

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH
DISTRICT FOR THE MONTH OF OCTOBER, 2023 HELD ON 30/10/2023 AT 10:00 AM

VENUE: Conference Hall, DC's Office

DATE: 30th October ,2023 at 10.00 AM

The meeting was presided over by Shri Bikram Kairi IAS, District Commissioner, Dibrugarh. At the very beginning he welcomed all the members present in the meeting.

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social Sector	Education- School Education: Elementary & Secondary		<p>The DC, Dibrugarh asked the Inspector of School, Dibrugarh regarding the Gross Enrolment ratio in the district. He also asked to review the last 10 years performance of schools in the Class 10 examination and also to convened a meeting along with the Principals, Academic In-charge and the BEEOs.</p> <p>The DC, Dibrugarh directed the Inspector of School, Dibrugarh to ensure the distribution of remaining bi-cycles before 12th November, 2023.</p>	Inspector of School, Dibrugarh
2	Social Sector	Health & Family Welfare		<p>The DC, Dibrugarh reviewed the maternal mortality in the district and asked the Joint Director Health & Family Welfare, Dibrugarh to check the growing trend specially in Nahoroni and Tiloi area due to severe anemia and hyper tension. To reduce such events, he directed the Joint Director Health & Family Welfare, Dibrugarh for continuous monitoring through Asha Karmis and Routinize the checking for infection control.</p> <p>Reviewing the Ayushman Bhava campaign the DC, Dibrugarh asked the Joint Director Health & Family Welfare, Dibrugarh to provide the Gaon Panchayat and ward wise action plan for the same and prioritize the feasible panchayats at first.</p> <p>Reviewing the progress of Nikshay Mitra, the DC, Dibrugarh asked the various department to come up for providing support to the TB patients and the phase wise completion of the target.</p> <p>The DC, Dibrugarh raised concern on frequent child death in areas like Barbaruah, Tengakhat and Nahoroni. He directed the Joint Director Health &</p>	Joint Director Health & Family Welfare, Dibrugarh

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	Social Sector	Health & Family Welfare		<p>Family Welfare, Dibrugarh to depute more Asha Karmis for monitoring of child health in the Barbaruah Area.</p> <p>To reduce the spreading of Scrub Typhus in the District, the Joint Director Health & Family Welfare, Dibrugarh was directed to send a letter to the Railway authority to take precautionary measure as the disease is prominent in such areas.</p> <p>To reduce the event of death from consuming poisonous mushrooms in Nahoroni Area, the DC, Dibrugarh directed to take up some awareness camps in the area.</p> <p>To prevent the spread of Japanese Encephalitis in the district the District Veterinary Officer was directed to identify the areas and put nets, the District Agriculture Officer to spread awareness on working season clothing. The Forest department was also asked to work in convergence with other departments to prevent such cases.</p> <p>The DC, Dibrugarh reviewing the Rashtrya Bal Swasthya Karyakram in the district asked the Joint Director Health & Family Welfare, Dibrugarh to take up measure for improving the status.</p> <p>Reviewing the various ongoing construction related works in the department the DC, Dibrugarh asked to depute magistrate for inspection where works progress was slow.</p>	Joint Director Health & Family Welfare, Dibrugarh
3	Social Sector	Social Welfare		<p>Reviewing the progress of Model Anganwadi Centers, the DC, Dibrugarh asked to obtain NOC for those whose works construction works still pending.</p> <p>The District Social Welfare Officer, Dibrugarh was directed to look for Govt. buildings for shifting of Urban ICDS rented Anganwadi Centers.</p> <p>The DC, Dibrugarh reviewed in detail about the SAM, MAM and Hot cook meal provided in the Anganwadi centers.</p> <p>The DC, Dibrugarh informed the District Social Welfare Officer, Dibrugarh that a detailed review meeting to be held along with the CDPO's on 5th November, 2023.</p>	District Social Welfare Officer

