

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF NOVEMBER, 2023 HELD ON 29/11/2023 AT 11:00 AM

VENUE: Conference Hall, DC's Office

DATE: 29^h November ,2023 at 11.00 AM

The meeting was presided over by Shri Jitu Kumar Das, ACS, District Development Commissioner, Dibrugarh as the District Commissioner, Shri Bikram Kairi, IAS was preoccupied with some unavoidable assignment. At the very beginning he welcomed all the members present in the meeting.

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline																																											
1	Social Sector	Education- School Education: Elementary & Secondary		<p>The Representative from the SSA, informed the following details regarding intervention Intervention-wise coverage of out of School Children 2023-24:</p> <table border="1"> <thead> <tr> <th rowspan="2">Name of Intervention</th> <th colspan="3">Total no. of OSC covering</th> </tr> <tr> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Direct Enrolment (6 to 7 years)</td> <td>89</td> <td>68</td> <td>157</td> </tr> <tr> <td>RSTC</td> <td>50</td> <td>100</td> <td>150</td> </tr> <tr> <td>NRSTC</td> <td>1784</td> <td>1510</td> <td>3294</td> </tr> <tr> <td>KGBV</td> <td>0</td> <td>53</td> <td>53</td> </tr> <tr> <td>CWSN (Elementary)</td> <td>58</td> <td>52</td> <td>110</td> </tr> <tr> <td>CWSN (Secondary)</td> <td>19</td> <td>17</td> <td>36</td> </tr> <tr> <td>Open School (Class IX to XII)</td> <td>1006</td> <td>749</td> <td>1755</td> </tr> <tr> <td>Open Schooling not required</td> <td>93</td> <td>43</td> <td>136</td> </tr> <tr> <td>Total</td> <td>3099</td> <td>2592</td> <td>5691</td> </tr> </tbody> </table>	Name of Intervention	Total no. of OSC covering			Boys	Girls	Total	Direct Enrolment (6 to 7 years)	89	68	157	RSTC	50	100	150	NRSTC	1784	1510	3294	KGBV	0	53	53	CWSN (Elementary)	58	52	110	CWSN (Secondary)	19	17	36	Open School (Class IX to XII)	1006	749	1755	Open Schooling not required	93	43	136	Total	3099	2592	5691	Inspector of School, Dibrugarh
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2	Social Sector	Health & Family Welfare		<p>Regarding Maternal Death, The Representative from Joint Director, Health Dibrugarh informed that there were 8 nos. of cases reported since April, 2023.</p> <p>The Representative from Joint Director, Health Dibrugarh informed that total 87 nos. of Child Death have been reported till date since April, 2023.</p> <p>The Representative from Joint Director, Health Dibrugarh informed that Swasthya Sewa Utsav Phase 2.0 have been completed for 42 numbers of health facilities.</p> <p>The DDC, Dibrugarh asked the Representative from Joint Director, Health Dibrugarh to submit male/ female and age group wise balance diet chart as recommended by Indian Council of Medical Research.</p>	Joint Director Health & Family Welfare, Dibrugarh																																
3	Social Sector	Social Welfare		The Representative from the Social Welfare Department Dibrugarh informed that total 153 nos. of Model Anganwadi Centre have been sanctioned	District Social Welfare Officer																																

	Social Sector	Social Welfare	<p>for the financial year 2023-24 (NIDA) and in 112 nos. works have been started.</p> <p>The Representative from the Social Welfare Department, Dibrugarh informed that total 65 nos. of Model Anganwadi Centre have been sanctioned and in 23 nos. works have been started for the financial year 2023-24. (RIDF)</p> <p>The Representative from the Social Welfare Department, Dibrugarh informed that total 11 nos. of Model Anganwadi Centre have been sanctioned and in 4 nos. works have been started for the financial year 2023-24. (SC&BC).</p> <p>The DDC, Dibrugarh asked the Representative from the Social Welfare Department, to complete the construction work before implementation of Model Code of Conduct for MP Election, 2024.</p>	District Social Welfare Officer																																	
4	Economic Development	Agriculture	<p>The District Agricultural Officer, Dibrugarh informed the following details on PM-Kisan scheme:</p> <table border="1"> <thead> <tr> <th colspan="3">Report on PM-KISAN, Dibrugarh District as on 28-11-2023</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Farm Family as per Census 2015-16</td> <td>1,11,006 Nos.</td> </tr> <tr> <td>2</td> <td>Farmer Registered in Portal</td> <td>69,036 Nos.</td> </tr> <tr> <td>3</td> <td>Eligible On Portal</td> <td>60,069 Nos.</td> </tr> <tr> <td>4</td> <td>Saturation (%)</td> <td>54%</td> </tr> <tr> <td>5</td> <td>e-KYC Completed</td> <td>46,961 Nos.</td> </tr> <tr> <td>6</td> <td>e-KYC Pending</td> <td>13,108 Nos.</td> </tr> <tr> <td>7</td> <td>ABPS Pending</td> <td>3,009 Nos.</td> </tr> <tr> <td>8</td> <td>Land Records Uploaded</td> <td>100%</td> </tr> <tr> <td>9</td> <td>Aadhar Authenticated With land seeding and PFMS Accepted & e-KYC Done</td> <td>43,257 Nos.</td> </tr> <tr> <td>10</td> <td>Self-Registered Beneficiaries (Online Application Received)</td> <td>12,198 Nos.</td> </tr> </tbody> </table>	Report on PM-KISAN, Dibrugarh District as on 28-11-2023			1	Farm Family as per Census 2015-16	1,11,006 Nos.	2	Farmer Registered in Portal	69,036 Nos.	3	Eligible On Portal	60,069 Nos.	4	Saturation (%)	54%	5	e-KYC Completed	46,961 Nos.	6	e-KYC Pending	13,108 Nos.	7	ABPS Pending	3,009 Nos.	8	Land Records Uploaded	100%	9	Aadhar Authenticated With land seeding and PFMS Accepted & e-KYC Done	43,257 Nos.	10	Self-Registered Beneficiaries (Online Application Received)	12,198 Nos.	District Agricultural Officer
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	Economic Development	Agriculture		<p>The District Agricultural Officer, Dibrugarh presented the following information on National Mission on Edible Oil - Oil Palm scheme as on 28-11-2023:</p> <table border="1" data-bbox="695 389 1347 878"> <thead> <tr> <th>Sl. No.</th> <th>Particulars</th> <th>Units</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Area Targeted in Dibrugarh District</td> <td>80 Ha</td> </tr> <tr> <td>2</td> <td>Beneficiary Selected till date</td> <td>105 Nos.</td> </tr> <tr> <td>3</td> <td>Land area to be covered</td> <td>41.5 Ha</td> </tr> <tr> <td>4</td> <td>Plantation Done Till Date</td> <td>8.878 Ha</td> </tr> <tr> <td>5</td> <td>Numbers of selected farmers who have done oil palm plantation which covers an area 8.878 Ha</td> <td>29 Nos.</td> </tr> </tbody> </table> <p>The DDC, Dibrugarh asked District Agricultural Officer, Dibrugarh to create scientific awareness regarding cultivating Palm tree near Brahmaputra Riverside.</p>	Sl. No.	Particulars	Units	1	Area Targeted in Dibrugarh District	80 Ha	2	Beneficiary Selected till date	105 Nos.	3	Land area to be covered	41.5 Ha	4	Plantation Done Till Date	8.878 Ha	5	Numbers of selected farmers who have done oil palm plantation which covers an area 8.878 Ha	29 Nos.	District Agricultural Officer
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5	Economic Development	Agricultural Engineering		<p>Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 91 nos. of STW (84 Diesel, 07 Solar) commissioning have been going on.</p> <p>Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the following works have been going on:</p> <ul style="list-style-type: none"> ▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Panitola Dev. Block, Panitola, Dibrugah (Contract amount Rs. 82,70,240.37) ▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00) ▪ Construction of Knowledge Centre with training hall under RIDF – XXV at Moran 	Assistant Executive Engineer, Agricultural Engineering																		

I/134184/2023

				Seed Farm Campus, Moran (Contract amount Rs. 72,04,487.74)	
6	Economic Development	Dairy Development		<p>The Asstt. Dairy Development Officer, Dibrugarh informed that the construction of a new 5000 LPD Milk Processing plant, Lahowal was completed and Machineries installation will be done shortly.</p> <p>The Asstt. Dairy Development Officer, Dibrugarh informed that land for Multi Brand Milk Parlour (RIDF) is finalized opposite to Central Jail, Tinikunia ward, Dibrugarh</p>	District Dairy Development Officer
7	Economic Development	Animal Husbandry and Veterinary Department		<p>The District Veterinary Officer, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> ▪ Artificial Insemination done during the month of October, 2023 – 702 nos. ▪ Calf Born during the month of October,2023 – 230 nos. <p>The District Veterinary Officer, Dibrugarh presented the following details on treatment/castration vaccination for the month of October, 2023:</p> <p><u>Nos. Of Cases Treated</u> Cattle -3852 Buffalo – 109 Pig– 4088 Poultry – 399 Goat – 3778 Total - 15817</p> <p><u>Nos. Of Castration Done</u> Bull –231 Pig- 530 Goat – 600 Total -1361</p> <p><u>Nos. Of Animal Vaccinated During</u> SF- 2976 RD/DP- 2460 ARV- 255 Total – 4691</p>	District Veterinary Officer

