

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING DIBRUGARH DISTRICT FOR THE MONTH OF JANUARY, 2024 HELD ON 29/01/2024 AT 11:00 AM

VENUE: Conference Hall, DC's Office

DATE: 29th January, 2024 at 11.00 AM

The meeting was presided over by Shri Bikram Kairi IAS, District Commissioner, Dibrugarh. At the very beginning he welcomed all the members present in the meeting.

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Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline																																																
1	Social Sector	Health & Family Welfare		<p>Regarding Maternal Death, the representative of Joint Director, Health Services, Dibrugarh informed that there were 10 nos. of cases reported since April, 2023 and total 108 nos. of Child Death have been reported till date since April, 2023. The DDC, Dibrugarh directed the Health & F.W. Deptt. to review the matter in the District Level Committee meeting.</p> <p>The representative of Joint Director, Health Services, Dibrugarh presented the following details on Nikshay Poshan Yojana (DBT) (2023):</p> <table border="1"> <thead> <tr> <th>Name of TU</th> <th>Total Notified</th> <th>Bank Details Validated No. (%)</th> <th>Paid At Least One Benefit No. (%)</th> <th>Eligible for all Benefits No. (%)</th> <th>Paid All Benefits No. (%)</th> </tr> </thead> <tbody> <tr> <td>DTC</td> <td>1049</td> <td>961</td> <td>817</td> <td>827</td> <td>630</td> </tr> <tr> <td>NAHARANI</td> <td>551</td> <td>413</td> <td>390</td> <td>516</td> <td>307</td> </tr> <tr> <td>KHOWANG</td> <td>330</td> <td>312</td> <td>284</td> <td>308</td> <td>118</td> </tr> <tr> <td>LAHOAL</td> <td>572</td> <td>557</td> <td>536</td> <td>524</td> <td>401</td> </tr> <tr> <td>TENGAKHAT</td> <td>398</td> <td>350</td> <td>341</td> <td>354</td> <td>259</td> </tr> <tr> <td>MORAN</td> <td>506</td> <td>463</td> <td>435</td> <td>450</td> <td>375</td> </tr> <tr> <td>DIST TOTAL</td> <td>3406</td> <td>3056</td> <td>2803</td> <td>2979</td> <td>2090</td> </tr> </tbody> </table>	Name of TU	Total Notified	Bank Details Validated No. (%)	Paid At Least One Benefit No. (%)	Eligible for all Benefits No. (%)	Paid All Benefits No. (%)	DTC	1049	961	817	827	630	NAHARANI	551	413	390	516	307	KHOWANG	330	312	284	308	118	LAHOAL	572	557	536	524	401	TENGAKHAT	398	350	341	354	259	MORAN	506	463	435	450	375	DIST TOTAL	3406	3056	2803	2979	2090	Joint Director Health & Family Welfare, Dibrugarh
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2	Economic Development	Assam State Rural Livelihood Mission		The DC, Dibrugarh asked District Programme Manager, Assam State Rural Livelihood Mission Dibrugarh to identify suitable SHG's for Egg Production in the District and for that purpose seeds could be obtained from District Veterinary Farm, Dibrugarh.	District Programme Manager, Assam State Rural Livelihood Mission																																	
3	Economic Development	Agriculture		<p>The representative of District Agriculture Officer, Dibrugarh informed the following details on PM-Kisan scheme:</p> <table border="1" data-bbox="703 604 1302 1472"> <thead> <tr> <th colspan="3">Report on PM-KISAN, Dibrugarh District as on 25-01-2024</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Farm Family as per Census 2015-16</td> <td>1,11,006 Nos.</td> </tr> <tr> <td>2</td> <td>Farmer Registered in Portal</td> <td>69,036 Nos.</td> </tr> <tr> <td>3</td> <td>Eligible On Portal</td> <td>60,069 Nos.</td> </tr> <tr> <td>4</td> <td>Saturation (%)</td> <td>54%</td> </tr> <tr> <td>5</td> <td>e-KYC Completed</td> <td>48,278 Nos.</td> </tr> <tr> <td>6</td> <td>e-KYC Pending</td> <td>11,770 Nos.</td> </tr> <tr> <td>7</td> <td>ABPS Pending</td> <td>2,326 Nos.</td> </tr> <tr> <td>8</td> <td>Land Records Uploaded</td> <td>100%</td> </tr> <tr> <td>9</td> <td>Aadhar Authenticated With land seeding and PFMS Accepted & e-KYC Done</td> <td>46,251 Nos.</td> </tr> <tr> <td>10</td> <td>Self-Registered Beneficiaries (Online Application Received)</td> <td>14,953 Nos</td> </tr> </tbody> </table> <p>He also informed that 708 nos. of e- KYC has been completed since last month. The ADC, Dibrugarh asked District Agriculture Deptt. to upload the verification list of beneficiaries in the portal.</p> <p>Regarding Pradhan Mantri Fasal Bima Yojana (PMFBY) scheme for Rabi 2023, the representative of District Agriculture Officer, Dibrugarh informed the following details:</p>	Report on PM-KISAN, Dibrugarh District as on 25-01-2024			1	Farm Family as per Census 2015-16	1,11,006 Nos.	2	Farmer Registered in Portal	69,036 Nos.	3	Eligible On Portal	60,069 Nos.	4	Saturation (%)	54%	5	e-KYC Completed	48,278 Nos.	6	e-KYC Pending	11,770 Nos.	7	ABPS Pending	2,326 Nos.	8	Land Records Uploaded	100%	9	Aadhar Authenticated With land seeding and PFMS Accepted & e-KYC Done	46,251 Nos.	10	Self-Registered Beneficiaries (Online Application Received)	14,953 Nos	District Agriculture Officer
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<p>The representative of District Agriculture Officer, Dibrugarh informed that due to manpower shortage of the insurance company the achievement was less. He also mentioned that the achievement could not be increased due to session expire. The DC Dibrugarh expressed unsatisfaction with the progress of the scheme.</p> <p>Regarding Paddy Procurement, the ADC, (Agriculture) asked the District Agriculture Officer, Dibrugarh to increase the ADO Circle wise issue of farmers certificate at least by 2-3 percent. He also suggested to create awareness campaign among the farmers for selling of paddy. The DDC, Dibrugarh directed the ADC (Agriculture) to monitor the progress of paddy procurement. He was also asked to check the payment release status report of Paddy procurement status.</p> <p>The ADC (Agriculture) also informed that the Coordinators of Paddy Procurement Centre should liaison with District Agriculture Department and submit daily progress report. In this regards a meeting with Agriculture Department and Supply Department scheduled to be held on 30th January, 2024.</p> <p>The Representative from the District Agriculture Department informed that there have been lack of communication and coordination within the department.</p> <p>Regarding KCC status, the District Agriculture Department has not submitted the data for the month of December, 2023 but presented the data for the month of November, 2023 only. The D.C., Dibrugarh quite unhappy about the matter and</p>														

	Economic Development	Agriculture		<p>asked all HoDs to submit latest progress report in the DDC meeting henceforth.</p> <p>The ADC (Agriculture) Dibrugarh asked District Agriculture Officer, Dibrugarh to conduct agricultural land survey.</p> <p>The DC, Dibrugarh directed District Agriculture Officer, Dibrugarh to identify areas where farmers were willing to do farming but due to non-availability of irrigated water farming could not be possible and submit a report in next DDC meeting.</p> <p>The DC, Dibrugarh asked Irrigation Department and Agriculture Department to install Drip Irrigation or Sprinkler Irrigation systems in Amrit Sarovar sites to make farming possible in such areas.</p>	District Agriculture Officer
4	Economic Development	Agricultural Engineering		<p>Regarding installation of STW (Diesel/Electrical/Solar) Ph II, the Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that 93 nos. of STW (84 Diesel, 09 Solar) commissioning have been on going.</p> <p>The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that the following works have been going on:</p> <ul style="list-style-type: none"> ▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Panitola Dev. Block, Panitola, Dibrugarh (Contract amount Rs. 82,70,240.37) ▪ Construction of Knowledge Centre with training hall under RIDF – XXVII at Barbaruah Dev. Block Campus, Dibrugarh (Contract amount Rs. 75,45,500.00) ▪ Construction of Knowledge Centre with training hall under RIDF – XXV at Moran Seed Farm Campus, Moran (Contract amount Rs. 72,04,487.74) <p>The Assistant Executive Engineer, Agricultural Engineering Department, Dibrugarh informed that application collection has been going on for 96</p>	Assistant Executive Engineer, Agricultural Engineering

				nos. of “SPV water pumping system at 85% subsidy” under RIDF-XXIX.	
5	Economic Development	Animal Husbandry and Veterinary Department		<p>The Representative from District Veterinary Officer, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> • Artificial Insemination done during the month of December, 2023 – 850 nos. • Artificial Insemination done by Conventional Semen during the month of December, 2023- 568 nos. • Artificial insemination done by sex sorted semen during the month of December, 2023- 282 nos. • Calf Born during the month of December, 2023 – 231 nos. <p>The Representative from District Veterinary Officer, Dibrugarh presented the following details on treatment/castration vaccination for the month of December, 2023:</p> <p><u>Nos. Of Cases Treated</u></p> <ul style="list-style-type: none"> ➤ Cattle -2473 ➤ Buffalo – 181 ➤ Pig– 1837 ➤ Poultry – 3936 ➤ Goat – 1396 ➤ Total - 9823 <p><u>Nos. Of Castration Done</u></p> <ul style="list-style-type: none"> ➤ Bull –1044 ➤ Pig- 670 ➤ Goat – 776 ➤ Total -2490 <p><u>Nos. Of Animal Vaccinated During</u></p> <ul style="list-style-type: none"> ➤ RD/DP- 1900 ➤ ARV- 86 ➤ Swine Fever – 50 ➤ Total – 2036 	District Veterinary Officer