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4	Economic Development	Dairy Development		<p>The Asstt. Dairy Development Officer, Dibrugarh informed the DC, Dibrugarh regarding selling of non- pasteurized milk in the district and asked for a raid on such vendors along with the food safety officer concerned.</p> <p>In procuring the milk from the source area the DC, Dibrugarh asked the District Programme Manager, ASRLM for involving of SHG groups in such activity.</p> <p>The Asstt. Dairy Development Officer, Dibrugarh was asked to submit a proposal for vehicles to address the transportation issue.</p>	District Dairy Development Officer
5	Economic Development	Handloom and Textile Department		<p>The Assistant Director, Handloom & Textile Department, Dibrugarh informed the status of Swa Nirbhar Nari scheme and gave a detailed presentation on procurement of various traditional wearing as a part of this scheme.</p> <ul style="list-style-type: none"> ➤ Total 6785 nos. weavers applied for registered SWANIRBHAR NAARI portal for the year 2023-24. ➤ 6482 nos. of weavers have been approved. ➤ 303 nos. of weavers have been pending at the portal. 	Assistant Director, Handloom and Textile
6	Economic Development	Agriculture Department		The DC, Dibrugarh asked District Agricultural Officer, Dibrugarh to tie up with the Fishery Department for production of maize crop and using as fodder for the fish.	District Agricultural Officer
7	Economic Development	Sericulture		<p>The Assistant Director, Sericulture Dibrugarh informed that 69520 Kg of Eri Cut Cocoon, 1420 Kg. of Muga Raw Silk and 404 Kg. of Mulberry Raw Silk have been produced for the month of October, 2023.</p> <p>The Assistant Director, Sericulture Dibrugarh gave a detailed presentation on the works that were being taken up. The DC, Dibrugarh after reviewing all the schemes, asked to submit a proposal on Murl Berry plantation.</p>	Assistant Director, Sericulture

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7	Economic Development	Lead District Manager		The DC, Dibrugarh directed the LDM to arrange a meeting with the Veterinary, fishery and agriculture to solve pending KCC related issues.	Lead District Manager																																		
8	Infrastructure	Irrigation Department		<p>The EE, Irrigation informed the DC, Dibrugarh that around 248 hectares of land under irrigation in last two (2) years.</p> <p>To check the possibility of multi cropping the District Agriculture Officer and the Executive Engineer, Irrigation to work in convergence for possible cultivation of Mustard and Maize.</p>	Executive Engineer, Irrigation																																		
9	Economic Development	Industries and Commerce Department		<p>The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details on PM-FME Scheme:</p> <table><tr><td>Financial Year</td><td>Target</td><td>Application Forwarded to Bank</td><td>Pending at Bank</td><td>Sanctioned by Bank</td><td>Rejected by Bank</td></tr><tr><td>2022-23</td><td>186</td><td>468</td><td>189</td><td>36</td><td>243</td></tr><tr><td>2023-24</td><td>288</td><td>71</td><td>44</td><td>14</td><td>13</td></tr></table> <p>The General Manager, District Industries and Commerce Department, Dibrugarh informed the status of claims under NEIDS 2017:</p> <table><tr><td>Sl No</td><td>NAME OF SCHEME</td><td>NUMBER OF APPLICATION</td><td>APPLICATIONS RECOMMENDED</td></tr><tr><td>1</td><td>CCIIAC</td><td>32 applications,</td><td>27 Total recommended amount INR 29,62,24,005/-</td></tr><tr><td>2</td><td>CII (Central interest Incentive)</td><td>7 applications,</td><td>1 Total recommended amount INR 44,347 /-</td></tr><tr><td>3</td><td>CCII(Central Comprehensive Insurance Incentive)</td><td>6 applications,</td><td>1 Total recommended amount INR 4,63,074 /-</td></tr></table> <p>The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details of EDP training in Dibrugarh district:</p>	Financial Year	Target	Application Forwarded to Bank	Pending at Bank	Sanctioned by Bank	Rejected by Bank	2022-23	186	468	189	36	243	2023-24	288	71	44	14	13	Sl No	NAME OF SCHEME	NUMBER OF APPLICATION	APPLICATIONS RECOMMENDED	1	CCIIAC	32 applications,	27 Total recommended amount INR 29,62,24,005/-	2	CII (Central interest Incentive)	7 applications,	1 Total recommended amount INR 44,347 /-	3	CCII(Central Comprehensive Insurance Incentive)	6 applications,	1 Total recommended amount INR 4,63,074 /-	General Manager, District Industries and Commerce
Financial Year	Target	Application Forwarded to Bank	Pending at Bank	Sanctioned by Bank	Rejected by Bank																																		
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I/129739/2023