	Economic Development	Animal Husbandry and Veterinary Department	<p>Regarding Kisan Credit Card (KCC) the District Veterinary Officer, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> ▪ Total Target: 2000 Nos. ▪ Total application accepted & send to Bank: 1007 Nos. ▪ Total application sanctioned by Bank : 205 Nos. ▪ Total application Rejected by Bank: 349 Nos. ▪ Application pending at Bank: 473 Nos. <p>Regarding status of Chief Ministers Flagship Programme, SOPG-22-23, Dibrugarh the District Veterinary Officer, Dibrugarh presented the following:</p> <ul style="list-style-type: none"> • Total Application received and send to bank: 352 • Total application sanctioned by Bank: 8 nos. • Total Applications pending at Bank: 342 nos • Total Applications Rejected by Bank: 2nos 	District Veterinary Officer
8	Economic Development	Fishery Department	<p>The District Fishery Development Officer, Dibrugarh informed that the procurement process has been under process for 9 nos. of three wheelers under Rural Infrastructure Development Fund (RIDF XXVI).</p> <p>The District Fishery Development Officer, Dibrugarh informed that procurement of machineries have been ongoing for Feed Mill at Joypur, Naharkatia.</p> <p>The District Fishery Development Officer, Dibrugarh informed that total 664 nos. of KCC proposals have been submitted to the different bank branches. Out of these, 121 nos. of proposals have been rejected and 521 nos. of proposal have been pending in banks. Only 22 nos. of proposal have been sanctioned so far.</p>	District Fishery Development Officer

9	Economic Development	Handloom and Textile Department		<p>The Assistant Director, Handloom & Textile Department, Dibrugarh presented the following details on Swanirbhar Naari Scheme achieved so far:</p> <ul style="list-style-type: none"> ➤ Total 6785 nos. weavers applied for registered SWANIRBHAR NAARI portal for the year 2023-24. ➤ 6482 nos. of weavers have been approved. ➤ 303 nos. of weavers have been rejected. 	Assistant Director, Handloom and Textile Assistant Director, Handloom and Textile																											
10	Economic Development	Sericulture		<p>The Assistant Director, Sericulture Dibrugarh informed that 85520 Kg of Eri Cut Cocoon, 1708 Kg. of Muga Raw Silk and 444 Kg. of Mulberry Raw Silk have been produced for the month of October, 2023.</p>	Assistant Director, Sericulture																											
11	Economic Development	Industries and Commerce Department		<p>The General Manager, District Industries and Commerce Department, Dibrugarh informed the following details on PM-FME Scheme:</p> <table border="1" data-bbox="699 1059 1353 1312"> <thead> <tr> <th>Financial Year</th> <th>Target</th> <th>Application Forwarded to Bank</th> <th>Pending at Bank</th> <th>Sanctioned by Bank</th> <th>Rejected by Bank</th> </tr> </thead> <tbody> <tr> <td>2022-23</td> <td>186</td> <td>317</td> <td>38</td> <td>36</td> <td>243</td> </tr> <tr> <td>2023-24</td> <td>288</td> <td>83</td> <td>54</td> <td>16</td> <td>13</td> </tr> </tbody> </table> <p>The General Manager, District Industries and Commerce Department, Dibrugarh presented the following proposed Mini/Micro Industrial Estate:</p> <table border="1" data-bbox="699 1520 1337 1951"> <thead> <tr> <th>LOCATION</th> <th>AREA IN BIGHA</th> <th>REMARKS IF ANY</th> </tr> </thead> <tbody> <tr> <td>2 No. Sapkait Village, Tingkhong</td> <td>80 Bigha (50 Bigha Govt. Land, 30 Bigha Pvt. Land)</td> <td>1. 50 Bigha Land aquired and handed over to AIDC. 2. Remaining 30 Bigha under Process</td> </tr> <tr> <td>Mancota Khonikar, Kacharbari Gaon</td> <td>10 Bigha</td> <td>1. Under possession of CRPF, Report send to Govt.</td> </tr> </tbody> </table>	Financial Year	Target	Application Forwarded to Bank	Pending at Bank	Sanctioned by Bank	Rejected by Bank	2022-23	186	317	38	36	243	2023-24	288	83	54	16	13	LOCATION	AREA IN BIGHA	REMARKS IF ANY	2 No. Sapkait Village, Tingkhong	80 Bigha (50 Bigha Govt. Land, 30 Bigha Pvt. Land)	1. 50 Bigha Land aquired and handed over to AIDC. 2. Remaining 30 Bigha under Process	Mancota Khonikar, Kacharbari Gaon	10 Bigha	1. Under possession of CRPF, Report send to Govt.	General Manager, District Industries and Commerce
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12	Economic Development	Assam State Rural Livelihood Mission		<p data-bbox="695 1283 1353 1395">The District Programme Manager presented the following details regarding PMFME Capital subsidy:</p> <ul data-bbox="743 1458 1353 1839" style="list-style-type: none"> • Number of proposals submitted – 244 • Nos. of proposal sanctioned – 15 • Nos. of proposal rejected -144 • Nos. of proposal pending at bank -11 • Application Withdrawal – 61 • Additional Documents Required for Bank- 4 • Deficiency and pending with user – 8 • Sanctioned but not able to disburse -1 	District Programme Manager																								

	Economic Development	Assam State Rural Livelihood Mission		<p>The District Programme Manager informed the following on SHG Promotion:</p> <table border="1"> <thead> <tr> <th rowspan="2">Sl. No.</th> <th rowspan="2">Block</th> <th colspan="2">FY 2023-24</th> <th rowspan="2">Ach % till Oct'2023</th> <th rowspan="2">Cumulative Progress</th> </tr> <tr> <th>Target</th> <th>Ach</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>BARBARUAH</td> <td>13</td> <td>49</td> <td>376%</td> <td>1781</td> </tr> <tr> <td>2.</td> <td>JOYPUR</td> <td>66</td> <td>99</td> <td>150%</td> <td>1785</td> </tr> <tr> <td>3.</td> <td>KHOWANG</td> <td>0</td> <td>8</td> <td></td> <td>2035</td> </tr> <tr> <td>4.</td> <td>LAHOWAL</td> <td>0</td> <td>12</td> <td></td> <td>1520</td> </tr> <tr> <td>5.</td> <td>PANITOLA</td> <td>0</td> <td>3</td> <td></td> <td>1013</td> </tr> <tr> <td>6.</td> <td>TENGAKHAT</td> <td>0</td> <td>8</td> <td></td> <td>1845</td> </tr> <tr> <td>7.</td> <td>TINGKHONG</td> <td>34</td> <td>66</td> <td>194%</td> <td>1430</td> </tr> <tr> <td colspan="2">TOTAL</td> <td>113</td> <td>245</td> <td></td> <td>11,409</td> </tr> </tbody> </table>	Sl. No.	Block	FY 2023-24		Ach % till Oct'2023	Cumulative Progress	Target	Ach	1.	BARBARUAH	13	49	376%	1781	2.	JOYPUR	66	99	150%	1785	3.	KHOWANG	0	8		2035	4.	LAHOWAL	0	12		1520	5.	PANITOLA	0	3		1013	6.	TENGAKHAT	0	8		1845	7.	TINGKHONG	34	66	194%	1430	TOTAL		113	245		11,409	District Programme Manager
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13	Economic Development	Soil Conservation		The Divisional Officer, Soil Conservation Dibrugarh informed that E-Tendering have been going on for the scheme "R.C.C. Water Distribution Project at Bebejia Pathar", under RIDF-XXVIII.	Divisional Officer, Soil Conservation																																																								
14	Reforms, Governance Facilitation & Regulation	Excise		In regard to the revenue collected during current financial year the Inspector of Excise, Dibrugarh informed that Rs.41.27 Cr. have been collected till the month of October, 2023 out of the Revenue Target of 179.51 Cr.	Inspector of Excise																																																								

15	Infrastructure	Irrigation Department		<p>The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed that both the scheme under RIDF(NABARD)-XXVIII for the year 2022-23 at Chabua LAC (i) scheme Chetia Pather Solar Powered MDTW I/S (1 points) and (ii) Changmai Pathar Gaon Solar Powered MDTW been ongoing and 35% of physical progress have been attained so far.</p> <p>The Executive Engineer, Irrigation (Naharkatia and Duliajan Division) informed that the schemes (i)'LIS from Mirikabeel at Mathaoni Gaon under SOPD for the year 2022-23 (01point)' and (ii) 'Construction of MDTW Solar Irrigation Scheme at 2No. Mohmari Gaon under SOPD-G for the year 2022-23' have been ongoing at present.</p> <p>The Executive Engineer, Irrigation (Moran-Tingkhong Division) informed that 2nos. of schemes ongoing at Moran Sub Division:</p> <ol style="list-style-type: none"> I. MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23 with 19% of physical progress so far. II. (LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23 with 5% of physical progress. III. "Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP for the year 2022-23" have been ongoing with 32% physical progress. IV. MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23 have been ongoing with 25% physical progress 	Executive Engineer, Irrigation
16	Infrastructure	Water Resource		<p>The Executive Engineer, Water Resource Department Dibrugarh informed following details:</p> <ul style="list-style-type: none"> ▪ 98% of physical progress have been completed for the scheme "R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh" 	Executive Engineer, Water Resource

	Infrastructure	Water Resource		<p>under SOPDG and the targeted date of completion would be December, 2023.</p> <ul style="list-style-type: none"> ▪ For the scheme “Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa” the physical progress has been achieved till was 40% and would be completed by March, 2024. ▪ The scheme “Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village” have achieved 95% of physical progress and the targeted date for completion would be December, 2023. <p>The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding SOPD-FDR:</p> <ul style="list-style-type: none"> ▪ The Scheme “Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon” has achieved 65% of physical progress and the targeted date for completion would be March, 2024. ▪ The scheme “Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam” has achieved 81% of physical progress and the targeted date for completion would be January, 2024. ▪ The Scheme “Restoration of flood damages by river Brahmaputra at Rohmoriam from H.S. School to Borotichuk” has achieved 95% of physical progress and the targeted date for completion would be December, 2023. 	Executive Engineer, Water Resource
17	Infrastructure	Public Health Engineering		<p>The Executive Engineer, Public Health Engineering Department, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> • Total No. of Rural Households in the District = 2,80,163 nos. (MIS) 	Executive Engineer, Public Health Engineering