	Economic Development	Animal Husbandry and Veterinary Department	<p>The representative from District Veterinary Officer, Dibrugarh presented the status report on vaccination:</p> <table border="1" data-bbox="703 327 1310 705"> <thead> <tr> <th>Vaccine</th> <th>Targeted Population</th> <th>Vaccination doses utilized till date</th> </tr> </thead> <tbody> <tr> <td>FMD (Round-3)</td> <td>223812</td> <td>191701</td> </tr> <tr> <td>Brucella (Round-2)</td> <td>20874</td> <td>6156</td> </tr> <tr> <td>Anti-Rabies Vaccine</td> <td>2500</td> <td>2461</td> </tr> </tbody> </table> <p>The representative from District Veterinary Officer, Dibrugarh presented the status of Chief Minister Flagship Programme SOPD-G (22-23), Dibrugarh:</p> <ul style="list-style-type: none"> • Total Application received and send to bank. → 358 Nos. <li style="padding-left: 20px;">Piggery → 305 Nos. <li style="padding-left: 20px;">Poultry → 53 Nos. • Total application sanctioned by Bank. → 10 Nos. • Total Applications pending at Bank. → 348 Nos <p>Regarding Kisan Credit Card (KCC) the representative from District Veterinary Officer, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> • Total application accepted & send to Bank -1182 Nos. • Total application sanctioned by Bank-205 Nos. • Total application Rejected-350 Nos. • Application pending at Bank-627 Nos. <p>The Representative from District Veterinary Officer, Dibrugarh informed that 1796 Nos of forms have been distributed during Viksit Bharat Sankalp Yatra till 19-12-2023.</p>	Vaccine	Targeted Population	Vaccination doses utilized till date	FMD (Round-3)	223812	191701	Brucella (Round-2)	20874	6156	Anti-Rabies Vaccine	2500	2461	District Veterinary Officer
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6	Economic Development	Fishery Department	<p>The Fishery Development Officer, Dibrugarh informed that procurement of machineries has been ongoing for Feed Mill at Joypur, Naharkatia.</p> <p>The Fishery Development Officer, Dibrugarh informed that the procurement process has been under process for 6 nos. of three wheelers out of 9 nos. sanctioned under Rural Infrastructure Development Fund (RIDF XXVI).</p> <p>The Fishery Development Officer, Dibrugarh informed the following details for KCC loan under Fishery Department:</p> <ul style="list-style-type: none"> • Total Nos. of KCC proposal Submitted to Bank Branch: - 732 Nos. • Total Nos. of KCC rejected by Bank Branch: - 148 Nos. • Total Nos. of KCC proposal are pending in bank branches: -560 Nos. • Total Nos. of KCC sanctioned by Bank Branch: 24 Nos. <p>The Fishery Development Officer, Dibrugarh presented the following status of Group Accidental Insurance Scheme (GAIS) for Fishers:</p> <p>Total Nos. of Target: 10000Nos. Target achieved till date: 7279Nos.</p> <p>The ADC (Fishery Department) directed Fishery Development Officer, Dibrugarh to submit status report of all ongoing schemes under Fishery Department.</p>	District Fishery Development Officer
7	Economic Development	Handloom and Textile Department	<p>The Assistant Director, Handloom & Textile Department, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> • The total of 21569 nos. of wavers registered in Dibrugarh district under SWANIRBHAR NAARI portal. • 2nd Phase of procurement process of benchmark Handloom products, which 	Assistant Director, Handloom and Textile

	Economic Development	Handloom and Textile Department	<p>initially started for 30 days from 01/12/2023 onwards till 31/12/2023.</p> <ul style="list-style-type: none"> • Amounting Rs. 16,63,770/- of benchmark Handloom items of procured at Dibrugarh district during 2nd phase of procurement. • The procure 16 benchmark Handloom products at prefixed price would be sold through AGMC, ARTFED. • 3rd Phase of the procurement process of benchmark Handloom products, which initially started for another 30 days from 20/01/2024 onwards till 19/02/2024. • Amounting Rs. 2,83,475/- of benchmark Handloom items procured at Dibrugarh district during 3rd phase of procurement till date. <p>Regarding a skill development scheme “SAMARTH” under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam the Assistant Director, Handloom & Textile Department, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> ▪ 30 nos. Trainees will impart in <i>Jacquard Weaving</i> in each Handloom Production Cum Training Centre Namrup for 45 days training. ▪ Total 6 nos. batch would be trained up in HTPC. ▪ Collection of application forms and registration were still going on for all the above centers. ▪ Total 134 nos. Weavers have completed their training <p>The Assistant Director, Handloom & Textile Department, Dibrugarh informed that a new session of Jacquard Training would be starting from February, 2024. Advertisement for Jacquard Training was done through newspaper advertisement, public awareness etc. and selection of beneficiaries was through a committee. The</p>	Assistant Director, Handloom and Textile
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	Economic Development	Handloom and Textile Department		<p>DC, Dibrugarh asked Assistant Director, Handloom & Textile Department, Dibrugarh to collaborate with CEO, Zila Parishad, Dibrugarh to fill up the waver's trainee capacity during new admission. He also informed that he would be visiting the Handloom Training Centre of the Dist. soon.</p> <p>The Assistant Director, Handloom & Textile Department, Dibrugarh informed that Loom/Jacquard have been provided to wavers for economic upliftment under the CSR scheme of BCPL. The DC, Dibrugarh asked to ensure quality of weaving tools so as to reduce wastage and also to ensure sustainability of product.</p>	Assistant Director, Handloom and Textile
8	Economic Development	Sericulture		<p>The Assistant Director, Sericulture Dibrugarh informed that 112720 Kg of Eri Cut Cocoon, 1843 Kg. of Muga Raw Silk and 444 Kg. of Mulberry Raw Silk have been produced for the month of December, 2023.</p> <p>The DC, Dibrugarh directed Assistant Director, Sericulture Dibrugarh to increase the Mulberry Silk production in the district.</p> <p>The DC, Dibrugarh asked General Manager, DICC, Sericulture Department and Handloom and Textile Department to discuss about how to increase local level clothing production.</p>	Assistant Director, Sericulture Department
9	Economic Development	Industries and Commerce Department		<p>The General Manager, District Industries and Commerce Department, Dibrugarh presented the following details on PM Vishwakarma Scheme 2023 of Dibrugarh District:</p> <ul style="list-style-type: none"> • Registration process of Artisans of Dibrugarh District Starts from- 7th November,2023 • Total Number of Artisans on boarded as on 15th December: - 13116 • Total Number of Gaon Panchayat on boarded till date: -93 GP • Total Number of Gaon Panchayat approved: - 56 	General Manager, District Industries and Commerce

	Economic Development	Industries and Commerce Department	<p>The DC, Dibrugarh asked General Manager, District Industries and Commerce Department, Dibrugarh to conduct GP wise meeting for approval of PM Vishwakarma Scheme in the remaining Gaon Panchayats.</p> <p>Status of ZED Certifications in Dibrugarh District (Total Number)</p> <table border="1" data-bbox="703 520 1279 789"> <thead> <tr> <th>Sl No.</th> <th>Category</th> <th>Total Unit Registered</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Gold</td> <td>1</td> </tr> <tr> <td>2</td> <td>Silver</td> <td>0</td> </tr> <tr> <td>3</td> <td>Bronze</td> <td>28</td> </tr> </tbody> </table> <p>Regarding Prime Minister Employment Generation Programme (PMEGP F/Y 2023-24) the General Manager, DICC Dibrugarh informed the following details:</p> <p>Physical Target: 136 Financial (in lakh): 408.00 Applications Received: 386 Applications Forwarded to Bank -391 MM involved (in Lakh) : 1190.89 Sanction by Bank (during the month): 13 Sanction by Bank (Cumulative): 122</p> <p>The General Manager, DICC Dibrugarh informed the following the following details on PMFME:</p> <ul style="list-style-type: none"> ➤ Financial Year: 2023-24 ➤ Target: 288 ➤ Application Forwarded to Bank: 117 ➤ Pending At Bank: 71 ➤ Sanctioned By Bank: 32 ➤ Rejected By Bank: 14 	Sl No.	Category	Total Unit Registered	1	Gold	1	2	Silver	0	3	Bronze	28	General Manager, District Industries and Commerce
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Economic Development	Industries and Commerce Department	<p>➤ Sanctioned Amount (In Lakh) : 178.93</p> <p>➤ Total Subsidy Amount (In Lakh) : 60.94</p> <p>➤ Disbursed Amount (In Lakh) : 37.55</p> <p>The General Manager, DICC Dibrugarh informed the following details on CLAIMS under NEIDS 2017:</p>	<table border="1"> <thead> <tr> <th>Sl No</th> <th>NAME OF SCHEME</th> <th>NUMBER OF APPLICATION</th> <th>APPLICATIONS RECOMMENDED</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>CCIIAC</td> <td>32 applications,</td> <td>27 Total recommended amount INR 29,62,24,005/-</td> </tr> <tr> <td>2</td> <td>CII (Central interest Incentive)</td> <td>7 applications,</td> <td>1 Total recommended amount INR 44,347 /-</td> </tr> <tr> <td>3</td> <td>CCII(Central Comprehensive Insurance Incentive)</td> <td>6 applications,</td> <td>4 Total recommended amount INR 4,63,074 /-</td> </tr> </tbody> </table> <p>The G.M, DICC presented the following proposed Mini/Micro Industrial Estate:</p> <table border="1"> <thead> <tr> <th>LOCATION</th> <th>AREA IN BIGHA</th> <th>REMARKS IF ANY</th> </tr> </thead> <tbody> <tr> <td>2 No. Sapkait Village, Tingkhong</td> <td>80 Bigha (50 Bigha Govt. Land, 30 Bigha Pvt. Land)</td> <td>1. 50 Bigha Land aquired and handed over to AIDC. 2. Remaining 30 Bigha under Process</td> </tr> <tr> <td>Mancota Khonikar, Kacharbari Gaon</td> <td>10 Bigha</td> <td>1. Under possession of CRPF, Report send to Govt.</td> </tr> <tr> <td>Sajaan Gaon, Near Bogibeel Bridge</td> <td>100 Bigha</td> <td>Acquired and handed over to AIDC.</td> </tr> <tr> <td>TCPC, Chabua</td> <td>1 Bigha</td> <td>1. Report send to Govt. for conversion to IE</td> </tr> <tr> <td>Kabir Tea Industry Near Siksha Valley School, Khanikar,</td> <td>90 Bigha (approximately)</td> <td>1. It is under process to be purchased by AIDC</td> </tr> </tbody> </table>	Sl No	NAME OF SCHEME	NUMBER OF APPLICATION	APPLICATIONS RECOMMENDED	1	CCIIAC	32 applications,	27 Total recommended amount INR 29,62,24,005/-	2	CII (Central interest Incentive)	7 applications,	1 Total recommended amount INR 44,347 /-	3	CCII(Central Comprehensive Insurance Incentive)	6 applications,	4 Total recommended amount INR 4,63,074 /-	LOCATION	AREA IN BIGHA	REMARKS IF ANY	2 No. Sapkait Village, Tingkhong	80 Bigha (50 Bigha Govt. Land, 30 Bigha Pvt. Land)	1. 50 Bigha Land aquired and handed over to AIDC. 2. Remaining 30 Bigha under Process	Mancota Khonikar, Kacharbari Gaon	10 Bigha	1. Under possession of CRPF, Report send to Govt.	Sajaan Gaon, Near Bogibeel Bridge	100 Bigha	Acquired and handed over to AIDC.	TCPC, Chabua	1 Bigha	1. Report send to Govt. for conversion to IE	Kabir Tea Industry Near Siksha Valley School, Khanikar,	90 Bigha (approximately)	1. It is under process to be purchased by AIDC	General Manager, District Industries and Commerce
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3	2022-23	4350																		
4	2023-24 (Till the month of November)	6557																		
10	Infrastructure	Irrigation Department		<p>The Executive Engineer, Irrigation (Dibrugarh-Lahowal-Chabua Division) informed that the physical progress of both the schemes under RIDF(NABARD)-XXVIII for the year 2022-23 at Chabua LAC (i) scheme Chetia Pather Solar Powered MDTW I/S (1 points) and (ii) Changmai Pathar Gaon Solar Powered MDTW been completed.</p> <p>The Executive Engineer, Irrigation (Moran-Tingkhong Division) informed that 6 nos. of schemes ongoing at present:</p> <ol style="list-style-type: none"> I. MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23 with 75% of physical progress so far. II. (LIS from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23 with 75% of physical progress. III. Works have been going on for newly sanctioned scheme 3 (Three) MDTW Scheme at Moran LAC under RIDF-XXIX(NABARD) for the year 2023-24. IV. “Solar Powered MDTW Irrigation Scheme at Hologuri Tipomia GP for the year 2022-23” have been ongoing with 60% physical progress. V. MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23 have been ongoing with 75% physical progress 	Executive Engineer, Irrigation															