	Economic Development	Industries and Commerce Department		<table><tr><th>Sl no</th><th>Place of EDP training</th><th>Total participants (approx)</th></tr><tr><td>1.</td><td>Rajgarh</td><td>100</td></tr><tr><td>2.</td><td>Duliajan</td><td>100</td></tr><tr><td>3.</td><td>Dulia- Dinijan Gaon</td><td>200</td></tr><tr><td>4.</td><td>Dibrugarh Sahitya Sabha Bhawan</td><td>100</td></tr></table>	Sl no	Place of EDP training	Total participants (approx)	1.	Rajgarh	100	2.	Duliajan	100	3.	Dulia- Dinijan Gaon	200	4.	Dibrugarh Sahitya Sabha Bhawan	100	General Manager, District Industries and Commerce
Sl no	Place of EDP training	Total participants (approx)																		
1.	Rajgarh	100																		
2.	Duliajan	100																		
3.	Dulia- Dinijan Gaon	200																		
4.	Dibrugarh Sahitya Sabha Bhawan	100																		
	Infrastructure	Public Works Department Building (DLMT)		<p>The DC, Dibrugarh directed the Executive Engineer, PWD (Building) to arrange the filtration unit in the newly constructed swimming pool in the Khanikar stadium and asked the progress of overhead tank in the stadium.</p> <p>The DC, Dibrugarh asked the Executive Engineer, PWD (Building) to submit a proposal for installation of lift in the Office of the District commissioner to make the premise accessible for all sections of society.</p> <p>Regarding the progress of construction work of District Science Centre the Executive Engineer, PWD (Building) informed that 2nd notice has been served for completion of work.</p> <p>Reviewing the progress of Tingkhong Market Complex and Rajgarh Mini stadium, the DC, Dibrugarh informed that a physical inspection would be done from their end.</p> <p>The DC, Dibrugarh asked the Additional District Commissioner (Health) to check the progress of State Dispensary with oil CSR fund.</p> <p>The Assistant Labour Commissioner, Dibrugarh is directed to contact with the Tea Estate manager for implementation of Jagannath centres.</p>	Executive Engineer, PWD (Building)															

The Meeting ended with vote of thanks from the chair.

Signed by

Bikram Kairi

Date: 30-11-2023 22:01:43
District Commissioner
Dibrugarh

Memo No.TND-27/8/2023-T&P-DBR/134-139

Date: /11/2023

Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)
District Commissioner,
Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of October Year 2023

Annexure-A

A. For Schemes: Funds received.

Sl No.	Admin. Dept	Name of Scheme(Implementat ion Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds availabl e for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL		42794		10000		10000		52794	38958 (73.79% utilised)		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM- KISAN)	3624	CS	2890				NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
3		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	30689 89				NIL		NIL		3068989	NIL		NIL	NIL	NIL	NIL	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL				17700 0		17700 0		177000	46816 (26.44% Utilised)		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL				80600 0		80600 0		806000	542681 (67.33% Utilised)		NIL	NIL	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS10	CS	NIL				16600 0		16600 0		166000	166000 (100% Utilised)		NIL	NIL	NIL	NIL	

*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

[illegible]

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Project sacross Departments-of Previous Years

[illegible]

B. Schemes for which no funds are received by the District/Council : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5		Assam Agribusiness and Rural Transformation Project (APART)		
6		Assam Fodder Mission		
7		Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

Annexure-A

Monthly status of Fund receipt and utilization for the Month of October Year 2023

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Other-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs3035287/-		NA	NA					Rs 30,35,287/-	2188386/-	NA	NIL	NA			
2		CSR Fund(BCPL)		CSR	Rs1100000/-								Rs 1100000/-	539000	NA	NIL	NA			

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit: <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/ Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA		
2				

Monthly status of Fund receipt and utilisation for the Month of October/Year,2023.

A.For Schemes: Funds received

S No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other -as applicable		Opening Balance with District/Council/Other -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Fund utilised-till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Education	SSA	AS 149	CSS	NIL	NIL	-	-	-	69676731	-	69676731	69676731	-	39784321 (58%)	NIL
		PM-POSHAN	AS-11	STATE	0	0	-	-	-	1491	-	1491	1491	-	1404(94%)	NIL

* will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

Annexure-B

B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education	NIL	NIL	NIL

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year work/services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY	Construction of Rearing house		✓					

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year – Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Piantation In Progress					NA					✓		