	Infrastructure	Public Health Engineering	<ul style="list-style-type: none"> Total No. of HHs provided with FHTC as on date = 1,73,231 (61.83%) FHTC Target of the year 2023-24 = 1,26,396 nos. FHTC Provided during the year 2023-24 = 63,130 nos. (49.95%) Total T.E Households = 55,862 nos. T.E households covered with FHTC = 49,615 nos. (88.82%) <p>The Executive Engineer, Public Health Engineering Department, Dibrugarh presented the following information:</p> <table border="1" data-bbox="695 806 1340 1332"> <thead> <tr> <th>Year (2023-24)</th> <th>Q 1</th> <th>Q 2</th> <th>Q 3</th> <th>Q 4</th> <th>Total FHTC Target</th> </tr> </thead> <tbody> <tr> <td>FHTCs Planned</td> <td>20,827 (21,000)</td> <td>24,923 (28,000)</td> <td>40,000</td> <td>40,646</td> <td>1,26,396</td> </tr> <tr> <td>FHTCs Achieved</td> <td>20,827</td> <td>24,923</td> <td>17,380</td> <td>0</td> <td>63,130</td> </tr> </tbody> </table> <p>Status of Handing over, Jal Mitra Engagement PWSS</p> <ul style="list-style-type: none"> No. of Completed Scheme – 338 No. of WUC Formed (CLF/ ISA/ PHED - 1128 No. of Bank A/C Opened for WUC -936 No. of Schms Handed over to the WUC/ GP -243 JM selected -1024 JM Trained -426 JM Engaged -231 Remuneration to JM -231 	Year (2023-24)	Q 1	Q 2	Q 3	Q 4	Total FHTC Target	FHTCs Planned	20,827 (21,000)	24,923 (28,000)	40,000	40,646	1,26,396	FHTCs Achieved	20,827	24,923	17,380	0	63,130	Executive Engineer, Public Health Engineering
Year (2023-24)	Q 1	Q 2	Q 3	Q 4	Total FHTC Target																	
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FHTCs Achieved	20,827	24,923	17,380	0	63,130																	

18	Infrastructure	Assam Power Distribution Company Limited		<p>The Chief Executive Officer, APDCL Dibrugarh informed the Block wise proposal for left-out un-electrified households under SOPD scheme for Dibrugarh District:</p> <table border="1" data-bbox="699 389 1353 1070"> <thead> <tr> <th>Name of Block</th> <th>Nos. of Village</th> <th>Nos. of Habitation</th> <th>11 kV Line in (Ckm)</th> <th>3-Ph ABC in (Ckm)</th> <th>1-Ph ABC in (Ckm)</th> <th>63 KVA in (Nos.)</th> <th>25 KVA in (Nos.)</th> <th>HH in (Nos.)</th> </tr> </thead> <tbody> <tr> <td>Barbaruah</td> <td>48</td> <td>74</td> <td>2.900</td> <td>10.740</td> <td>15.750</td> <td>3</td> <td>3</td> <td>677</td> </tr> <tr> <td>Joypur</td> <td>60</td> <td>84</td> <td>3.600</td> <td>12.400</td> <td>34.625</td> <td>3</td> <td>10</td> <td>1640</td> </tr> <tr> <td>Khowang</td> <td>8</td> <td>8</td> <td>0.300</td> <td>0.500</td> <td>3.300</td> <td>0</td> <td>2</td> <td>38</td> </tr> <tr> <td>Lahoal</td> <td>45</td> <td>51</td> <td>2.900</td> <td>3.550</td> <td>13.900</td> <td>1</td> <td>8</td> <td>991</td> </tr> <tr> <td>Panitola</td> <td>27</td> <td>48</td> <td>4.000</td> <td>1.500</td> <td>9.300</td> <td>1</td> <td>2</td> <td>600</td> </tr> <tr> <td>Tengakhat</td> <td>56</td> <td>89</td> <td>8.510</td> <td>16.140</td> <td>46.110</td> <td>17</td> <td>14</td> <td>1210</td> </tr> <tr> <td>Tingkhong</td> <td>39</td> <td>48</td> <td>1.700</td> <td>1.200</td> <td>14.100</td> <td>1</td> <td>2</td> <td>442</td> </tr> <tr> <td>TOTAL</td> <td>283</td> <td>402</td> <td>23.910</td> <td>46.030</td> <td>137.085</td> <td>26</td> <td>41</td> <td>5598</td> </tr> </tbody> </table>	Name of Block	Nos. of Village	Nos. of Habitation	11 kV Line in (Ckm)	3-Ph ABC in (Ckm)	1-Ph ABC in (Ckm)	63 KVA in (Nos.)	25 KVA in (Nos.)	HH in (Nos.)	Barbaruah	48	74	2.900	10.740	15.750	3	3	677	Joypur	60	84	3.600	12.400	34.625	3	10	1640	Khowang	8	8	0.300	0.500	3.300	0	2	38	Lahoal	45	51	2.900	3.550	13.900	1	8	991	Panitola	27	48	4.000	1.500	9.300	1	2	600	Tengakhat	56	89	8.510	16.140	46.110	17	14	1210	Tingkhong	39	48	1.700	1.200	14.100	1	2	442	TOTAL	283	402	23.910	46.030	137.085	26	41	5598	Chief Executive Officer, APDCL
Name of Block	Nos. of Village	Nos. of Habitation	11 kV Line in (Ckm)	3-Ph ABC in (Ckm)	1-Ph ABC in (Ckm)	63 KVA in (Nos.)	25 KVA in (Nos.)	HH in (Nos.)																																																																														
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19	Infrastructure	Public Works Department (Roads) (DCLKT)		<p>The Executive Engineer, Public Works Department (Roads) (DLMT) submitted the following details regarding works proposed as per Cabinet Meeting held on 30.01.2023:</p> <ul style="list-style-type: none"> ▪ The scheme Construction of 14.20 km long, two lane Sessa-Itakhuli Road (Lezai Kolakhowa Road) including ROB at Rly Level Crossing No.MD/3 at Moran LAC has been considered under Asom Mala 2.0 ▪ Work in process for the scheme Blacktopping of Aghonibari-Khowang connecting, 24.92 km Road on embankment at Tingkhong LAC. ▪ DPR under preparation for the scheme Construction of Flyover at Amolapatty Railway Level Crossing No.DD-2 (including Amolapatty junction point) for 1.22 km at Dibrugarh, Construction of Flyover at Mancotta Railway Level Crossing No.CS-4 for 1.15 km at Lahowal and Construction of 	Executive Engineer, Public Works Department (Roads)																																																																																	

	Infrastructure	Public Works Department (Roads) (DCLKT)		<p>Flyover at Lahowal Railway Level Crossing No.DD-21 for 1.23 km at Lahowal but GAD yet to be approved by Railway and NOC for Amolapatty Railway Level Crossing and Mancotta Railway Level Crossing yet to received.</p> <ul style="list-style-type: none"> ▪ DPR submitted for the scheme Construction of Bridge over river Buridihing (from Aghonibari to Telpani) for 1.56 km, Construction of Bridge over river Disang (from Barua Nagar to Mahmora) for 1.59 km, Construction of Bridge over river Buridihing (from Ramaighat to Lachan Mirigaon) for 3 km, Construction of Bridge connecting Madarkhat-Godabahar Road over river Sessa for 1.80 km, Construction of Bridge over river Demow (from Hunghungia village to Nahorani village) for 1.65 km. ▪ Work in progress for the scheme Improvement of Road from Graham Bazar at Old NH 37 to Water Resource Guest House via Paltan Bazar for 2. 10 km. ▪ DPR submitted for the scheme Construction of Foot over Bridge at Phoolbagan on Old NH-37 Dibrugarh for 14km and Construction of Foot over Bridge at Thanna Chariali on Mancotta Road Dibrugarh for 14 km. <p>The Executive Engineer, Public Works Department (Roads) (DLMT) presented the details of the new proposals under Pradhan Mantri Gram Sadak Yojana (PMGSY-III):</p>	Executive Engineer, Public Works Department (Roads)								
<table border="1"> <thead> <tr> <th data-bbox="695 1738 767 1895">Sl. No</th> <th data-bbox="767 1738 986 1895">Name of Road</th> <th data-bbox="986 1738 1137 1895">Name of LAC</th> <th data-bbox="1137 1738 1238 1895">Length (KM)</th> <th data-bbox="1238 1738 1356 1895">Estimated Cost (Rs in lakh)</th> </tr> </thead> <tbody> <tr> <td data-bbox="695 1895 767 2022">1</td> <td data-bbox="767 1895 986 2022">MN Road to Noloni Pather via Kekuri Bongali, Dolopa</td> <td data-bbox="986 1895 1137 2022">Tingkhong</td> <td data-bbox="1137 1895 1238 2022">5.725</td> <td data-bbox="1238 1895 1356 2022">437.45</td> </tr> </tbody> </table>				Sl. No	Name of Road	Name of LAC	Length (KM)	Estimated Cost (Rs in lakh)	1	MN Road to Noloni Pather via Kekuri Bongali, Dolopa	Tingkhong	5.725	437.45
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I/134184/2023