	Infrastructure	Irrigation Department		<p>VI. Works have been going on for 3 (Three) MDTW Scheme at Tingkhong LAC under RIDF-XXIX(NABARD) for the year 2023-24 have been 50% physical progress.</p> <p>The DC, Dibrugarh directed all the Executive Engineers, Irrigation Department to complete all ongoing schemes within targeted time line and also to share the list of irrigation schemes with Agriculture Department. He also directed Agriculture Department to conduct extension activities in the areas of irrigation projects.</p> <p>The DC, Dibrugarh directed Executive Engineer's Irrigation Department to submit the list of farmers benefited from the completed irrigation schemes along with cultivation photographs in the next DDC Meeting. He also directed to conduct impact analysis of all functional irrigation schemes.</p>	Executive Engineer, Irrigation & District Agriculture Department																				
11	Infrastructure	Assam Power Distribution Company Limited		<p>The Chief Executive Officer, APDCL Dibrugarh presented the following details on block wise proposal for left-out un-electrified households (Off-Grid) under SOPD scheme for Dibrugarh District.</p> <table border="1"> <thead> <tr> <th>Sl. No</th> <th>Name of Village</th> <th>Block</th> <th>Census Code</th> <th>No. of Households</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Dadhia</td> <td>Panitola</td> <td>291479</td> <td>50</td> </tr> <tr> <td>2</td> <td>Gereki Nepali</td> <td>Panitola</td> <td>291395</td> <td>25</td> </tr> <tr> <td>3</td> <td>Gereki Gaon</td> <td>Panitola</td> <td>291396</td> <td>40</td> </tr> </tbody> </table> <p>The Chief Executive Officer, Dibrugarh informed that Electrification has been completed for the Namsang Cluster Housing part and Model School but the complete village was not completed yet.</p> <p>The DC, Dibrugarh asked the Chief Executive Officer, Dibrugarh for utility shifting of electric pole's lies inside the roads of Tengakhat and Namrup areas. He also asked for coloring of</p>	Sl. No	Name of Village	Block	Census Code	No. of Households	1	Dadhia	Panitola	291479	50	2	Gereki Nepali	Panitola	291395	25	3	Gereki Gaon	Panitola	291396	40	Chief Executive Officer, APDCL
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3	Gereki Gaon	Panitola	291396	40																					

	Infrastructure	Assam Power Distribution Company Limited		<p>electric pole's to prevent road accidents and in this regards directed a joint initiative from APDCL and PWD Roads.</p> <p>Block wise proposal for left-out un-electrified households under SOPD scheme for Dibrugarh District:</p> <table border="1"> <thead> <tr> <th>Name of Block</th> <th>No. of Village</th> <th>No. of Habitation</th> <th>11 KV Line in (Km)</th> <th>5 Ph ABC in (Km)</th> <th>1 Ph ABC in (Km)</th> <th>63 KVA in (Nos)</th> <th>25 KVA in (Nos)</th> <th>HH in (Nos)</th> </tr> </thead> <tbody> <tr> <td>Barbaruah</td> <td>48</td> <td>74</td> <td>2.900</td> <td>10.740</td> <td>15.750</td> <td>3</td> <td>3</td> <td>677</td> </tr> <tr> <td>Joygar</td> <td>60</td> <td>84</td> <td>3.600</td> <td>12.400</td> <td>34.625</td> <td>3</td> <td>10</td> <td>1640</td> </tr> <tr> <td>Khowang</td> <td>8</td> <td>8</td> <td>0.300</td> <td>0.500</td> <td>3.300</td> <td>0</td> <td>2</td> <td>38</td> </tr> <tr> <td>Labeol</td> <td>45</td> <td>51</td> <td>2.900</td> <td>3.550</td> <td>13.900</td> <td>1</td> <td>8</td> <td>991</td> </tr> <tr> <td>Panitola</td> <td>27</td> <td>48</td> <td>4.000</td> <td>1.500</td> <td>9.300</td> <td>1</td> <td>2</td> <td>600</td> </tr> <tr> <td>Tengakhat</td> <td>56</td> <td>89</td> <td>8.510</td> <td>16.140</td> <td>46.110</td> <td>17</td> <td>14</td> <td>1210</td> </tr> <tr> <td>Tingkhong</td> <td>39</td> <td>48</td> <td>1.700</td> <td>1.200</td> <td>14.100</td> <td>1</td> <td>2</td> <td>442</td> </tr> <tr> <td>TOTAL</td> <td>283</td> <td>402</td> <td>23.910</td> <td>46.030</td> <td>137.085</td> <td>26</td> <td>41</td> <td>5598</td> </tr> </tbody> </table>	Name of Block	No. of Village	No. of Habitation	11 KV Line in (Km)	5 Ph ABC in (Km)	1 Ph ABC in (Km)	63 KVA in (Nos)	25 KVA in (Nos)	HH in (Nos)	Barbaruah	48	74	2.900	10.740	15.750	3	3	677	Joygar	60	84	3.600	12.400	34.625	3	10	1640	Khowang	8	8	0.300	0.500	3.300	0	2	38	Labeol	45	51	2.900	3.550	13.900	1	8	991	Panitola	27	48	4.000	1.500	9.300	1	2	600	Tengakhat	56	89	8.510	16.140	46.110	17	14	1210	Tingkhong	39	48	1.700	1.200	14.100	1	2	442	TOTAL	283	402	23.910	46.030	137.085	26	41	5598	Chief Executive Officer, APDCL
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12	Economic Development	Dairy Development		<p>The Asstt. Dairy Development Officer, Dibrugarh informed the following details:</p> <ul style="list-style-type: none"> ▶ The civil construction of a new 5000 LPD Milk Processing plant, Lahowal is completed. ▶ 1st lot of machineries have reached Dibrugarh on 2nd January, 2023 and 2nd phase is expected by the end of this month or Feb 1st week . ▶ Installation and commissioning to be done after this. <p>The Asstt. Dairy Development Officer, Dibrugarh informed that land for Multi Brand Milk Parlour (RIDF) is finalized opposite to Central Jail, Tinikunia ward, Dibrugarh.</p>	District Dairy Development Officer																																																																																	
13	Infrastructure	Water Resource		<p>The Executive Engineer, Water Resource Department Dibrugarh informed following details:</p> <ul style="list-style-type: none"> ▪ 98% of physical progress and 79% of financial progress have been completed for the scheme "R/S of Moinamiri Ring Bund (Baruah Gaon to Sessamukh" under 	Executive Engineer, Water Resource																																																																																	

	Infrastructure	Water Resource	<p>SOPDG and the targeted date of completion would be February, 2024.</p> <ul style="list-style-type: none"> ▪ For the scheme “Construction of Ring bund to protect Bordoibam area along the L/B of river Sessa” the physical progress has been achieved till was 40% and would be completed by March, 2024. ▪ The scheme “Construction of Ikorani ring bund on the left bank of river Disam from Ghuguloni to Paniabura village” have achieved 95% of physical progress and the targeted date for completion would be February, 2024. <p>As the Executive Engineer, Water Resource Department Dibrugarh informed that the scheme “Brahmaputra River Front Development at Dibrugarh” has been temporarily suspended due to flood and erosion the DDC, Dibrugarh asked to write for closing of the scheme.</p> <p>The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding SOPD-FDR:</p> <ul style="list-style-type: none"> ▪ The Scheme “Construction of embankment along the R/B of river Sessa from Lezai Tiniali to Garudharia Patra gaon” has achieved 65% of physical progress and the targeted date for completion would be February, 2024. ▪ The scheme “Raising and strengthening of road cum bund on the L/B of river Digboi from 8 no. Bongaligaon to Gariabam” has achieved 84% of physical progress and the targeted date for completion would be February, 2024. ▪ The Scheme “Restoration of flood damages by river Brahmaputra at Rohmoria from H.S. School to Borotichuk” has achieved 98% of physical progress and the targeted date for completion would be February, 2024. 	Executive Engineer, Water Resource
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	Infrastructure	Water Resource		<p>The Executive Engineer, Water Resource Department Dibrugarh informed following details regarding CIDF:</p> <ul style="list-style-type: none"> ▪ The Scheme “Installation of 2Nos. Water pumps for mitigation of urban flooding in DMB area at Dibrugarh under CIDF” has achieved 80% of physical progress and the targeted date for completion would be February, 2024. <p>The Executive Engineer, Water Resource Department Dibrugarh presented the details on schemes under Ministry of Defense:</p> <ul style="list-style-type: none"> • The work has been in progress for the scheme “Flood Protection Scheme for Dinjan Army Camp along the Left Bank of River Brahmaputra” with 58.60% of physical progress and 43.60% of financial progress. • 48% physical progress has been achieved for the scheme “Integrated Water Resources management of Buridehing Basin (Phase-I)” under World Bank and targeted date of completion would be January, 2025. <p>The D.C., Dibrugarh directed the Executive Engineer, Water Resource to complete all the ongoing schemes as per targeted date.</p>	Executive Engineer, Water Resource
14	Infrastructure	Public Health Engineering		<p>The Executive Engineer, Public Health Engineering Department, Dibrugarh informed the following:</p> <ul style="list-style-type: none"> • Total No. of Rural Households in the District = 2,85,158 nos. (MIS) • Total No. of HHs provided with FHTC as on date = 1,93,508 (67.86%) • FHTC Target of the year 2023-24 = 1,26,396 nos. • FHTC Provided during the year 2023-24 = 83407 nos. (65.99%) • Total T.E Households = 55,862 nos. 	Executive Engineer, Public Health Engineering