Assistant Director of Sericulture,
Dibrugarh.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year works/Service-Categorise number of works based on the stage of physical progress						
				100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
1	SSA	Electrification(RIDF)	472	430	0	0	0	0	41	Alternate school proposed
2	SSA	Partition Wall (RIDF)	794	729	0	0	0	0	65	Proposal for alternate school approved & fund will be release within 30-09-2023

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

Dept.	Name of Scheme	Number of works pending as on the last date of Previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
			Less than 1	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
	Girls' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
	Boys' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
	Dys. F. Boys' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
	Dys. F. Girls' Toilet	1	1	0	0	0	1	0	0	0	0	0	1	Alternate school proposed
	Ramp & Railing	1	1	0	0	0	1	0	0	0	0	0	1	Alternate school proposed
	Additional Class Room	0	0	0	0	0	0	0	0	0	0	0	0	
	Electrification (RIDF)	2	2	0	0	0	2	0	0	0	0	0	2	Alternate school proposed
	Partition Wall (RIDF)	44	44	0	0	0	44	0	0	0	0	0	44	Proposal for alternate school approved & fund will be release within 30-09-2023

Monthly Status of Fund Receipt and Utilization up to the month of September'2023 of the F.Y 2023-24

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Other s- as applicable		Current Year Allocation to district* (Rs. In Lakh)		Fund received in the current Year (Rs. In Lakh)		Total funds available for Scheme (Rs. In Lakh)	Funds utilised- till now Amount & (% in bracket) (Rs. In Lakh)		Amount for which Ucs are pending at the end of previous year (Rs. In Lakh)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakh)	Amount for which UCs are pending as on date (Rs. In Lakh)		Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Health & Family Welfare	1	NHM	AS45	CSS	-	-	-	-	1,327.06	-	1,327.06	-	1,327.06	752.84	-	-	752.84	-	574.22		
		2	NUHM											(56.73%)								
		3	SU-Swasthyare Samriddhi	N/A																		
		4	PMABHIM	N/A																		
		5	Wage Compensation for PW Scheme	AS219	State	-	-	-	51.67		135.00		135.00	186.67		185.60	-	185.60		1.07		
		6	AYUSH	AS102	CSS	-	-	-	-	1.00	-	1.00	-	1.00	-	-	-	-	-	1.00		
		7	Aspirational District Fund (CSR)	N/A																		
		8	Aspirational District Fund (NITI AAYOG)	N/A																		
		9	15th Finance Commission	N/A	CS	-	-	10.06	-	73.81	-	73.81	-	83.81	64.04	-	-	64.04		19.77		

Physical Progress of Works under different Schemes/Programmes/Projects across NHM- of Current Year									
Sl. No.	Scheme/Programme/Project	Physical Progress (%)	Financial Progress (%)	Remarks	Remarks				
					1	2	3	4	5
1	1								
2	2								
3	3								
4	4								
5	5								
6	6								
7	7								
8	8								
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63	63								

Physical Progress of Works under different Schemes/Programmes/Projects across NHM- of Current Year										
Sl.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services-Categories Number of works based on the stage of physical progres						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	NHM,Assam	1.PMABHIM								
		A. Buildingless Sub Centre	18	0	0	0	1	5	12	Due to water logging 12 nos of SC's work cannot be started on time, 6 nos SC is work in progress.
		B. IPHL at Naharkatia SDCH	1	0	0	0	1			Work in progress
		C. BPHU at Tengakhat BPHC	1			1				Work in progress
		D. BPHU at Naharani BPHC	1			1				Work in progress
2		2. ECRP-II								
		A. 6 bedded ward of Group 75 (5nos SC)	5			3			2	2 no of SC is to be shiefted
		B. 6 bedded ward of Group 76 (6nos SC)	6			5			1	1 no of SC is to be shiefted
		C. 6 bedded ward of Group 73 (6nos SC)	6						6	Work order just issued
3		3. ROP								
	A. Infrastructure Strengtheing of Ayush HWC	1	1						Handing over is going on	