	Infrastructure	Public Works Department (Roads) (DCLKT)		<table border="1"> <tr> <td>2</td> <td>MN Road to Kenya Pather via Kachumari, Noloni Pather, Ouphulia TE, Deroi Grant No.1</td> <td>Tingkhong</td> <td>7.30</td> <td>362.71</td> </tr> <tr> <td>3</td> <td>Azarguri to Padumoni via Silpota</td> <td>Moran</td> <td>7.62</td> <td>578.84</td> </tr> </table>	2	MN Road to Kenya Pather via Kachumari, Noloni Pather, Ouphulia TE, Deroi Grant No.1	Tingkhong	7.30	362.71	3	Azarguri to Padumoni via Silpota	Moran	7.62	578.84	Executive Engineer, Public Works Department (Roads)														
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3	Azarguri to Padumoni via Silpota	Moran	7.62	578.84																									
20	Infrastructure	Public Works Department Building (DLMT)		<p>The Executive Engineer, PWD (Building) informed the following details:</p> <ul style="list-style-type: none"> The targeted date of completion for the scheme “Multi-Disciplinary Sports Complex at Khanikar at Dibrugarh” would be December, 2023. The scheme “ Multi purpose Utility Complex (Near Police Reserve) Dibrugarh would be completed by March, 2024. The targeted date of completion for the scheme “Christian war Cemetery at Dibrugarh, under CIDF would be December, 2023. The scheme Construction of new RCC Building to accommodate Blood Bank, at AMC&H, Dibrugarh would be completed by December, 2023. <p>The Executive Engineer, PWD (Building) presented the following details on Construction of Jaganath Community Hall cum Skill Centre at Various Tea Garden areas.</p> <table border="1"> <thead> <tr> <th>LAC</th> <th>No. of Community Hall cum Skill Centres</th> <th>No. of NOC's for land received till date</th> <th>Non-availability of Land as per Tea Garden Authority</th> </tr> </thead> <tbody> <tr> <td>Dibrugarh</td> <td>5</td> <td>2</td> <td>3</td> </tr> <tr> <td>Moran</td> <td>12</td> <td>12</td> <td>1</td> </tr> <tr> <td>Lahowal</td> <td>15</td> <td>10</td> <td>2</td> </tr> <tr> <td>Tingkhong</td> <td>20</td> <td>19</td> <td>1</td> </tr> <tr> <td>Total=</td> <td><u>52 Nos.</u></td> <td><u>43 Nos.</u></td> <td><u>7 Nos.</u></td> </tr> </tbody> </table>	LAC	No. of Community Hall cum Skill Centres	No. of NOC's for land received till date	Non-availability of Land as per Tea Garden Authority	Dibrugarh	5	2	3	Moran	12	12	1	Lahowal	15	10	2	Tingkhong	20	19	1	Total=	<u>52 Nos.</u>	<u>43 Nos.</u>	<u>7 Nos.</u>	Executive Engineer, PWD (Building)
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21	Infrastructure	Public Works Department Building (CDN)		The DDC, Dibrugarh asked the Executive Engineer, PWD (Building) to submit progress report of construction of Sri Sri Aniruddhadeva Sports University, Chabua.	Executive Engineer, PWD (Building)
22	Infrastructure	Pradhan Mantri Awas Yojana (Urban)		The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,496 nos. of Beneficiaries have been finalized, 4197 nos. of beneficiaries have received 1 st Installment, 2,109 nos. of beneficiaries have received 2 nd instalment, 542 nos. have received 3 rd installment and 1,829 nos. of houses have been completed so far.	City Project Manager, PMAYU
23	Infrastructure	Transport Department		The District Transport Officer, Dibrugarh informed that during FY 2023-24- Rs. 55.03 Cr. have been collected out of the target of 78.60 Cr. till the Month of October, 2023. The DDC, Dibrugarh asked the District Transport Officer, Dibrugarh to prioritize Road safety during the period from 20 th December, 2023 to 15 th January 2024, due to picnic session. He also suggested to implement on Road Safety Action Plan at Khanikar Area.	District Transport Officer,

Towards the end of the meeting there have been a discussion on the importance of Road Safety Action Plan (ARSAP). The DDC, Dibrugarh asked all the concerned departments to strictly adhere to the guidelines of the road safety and proper implementation of the same in the district. The Govt. of Assam has taken an initiative to develop the Road Safety Action Plan involving all Stakeholder Departments under the five Pillars of Road Safety to address the issue of fatal and serious road accidents. The Govt. of Assam has accorded high priority to the achievement of road safety improvement and actions being taken on strengthening of institutional framework, building capacity of the stakeholder departments, strengthening enforcement and improving engineering measures.

Pillar 1: Road Safety Management -Institution and Capacity Building

Pillar 2: Safer Roads and Mobility

Pillar 3: Safer Vehicles

Pillar 4: Safer Road Users through Education, Awareness and Enforcement

Pillar 5: Emergency Care

The Meeting ended with vote of thanks from the chair.

Signed by

Jitu Kumar Das

District Development Commissioner
Dibrugarh

Date: 11.12.2023 16:45:22

Memo No.TND-27/8/2023-T&P-DBR/140-156

Date: /12/2023

Copy to:


- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)
District Development Commissioner,
Dibrugarh

PROGRESS REPORT OF ONGOING WORKS FOR THE MONTH OF NOVEMBER 2023

NAME OF DIVISION: MORAN-TINGKHOING DIVISION (IRRIGATION), MORAN

Sl No	Name of Scheme	LAC	Name of Contractors	Approved estimated amount in Lakhs	Achievement up to Previous Month		Achievement during This Month (November 2023)		Upto date physical progress	Upto date financial progress (Rs. in Lakh)	Potential to be treated (in Ha)	Remarks/Balance of work to be done
					Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)				
RIDF-KXVIII (NABARD) for the year 2022-23												
1	MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-KXVIII (NABARD) for the year 2022-23	Moran	Sri Jiban Gogoi, Chiring Chapori, near Goshala, P.O. - Dibrugarh, Assam	50.00L	40%	NIL	5%	NIL	45%	NIL	30	Work in progress
2	Solar Powered MDTW Irrigation Scheme at Hologuri Tipornia GP (1 point) under RIDF-KXVIII (NABARD) for the year 2022-23	Tingkhong	M/S Kalyan Enterprise, (PROF. Kalyan Sikka) Baghrol Gaon, P.O.-Nagar Bhowang Ghat, Dist: Dibrugarh, Assam	10.00L	30%	NIL	3%	NIL	33%	NIL	30	Work in progress
SOPD for the year 2022-23												
3	LIS from river Demow at 7 No Bergaon area (2 Points) under SOPD for the year 2022-23	Moran	M/S GEE KAY Construction, Khanikar Chariali, Near Bandhan Bank, Dibrugarh-786003, Assam	109.712L	25%	NIL	10%	NIL	35%	NIL	50	Work in progress
4	MDTW LIS (10 Points) at Ne-Khat Sonowai Gaon & Changmai Gaon under SOPD for the year 2022-23	Tingkhong	Sri Narutam Changmai, 14, Borbari, (onaki Nagar, VIP road, Guwahati-36, Dist: Kamrup (M), Assam	300.00L	25%	NIL	5%	NIL	30%	NIL	100	Work in progress


 Executive Engineer
 Moran-Tingkhong Division (Irrigation)
 Moran

PROGRESS REPORT OF SCHEME COMPLETED UPTO NOVEMBER, 2012
NAME OF DIVISION: MORAN, TINGKHONG DIVISION (IRRIGATION), MORAN

Sl. No.	Year of sanction	Name of Scheme	LAC	Name of Contractor	Approved estimated amount in Lakhs	Upto date physical progress	Upto date financial progress (Rs. in Lakhs)	Potential created (in Ha)	Potential Utilised (in Ha)	Remarks/Balance of work to be done
RDF-XVI (NABARD)										
1	2009-11	ES from River Debiow in Khowang area in 2 No. Burkhowang (Rowel Ghain Gaon) and Naharami Gaon (2 Points) under RDF-XVI (NABARD) for the year 2009-11	Tingkhong	Sri Aban Gogoi, VII-Chiring Chapori, Near Gosala, P.O. Chiring Chapori, Dist- Dibrugarh, Assam	123.00	100%	119,581.39	50	1	Scheme is commissioned and under operation covering a command area of 50 Ha.
SOPD for the year 2019-20										
2	2019-20	DTW Scheme at Tingkhong LAC - Baghnoira & Tipomia Gaon (5 points) under SOPD for the year 2019-20	Tingkhong	Sri Jibin Gogoi, VIII-Chiring Chapori, Near Gosala, P.O. Chiring Chapori, Dist- Dibrugarh, Assam	345.641	100%	317,551.88	150	1	Scheme is commissioned and under operation covering a command area of 150 Ha.
SOPD for the year 2020-21										
1	2020-21	Solar MDTW Scheme at 2 No. Charalhati Gaon (3 Points) under SOPD for the year 2020-21	Tingkhong	Hemanta Saikia (Point No.1), Sri Lakhya Konwar (Point No.2), Sri Babuwar Kachari (Point No.3 & 4)	120.00	100%	119,342.69	40	0	Scheme is commissioned and under operation covering a command area of 40 Ha.
4		Solar powered DTW irrigation Scheme at Nalochibari Konwar Gaon area at Nalochibari GP (3 Points) under SOPD for the year 2020-21	Moroi	M/S Sonowal Associates, Nimalgoin, Dibrugarh, Assam	127.735	100%	126,803.71	75	0	Scheme is commissioned and under operation covering a command area of 75 Ha.
Schedule Caste Sub-Plan (SCSP)										
5	2019-20	MDTW (3 (4 Points) at Dibrugarh LAC, Moroi LAC, Tingkhong LAC, Lahowal LAC under Schedule Caste Sub-Plan (SCSP) for the year 2019-20	Moroi	Sri Aban Gogoi, VII-Chiring Chapori, Near Gosala, P.O. Chiring Chapori, Dist- Dibrugarh, Assam	60.00	100%	58,963.49	30	0	Scheme is commissioned and under operation covering a command area of 20 Ha.
6			Tingkhong		30.00	100%	29,995.745	30	0	Scheme is commissioned and under operation covering a command area of 10 Ha.

