dibrugarh LAC (4 Points) at Changmai Gaon and Gohain Gaon under RIDF- XXVI (NABARD) for the year 2020-21	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	0.00	0.00	6.06	113.94500 (94.95% utilised of total amount)	0.00000	Nil	Submitted	NA		Physical Progress of the schme 100% but Financial progress 94.95%. Demand has been Submitte for balance payment i.e. state share for Rs. 5.97143.
D		RIDF - XXVIII (NABARD)																-8"		
	Irrigation (Chetia Pather Solar Powered MDTW Irrigation Scheme under RIDF (NABARD) - XXVIII for the year 2022-23	NA (I	Loan NABARD)	NA NA	NA	NA	NA	28.50	1.50	0.00	0.00	30.00	0.00 (0%)	0.00 (0%)	NA	NA	Nil	Nil	Physical Progress of the schme 35%.

" "will be provided by the HOD/Concerned Agency. PFMS: Public Finance management System;SLS:State Linked Scheme-State Code"

sd/-Executive Engineer Dibrugarh Lahowal Chabua Division(Irrigation) Dibrugarh

Annexure -B

B. Schemes for which no funds are received by District /Council

SI. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
1	Irrigation	Nil		

Sd/-Executive Engineer Dibrugarh Lahowal Chabua Division(Irrigation) Dibrugarh

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

SI. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progre			orks/servic age of phys		orise no. of ess	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	RIDF - XXVIII (NABARD)	2	1			1			
2	Irrigation	SOPD For The Year 2022-23	2	1			1			

Sd/-Executive Engineer Dibrugarh Lahowal Chabua Division(Irrigation) Dibrugarh

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

		Scheme		last date of last	t financial	year- Cate			last date	s of Pending e of last finan progress				g as on the d on stage of	Remarks
			i manciai reai	Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Nil		-	- 10	-	-	-	-	-		-	-	-	-

Sd/-Executive Engineer Dibrugarh Lahowal Chabua Division(Irrigation) Dibrugarh

A. For Schemes : Fund received

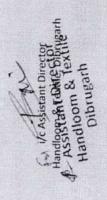
						ening			T								W		Assezur	P-A
SI N O.	Admin. Dept	Admin. Dept of Scheme SL	PFMS Code & SLS Code	Category CS/CSS/ State/EA	Balan CNA/SN	ce With (A/Other phicable	District/Co	Balance the puncil/Othe oplicable	Alloc	ent Year ation to trict*	in the	received current ear	Total funds availa	Funds till now & (% in	utilised- Amount bracket)	tfor	e submitte			Remark
	TORAN CONTRACTOR CONTR		Code	P etc.	Central Share	State Share	Central share	State Share	Centr al Share	State Shar e	Centr al Share	State Shar	for Sche me	Central Share	State Shar	g at the end of previou	d against total available funds for the	Of Previou	Ci Curre	
1	2	3	4	5	6	-						•		SASSISTEMA	e	s year	current	s year	Year	
- 1	Dairy				0	7	8	9	10	11	12	13	14	15	16		year			
1	Development	Nil	N. 171									-			10	17	18	. 19	20	21
	Development Department		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NE	Nii	Nik

Asset Dairy Dewn Officer Town Miles Scheme Dibrugarh

Monthly Status of Fund Receipt and Utilisation for the Month of October, Year 2023

A. For Schemes: Funds Received.

Remarks		21			
	Oi Current Year	20	N.	NE	la l
Amount for which Ucs are prinding as on date	Of Previous Year	19	ij	NM.	Ę.
Amount Utilisation for which Certificate Ucs are submitted pending against total at the end available	of funds for the previous current year year	18	i d	NIL	NIC
Funds utilised - Amount till now Amount for which & (%in bracket) Ucs are pending at the end	of previous year	17	N.	NE NE	NIC
ilised- imount racket)	State	16	jį.	NIL	i i
Funds utilised- till now Amount & (%in bracket)	Central Share	1.5	Į.	NIC	NIE
Total funds available for Scheme		14	N	NIC	NIF
Fund received in the current Year	State	13	ğ	II.	JIN
Fund received in the current Year	Central Share	12	Ž	II.	Z Z
Current Tear Allocation to District*	State Share	11	ML	N N	NIC
Current To Allocation District*	Central Share	10		NIL	NE NE
Balance the uncil/Ot plicable	State Share	6	Ę	NII	NIL
Opening Balance With the District/Council/Ot hersas applicable	Central	8	NII,	NIC	NIF
Opening Balance With CAN/SNA/Other- as applicable.	State Share	7	N	NIL	
	Central Share	9	Ĭ	NIL	NIL
Category CS/CSS/ State/ EAP etc.		S	STATE	ধ	8
PFMS Code & SLS Code		4			
Admin Dept. Name of Scheme PFMS (+Imple-mentation Code & Agency) SLS Code		3	SWANIRBHAR	SAMARTH	WEAVERS MUDRA LOAN (PMAY)
		2		Handloom & Textile, Department, Dibrugarh	
in g				2	m



B. Schemes for which no funds are received by the District/ Council: For(Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SI No.	Administrative Department	Scheme Name	hemes of current and previous years) Reasons	Remarks if any
1	Hnadloom & Town	SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Previous year from 13/01/2023 to 30/03/2023 amounting Rs. 11,42,895 benchmark item procured in Dibrugar
2	Hnadloom & Textile, Dibrugarh	SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving
3 /		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana (PMMY)	

Handloom & Textile
Handloom & Textile
Handloom & Textile
Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

S. No	Admin. Dept.		Number of Works			orks base	works/ Se d on the st ogress			
		Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	

Galicasistant Director or Handloom & Textile Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

S No.	Admin Dept.	Name of Scheme	Total Number of Works pending as	Number of of last Finan	iciai rear- C	ed for comp ategorise we completion	oletion- as o orks based (1.	n the last date	Progr	ess of Pen te of last I	ding wo	rks of previ	ous Years	pending as on	
			on the last date of previous Financial Year	Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

f i/e Assistant Directeor Handbolls tant Directeor Handbolls Textus Pibrugarh Dibrugarh Monthly status of Fund receipt and utilisation for the Month ofYear.....