Infrastructure	Public Health Engineering	<ul style="list-style-type: none"> T.E households covered with FHTC = 49,615 nos. (88.82%) <p>Regarding the status of SBM – G (PH-II), the Executive Engineer, Public Health Engineering Department, Dibrugarh informed the following details:</p>	<table border="1"> <thead> <tr> <th rowspan="2">Sl No</th> <th rowspan="2">Category</th> <th rowspan="2">Target (2023-24)</th> <th colspan="3">Progress</th> <th rowspan="2">Remarks</th> </tr> <tr> <th>Completed</th> <th>Ongoing</th> <th>Not Yet Started</th> </tr> </thead> <tbody> <tr> <td rowspan="2">1</td> <td>IHHL</td> <td>5328</td> <td>5328</td> <td>0</td> <td>0</td> <td>Total 1,52,965 IHHLs constructed</td> </tr> <tr> <td>IHHL (Online)</td> <td>85923</td> <td>0</td> <td>37</td> <td>1778</td> <td>PFMS Mapping – 1815 2455 (new)</td> </tr> <tr> <td rowspan="2">2</td> <td>CMSC (P&RD)</td> <td>94</td> <td>53</td> <td>41</td> <td>0</td> <td>Feb/2024</td> </tr> <tr> <td>CMSC (PHE)</td> <td>179</td> <td>179</td> <td>0</td> <td>0</td> <td>-</td> </tr> <tr> <td rowspan="2">3</td> <td>SWM (CMCF) (P&RD)</td> <td>93</td> <td>84</td> <td>9</td> <td>0</td> <td>Feb/2024</td> </tr> <tr> <td>SWM (MMCF) (P&RD)</td> <td>824</td> <td>710</td> <td>114</td> <td>0</td> <td>Feb/2024</td> </tr> <tr> <td>4</td> <td>BPWMU</td> <td>5</td> <td>5</td> <td>0</td> <td>0</td> <td>-</td> </tr> <tr> <td rowspan="2">5</td> <td>LWM - Soak Pit (SUJAL AM-1 & 2)</td> <td>130</td> <td>130</td> <td>0</td> <td>0</td> <td>-</td> </tr> <tr> <td>LWM (P&RD)</td> <td>928</td> <td>709</td> <td>219</td> <td>0</td> <td>Feb/2024</td> </tr> <tr> <td>6</td> <td>GOBER DHAN</td> <td>8</td> <td>0</td> <td>0</td> <td>8</td> <td>New Empanelment Agency not finalized by the State (previous Bio Urja Agency cancelled)</td> </tr> </tbody> </table>	Sl No	Category	Target (2023-24)	Progress			Remarks	Completed	Ongoing	Not Yet Started	1	IHHL	5328	5328	0	0	Total 1,52,965 IHHLs constructed	IHHL (Online)	85923	0	37	1778	PFMS Mapping – 1815 2455 (new)	2	CMSC (P&RD)	94	53	41	0	Feb/2024	CMSC (PHE)	179	179	0	0	-	3	SWM (CMCF) (P&RD)	93	84	9	0	Feb/2024	SWM (MMCF) (P&RD)	824	710	114	0	Feb/2024	4	BPWMU	5	5	0	0	-	5	LWM - Soak Pit (SUJAL AM-1 & 2)	130	130	0	0	-	LWM (P&RD)	928	709	219	0	Feb/2024	6	GOBER DHAN	8	0	0	8	New Empanelment Agency not finalized by the State (previous Bio Urja Agency cancelled)	Executive Engineer, Public Health Engineering
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	Infrastructure	Public Health Engineering		<ul style="list-style-type: none"> • JM selected -822 • JM Trained -429 • JM Engaged -230 • Remuneration to JM -230 	Executive Engineer, Public Health Engineering
15	Infrastructure	Public Works Department (Roads) (DCLKT)		<p>The Executive Engineer, Public Works Department (Roads) (Dibrugarh, Chabua, Lahowal, Khowang and Tingkhng) submitted the following details regarding works proposed as per Cabinet Meeting held on 30.01.2023:</p> <ul style="list-style-type: none"> ▪ The scheme Construction of 14.20 km long, two lane Sessa-Itakhuli Road (Lezai Kolakhowa Road) including ROB at Rly Level Crossing No.MD/3 at Moran LAC has been considered under Asom Mala 2.0 ▪ Work in process for the scheme Blacktopping of Aghonibari-Khowang connecting, 24.92 km Road on embankment at Tingkhong LAC. ▪ DPR under preparation for the scheme Construction of Flyover at Amolapatty Railway Level Crossing No.DD-2 (including Amolapatty junction point) for 1.22 km at Dibrugarh and Construction of Flyover at Lahowal Railway Level Crossing No.DD-21 for 1.23 km at Lahowal but GAD yet to be approved by Railway. ▪ DPR submitted for the scheme Construction of Flyover at Mancotta Railway Level Crossing No.CS-4. for 1.15 km at Lahowal. ▪ DPR submitted for the scheme Construction of Bridge over river Buridihing (from Aghonibari to Telpani) for 1.56 km, Construction of Bridge over river Disang (from Barua Nagar to Mahmora) for 1.59 km, Construction of Bridge over river Buridihing (from Ramaighat to Lachan Mirigaon) for 3 km, Construction of Bridge connecting Madarkhat-Godabaha Road over river Sessa for 1.80 km, Construction of Bridge over river Demow (from Hunghungia village to Nahorani village) for 1.65 km. 	Executive Engineer, Public Works Department (Roads)

	Infrastructure	Public Works Department (Roads) (DCLKT)	<ul style="list-style-type: none"> ▪ Work in progress for the scheme Improvement of Road from Graham Bazar at Old NH 37 to Water Resource Guest House via Paltan Bazar for 2. 10 km. ▪ DPR submitted for the scheme Construction of Foot over Bridge at Phoolbagan on Old NH-37 Dibrugarh for 14km and Construction of Foot over Bridge at Thanna Chariali on Mancotta Road Dibrugarh for 14 km. <p>The Executive Engineer, Public Works Department (Roads) (DCLKT) presented the details of the new proposals under Pradhan Mantri Gram Sadak Yojana (PMGSY-III):</p> <table border="1" data-bbox="701 783 1307 1417"> <thead> <tr> <th>Sl. No</th> <th>Name of Road</th> <th>Length (in KM)</th> <th>Physical Progress</th> <th>Target Date of Completion</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MN Road to Konwari Gaon via Parbotipur, Pulungoni</td> <td>5.06</td> <td>86%</td> <td>29.02.2024</td> </tr> <tr> <td>2</td> <td>MN Road to Chakalia Pather Via Nabhatatia No 2, Nabhatatia No 1</td> <td>6.70</td> <td>95%</td> <td>29.02.2024</td> </tr> <tr> <td>3</td> <td>LBT Road To Timona Gaon Via Ghoramara Bazar</td> <td>5.44</td> <td>95%</td> <td>29.02.2024</td> </tr> </tbody> </table> <p>The Executive Engineer, Public Works Department (Roads) (DCLKT) informed that 79% of progress have achieved so far for the scheme “Flyover at Junction Point of Convoy Road with NH-37 leading Amulapatty near Jalan Bus Terminus, Dibrugarh” and target date of completion would be February, 2024.</p> <p>The Executive Engineer, Public Works Department (Roads) (Duliajan and Naharkatia Division) informed the following details:</p>	Sl. No	Name of Road	Length (in KM)	Physical Progress	Target Date of Completion	1	MN Road to Konwari Gaon via Parbotipur, Pulungoni	5.06	86%	29.02.2024	2	MN Road to Chakalia Pather Via Nabhatatia No 2, Nabhatatia No 1	6.70	95%	29.02.2024	3	LBT Road To Timona Gaon Via Ghoramara Bazar	5.44	95%	29.02.2024	Executive Engineer, Public Works Department (Roads)
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Infrastructure	Public Works Department (Roads) (DCLKT)	Public Works Department (Roads) (Duliajan & Naharkatia Division)		<ul style="list-style-type: none"> Construction of Road Part have been completed but the Bridge Work in progress for the scheme “Miri Gaon to Kanjikhowa” under PMGSY-II. 98% progress have been achived so far for the scheme “MRL -06-Kathalguri Fekelajan Road”. 60% progress have been achieved for the scheme “MRL01-Chabua to Kumuhat Habi Gaon Bridge”. <p>The Executive Engineer, Public Works Department (Roads) (Duliajan and Naharkatia Division) informed the following details:</p> <table border="1" data-bbox="703 699 1312 1709"> <thead> <tr> <th>Scheme</th> <th>Name of Work</th> <th>Road Length KM</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Conversion of 1000 SPT Bridge</td> <td>Construction of RCC bridge No.9/2 on Panitola Dinjan Tinsukia Road at Dinjan Area</td> <td>25 M</td> <td>Work in progress.</td> </tr> <tr> <td>ROB under 50:50 cost sharing with Rly</td> <td>Construction of ROB at 1st km Madhapur Tippling Road at Railway Level Crossing Gate No: -ST-135 under construction of ROB on 50:50 cost sharing basis (Package no:-ROB/ST-135/ASSAM/01)</td> <td>0.52</td> <td>Work in Progress Delayed due to delay in LA</td> </tr> <tr> <td>NESIDS</td> <td>Widening & Strenghtening of Bhadoi Pachali to Jaipur Khonsa Road Via Tipom, Assam (Job No. Dibrugarh_NESIDS_2021-22_01)</td> <td>11.05 (Bridge length = 221M)</td> <td>Work in Progress</td> </tr> <tr> <td>PM GATI SHAKTI</td> <td>Upgradation of Industrial Corridor of Joypur Chariali to Dillighat Road under Prime Ministers Gati Shakti Yojna for the year 2022-23 in Dibrugarh District under PWRD, Chabua,Duliajan & Naharkatia TRD</td> <td>16.35 km.</td> <td>Work in Progress</td> </tr> </tbody> </table>	Scheme	Name of Work	Road Length KM	Remarks	Conversion of 1000 SPT Bridge	Construction of RCC bridge No.9/2 on Panitola Dinjan Tinsukia Road at Dinjan Area	25 M	Work in progress.	ROB under 50:50 cost sharing with Rly	Construction of ROB at 1st km Madhapur Tippling Road at Railway Level Crossing Gate No: -ST-135 under construction of ROB on 50:50 cost sharing basis (Package no:-ROB/ST-135/ASSAM/01)	0.52	Work in Progress Delayed due to delay in LA	NESIDS	Widening & Strenghtening of Bhadoi Pachali to Jaipur Khonsa Road Via Tipom, Assam (Job No. Dibrugarh_NESIDS_2021-22_01)	11.05 (Bridge length = 221M)	Work in Progress	PM GATI SHAKTI	Upgradation of Industrial Corridor of Joypur Chariali to Dillighat Road under Prime Ministers Gati Shakti Yojna for the year 2022-23 in Dibrugarh District under PWRD, Chabua,Duliajan & Naharkatia TRD	16.35 km.	Work in Progress	Executive Engineer, Public Works Department (Roads)
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16	Infrastructure	Public Works Department Building (DLMT)		<p>The Executive Engineer, PWD (Building) (DLMT) informed the following details:</p> <ul style="list-style-type: none"> The targeted date of completion for the scheme “Multi-Disciplinary Sports Complex at Khanikar at Dibrugarh” would be March, 2024. 	Executive Engineer, PWD (Building) Executive																												