Sl. No.	Year of sanction	Name of Scheme	LAC	Name of Contractor	Approved estimated amount in Lakhs	Up to date physical progress	Up to date financial progress (Rs. in Lakhs)	Potential created (in Ha)	Potential Utilized (in Ha)	Remarks/Balance of work to be done
		SOPD-G for the year 2022-23								
7	2022-23	Installation of Solar and Electrically operated Hybrid Tube well schemes (3 Points) at Moran LAC in Dibrugarh District under SOPD-G for the year 2022-23	Moran	Sri Medha K. Sarma-Vill- Nirmali Gaon, P.O-Nirmali Gaon, P.S- Milan Nagar, Dist- Dibrugarh	23.42357	100%	23.42344	12	0	Scheme is commissioned and under operation. Covering a command area of 12 Ha.
8	2022-23	Installation of Solar and Electrically operated Hybrid Tube well schemes (3 Points) at Mowamora Na Pan Than Gaon in Dibrugarh District under SOPD-G for the year 2022-23	Tingkhong	Sri Anjan Dasley, VII-Naichai kochikhora gaon, P.O-Nakhat, P.S- Dergaan, Dist-Golaghat, Assam	23.42352	100%	23.41990	12	1	Scheme is commissioned and under operation. Covering a command area of 12 Ha.
9	2022-23	Installation of Solar and Electrically operated Hybrid Tube well schemes (2 Points) at Sessa Nepal Gaon in Dibrugarh District under SOPD-G for the year 2022-23	Tingkhong	Sri Jiban Gogoi, VII-Chiring Chapori, Near Gosala, P.O. Chiring Chapori, Dist- Dibrugarh	13.61568	100%	13.60680	8	1	Scheme is commissioned and under operation. Covering a command area of 8 Ha.
		RDF-XXVII (NABARD)								
10	2021-22	Deching Borogwai LS (3 points) under RDF-XXVII (NABARD) for the year 2021-22	Tingkhong	M/S Sarma Associates, Nirmalgaon Dibrugarh, Assam	151.001	100%	149.99805	60	0	Scheme is commissioned and under operation. Covering a command area of 60 Ha.
		SOPD for the year 2021-22								
11	2021-22	LS from river Sessa at Bordobam Pather (2 points) under SOPD for the year 2021-22	Moran	Balendra Kachari, Nirmali Gaon, P.O. CR Building, Dibrugarh	120.001	100%	119.91117	50	2	Scheme is commissioned and under operation. Covering a command area of 50 Ha.
		SOPD for the year 2019-20								
12	2019-20	Gorodheria Gaon DTW Scheme (3 Points) under SOPD for the year 2019-20	Moran	Sri Dipak Kakoty, Milan Nagar, Dibrugarh	205.1431	100%	197.05092	30	0	Scheme is commissioned and under operation. Covering a command area of 30 Ha.


 Executive Engineer
 Moran-Tingkhong Division (Irrigation)
 Moran

Monthly status of Fund receipt and Utilisation for the Month of November Year 2023

A. For schemes - Funds Received

Sl No.	Scheme Department	Name of Scheme (if Implementation Agency)	FAR Code & SIS Code	Category CS/OSU State, YAP etc.	Opening Balance with (SMA, NAB, OBER) as applicable		Opening Balance with District / Council / Others as applicable		Current Year to Allocation Eligible*		Funds received in Current year		Total Funds available for scheme (Rs. In Lakhs)	Funds Utilised (if new Amount A (N) in bracket) (Amount in Lakhs)		Amount for which UC is not pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC is not pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
NA																				
1	Irrigation	STW Scheme at Teghlong LAC - (Rathmor & Tipnis) (Sard) 3 ponds under SCDF for the year 2023-24	NA	State	NA	NA	NA	NA	NA	11.00	NA	11.73000	201.0000	NA	11.73000 (95.55% against of total amount)	NA	-	NA	NA	Scheme is completed and funds were released against clearance of 100%.
2	Irrigation	Solar MOW Scheme at No. Charakoo- Goo (4 Ponds) under SCDF for the year 2023-24	NA	State	NA	NA	NA	NA	NA	120.00	NA	118.2000	120.00	NA	118.1000 (100%)	NA	submitted	NA	NA	Scheme is completed and funds were released against clearance of 100%.
3	Irrigation	Solar powered STW Irrigation Scheme at Huloohbari - Ramnar Goochup at Huloohbari GP (3 Ponds) under SCDF for the year 2023-24	NA	State	NA	NA	NA	NA	NA	127.700	NA	126.8000	127.700	NA	125.0000 (98.27%)	NA	submitted	NA	NA	Scheme is completed and funds were released against clearance of 100%.

4	Impetus	Installation of Solar and Electrically operated Hybrid Tube well scheme (2 Points) at Marol LAC in Dibrugarh District under SOPD for the year 2021-22	NA	State	NA	NA	NA	NA	NA	NA	2542044	NA	22,6234	25,41517	NA	21,4234 (89%)	NA	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.
5	Impetus	Installation of Solar and Electrically operated Hybrid Tube well scheme (2 Point) at Malsowan in Itey Thari Gaon in Dibrugarh District under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	23,4233	NA	22,4190	25,4022	NA	21,4234 (100%)	NA	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.	
6	Impetus	Installation of Solar and Electrically operated Hybrid Tube well schemes (2 Point) at Seta Nigali Gaon in Dibrugarh District under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	25,4134	NA	22,4040	25,4140	NA	21,4040 (100%)	NA	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.	
7	Impetus	100 Feet near Seta at Rudrakam Paller (2 points) under SOPD for the year 2021- 22	NA	State	NA	NA	NA	NA	NA	123,00	NA	119,7617	123,00	NA	119,8117 (100%)	NA	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.	
8	Impetus	Handpump Cum. DFW Scheme (3 Points) under SOPD for the year 2019-20	NA	State	NA	NA	NA	NA	NA	200,140	NA	207,3482	200,14	NA	197,0094 (98.3%)	NA	-	NA	NA	Scheme is commissioned and under operation covering a command area of 30 Ha.	
9	Impetus	MOTW (5 (10 Points) at Marol Somand Gaon & Changrai Gaon under SOPD for the year 2021-22	NA	State	NA	NA	NA	NA	NA	200,000	NA	6,0000	180,36	NA	0,00 (0%)	NA	NA	NA	NA	Physical Progress of the scheme 36%.	
10	Impetus	100 Feet near Dohora at 2 Ha Impetus area (2 Points) under SOPD for the year 2022- 23	NA	State	NA	NA	NA	NA	NA	200,712	NA	0,0000	208,11	NA	0,00 (0%)	NA	NA	NA	NA	Physical Progress of the scheme 35%.	

S	Irrigation	Schedule Canal Sub-Plan (SCSP)	NA	State	NA	NA	NA	NA	NA	0.00	NA	-	8000	NA	58,901.00	(100%)	NA	-	NA	NA	
11	Irrigation	MDTV 105 H Project at Dohong LAC, Moin LAC, Tingkong LAC, Lohong LAC under Schedule Canal Sub-Plan (SCSP) for the year 2019-20, 2 pr under Moin LAC	NA	State	NA	NA	NA	NA	NA	0.00	NA	-	8000	NA	58,901.00	(100%)	NA	-	NA	NA	Scheme is commissioned and under operation covering a command area of 20 Ha
12	Irrigation	MDTV 15 G Project at Dohong LAC, Moin LAC, Tingkong LAC, Lohong LAC under Schedule Canal Sub-Plan (SCSP) for the year 2019-20, 1 pr under Tingkong LAC	NA	State	NA	NA	NA	NA	NA	0.00	NA	-	8000	NA	25,395.74	(100%)	NA	-	NA	NA	Scheme is commissioned and under operation covering a command area of 18 Ha
C																					
13	Irrigation	25 River Overhaul in Okang area in 3 Ha, for drawing (Flow Gating) and Submergence Point) under RDP XXVI (SARAD) for the year 2011-12	NA	LAW (SARAD)	NA	NA	NA	NA	0.00	0.00	0.00	0.00	120.00	119,381.29	(100%)	0.00000	NA	-	NA	NA	Physical & Inicial Progress 100% of the scheme.
D																					
14		For King Kungwa 10.19 (SARAD) under RDP XXVI (SARAD) for the year 2011-12	NA	LAW (SARAD)	NA	NA	NA	NA	3.41.34	7.30	141.00	7.30	250.00	141.3	7,00000	NA	Subsidised	NA	NA	NA	Scheme is commissioned/ under operation covering a command area of 20 Ha

#		RIIP - XVIII (NABARD)																			
15	Impetus	MDFW Poles at Dhenke Area Scheme Cooch and Kuch Sera (17 posts) under R-36- 0000 (NABARD) for the year 2022-23	NA	1000 (NABARD)	NA	NA	NA	NA	NA	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Physical Progress of the scheme 100%
16	Impetus	Water Pooled MDFW Impetus Scheme at Holiagan Tijara CP D. post) under R-36-0000 (NABARD) for the year 2022-23	NA	1000 (NABARD)	NA	NA	NA	NA	10.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Physical Progress of the scheme 100%

* To be provided by the HOD/Economic Agency, PMS, Public Finance management System, RIIP State Linked Scheme Data Code


Executive Engineer (VI)
Water Engineering (Water Engineering)
Muzaffarpur

GOVT. OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER::: NAHARKATIA DULIAJAN DIVISION (IRRIGATION)
NAHARKATIA

No. NDDI/TECH-5/2021-22/ 2102

Dated:28/11/2023

To,

✓ The Senior Planning Officer,
Office of the Deputy Commissioner,
Dibrugarh.

Sub: Submission of monitoring report for District Level Monitoring of schemes, both Physical and financial progress of ongoing/completed works for the month of November, 2023.

Ref:- No.TND-15/543/2023-T&P-DBR-51 dated 23rd Nov,2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of schemes for District Level Monitoring of schemes, both Physical and financial progress of ongoing/completed works for the month of November, 2023. The hard copy is enclosed herewith and the soft copy is sent to the email jd.dcpdibrugarh@gmail.com.

This is for favour of your kind information and necessary action

Encl. :- As stated above.

Yours Faithfully

Executive Engineer
Naharkatia Duliajan Division
Irrigation, Naharkatia.

Memo No. NDDI/Tech-5/2021-22/

Dated:28/11/2023

1. The Superintendent Engineer, Dibrugarh Circle (Irrigation), Dibrugarh for favour of your kind information.

Sd-
Executive Engineer
Naharkatia Duliajan Division
Irrigation, Naharkatia.