Sl.No.	Admin Dept	Name of Scheme	Total Numbers of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion - as on last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	<=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	NHM, Assm	ROP													
		A.Construction of PREFAB SC - DB1(3Nos)	1				1	1	1						Handing over is going on
		B. Strengthening of Joypur SD	1		1			1		1					Installation of transformers is going on
		C. Costruction of Mahmora PHC	1		1			1		1					External Electrification is going on
		D. Upgradation of SC to HWC, Group 04(8 nos of SC)	1		1				1						Handing over is going on
		E. Upgradation of SC to HWC, Group 06 (4 nos of SC)	1		1				1						Handing over is going on
		F. Upgradation of SC to HWC, Group 07 (7 nos of SC)	1		1				1						Handing over is going on
		G. Upgradation of SC to HWC, Group 09 (7nos of SC)	1		1				1						Handing over is going on
		H. Upgradation of SC to HWC, Group 12 (5 nos of SC)	1		1				1						Handing over is going on

Status of fund receipt and utilization for the month of October

Annexure -A

A. For schemes : Funds Received

SI No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.	SOPD :																			
1	Irrigation	Dinjoy Gaon DTW Scheme (3 points) under SOPD for the year 2020-21	NA	State	NA	NA	NA	NA	NA	109.40694	NA	109.40694	110.3416	NA	203.87032 (100%)	Nil	Submitted	NA	Nil	Completed
2	Irrigation	Changmai Pathar Gaon Solar Powered MDTW Irrigation Scheme under SOPD for the year for the year 2022-23	NA	State	NA	NA	NA	NA	NA	180.00	NA	51.88284	180	NA	51.88284 (28.82%)	Nil	Submitted	NA	Nil	Physical Progress of the scheme 35%.

Sl No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year to allocation District*		Funds received in Curent year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
C	RIDF-XXVI (NABARD)																			
3	Irrigation	Solar powered MDTWS at Dibrugarh LAC (4 Points) at Changmai Gaon and Gohain Gaon under RIDF-XXVI (NABARD) for the year 2020-21	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	0.00	0.00	6.06	113.94500 (94.95% utilised of total amount)	0.00000	Nil	Submitted	NA	Nil	Physical Progress of the schme 100% but Financial progress 94.95% . Demand has been Submitted for balance payment i.e. state share for Rs. 5.97143.
D	RIDF - XXVIII (NABARD)																			
4	Irrigation	Chetia Pather Solar Powered MDTW Irrigation Scheme under RIDF (NABARD) - XXVIII for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	28.50	1.50	0.00	0.00	30.00	0.00 (0%)	0.00 (0%)	NA	NA	Nil	Nil	Physical Progress of the schme 35% .

* "will be provided by the HOD/Concerned Agency. PFMS: Public Finance management System;SLS:State Linked Scheme-State Code"

sd/-
Executive Engineer
Dibrugarh Lahowal Chabua Division(Irrigation)
Dibrugarh

Annexure -B

B. Schemes for which no funds are received by District /Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
1	Irrigation	Nil	-	-

Sd/-
Executive Engineer
Dibrugarh Lahowal Chabua Division(Irrigation)
Dibrugarh

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	RIDF - XXVIII (NABARD)	2	1			1			
2	Irrigation	SOPD For The Year 2022-23	2	1			1			

Sd/-

Executive Engineer
Dibrugarh Lahowal Chabua Division(Irrigation)
Dibrugarh

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-

Sd/-

Executive Engineer

Dibrugarh Lahowal Chabua Division(Irrigation)

Dibrugarh

A. For Schemes : Fund received

Annexure-A


Sl. No.	Admin. Dept	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Other s- as applicable		Opening Balance with the District/Council/Other s- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	Dairy Development Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Shri. Lakh Mohan
 Asst. Dairy Development Officer
 Town Milk Supply Scheme
 Dibrugarh

Monthly Status of Fund Receipt and Utilisation for the Month of October, Year 2023

A. For Schemes : Funds Received.

Sl No.	Admin Dept.	Name of Scheme (+imple-mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CAN/SNA/Other- as applicable.		Opening Balance With the District/Council/Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile, Department, Dibrugarh	SWANIRBHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SAMARTH		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		WEAVERS MUDRA LOAN (PMAY)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

 I/c Assistant Director
Handloom & Textile
Dibrugarh

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Previous year from 13/01/2023 to 30/03/2023 amounting Rs. 11,42,895/- benchmark item procured in Dibrugarh District. Procurement for current fincial year yet not done.
2		SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana (PMMY)	

[Signature]
 i/c Assistant Director,
 Handloom & Textile, Dibrugarh
 Assistant Director,
 Handloom & Textile
 Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	


 i/c Assistant Director
 Handloom & Textile, Dibrugarh
 Handloom & Textile
 Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

S No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on last date of last Financial Year / Categorise number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	


 Assistant Director
 Handloom & Textile, Dibrugarh
 Dibrugarh

Annexure-A

A. For Schemes; Funds received.

[illegible]

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.judiciary.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

For General Manager
District Industries & Commerce Centre
Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year **2023-24**[illegible]

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

[illegible]

For **General Manager**
District Industries & Commerce Centre
Dibrugarh

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER :: P.W.D. :: DIBRUGARH, MORAN,
LAHOWAL & TINGKONG TERRITORIAL BUILDING DIVISION, DIBRUGARH.