	Infrastructure	Public Works Department Building (DLMT)	<ul style="list-style-type: none"> • The scheme “Multipurpose Utility Complex (Near Police Reserve) Dibrugarh would be completed by March, 2024. • The targeted date of completion for the scheme “Christian war Cemetery at Dibrugarh, under CIDF would be February, 2024. • The target date of completion of the scheme “Construction of New RCC building to accommodate Blood Bank, at AMC&H, Dibrugarh Assam” would be February, 2024. • The target date of completion of the scheme “Construction of Modular O.T. Complex, WICU Department of Anesthesiology at AMC&H Dibrugarh Assam” would be February, 2024. • The target date for completion of the scheme “ITI for Dibyang at Dibrugarh” would be March, 2024. • The target date for completion of the scheme “Construction of Mini Stadium at Lahowal, Dibrugarh” would be July, 2024. <p>The District Development Commissioner, Dibrugarh asked the Executive Engineer, Public Works Department (Building) to speed up the construction works.</p> <p>Regarding Additional Classroom at Tea Garden Model School, the Executive Engineer, PWD (Building) informed the following details:</p> <table border="1" data-bbox="717 1365 1273 1877"> <thead> <tr> <th>SL No</th> <th>LOCATION</th> <th>PHYSICAL PROGRESS (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>At Nilmoni T.E</td> <td>65 %</td> </tr> <tr> <td>2</td> <td>At Maijan</td> <td>45 %</td> </tr> <tr> <td>3</td> <td>At Sepon T.E</td> <td>73 %</td> </tr> <tr> <td>4</td> <td>At Dikhori T.E</td> <td>70 %</td> </tr> <tr> <td>5</td> <td>At Tiloijan T.E</td> <td>50 %</td> </tr> <tr> <td>6</td> <td>At Romai T.E</td> <td>65 %</td> </tr> <tr> <td>7</td> <td>At Makulbari T.E</td> <td>65 %</td> </tr> <tr> <td>8</td> <td>At Pithaguti T.E</td> <td>34 %</td> </tr> </tbody> </table>	SL No	LOCATION	PHYSICAL PROGRESS (%)	1	At Nilmoni T.E	65 %	2	At Maijan	45 %	3	At Sepon T.E	73 %	4	At Dikhori T.E	70 %	5	At Tiloijan T.E	50 %	6	At Romai T.E	65 %	7	At Makulbari T.E	65 %	8	At Pithaguti T.E	34 %	Engineer, PWD (Building)
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	Infrastructure	Public Works Department Building (CDN)	<p>The Executive Engineer, PWD (Building) presented the following details on Construction of Jaganath Community Hall cum Skill Centre at Various Tea Garden areas.</p> <table border="1" data-bbox="701 352 1318 873"> <thead> <tr> <th>LAC</th> <th>No. of Community Hall cum Skill Centres</th> <th>No. of NOC's for land received till date</th> <th>Non-availability of Land as per Tea Garden Authority</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Dibrugarh</td> <td>5</td> <td>2</td> <td>3</td> <td>Tender process yet to be initiated.</td> </tr> <tr> <td>Moran</td> <td>12</td> <td>12</td> <td>0</td> <td>Tender Process is going on.</td> </tr> <tr> <td>Lahowal</td> <td>15</td> <td>10</td> <td>5</td> <td>Tender process will start soon.</td> </tr> <tr> <td>Tingkhoing</td> <td>20</td> <td>19</td> <td>1</td> <td>Tender Process is going on.</td> </tr> <tr> <td>Total=</td> <td>52 Nos.</td> <td>43 Nos.</td> <td>9 Nos.</td> <td></td> </tr> </tbody> </table> <p>The Executive Engineer, PWD (Building) (CDN) informed the following details:</p> <ul style="list-style-type: none"> The Construction of Sports Complex at Chabua under Signature Project for the year 2018-19 has been ongoing with 96% of physical progress and expected date of completion would be 31st March, 2024. 34%of physical progress have been achieved for the Construction of Mini Stadium at Naharkatia and the targeted date of completion would be July, 2024. <p>Regarding Construction of Town Hall at Chabua for Chabua Town Committee under 5th Assam State Finance Commission the DDC, Dibrugarh asked to expediate the progress as only 37% of physical progress has been achieved so far.</p>	LAC	No. of Community Hall cum Skill Centres	No. of NOC's for land received till date	Non-availability of Land as per Tea Garden Authority	Remarks	Dibrugarh	5	2	3	Tender process yet to be initiated.	Moran	12	12	0	Tender Process is going on.	Lahowal	15	10	5	Tender process will start soon.	Tingkhoing	20	19	1	Tender Process is going on.	Total=	52 Nos.	43 Nos.	9 Nos.		Executive Engineer, PWD (Building)
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17	Infrastructure	Public Works Department National Highway		<p>The Reconstruction of pavement from Ch 47495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeypore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode have been under progress with 22% of physical and financial progress.</p> <p>The DDC asked the Executive Engineer, Public Works Department National Highway to coordinate with Revenue Department for early dispose of Land Acquisition.</p>	Executive Engineer, Public Works Department National Highway
18	Reforms, Governance Facilitation & Regulation	Excise		<p>In regard to the revenue collected during current financial year the Inspector of Excise, Dibrugarh informed that Rs.54.82 Cr. have been collected till the month of December, 2023 out of the Revenue Target of 179.51 Cr.</p> <p>Detection for the month of December, 2023:</p> <ul style="list-style-type: none"> ▶ Raid conducted : 88 nos ▶ Case detected : 74 nos ▶ I.d. liquor seized : 217 litres ▶ F.W. : 2975 litres ▶ Pachowai : 10 kgs ▶ Total IMFL seized : 330.05 litres ▶ Country Spirit : 23.5 litres 	Inspector of Excise
19	Infrastructure	Pradhan Mantri Awas Yojana (Urban)		<p>The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that out of 5,626 nos. of approved beneficiaries, 4,556 nos. of Beneficiaries have been finalized, 4311 nos. of beneficiaries have received 1st Installment, 2,407 nos. of beneficiaries have received 2nd instalment, 542 nos. have received 3rd installment and 1,931 nos. of houses have been completed so far.</p> <p>The City Project Manager, Pradhan Mantri Awas Yojana (Urban) informed that 104 nos. of Govt land certified by the Circle Officer (West Circle), Dibrugarh” have been sent for approval of the District Commissioner, Dibrugarh.</p> <p>The City Project Manager, Pradhan Mantri Awas</p>	City Project Manager, PMAYU
	Infrastructure	Pradhan Mantri Awas Yojana (Urban)			City Project Manager, PMAYU

				Yojana (Urban) informed that 29 nos. of Circle Officer, Certificate have been received by the Chabua MB for 17 nos. and FTO would be created within 10 th February, 2024.	
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Towards the end of the meeting the District Commissioner, Dibrugarh asked all HoD's to note down all the important decisions taken in the meeting pertaining to their respective departments.

The Meeting ended with vote of thanks from the chair.

Signed by

Bikram Kairi

Date: 01-03-2024 16:20:43

District Commissioner
Dibrugarh

Memo No. TND-27/8/2023-T&P-DBR/172-197

Date: /02/2024

Copy to:

- 1) The Addl. Chief Secretary to the Govt. of Assam, Transformation and Development Deptt, Dispur, Guwahati -6 for favour of kind information.
- 2) The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 3) The Joint Director, Evaluation and Monitoring Division, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 4) The Joint Director, DCP, Transformation and Development Deptt, Dispur Guwahati -6 for favour of kind information.
- 5) All Additional Deputy Commissioner, Dibrugarh for information.
- 6) All Dist. Heads of Departments, Dibrugarh for information and necessary action. They are requested to take action relating to their Deptt./Sector and submit action taken report latest by next 3rd day of the month.
- 7) All Circle Officers, Rev. Circle for information and necessary action.
- 8) The District Informatics Officer, NIC, Dibrugarh. He is requested to upload the minutes in the district website.

(e-signed)
District Commissioner,
Dibrugarh

Monthly status of Fund receipt and utilization for the Month of January, 2024

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Other s- as applicable.		Opening Balance with the District/Council/Ot her-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year.	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RKVY(2018-19) 1.Assistance for raising Eri food plantation 2.Construction of rearing house	NA	CS	Rs.3035287/-		NA	NA					Rs 30,35,287/-	2188386/-	NA	NIL	NA			
2		CSR Fund(BCPL)		CSR	Rs 1100000/-								Rs 1100000/-	539000	NA	NIL	NA			

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit: <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA		
2				

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-or Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year work/services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY	Construction of Rearing house		✓					

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year – Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture	RKVY	Plantation In Progress					NA						✓	


Assistant Director
Sericulture, Dibrugarh
 Assistant Director of Sericulture, i/c
 Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of Jan Year 2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code/ SLS Code	Category CS/CSS/ State/ SAP etc.	Opening Balance With CNA (SNA/Other- as applicable)		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- all row Amount & (%) in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
NIL																				

* = will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System, SLS: State Linked Scheme- State Code.

B. Schemes for which no funds are received by the District/ Council: For (PFMS link: <https://www.industries.gov.in/india/pfms> and concerned Ministry / Department website to know the list of Codes/ names of schemes and previous year)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2		NIL		


General Manager
District Industries & Commerce Centre
Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-24%	Not started		

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	


General Manager
District Industries & Commerce Centre
Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of Jan Year 2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (-Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NIL			NIL	NIL	NIL	NIL					NIL							NIL

* * will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.ebidirect.org.in/index.cfm> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		NA
2				



 Chief Executive Officer
 Dibrugarh Electrical Circle
 UAR, APDCL, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIL	NIL	NA	NA	NA	NA	NA		NIL

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIL						NIL	NA	NA	NA	NA	NA		NIL


 Chief Executive Officer
 Bidrugah Electrical Circle
 APDCL (UAR) Dibrugarh

Monthly Status of Fund Receipt and Utilisation for the Month of January, Year 2024

Annexure-A

A. For Schemes : Funds Received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/SNA/Other-as applicable.		Opening Balance With the District/Council/Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile, Department, Dibrugarh	SWANIRBHAR NAARI		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SAMARTH		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		WEAVERS MUDRA LOAN (PMA)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Assistant Director
 Handloom & Textile, Dibrugarh

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Dibrugarh	SWANIRBHARNAARI	A Flagship programme of State Govt. for procurement of banchmark Handloom items. All procurement are through online portal and payments are done by the Directorate, H&T, Assam online directly to the beneficiary A/c.	From 01/12/2023 to 31/12/2023 amounting Rs. 16,63,770/- benchmark item procured in Dibrugarh District.
2		SAMARTH	A skill development scheme "SAMARTH" under Ministry of Textiles, Govt. of India in collaboration with Directorate of Handloom & Textiles, Assam.	134 nos. trainees completed their training on Jacquard waving
3		WEAVERS MUDRA SCHEME (PMMY)	Pradhan Mantri Mudra Yojana (PMMY)	9 nos proposal send to the various bank branches.


i/c Assistant Director,
Handloom & Textile, Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 For VC Assistant Director,
 Handloom & Textile, Dibrugarh

Physical Progress of Work under different Schemes/Programmes /Projects across Departments-of Previous Year

S No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on last date of last Financial Year / Categorise number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile, Dibrugarh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 P. V. Assistant Director,
 Handloom & Textile, Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

Annexure-A

A. For Schemes: Funds received.

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State /EAP etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL		42794		30000		30000		72794	68958 (94.73% utilised)		NIL	NIL	NIL	NIL		
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890				NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL		
3		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	3068989					NIL		NIL		3068989	NIL		NIL	NIL	NIL	NIL	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL					177000		177000		177000	159000 (89.83% Utilised)		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL					1387898		1387898		1387898	846109 (60.96% Utilised)		NIL	NIL	NIL	NIL	
5		National Food & Security Mission (NFSM)	AS10	CS	NIL					1152200		1152200		1152200	473584 (41.10% Utilised)		NIL	NIL	NIL	NIL	

*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

Annexure-A

A. For Schemes: Funds received.

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State /EAP etc.	Opening Balance With CNA/SNA /Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL		42794		30000		30000		72794	68958 (94.73% utilised)		NIL	NIL	NIL	NIL		
2		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	2890				NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL		
3		Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	3068989					NIL		NIL		3068989	NIL		NIL	NIL	NIL	NIL	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS214	CSS	NIL					177000		177000		177000	159000 (89.83% Utilised)		NIL	NIL	NIL	NIL	
5		Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL					1387898		1387898		1387898	846109 (60.96% Utilised)		NIL	NIL	NIL	NIL	
6		National Food & Security Mission (NFSM)	AS10	CS	NIL					1152200		1152200		1152200	473584 (41.10% Utilised)		NIL	NIL	NIL	NIL	

*= will be provided by the HOD/Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Centrals schemes of current and previous years)

Sl. No.	Admin. Dept	Scheme Name	Reasons	Remarks
1	Agriculture	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
2		National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)		
3		Paramparagata Krishi Vikash Yojana (PKVY)		
4		SOIL HEALTH CARD		
5		Assam Agribusiness and Rural Transformation Project (APART)		
6		Assam Fodder Mission		
7		Kisan Credit Card		
8		Sali Paddy		
9		Assam Millet Mission		
10		Sub Mission on Agriculture Mechanization (SMAM)		
11		Horticulture Mission for North East & Himalayan States HMNEH		

Annexure-C.