PROGRESS REPORT OF
ONGOING/COMPLETED SCHEMES
FOR
THE MONTH OF November 2023

Name of Division: Naharkatia Duliajan
Division, Irrigation, Naharkatia

Monthly status of Fund receipt and utilisation for the Month of November 2023

				Annexure-B
B. Schemes for which no funds are received by the District/council.				
S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11				

Physical Progress of Works under different Scheme/programmes/Projects across Departments-of current year.

							Annexure C			
Sl.No	Admin Dept	Name of Scheme	No. Of works sanctioned in the current year	Progress of current year works/services-categories number of works based on the stage of physical progress.						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	Construction of MDTW Solar Irrigation Scheme at 2No. Malanai Gann under Tongkhat Block area in Kothalgudi GP(07points) in Dulaian LAC under SOPD-G for the year 2022-23	1	-	95%	-	-	-	-	Work is in progress

Physical Progress of works under different Schemes/programmes/Projects across Department-of Previous Years

											Annexure-D						
Sl No	Admin Dept.	Name of Scheme	Total Numbers of works pending as on the last date of previous financial year	Number of years Delayed for completion- as on the last date of last financial year - categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress.								
				less than 1 Yr	=1 to =3 Yrs	=3 to =5 Yrs	=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started			
	irrigation	US from Mirikabeel at Mathaoni Gaon under SOPD for the year 2022-23(01point)	1	Less than 1 Yr									70%				



OFFICE OF THE DISTRICT ANIMAL HUSBANDRY AND VETERINARY OFFICER
DIBRUGARH

No. DVG-Misc/2022-23/ 1410

Dibrugarh the 28/11/2023

From: Dr H.B. Baruah
Dist. A.H & Vety Officer
Dibrugarh

To,
The Dist Development Commissioner
Dibrugarh

Sub: Submission of monthly status of fund receipt and utilization thereof for the month of
Nov 23.

Sir,

With reference to subject cited above I have the honour to submit herewith the monthly
status report of fund receipt & utilization for the month of Nov 23.

This is for your kind information and necessary action.

Yours faithfully

Dist A.H & Vety Officer

Dibrugarh

Memo No. DVG -Misc/2022-23

Dibrugarh the / 2023

Copy to:

1. The District Commissioner, Dibrugarh for kind information.

Dist A.H & Vety Officer

Dibrugarh

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF NOV 2023

A. For Schemes - Fund received.

Sl No	Admin Dept.	Name of scheme + Implementation Agency	PFMS Code & ILS Code	Category: CV/CSS / State / GAP etc	Opening Balance with OMA /SMA/ Others		Opening Balance with Dist / Council / Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & % in bracket		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previo us yr	Of currrt st. yr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DVO, Dibrugarh	NIM-DUMC, Dibrugarh	AS080 00445 0/AS40	CSS									14,76,928.00	6,27,000.00 (100%)	Nil	6,27,000.00	Nil	Nil	Unspent amount of Rs 7,52,928.00 is due to bidder quoting 12% below the tender value, non response of bidder for distribution of Chaf cutter & non availability of SC category beneficiary for fodder cultivation.	
2	DVO, Dibrugarh	LHDS-CP DMU, Cbe	45080 00445 0/ 9979	CS							10,32,268		10,32,268	7,41,191.00 (71.8%)	Nil	7,41,191.00	Nil	Nil	Rs 483 is pending as applicant didn't submitted the bank details. Fund of Rs 10,953 is the unspent amount for swine fever vaccination. Work for Rs 280691 received in the month of Aug 23 has started	

*will be provided by the ROD / Concerned agency, PFMS: Public Finance Management System ; SLS: State Linked Scheme- State Code

Annexure-B

B. Schemes for which no funds are received by the District / Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

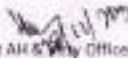
Physical Progress of Works under different schemes / Programmes / Projects across Departments- of current year

Sl No	Admin Dept	Name of Scheme	Number of works sanctioned in the current	Progress of current year works / services - categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DVO, Dbr	NLM	1	1						
2	DVO, Dbr	LHM DCP	3	1	1	1				

Annexure-D

Physical Progress of Works under different schemes / Programmes / Projects across Departments- of Previous years

Sl No	Admin Dep	Name of the scheme	Total No of works pending as on the last date of previous financial year	Number of years delayed for completion - as on the last date of last financial year- categorise works based delay in completion					Progress of pending works of previous years pending as on the last date of last financial year- Categorise works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	DVO, Dbr	NLM	1	1				1	1					


 Dist Audit Officer
 Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of Nov. Year 2023

A. For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme (+Implementing Agency)	PP/IR Code/SLS Code	Category C/CSS/State KAP etc.	Opening Balance With CNA /SNA/Other as applicable		Opening Balance with the District Council/ Other - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- all new amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Q1 Previous Year	Q1 Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

NIL

* - will be provided by the HOD / concerned Agency. PFMS- Public Finance Management System, SLS- State Linked Scheme- State Code

B. Schemes for which no funds are received by the District Council: For (How to see <https://www.indiabudget.gov.in/budget/> and concerned District / Department website to know the list of Central schemes of central and private).

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

NIL


General Manager
District Industries & Commerce Centre
Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2023-24

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	1 to <3 Yrs	3 to <5 Yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	


 General Manager
 District Industries & Commerce Centre
 Dibrugarh

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER :: P.W.D. :: DIBRUGARH, MORAN,
LAHOWAL & TINGKHONG TERRITORIAL BUILDING DIVISION, DIBRUGARH.

No. A-29/MS of U/C / 2976

Date: Dibrugarh, the 28th Nov, 2023

To,

✓ The District Development Commissioner,
Dibrugarh.

Sub : Submission of monthly status of fund available and utilization.

Ref : TND-27/8/2023-T&P-DBR Dtd. 03-07-2023

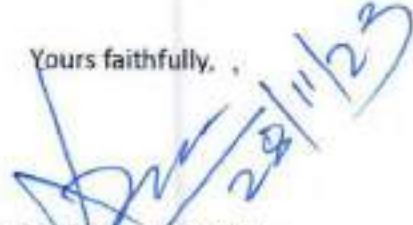
Sir,

With reference to the above, I have the honour to submit the monthly status of fund receipt and utilization for the month of November -2023 (Copy enclosed).

This is for favour of your kind information.

Enclosed : As above.

Yours faithfully,


Executive Engineer, P.W.D
Dibrugarh, Moran, Lahowal & Tingkhong
Territorial Building Division,
Dibrugarh.

Memo No. A-29/MS of U/C / 2976-A
Copy to :-

Date: Dibrugarh, the 28th Nov, 2023

1. C.A. to D.C. for kind appraisal of D.C., Dibrugarh.

Sd/-
Executive Engineer, P.W.D
Dibrugarh, Moran, Lahowal & Tingkhong
Territorial Building Division,
Dibrugarh.

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER :: P.W.D. :: DIBRUGARH, MORAN,
LAHOWAL & TINGKHONG TERRITORIAL BUILDING DIVISION, DIBRUGARH.

No. A-29/MS of U/C / 2976

Date: Dibrugarh, the 28th Nov, 2023

To,

✓ The District Development Commissioner,
Dibrugarh.

Sub : Submission of monthly status of fund available and utilization.

Ref : TND-27/8/2023-T&P-DBR Dtd. 03-07-2023

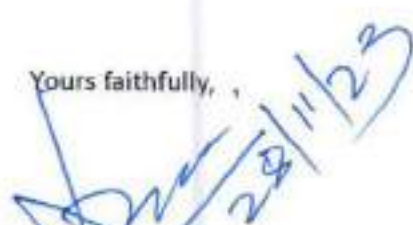
Sir,

With reference to the above, I have the honour to submit the monthly status of fund receipt and utilization for the month of November -2023 (Copy enclosed).

This is for favour of your kind information.

Enclosed : As above.

Yours faithfully, ,


Executive Engineer, P.W.D
Dibrugarh, Moran, Lahowal & Tingkhong
Territorial Building Division,
Dibrugarh.

Memo No. A-29/MS of U/C / 2976-A
Copy to :-

Date: Dibrugarh, the 28th Nov, 2023


1. C.A. to D.C. for kind appraisal of D.C., Dibrugarh.

Sd/-
Executive Engineer, P.W.D
Dibrugarh, Moran, Lahowal & Tingkhong
Territorial Building Division,
Dibrugarh.

Annexure B

B. Schemes for which no funds are received by the District /Council

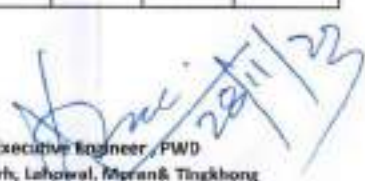
Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		


Executive Engineer, PWD
Dibrugarh, Lohayal, Moran & Tingkhong
Territorial Building Division, Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current years

Annexure -C

SL NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories Number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G - V-GA	3	-	-	-	1	1	1	
2		SOPD-ODS (Medical)	1	-	-	1	-	-	-	


 Executive Engineer, PWD
 Dibrugarh, Lohowal, Moran & Tingkhong
 Territorial Building Division, Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of previous years

Annexure -B

Sl. NO	Admin Dept.	Name of scheme	total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year - categories works based on the delay in completion					Total	Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress						Remarks
				less than 3year	>=1 to <2 yrs	>=2 to <3 yrs	>=4	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD-OIS	4	1	2	1	0	4	0	2	1	0	0	0	0	
2		ODF	3	1	1	1	0	3	0	2	0	1	0	0	0	
3		RUSA	2	1	1	0	0	2	0	1	1	0	1	0	0	
4		SOPD - G	6	4	1	1	0	6	0	2	1	2	1	0	0	
5		Home (B)	3	0	0	1	2	3	0	2	0	1	0	0	0	
6		NCPB	1	0	1	0	0	1	0	1	0	0	0	0	0	
7		Judicial	1	0	0	0	1	1	0	1	0	0	0	0	0	


 28/11/23
 Executive Engineer, PWD
 Dibrugarh, Lohowal, Moran & Tingkhong
 Territorial Building Division, Dibrugarh

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Nov Year 2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NIL			NIL	NIL	NIL	NIL					NIL							NIL

* will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.mca.gov.in/online/gpc/online.php>; and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		NA
2				


Chief Executive Officer
Dibrugarh Electrical Circle
UAR, APDCL, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
		NIL	NIL	NA	NA	NA	NA	NA	NIL

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
		NIL						NIL	NA	NA	NA	NA	NA	NIL


 Chief Executive Officer
 Dibrugarh Electrical Circle
 APDCL (UAR) Dibrugarh

GOVT OF ASSAM
OFFICE OF THE DISTRICT FISHERY DEV.OFFICER
SUKANPUKHURI, DIBRUGARH- 786008
E-mail: dibrugarhfisheries22@gmail.com



অসম চৰকাৰ
জিলা মীন উন্নয়ন বিষয়াৰ কাৰ্যালয়
ডিব্ৰুগড়-৭৮৬০০৮

No. AFD 358/2023-24/1135

Dated Dibrugarh the 16th December 2023

From:

District Fishery Dev. Officer
Dibrugarh

To,

The District Development commissioner
Dibrugarh

Sub:

Submission of monthly status of fund receipt and utilization thereof.