No. A-29/MS of U/C / 2689

Date: Dibrugarh, the 27th Oct, 2023

To, ✓
The District Development Commissioner,
Dibrugarh.

Sub : Submission of monthly status of fund available and utilization.

Ref : TND-27/8/2023-T&P-DBR Dtd. 03-07-2023

Sir,

With reference to the above, I have the honour to submit the monthly status of fund receipt and utilization for the month of October -2023 (Copy enclosed).

This is for favour of your kind information.

Enclosed : As above.

Yours faithfully,

Executive Engineer, P.W.D.
Dibrugarh, Moran, Lahowal & Tingkhong
Territorial Building Division,
Dibrugarh.

Memo No. A-29/MS of U/C / 2689
Copy to :-

Date: Dibrugarh, the 27th Oct, 2023

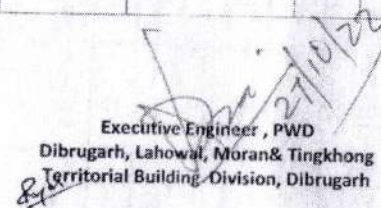
1. C.A. to D.C. for kind appraisal of D.C., Dibrugarh.

o/c

sd/-
Executive Engineer, P.W.D.
Dibrugarh, Moran, Lahowal & Tingkhong
Territorial Building Division,
Dibrugarh.

Monthly status of Fund Available and Utilization

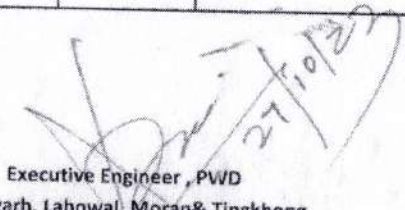
Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Balance with CAN/SNA/ Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD, Dibrugarh, Moran, Lahowal & Tingkhong Territorial Building Division, Dibrugarh.	SOPD-G	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 1,61,48,561.00	Rs. 1,61,48,561.00	-	Rs. 1,61,48,561.00 (13.43%)	Nil	Rs. 1,61,48,561.00	Nil	Nil	
2		SOPD-GVGA	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 3,90,90,985.00	Rs. 3,90,90,985.00	-	Rs. 14,33,11,102.00 (60.08%)	Nil	Rs. 3,90,90,985.00	Nil	Nil	


 Executive Engineer, PWD
 Dibrugarh, Lahowal, Moran & Tingkhong
 Territorial Building Division, Dibrugarh

Annexure B

B. Schemes for which no funds are received by the District /Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		


Executive Engineer, PWD
Dibrugarh, Lahowal, Moran & Tingkhong
Territorial Building Division, Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of Current years

Annexure -C

SL. NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories Number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G - V-GA	4	-	-	1	1	2	-	
2		SOPD-ODS (Medical)	1	-	-	1	-	-	-	

Executive Engineer, PWD
Dibrugarh, Lahowal, Moran & Tingkhong
Territorial Building Division, Dibrugarh

27/10/23

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of previous years

Annexure -D

SL. NO	Admin Dept.	Name of scheme	total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress						Remarks
				less than 1year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD-ODS	4	1	3	2	0	4	0	3	1	0	0	0	
2		CIDF	4	1	2	1	0	4	0	3	0	1	0	0	
3		RUSA	2	1	1	0	0	2	0	1	1	0	0	0	
4		SOPD - G	6	4	1	1	0	6	0	2	1	2	1	0	
5		Home (B)	3	0	0	1	2	3	0	3	0	0	0	0	
6		NLCPR	2	0	1	0	1	2	0	2	0	0	0	0	
7		Judicial	1	0	0	0	1	1	0	1	0	0	0	0	

Executive Engineer , PWD

Dibrugarh, Lahowal, Moran & Tingkhong
Territorial Building Division, Dibrugarh

Ram

27/10/23