Monthly status of fund realization details for the month of Dec 2012

Annexure A

A. For schemes funds received

Sl No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	FMS/Code & S.C. Code	Category CS/DS/TS etc./ S.A.P etc.	Opening Balance with CWA/MA/Disbursement applicable		Opening Balance with the District/ Council/ Others - as applicable		Current Year Allocation to District (Rs in Lakh)		Fund received in the current year (Rs in Lakh)		Total fund available for scheme (Rs in Lakh)	Fund utilized till now amount & % (in track)		Amount for which UC are pending at the end of previous year	Utilization Certificate submitted against total available fund for the current year	Amount for which UCs are pending at end of		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	FISHERY (M.D.S. Damage)	FMS Code:3838 S.C.Code: 45.178	CS	Nil	Nil	Nil	Nil	212.388	22.961	170.70625	21.73372	192.439	263.5190 (54%)	15.88561 (73%)	Nil	118.26805	Nil	34.07052	

B. Scheme for which fund are received by the District Council

Annexure B

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any

Report progress of works under different schemes/programmes/ projects across Departments - of Current Year

Annexure C

Sl No	Admin Dept.	Name of Scheme	Total Number of works awarded	Progress of Current Year works / service - Categories number of works based on the stage of physical progress					Total Awarded												
				100%	75-99%	50-74%	25-49%	1-24%													Not Started
1	Fishery Department	Fish Fish Hatchery	1																		
		New Rearing pond	99	48	8	0	3														
		New pond construction	72	67	7	0	2														
		Inputs for Fish Rearing	74					74													
		Inputs for IPF under RCH	49					49													
		IPF working in pond/crate	9					9													
		Fish culture	2	1			3														
		New Pond with (2)pond/lot	2																		
		Fish Stock	2																		
		Live/Dead supplies to Farmers	1000	900				1000													


District Fishery Dev. Officer
Dorugurth

Physical progress of works under different Schemes/Programmes/Projects across Departments of Fisheries Year

Annexure-D

Sl no	Admin Dept	Name of Scheme	Total number of works pending as on the last date of completion	Number of hours delayed for Completion as on the last date of last financial year - Category works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last financial year - Category works based on the stage of physical progress					Remarks		
				Less than 1 hr	1-2 hr	2-3 hr	3-4 hr	Total	100%	75-99%	50-74%	25-49%	1-24%			
1	Fishery Department	PMMS														
		Establishment of Large RAS	1		1			1	100%							
		Establishment of Medium RAS	1	1	1			2		50%						
		Live Rip Banding Centre	1		1			1								
		Fish Farm	2		2			2								
		Livelihood Assistant to Fishers	4			4		4								
		Fish Hatchery	1	1				1								
		Pre-pond Construction	2	2				2								
		Trains for fish farming	2	2				2								
		Integrated ornamental unit	1	1				1								
		Recreational Culture	1	1				1								
		Medium Biofloc	1	1				1								
		Small Biofloc	1	1				1								
		Total	24		15			15		100%	50%	0%	0%	0%	0%	0%
		Blue Revolution			1			1								


 District Fishery Dev. Officer
 District Fishery Dev. Officer
 Durgam

Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code: SLS Code	Category CS/CSS State/ EAP etc.	Opening Balance With CNA (SNA Others- as applicable.		Opening Balance with the District/Council Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
20	Water Resource Department	Immediate measures to Tie bund from Nawbel to Aghunbari on the Lbank of river Bundahing at Sesse Pipal Area for 2021 - 22 (Under SDRF 2021-22)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	-	
21		Immediate measures to restore flood damages of river Brahmaputra from Ling Jaon to Rohonia gaon (Under SDRF 2021-22)		STATE					NIL	NIL	NIL	NIL	-	-	-	-	-	-	-	-	


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Annexure-B

B.SI. No. funds are received by District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-



Executive Engineer
Dibrugarh W.R. Division
Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resource Department	R/B of Moiramari Ring Bund (Baruah Gaon jo Sessamukh)(Under SOPD-G)		-	-	-	-	-		Overall physical progress 98%
2		Construction of office building at Dibrugarh Mechanical W.R. Sub-Division along with workshop & upgradation of Boundary area (Under SOPD-G)		-	-	-	-	-		Overall physical progress 100%
3		Construction of Ring bund to protect Boroibam area along the L/B of river Sessa (Under SOPD-G)		-	-	-	-	-		Overall physical progress 40%
4		Construction of Koriani ring bund on the left bank of river Disam from Ghuguloni to Panabura village (Under SOPD-G)		-	-	-	-	-		Overall physical progress 95%
5		Construction of embankment along the R/B of river Sessa from Leza: Timali to Garudharia Patra gaon (Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 65%
6		Raising and strengthening of road cum bund on the L/B of river Digboi from 6 no. Bongaligaon to Ganabam (Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 84%
7		Restoration of flood damages by river Brahmaputra at Rohmorla from H.S. School to Boroichuk (Under SOPD-FDR)		-	-	-	-	-		Overall physical progress 98%
8		Restoration of flood damages at Pukhurjan area from the devastation of river Brahmaputra(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 85%
9		Restoration of flood damages from Nagahuli to Philonoguri of Oakland dyke including construction of retirement(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 75%
10		Restoration of flood damages at Rohmorla area on left bank of river Brahmaputra from Lokasoni to Liting gaon at 2nd & 3rd km(Under RIDF-XVIII)		-	-	-	-	-		Overall physical progress 40%
11		Brahmaputra River Front Development at Dibrugarh(Under CIDF)		-	-	-	-	-		Overall physical progress 43%
12		Installation of 2 Nos. water pumps for mitigation of urban flooding in DMB area at Dibrugarh(Under CIDF)		-	-	-	-	-		Overall physical progress 80%
13		Flood Protection Scheme for Dirjan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defence)		-	-	-	-	-		Overall physical progress 57.13%
14		Integrated Water Resources management of Bundeing Basin(Under World Bank)		-	-	-	-	-		Overall physical progress 30%

Physical Progress or Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name or Scheme	Number of Works sanctioned in the current Year	Progress of current year works services categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
15	Water Resource Department	Immediate measures to restore food damages of river Brahmaputra near Mulukghat area for 2020-21.(SDRF 2020-21)		-	-	-	-	-	-	Overall physical progress 100%
15		Immediate measures to restore food damages of Baljughat for 2020-21 (SDRF 2020-21)		-	-	-	-	-	-	Overall physical progress 100%
17		Immediate measures to restore food damages by river Brahmaputra at Nagakhelia Matkota area of Athan Ring bund for 2021-22 (Under SDRF 2021-22)		-	-	-	-	-	-	Overall physical progress 100%
18		Immediate Measures to restore Flood damages by river Brahmaputra at Amoraguri Area of Dibrugarh Town for 2021-22 (Under SDRF 2021-22)		-	-	-	-	-	-	Overall physical progress 100%
19		Immediate measures to Sassori Tengkhong bund Ph-I on the L/B of river Buridehing (Recoupment of food damage section at Kalagora area) for 2021-22 (Under SDRF 2021-22)		-	-	-	-	-	-	Overall physical progress 100%
20		Immediate measures to Tie bund from Nawbeel to Aghunlaori on the L/bank of river Buridehing at Bessa Nepali Area for 2021-22 (Under SDRF 2021-22)		-	-	-	-	-	-	Overall physical progress 100%
21		Immediate measures to restore food damages of river Brahmaputra from Litng Gaon to Rohmona gaon (Under SDRF 2021-22)		-	-	-	-	-	-	Overall physical progress 100%


 Executive Engineer
 Dibrugarh W.R. Division
 Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Years

Annexure D

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number or Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <1 Yr	>= 3 to <3 Yr	>= 5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1.	Water Resources Department	05) of Muzerang Ring Bund (under Govt. to Government) (Under SOPD-02)	1	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 98%
2.		Construction of office building of District Mechanical & Electrical Division along with water supply system of Boundary area (Under SOPD-02)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 100%
3.		Construction of Ring bund to protect flood-prone area along the left bank of river (Under SOPD-02)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 40%
4.		Construction of masonry ring bund on the left bank of river (Under SOPD-02) (Puduchery to Pambalur stage) (Under SOPD-02)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 91%
5.		Construction of embankment along the left bank of river (Under SOPD-02) (Puduchery to Pambalur stage) (Under SOPD-02)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 65%
6.		Repair and strengthening of masonry bund on the left bank of river (Under SOPD-02) (Puduchery to Pambalur stage) (Under SOPD-02)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 84%
7.		Restoration of flood-damaged by non-structural at Pichayal from A to B (Under SOPD-02)	1	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 98%
8.		Restoration of flood-damaged at Pichayal area from the diversion of river (Under SOPD-02)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 85%
9.		Restoration of flood-damaged from diversion of river (Under SOPD-02) (Puduchery to Pambalur stage) (Under SOPD-02)	1	-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 70%
10.		Restoration of flood-damaged at Pichayal area on left bank of river (Under SOPD-02) (Puduchery to Pambalur stage) (Under SOPD-02)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 40%
11.		Restoration of flood-damaged from diversion of river (Under SOPD-02)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 46%
12.		Installation of 2 nos. water pumps for irrigation of arable lands in (Under SOPD-02)		-	-	-	-	-	-	-	-	-	-	-	Overall physical progress 40%

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Annexure-B

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	1-1 to <2 Yrs	2-3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	
11		Flood Protection Scheme for Dargan Army Camp along the Left Bank of River Brahmaputra(Under Ministry of Defense)												Overall physical progress 57.11%
12		Integrated Water Resources management of Sunderbans (Under Water Bank)												Overall physical progress 98%
13		Immediate measures to reduce flood damages of river Brahmaputra near Dibrugarh area for 2013-14 under SORF 2013-21		*			*	*	*	*	*	*	*	Overall physical progress 100%
14		Immediate measures to reduce flood damages of Dibrugarh for 2015-16 under SORF 2015-21		*			*	*	*	*	*	*	*	Overall physical progress 100%
15		Immediate measures to reduce flood damages by river Brahmaputra of Jorhat region area of Dibrugarh for 2017-22 under SORF 2017-22		*			*	*	*	*	*	*	*	Overall physical progress 100%
16		Immediate measures to reduce flood damages by river Brahmaputra of Jorhat region area of Dibrugarh for 2017-22 under SORF 2017-22		*			*	*	*	*	*	*	*	Overall physical progress 100%
17		Immediate measures to reduce flood damages by river Brahmaputra of Jorhat region area of Dibrugarh for 2017-22 under SORF 2017-22		*			*	*	*	*	*	*	*	Overall physical progress 100%
18		Immediate measures to build bank protection to augment on the L bank of river Jorhat at Ganga Bazar area for 2021-27 under SORF 2021-27		*	*	*	*	*	*	*	*	*	*	Overall physical progress 80%
19		Immediate measures to reduce flood damages of river Brahmaputra near Dibrugarh to Mahabub area for 2021-22 under SORF 2021-22		*	*	*	*	*	*	*	*	*	*	Overall physical progress 100%