Sir,

With reference to the subject cited above, I have the honour to submit herewith monthly status of fund receipt and utilization thereof Dibrugarh District

This is for favour of your kind information & necessary action.

Enclosed; As stated above.

Yours Faithfully


District Fishery Dev. Officer
Dibrugarh
Dibrugarh

A. For Schemes: Funds received

Monthly status of fund receipt and utilization for the month of Nov 2023

Annexure-A

Sl no	Admin. Dept.	Name of Scheme (if implementation Agency)	PFMS code & SLS code	Category CSCSS/SI or SAP etc.	Opening Balance with CHA/MAOs/Baras - as applicable		Opening Balance with the District/ Council Offices - as applicable		Current Year Allocation to District (Rs in Lakh)		Fund received in the current year (Rs in Lakh)		Total fund available for scheme (Rs in Lakh)	Fund utilized till now amount & % in Brackets		Amount for which UC are pending at the end of previous Year	Utilization Certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	PMMCY DFOO, Dibrugarh	PFMS Code:0910 SLS Code-AS 178	CSS	Nil	Nil	Nil	Nil	252.285	32.165	170.70925	21.72632	192.43	83.364 (52%)	10.8066 (90%)	Nil	70,91512	Nil	29,628	

B. Scheme for which no funds are received by the District/ Council

Annexure-B

Sl no	Administrative Department	Scheme Name	Reason	Remarks if any

Physical progress of works under different schemes/Programmes/ Projects across Departments - of Current Year

Annexure-C

Sl no	Admin. Dept.	Name of Scheme	Total Number of works sanctioned in	Progress of Current Year works / Service - Categories number of works based on the stage of physical progress																		
				100%	75-99%	50-74%	25-49%	1-24%	Not Started													
1	Fishery Department	PMMCY																				
		Fish Farm Hatchery	1	1																		
		New floating pond	100	84	3	10	1															
		New pond construction	73	59	1	9	3															
		Inputs for fish farming	75									75										
		Inputs for IFD under HEM	45										45									
		FL stocking in wetlands	3										3									
		Pon culture	2	2																		
		Min Feed mill (2ton/day)	1	1																		
		Fish Klack	1								1											
Livelihood support to Baras	1000	510									790											


 District Fishery Dev. Officer
 Dibrugarh

Physical progress of works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure-D

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works	Number of Years delayed for Completion as on				Total	Progress of Pending works of previous years pending as on the					Not Started
				Less than 1 Yr	1-1 to <3Yrs	3-4 to <5Yrs	>5		100-75-99%	50-74%	25-49%	1-24%		
		PMMPF												
		Establishment of Large RAS	1		1		1		1					
		Establishment of Medium RAS	3	2	1		3		2	1				
		Live Fish Rearing Centre	1		1		1							
		Fish Moth	2		2		2					1		
		Livelihood support to Fishers	4		4		4							
	Fishes Department	Live Fish Hatchery	1	1			1		1					4
		New pond Construction	2	2			2			2				
		Spade for fish farming	2	2			2							2
		Integrated ornamental unit	1	1			1			1				
		Recreation Fisheries	1	1			1							
		Medium Biofac	2	2			2					1		
		Small Biofac	2	2			2		1	1				
		RDF	24			18	24		15	9		14		2
		Blue Revolution			1		1		1					9


 District Fisheries Officer
 Gorugarth

Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code(s): SLS Code	Category CSC/SS State/ EAP etc.	Opening Balance With CNA (SNA Others- as applicable.		Opening Balance with the District/Council Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized - till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
21		Immediate measures to restore flood damages of river Brahmaputra from Liting Gaon to Rohmana gaon. (Under SIDRF 2021-22)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	-	


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Annexure-B

B.No funds are received by tile District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-



Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moimari Ring Bund (Baruah Gaon to Seesamukh)(Under SOPD-G)		-	-	-	-	-		Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)		-	-	-	-	-		Overall physical progress 80%
3		Construction of Ring bund to protect Bordolbam area along the L/B of river Sessa.(Under SOPD-G)		-	-	-	-	-		Overall physical progress 50%
4		Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Panabura village (Under SOPD-G)		-	-	-	-	-		Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Laza Tinali to Gerudharia Patra gaon (Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 65%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongalgaon to Gariabam (Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 81%
7		Restoration of flood damages by river Brahmaputra at Rohmaria from H.S. School to Borotichuk (Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 95%
8		Restoration of flood damages at Pukhurjen area from the devastation of river Brahmaputra(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 65%
9		Restoration of flood damages from Nagaghuli to Philonoguri of Oakland dike including construction of retirement(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 70%
10		Restoration of flood damages at Rohmaria area on left bank of river Brahmaputra from Lokasoni to Uting gaon at 2nd & 3rd km(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 20%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		-	-	-	-	-		Overall physical progress 43%
12		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		-	-	-	-	-		Overall physical progress 80%

Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SLNo	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
13	Water Resource Department	Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		-	-	-	-	-		Overall physical progress 54.70%
14		Integrated Water Resources management of Buridehing Basin(Under World Bank)		-	-	-	-	-		Overall physical progress 30%
15		Immediate measures to restore flood damages of river Brahmaputra near Mulkghat area for 2020-21.(SDRF 2020-21)		-	-	-	-	-		Overall physical progress 99%
16		Immediate measures to restore flood damages of Baljanghat for 2020-21 (SDRF 2020-21)		-	-	-	-	-		Overall physical progress 100%
17		Immediate measures to restore flood damages by river Brahmaputra at Nagakhela Matkota area of Aithan Ring bund for 2021-22 (Under SDRF 2021-22)		-	-	-	-	-		Overall physical progress 100%
18		Immediate Measures to restore Flood damages by river Brahmaputra at Amoraguri Area of Dibrugarh Town for 2021-22 (Under SDRF 2021-22)		-	-	-	-	-		Overall physical progress 100%
19		Immediate measures to Sasoni Tangkhong bund Ph-I on the L/B of river Buridehing (Recoupment of flood damage section at Kolagora area) for 2021-22 (Under SDRF 2021-22)		-	-	-	-	-		Overall physical progress 100%
20		Immediate measures to Tie bund from Nawbeel to Aghuribani on the U/bank of river Buridehing at Sessa Nepali Area for 2021 - 22 (Under SDRF 2021-22)		-	-	-	-	-		Overall physical progress 100%
21	Immediate measures to restore flood damages of river Brahmaputra from Lhing Gaon to Rohmorla gaon (Under SDRF 2021-22)		-	-	-	-	-		Overall physical progress 100%	


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Physical Progress of Works under different Schemes/ Programms/Projects across Departments- of Previous Years

Annexure-D

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/S of Moenami Ring Bund (Baruah Gaon to Sossamukh)(Under SOPD-G)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 98%
2		Construction of office building of Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 80%
3		Construction of Ring bund to protect Bordoban area along the L/B of river Sessa (Under SOPD-G)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 40%
4		Construction of Ikonari ring bund on the left bank of river Disam from Ghuglioni to Paniabura village (Under SOPD-G)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Lezal Tintal to Ganvharla Patra gaon (Under SOPD-FDR)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 65%
6		Raising and strengthening of road-cum bund on the L/B of river Digboi from 8 no. Borgalgaon to Garatam (Under SOPD-FDR)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 81%
7		Restoration of flood damages by river Brahmaputra at Rohroona from H.S. School to Borotichuk.(Under SOPD-FDR)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 95%

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years


Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works - pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Water Resource Department	Restoration of flood damages at Pukhuri area from the devastation of river Brahmaputra(Under RIDF-XVIII)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 65%
9		Restoration of flood damages from Nagahuli to Phikonaguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 70%
10		Restoration of flood damages at Behmeria area on left bank of river Brahmaputra from Lokasoni to Uting gaon at 2nd & 3rd km(Under RIDF-XVIII)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 20%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 43%
12		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 80%
13		Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 54.30%

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
14	Water Resource Department	Integrated Water Resources management of Buridohing Basin(Under World Bank)													Overall physical progress 30%	
15		Immediate measures to restore flood damages of river Brahmaputra near Muktighat area for 2020-21.(SDRF 2020-21)		-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 99%
16		Immediate measures to restore flood damages of Baljanganhat for 2020-21.(SDRF 2020-21)		-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
17		Immediate measures to restore flood damages by river Brahmaputra at Nagdihels Matikola area of Aithan Ring bund for 2021-22.(Under SDRF 2021-22)		-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
18		Immediate Measures to restore Flood damages by river Brahmaputra at Amorgun Area of Dibrugarh Town for 2021-22.(Under SDRF 2021-22)		-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
19		Immediate measures to Sasserai Tingkhung bund Ph-I on the L/B of river Buridohing (Recompment of flood damage section at Kolagora area) for 2021-22.(Under SDRF 2021-22)		-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
20	Water Resource Department	Immediate measures to Tie bund from Nambal to Agharibari on the L.Bank of river Bundehing at Sessa Nepal Area for 2021 - 22 (Under SORF 2021-22)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
21		Immediate measures to restore flood damages of river Brahmaputra from Litig Gaon to Rohmoris gaon (Under SORF 2021-22)	-	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