Annexure-A

S.No	Dept Sche	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Ot applicab	A hers- as	Opening with the District/C Others applicable	Council/	Current Allocation District*	on to	Fund rec in the cu Year		Total funds available for Scheme	Funds ut till now a & (% in bracket)	Amount	Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount fo UCs are po on date		Remarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
							_/	VI	1											

vill be provided by the HOD / Concerned Agency PFMS Public Finance Management System, SLS State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indanbidges.gov.in/index.php-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		- N/11-		
2		-/V		

For General Manager
District Industries & Commerce Centre Dibrugarh

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year 2023-24

	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the		of Current ased on the s				rise number of	
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
-								_		
			The state of the s							
				1	1-					
-				181	1					
										-11/1/10

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	the last	r of Years date of last ased on the	Financial	Year-Car		the last of	s of Pending late of last F of physical	inancial '	Year-Cate	s Years pe gorise work	nding as on as based on	
			pending as on the last date of previous Financial Year	Less than I Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
							_	NIL	-						

District Industries & Commerce Centre
Dibrugarh

GOVERNMENT OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER :: P.W.D. :: DIBRUGARH, MORAN, LAHOWAL & TINGKHONG TERRITORIAL BUILDING DIVISION, DIBRUGARH.

No. A-29/MS of U/C / 2689

Date: Dibrugarh, the 27 Oct, 2023

To,

The District Development Commissioner, Dibrugarh.

Sub: Submission of monthly status of fund available and utilization.

Ref: TND-27/8/2023-T&P-DBR Dtd. 03-07-2023

Sir,

With reference to the above, I have the honour to submit the monthly status of fund receipt and utilization for the month of October -2023 (Copy enclosed).

This is for favour of your kind information.

Enclosed: As above.

Yours faithfully,

Dibrugarh, Moran, Lahowai & Tingkhong

Perritorial Building Division,

Dibrugarh.

Date: Dibrugarh, the 24th Sept, 2023

Memo No. A-29/MS of U/C/2689 Copy to :-

1. C.A. to D.C. for kind appraisal of D.C., Dibrugarh.

021-

Executive Engineer, P.W.D

Dibrugarh, Moran, Lahowal & Tingkhong
Territorial Building Division,
Dibrugarh.

9/

Monthly status of Fund Available and Utilization

	Admin, Dept,	Name of Scheme (+		Category CS/CSS/ State/EA	With CA Othe appli	INISNA	wit District/	g Balance in the Council/O applicable	Curre t Allocation	nt Year to District	Fund	received in the current year	Total funds available for Scheme	Funds util	lised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total	Ucs are	t for which pending as date	Remarks
1		•	Code	Petc.	Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share	Schene	Central Shar	re State Share	TO THE PARTY OF TH	available funds for the current year	of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
	PWD, Dibrugarh, oran, Lahowal & Tingkhong	SOPD-G	-	State	Nil	Nil	Nil	Nil			-	Rs. 1,61,48,561.00	Rs. 1,61,48,561 00		Rs. 1,61,48,561.00 (13.43%)		Rs. 1,61,48,561 00	Nil	Nil	2
	Territorial Building Division, Dibrugarh	SOPD-GVGA	1	State	Nil	Nil	Nil	Nil				Rs. 3,90,90,985.00	Rs. 3,90,90,985.00		Rs. 14,33,11,102.00 (60,08%)	Nil	Rs 3,90,90,985.00	Nil	Nil	

Executive Engineer , PWD
Dibrugarh, Lahowal, Moran& Tingkhong
Gerritorial Building Division, Dibrugarh

B. Schemes for which no funds are received by the District /Council

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

Executive Engineer , PWD
Dibrugarh, Lahowal, Moran& Tingkhong
Texritorial Building Division, Dibrugarh

SL. NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories Number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
1	PWD	SOPD - G - V-GA	4			1	1	2			
2	(Building)	SOPD-ODS (Medical)	1.			1					

Executive Engineer, PWD

Dibrugarh, Lahowal, Moran& Tingkhong

Recritorial Building Division, Dibrugarh

		Phy	ysical Progress of W					The state of		partments -	of previous	years		Annexur	<u>e -D</u>
SL. NO	Admin Dept.	Name of scheme	total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year - categories works based on the delay in completion				Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress							
				less than 1year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	1009	6 75-99%	50-74%	25-49%	1-25%	Not started	Remari
1	PWD (Building)	SOPD-ODS	4	1	3	2		4							
2		CIDF	4		2		0					4 5		0 0	
3		RUSA	2	1	1	0				3	0			0	
4		SOPD - G	6	4			0		(1	1			0 0	
5		Home (B)	3	0				6		2	1	4		0	
6		NLCPR					2	3	0	3	0	C III		0	

Judicial

Executive Engineer, PWD
Dibrugarh, Lahowal, Moran& Tingkhong
Territorial Building Division, Dibrugarh