 Name of the official
 Designation
 Department

Monthly status of Fund receipt and Utilisation for the Month of January Year 2024

A. For schemes : Funds Received

Sl.No.	Admin Department	Name of Scheme (+ Implementation Agency)	PMFS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council / Others as applicable		Current Year to allocation District*		Funds received in Current year		Total Funds available for scheme (Rs. in Lakhs)	Funds Utilised till now Amount & (% in bracket) (Amount in Lakhs)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A.		SOPD :																		
1	Irrigation	DTW Scheme at Tingkhong LAC -Baghmora & Tipomia Gaon(5 points) under SOPD for the year 2019-20	NA	State	NA	NA	NA	NA	NA	0.00	NA	317.55188	345.6410	NA	317.55188 (91.65% utilized of total amount)	Nil	-	NA	Nil	Scheme is commissioned and under operation covering a command area of 150 Ha
2	Irrigation	Solar MDTW Scheme at 2 No. Charaihabi Gaon (4 Points) under SCPO for the year 2020-21	NA	State	NA	NA	NA	NA	NA	120.00	NA	119.34269	120.00	NA	119.34269 (100%)	Nil	Submitted	NA	Nil	Scheme is commissioned and under operation covering a command area of 40 Ha
3	Irrigation	Solar powered DTW Irrigation Scheme at Halodhibari konwar Gaon area at Halodhibari GP (3 Points) under SOPD for the year 2020-21	NA	State	NA	NA	NA	NA	NA	127.735	NA	126.80371	127.735	NA	126.80371 (99.27%)	Nil	Submitted	NA	NA	Scheme is commissioned and under operation covering a command area of 75 Ha

4	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well scheme (3 Points) at Moran LAC in Dibrugarh District under SOPD-G for the year 2022-23	NA	State	NA	NA	NA	NA	NA	23.42044	NA	23.42044	23.42352	NA	23.42044 (100%)	Nil	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.
5	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well schemes (3 Points) at Mowmora Na Pain Thas Gaon in Dibrugarh District under SOPD-G for the year 2022-23	NA	State	NA	NA	NA	NA	NA	23.42352	NA	23.41990	23.42352	NA	23.41990 (100%)	Nil	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.
6	Irrigation	Installation of Solar and Electrically operated Hybrid Tube well schemes (2 Points) at Sessa Nepal Gaon in Dibrugarh District under SOPD-G for the year 2022-23	NA	State	NA	NA	NA	NA	NA	15.61568	NA	15.60680	15.61568	NA	15.60680 (100%)	Nil	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.
7	Irrigation	US from river Sessa at Bordoibam Pather (2 points) under SOPD for the year 2021-22	NA	State	NA	NA	NA	NA	NA	120.00	NA	119.91117	120.00	NA	119.91117 (100%)	Nil	Submitted	NA	NA	Physical & Financial Progress 100% of the scheme.
8	Irrigation	Gorudheria Gaon DTW Scheme (3 Points) under SOPD for the year 2019-20	NA	State	NA	NA	NA	NA	NA	205.143	NA	197.03092	205.14	NA	197.03092 (96.5%)	Nil	-	NA	NA	Scheme is commissioned and under operation covering a command area of 30 Ha
9	Irrigation	MDTW I/S (10 Points) at Na-Khat Sonowal Gaon & Changmai Gaon under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	300.000	NA	0.00000	300.00	NA	0.00 (0%)	Nil	Nil	NA	NA	Physical Progress of the scheme 75%.
10	Irrigation	US from river Demow at 2 No Bezgaon area (2 Points) under SOPD for the year 2022-23	NA	State	NA	NA	NA	NA	NA	109.712	NA	0.00000	109.71	NA	0.00 (0%)	Nil	Nil	NA	NA	Physical Progress of the scheme 75%.

B		Schedule Caste Sub-Plan (SCSP):																		
11	Irrigation	MDTW I/S (4 Points) at Dibrugarh LAC, Moran LAC, Tingkhong LAC, Lahowal LAC under Schedule Caste Sub-Plan (SCSP) for the year 2019-20, 2 pts under Moran LAC	NA	State	NA	NA	NA	NA	NA	0.00	NA	-	90.00	NA	59.99149 (100%)	Nil	-	NA	Nil	Scheme is commissioned and under operation covering a command area of 20 Ha
12	Irrigation	MDTW I/S (4 Points) at Dibrugarh LAC, Moran LAC, Tingkhong LAC, Lahowal LAC under Schedule Caste Sub-Plan (SCSP) for the year 2019-20, 1 pts under Tingkhong LAC	NA	State	NA	NA	NA	NA	NA	0.00	NA	-	30.00	NA	29.995745 (100%)	Nil	-	NA	Nil	Scheme is commissioned and under operation covering a command area of 10 Ha
C		RIDF-XXVI (NABARD)																		
13	Irrigation	LIS from River Demow in Khowang area in 3 No. Burikhowang (Rowd Ghain Gaon) and Naharani Gaon (2 Points) under RIDF-XXVI (NABARD) for the year 2020-21	NA	Loan (NABARD)	NA	NA	NA	NA	0.00	0.00	0.00	0.00	120.00	119.38139 (100%)	0.00000	Nil	-	Nil	Nil	Physical & Financial Progress 100% of the scheme.
D		RIDF - XXVII (NABARD)																		
14		Dechang Rongswal US (3 points) under RIDF-XXVII (NABARD) for the year 2021-22	NA	Loan (NABARD)	NA	NA	NA	NA	142.50	7.50	142.50	7.50	150.00	142.5	7.50000	Nil	Submitted	Nil	Nil	Scheme is commissioned and under operation covering a command area of 50 Ha

E		RIDF - XXVIII (NABARD)																			
15	Irrigation	MDTW Points at Demow Kinar Gohain Gaon and Kuch Gaon (3 Points) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	85.50	4.50	0.00	0.00	90.00	0.00 (0%)	0.00	(0%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 75%
16	Irrigation	Solar Powered MDTW Irrigation Scheme at Hologari Tipomia GP (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	28.50	1.50	0.00	0.00	30.00	0.00 (0%)	0.00	(0%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 60%
		RIDF-XXX (NABARD) for the year 2023-24																			
17	Irrigation	3 (Three) MDTW Scheme at Moran LAC under RIDF-XXX(NABARD) for the year 2022-23	NA	Loan (NABARD)	NA	NA	NA	NA	106.875	5.625	0.00	0.00	112.50L	0.00 (0%)	0.00	(0%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 0%
18	Irrigation	3 (Three) MDTW Scheme at Tingkhong LAC under RIDF-XXX(NABARD) for the year 2023-24	NA	Loan (NABARD)	NA	NA	NA	NA	106.875	5.625	0.00	0.00	112.50L	0.00 (0%)	0.00	(0%)	NA	Nil	Nil	Nil	Physical Progress of the scheme 50%

Executive Engineer (I/C)
Moran Tingkhong Division (Irrigation)
Moran

Annexure -B

B. Schemes for which no funds are received by District /Council

Sl. No	Administrative Department	Scheme Names	Reasons	Remarks(if any)
1	Irrigation	Nil	-	-

Executive Engineer (I/C)
Moran-Tingkhong Division(Irrigation)
Moran

Annexure -C

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Current Year

Sl. No.	Admin Department	Name of Scheme	No. of Works Sanctioned in Current Year	Progress of Current Year works/services - categorise no. of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation	RIDF - XXVIII (NABARD)	2	-	1	1	-	-	-	Work in progress
2	Irrigation	SOPD For The Year 2022-23	2	-	2	-	-	-	-	Work in progress
3	Irrigation	RIDF - XXIX (NABARD)	2	-	-	1	-	1	-	Work in progress

Executive Engineer (I/C)
Moran-Tingkhong Division (Irrigation)
Moran

Annexure -D

Physical Progress of works under different schemes/Programmes/Projects across Departments -of Previous Years

Sl. No.	Admin Department	Name of Scheme	Total no. of Works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last financial year- Categorise works based on delay on completion					Progress of Pending works of previous years pending as on the last date of last financial year Categorise works based on stage of physical progress						
				Less than 1 yr	>=1 to<3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-

Executive Engineer (I/C)
Moran-Tingkhong Division(Irrigation)
Moran

Monthly status of Fund receipt and utilisation for the Month of January Year 2024.
A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now (Amount (% in bracket))		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Building & NH Deptt	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeyore to Hekarjan) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	Not applicable (NA)	CS	Allocation and disbursement is done by the Ministry of Road Transport & Highways.															

* -- will be provided by the HOD - Concerned Agency. PFMS : Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure B

B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.	Allocation and disbursement is done by the Ministry of Road Transport & Highways.		

Executive Engineer, PWD
Dibrugarh NH Division.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current year

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PWD Building & NH Dept.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeyapore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	1	-				22%		Job is in progress

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started		
1	PWD Building & NH Dept.	Reconstruction of pavement from ch 47.495 to Ch 65.934 (Length= 17.984 km) of the newly declared NH 315-A (from Jeyapore to Hukanjuri) in the state of Assam under Annual Plan for the year 2021-22 on EPC mode. Job No 315 A/AS/2021-22/226.	0	NIL	-	-	-	-	-	-	-	-	-	-	-	Job is in progress Physical progress 22% as 24.01.2024

Executive Engineer, PWD
Dibrugarh NH Division.


Monthly status of Fund receipt and utilization for the Month of January Year 2024

Annexure-A

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CMA/SMA/ Others as applicable		Opening Balance with the District/ Council/ Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMGSY (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	-	CS	-	-	-	-	-	-	5,74,92,971	-	5,74,92,971	5,74,92,971 (100%)	-	NIL	5,74,92,971	NIL	NIL	
2		SOPD-G (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-793-13-99-SOPD-G-GA-V	State	-	-	-	-	-	-	-	30,00,00,000	33,88,94,850	-	33,88,94,850 (94.14%)	NIL	33,88,94,850	NIL	NE	
3		RDF-LS (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-800-3037-000-13-99-RDF-LS-GA-V	State	-	-	-	-	-	-	-	36,78,57,619	36,33,10,812	-	36,33,10,812 (98.76%)	NIL	36,33,10,812	NIL	NIL	
4		RDF-SS (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-800-3037-621-13-99-RDF-SS-GA-V	State	-	-	-	-	-	-	-	2,68,00,000	2,62,50,213	-	2,62,50,213 (97.95%)	NIL	2,62,50,213	NIL	NIL	
5		NMPPNA (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-5497-000-13-99-SOPD-ODS-GA-V	State	-	-	-	-	-	-	-	38,36,95,338	38,07,98,921	-	38,07,98,921 (99.24%)	NIL	38,07,98,921	NIL	NIL	
6	PWRD (Roads)	NMUPNA (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-5646-000-13-99-RDF-LS-GA-V	State	-	-	-	-	-	-	-	32,32,30,728	30,95,75,458	-	30,95,75,458 (95.78%)	NIL	30,95,75,458	NIL	NIL	
7		NMPPNA (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0189-284-17-99-SOPD-ODS-GA-V	State	-	-	-	-	-	-	-	3,92,31,073	3,92,29,977	-	3,92,29,977 (99.99%)	NIL	3,92,29,977	NIL	NIL	
8		SOPD-ODS (Tea Garden) (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-324-13-99-SOPD-ODS-GA-V	State	-	-	-	-	-	-	-	3,82,16,382	3,82,15,374	-	3,82,15,374 (99.99%)	NIL	3,82,15,374	NIL	NIL	
9		CRF/CRF (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-1857-927-13-99-CSS-GA-V	CSS	-	-	-	-	-	-	17,49,00,000	-	17,49,00,000	-	17,49,00,000 (100%)	NIL	17,49,00,000	NIL	NIL	
10		DPR of RDB/ Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-322-13-99-SOPD-ODS-GA-V	State	-	-	-	-	-	-	-	30,92,850	30,92,850	-	30,92,850 (100%)	NIL	30,92,850	NIL	NIL	
11		Flyover (Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong TRD)	64-5054-03-337-0337-323-13-99-SOPD-ODS-GA-V	State	-	-	-	-	-	-	-	10,00,00,000	10,00,00,000	-	10,00,00,000 (100%)	NIL	10,00,00,000	NIL	NIL	