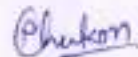
Monthly status of Fund receipt and utilisation for the Month of **November** Year **2023**

Annexure A

A. For Schemes Funds received.

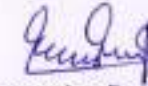
Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With		Opening Balance With the		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which AC's are pending as on date		Remarks
					CNA/SNA/Others- as applicable	District/Council/Others- as applicable	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil																	Operated by Directorate of Agriculture Assam

Prepared by



Junior Engineer (Agri)
Dibrugarh

Countersigned By



Asstt. Executive Engineer (Agri)
Dibrugarh

B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Engineering)			Funds operated by Directorate of Agriculture, Assam

Prepared by

Phukon

Junior Engineer(Agri)
Dibrugarh

Countersigned By

Phukon

Asstt. Executive Engineer (Agri)
Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

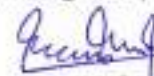
S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Agriculture (Engineering)	SMAM	VLFBM-3 NOS. PowerTiller-20 nos.	100%						

Prepared by



Junior Engineer(Agri)
Dibrugarh

Countersigned By




Asst. Executive Engineer (Agri)
Dibrugarh

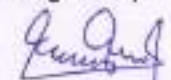
Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Agriculture (Engineering)	RIDF	Diesel Pump- 324 nos. Solar Pump-43 nos.	Less than 1 Yr										23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		85%					
3		Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		80%					
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr					30%		

Prepared by


Junior Engineer(Agri)
Dibrugarh


Countersigned By


Asstt. Executive Engineer (Agri)
Dibrugarh

Monthly Status of Fund Receipt and Utilisation for the Month of October, Year 2023

A. For Schemes : Funds Received.

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Other-as applicable.		Opening Balance With the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile, Department, Dibrugarh	SWANIBHAR NARI		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SAMARTH		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		WEAVERS MUDRA LOAN (PMAY)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Assistant Director
 Handloom & Textile
 Dibrugarh

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	Previous year from 13/01/2023 to 30/03/2023 amounting Rs. 11,42,895/- benchmark item procured in Dibrugarh District. Procurement for current fincial year yet not done.
2		SAMARTH	A skill development scheme " SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana (PMMY)	

[Signature]
 I/c Assistant Director,
 Handloom & Textile, Dibrugarh
 Assistant Director,
 Handloom & Textile
 Dibrugarh

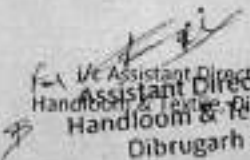
Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Assistant Director
 Handloom & Textile
 Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

S No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on last date of last Financial Year / Categorise number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Assistant Director
 Handloom & Textile, Dibrugarh
 Dibrugarh

GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
EASTERN ASSAM SOIL CONSERVATION DIVISION DIBRUGARH

NO.ESD/DDC/DBR/2023-24/ 588

Dated Dibrugarh the 28th November'2023

From :- The Divisional Officer,
Eastern Assam Soil Conservation Division,
Dibrugarh.

To ✓ The District Commissioner,
Dibrugarh District.

Sub. :- Monthly Progress Report of Soil Conservation works during
November,2023.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report for both Physical & Financial of different Programme/Project etc. of 2022-23 under this Eastern Assam Soil Conservation Division Dibrugarh District for the month of **November,2023.**

This is for your favour of kind information and necessary action.

Enclosed :- As stated above.

Yours faithfully,


Divisional Officer
Eastern Assam Soil Conservation Division,
Dibrugarh

**MONTHLY PROGRESS REPORT FOR THE MONTH OF NOVEMBER'2023
UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.**

Name of Division	Year of A.A.	Name of Project & Location	Target		Achievement		Present status on progress (As on Nov'2023)	Remarks
			Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial		
1	2	3	4	5	6	7	8	9
SOPD-G								
Eastern Assam S. C. Division, Dibrugarh.	2022-23	Construction of Channel Cutting at Balibatjan.	2500 Rm	10.00	-Nil-	-Nil-	-Nil-	A.A. not received
		Construction of Drainage Channel at Ochijan.	2500 Rm	11.13	-Nil-	-Nil-	-Nil-	do
		Construction of Drainage Channel at Kapurduwa	2500 Rm	3.30	-Nil-	-Nil-	-Nil-	do
	RIDF							
	2022-23	R.C.C. Water Distribution Project At Bebejia Pathar, RIDF-XXVIII	852 Rm	100.0	-Nil-	-Nil-	-Nil-	E-Tender process completed


 Divisional Officer
 Eastern Assam S. C. Division,
 Dibrugarh.

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE YEAR 2023-24 IN DIBRUGARH DISTRICT

Name of Project :- Dibrugarh-I (Bosagaon) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIPT DURING 2023-24	FUND EXPENDTURE AS ON NOV,2023	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
1	NRM (Natural Resource Management)	5000.00	1100.00	42.2000	42.20000	Plantation - 1	100%	Completed
	Field Bund - 1							
	Drainage Channel - 2							
2	NRM (Natural Resource Management)			83.0000	0.00000	Field Bund - 2	0%	Work under progress
	Drainage Channel - 2	0%						
	Farm Pond -06	0%						
3	Production System			11.88000	11.88000	27 Nos Individual beneficiaries	100%	Completed
4	Livelihood			15.00000	15.00000	60 Nos SHG	100%	

Kohli
 Project Manager, WDC
 Eastern Assam Division
 Dibrugarh District

Monthly status of Fund receipt and utilisation of Dibrugarh District for the Month of November 2023

Annexure-A

A. For Schemes / Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Dibrugarh	Not available	CSS	NIL	NIL	NIL	NIL	136.87200	15.20800	136.87200	15.20800	152.00000	62.17200	6.90800	NIL	NIL	NIL	NIL	

Will be provided by the BDD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

Annexure-C

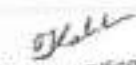
Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMRSY-2.0, Dibrugarh	NRM Works - 14 Nos				45%		Work under progress
2			Livelihood - 60 Nos	100%					Completed
3			Production System -27 Nos	100%					Completed

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress									
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Director of Soil Conservation Department, Guwahati.	WDC-PMRSY-2.0, Dibrugarh	NIL					NIL										


 Director
 Eastern Assam S.C. Division,
 Dibrugarh.

Monthly status of Fund receipt and utilization for the Month of November Year 2023

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Other-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation on Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs3035287/-		NA	NA					Rs 30,35,287/-	2188386/-	NA	NIL	NA			
2		CSR Fund(BCPL)		CSR	Rs1100000/-								Rs 1100000/-	539000	NA	NIL	NA			

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit: <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA		
2				

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year work/services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY	Construction of Rearing house		✓					

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year – Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Plantation In Progress					NA						✓	

Assistant Director of Sericulture,
Dibrugarh.

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

Annexure-A

A. For Schemes: Funds received.

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State /EAP etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL		42794		10000		10000		52794	38958 (73.79% utilised)		NIL	NIL	NIL	NIL	
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890				NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	
3		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	3068989				NIL		NIL		3068989	NIL		NIL	NIL	NIL	NIL	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL				177000		177000		177000	177000 (42.37% Utilised)		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL				806000		806000		806000	806000 (67.33% Utilised)		NIL	NIL	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS10	CS	NIL				232000		232000		232000	232000 (100% Utilised)		NIL	NIL	NIL	NIL	

*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5		Assam Agribusiness and Rural Transformation Project (APART)		
6		Assam Fodder Mission		
7		Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

Monthly status of Fund receipt and utilisation for the Month of November/Year,2023.

A.For Schemes: Funds received																			In Lakhs	
S No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other -as applicable		Opening Balance with District/Council/Other -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Fund utilised-till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Education	SSA	AS 149	CSS	NIL	NIL	-	-	-	9,167.20		1,538.26	1,538.26	-	835.43 (54%)	NIL	835.43	-	702.83	
2	Education	SSA	AS 267	CSS	NIL	NIL	-	-	-	625.39		81.22	81.22	NIL	NIL	NIL	NIL	NIL	NIL	
3	Education	PM-POSHAN	AS-11	STATE	0	0	-	-	-	1491	-	1491	1491	-	1404(94%)	NIL	1404.000	-	-	

* will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System;State Linked Scheme-State Code

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year works/Service-Categorise number of works based on the stage of physical progress					
				100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started
1	SSA	Electrification(RIDF)	472	472	0	0	0	0	0
2	SSA	Partition Wall (RIDF)	794	778	0	16	0	0	0

B. Scheme for which no funds are received by the District/Council:

S No.	Administrative Department	Scheme Name	Reasons
1	Education	NIL	NIL

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

S No.	Admin. Dept.	Name of Scheme	Number of works pending as on the last date of Previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75%-99%	50%-74%	25%-49%	1-25%	Not Started	
	SSA	Girls' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
	SSA	Boys' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
	SSA	Dys. F. Boys' Toilet	0	0	0	0	0	0	0	0	0	0	0	0	
	SSA	Dys. F. Girls' Toilet	1	1	0	0	0	1	0	0	0	0	0	1	Alternate school proposed
	SSA	Ramp & Railing	1	1	0	0	0	1	0	0	0	0	0	1	Alternate school proposed
	SSA	Additional Class Room	0	0	0	0	0	0	0	0	0	0	0	0	
	SSA	Electrification (RIDF)	2	2	0	0	0	2	2	0	0	0	0	0	
	SSA	Partition Wall (RIDF)	44	44	0	0	0	44	44	0	0	0	0	0	