*- will be provided by HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code


 (Nripen Medhi)
 Executive Engineer, PWRD
 Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
 Territorial Road Division, Dibrugarh

B. Schemes for which no funds are received by the District/ Council :

Annexure-B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads)	Nil		
2		Nil		

(Nripen Medhi)
Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Annexure-C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	Mukhya Mantrir Pakipath Nirman Achani	25	1	6	7	9	2	-	
2		Mukhya Mantrir Unnto Pakipath Nirman Achani	4	1	2	1	-	-	-	
3		Mukhya Mantrir Mothauri Pakikaran Achani	3	-	-	-	3	-	-	
4		Mukhya Mantrir Path Nobikaran Achani	6	2	1	2	1	-	-	
5		SOPD-G	5	5	-	-	-	-	-	
6		SOPD-ODS (Tea Garden)	5	1	3	-	1	-	-	

(Nripen Medhi)

Executive Engineer, PWRD

Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong

Territorial Road Division, Dibrugarh

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous years

Annexure-D

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion- as on the last date of last financial year- Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-categories works based on the stage of Physical Progress						Remarks
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Roads)	PMGSY	4	1	3	-	-	4	1	3	-	-	-	-	
2		SOPD-G	3	1	1	1	-	3	3	-	-	-	-	-	
3		Flyover	1	1	-	-	-	1	-	1	-	-	-	-	
4		CRF/ CRIF	4	2	-	2	-	4	-	3	1	-	-	-	
5		RIDE	4	2	2	-	-	4	2	2	-	-	-	-	


(Nripen Medhi)

Executive Engineer, PWRD
Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong
Territorial Road Division, Dibrugarh

Annexure A

Monthly status of Fund Available and Utilization

Sl No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category (S/CSS/State/TA P etc.)	Opening Balance with CAN/SHM/ Others as applicable		Opening Balance with the District Council/OT here as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (%) in bracket)			Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Central Share			State Share	of previous year		of current year
					6	7	8	9	10	11	12	13		14	15	16			17	18		19
1	PWD, Dibrugarh, Moran, Lahowal & Tingkhong Territorial Building Division, Dibrugarh.	SOPD-G	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 6,74,73,487.00	Rs. 6,74,73,487.00	-	Rs. 6,74,73,487.00 (100.00%)	Nil	Rs. 6,74,73,487.00	Nil	Nil			
2	PWD, Dibrugarh, Moran, Lahowal & Tingkhong Territorial Building Division, Dibrugarh.	SOPD-GVGA	-	State	Nil	Nil	Nil	Nil	-	-	-	Rs. 5,67,86,463.00	Rs. 5,67,86,463.00	-	Rs. 5,67,86,463.00 (100.00%)	Nil	Rs. 5,67,86,463.00	Nil	Nil			


 Executive Engineer, PWD
 Dibrugarh, Lahowal, Moran & Tingkhong
 Territorial Building Division, Dibrugarh
 23/10/24

Annexure B

B. Schemes for which no funds are received by the District /Council


Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	PWD Building)	Nil		

[Signature]
24/01/24
Executive Engineer, PWD
Dibrugarh, Lohowai, Moran & Tingkhong
Territorial Building Division, Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments - of Current years

Annexure -C

SL. NO	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories Number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD - G - V-GA	4	-	-	-	1	2	1	
2		SOPD-ODS (Medical)	1	1	-	-	-	-	-	


 Executive Engineer, PWD
 Dibrugarh, Lahowal, Moran & Tingkhong
 Territorial Building Division, Dibrugarh

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of previous years

SL NO	Admin Dept.	Name of scheme	total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year - categories works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building)	SOPD-ODS	4	1	2	1	0	4	0	3	1	0	0	0	
2		CIDF	3	1	1	1	0	3	0	2	1	0	0	0	
3		RUSA	2	1	1	0	0	2	0	1	1	0	0	0	
4		SOPD - G	6	4	1	1	0	6	0	2	1	2	1	0	
5		Home (B)	3	0	0	1	2	3	0	2	0	1	0	0	
6		NLCPR	1	0	1	0	0	1	0	1	0	0	0	0	
7		Judicial	1	0	0	0	1	1	0	1	0	0	0	0	

Executive Engineer, PWD
Dibrugarh, Lahowal, Moran & Tingkhong
Territorial Building Division, Dibrugarh

A. For Schemes : Fund received

Annexure-A

Sl. No.	Admin. Dept	Name of Schemes	PFMS Code & SLS Code	Category CS/CSS/State/EA/P etc.	Opening Balance With CMA/SNA/Other s- as applicable		Opening Balance with the District/Council/Other s- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

[Handwritten Signature]
 Assistant District Officer
 Town Milk Supply Scheme
 Dibrugarh

Monthly Status of Fund Receipt and Utilization up to the month of December 2023 of the F.Y 2023-24

Sl. No.	Admin. Dept.	Name of Scheme/Implementation Agency	PFMS Code & SLS Code	Category (C/CSS/State/ EAF etc.)	Opening Balance With CNA/SNA/Other as applicable		Opening Balance with the District/Concess/Other as applicable		Current Year Allocation in Lakhs*		Fund received in the current Year (Rs. In Lakh)		Total funds available for schemes (Rs. In Lakh)	Funds utilized - till now Amount & (% in bracket) (Rs. In Lakh)		Amount for which bills are pending at the end of previous year (Rs. In Lakh)	Utilization Certificate submitted against total available funds for the current year (Rs. In Lakh)	Amount for which DCs are pending as on date (Rs. In Lakh)		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Health & Family Welfare	1	NDM	AS45	CSS	-	-	-	-	1,769.00	-	1,769.06	-	1,769.06	1575.95 (89.08%)	-	-	1,575.95	-	193.11	
		2	NDHM																		
		3	SU-Swasthyan Samsidhi																		
		4	PNABDM																		
		5	Wage Compensation for PW Scheme	AS219	State	-	-	-	51.67		249.66		249.66	301.33		297.48 (98.72%)	-	297.48		3.85	
		6	AYUSH	AS102	CSS	-	-	-	-	1.99	-	1.99	-	1.99	-	1.15 (57.79%)	-	1.15	-	0.84	
		7	Appln of District Fund (CSR)																		
		8	Appln of District Fund (MITI AAYOG)																		
		9	18th Finance Commission	N/A	CS	-	-	10.00	-	139.81	-	139.81	-	149.81	110.37 (73.67%)	-	-	110.37		39.44	

Status of Fund receipt and utilisation from 1st April 2023 to 29th February 2024 for the FY 2023-2024.

Annexure - A

A. For Schemes : Funds received.

(Amount Shown in Lac) (w.e.f : 01.04.2023 to 29.02.2024)

Sl. No.	Admin Dept.	Name of Scheme(Implementation Agency)	PMFS Code & SLS Code	Category CS/CSI/State/EAP etc.	Opening Balance With CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund Received in Current Year		Total Fund Available for Scheme	Fund utilised till now Amount & % in bracket		Amount for which LCs are pending at the end of previous year	Utilisation Certificate submitted against Total Available funds for the current year	Amount for which LCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
Sector: Infrastructure																						
52	Public Health Engineering (Dibrugarh Division)	114	Jal Jeevan Mission	AS 05	CSI			0.00	0.00	21150.00	2350.00	21150.00	2350.00	649.75	21054.15 (99.55%)	2339.35 (99.55%)	NIL	NIL	21,054.15	2,339.35		
		115	SCSP		CSI			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		116	SBM-G	AS 66	CSI			0.00	0.00	661.62	73.51	661.62	73.51	8,9434	653.571 (98.78%)	72.619 (98.78%)	NIL	726.1939	0.00	0.00		
		117	NMDFP	As 77	CSI			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh

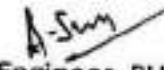
Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL



Accounts Officer, PHE
Dibrugarh (PHE) Division
Dibrugarh



Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year/ Since Inception of JIM (2020-21)	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED, Dibrugarh Division	JIM (Retrofitting of PWSS)	219	195	23	1	0	0	0	
		JIM (New PWSS)	994	192	200	363	195	37	7	
Total			1213	387	223	364	195	37	7	

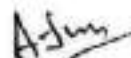
A-Jim

Executive Engineer, PHE
Dibrugarh (PHE) Division
Dibrugarh

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year (Since Inception of JIM, 2020-21)	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based the stage of physical progress on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PhED, Dibrugarh Division	JIM (Retrofitting of PWSS)	219	20	175	0	0	195	0	23	1	0	0	0
		JIM (New PWSS)	994	12	180	0	0	192	0	200	363	195	37	7
Total			1213	32	355	0	0	387	0	223	364	195	37	7


 Executive Engineer, PHE
 Dibrugarh (PHE) Division
 Dibrugarh

Monthly status of Fund receipt and utilisation for the Month of **January** Year **2024**

Annexure A

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engineering)		Nil		Operated by Directorate of Agriculture Assam															

Prepared by

Bhukon

Junior Engineer(Agri)
Dibrugarh

Countersigned By

[Signature]

20.01.2024
Asstt. Executive Engineer (Agri)
Dibrugarh

B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Engineering)	Funds operated by Directorate of Agriculture, Assam		

Prepared by

Phukan
Junior Engineer(Agri)
Dibrugarh

Countersigned By

[Signature]
29.01.2024
Asstt. Executive Engineer (Agri)
Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74 %	25-49%	1-25%	Not started
1	Agriculture (Engineering)	Nil	Nil						

Prepared by

Phukon
Junior Engineer(Agri)
Dibrugarh

Countersigned By

[Signature]
29.01.2024
Asstt. Executive Engineer (Agri)
Dibrugarh

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started		
1	Agriculture (Engineering)	RIDF	Diesel Pump- 266 nos. Solar Pump-27 nos.	Less than 1 Yr											23%	
2		Knowledge Centre at Moran, Dibrugarh						Less than 1 Yr		85%						
3		Knowledge Centre at Panitola, Dibrugarh						Less than 1 Yr		80%						
4		Knowledge Centre at Barbarua, Dibrugarh						Less than 1 Yr					30%			

Prepared by

Phukan

Junior Engineer(Agri)
Dibrugarh

Countersigned By

[Signature]
29.01.2024

Asstt. Executive Engineer (Agri)
Dibrugarh